

1 [Appropriation - General Reserve and State and Federal Contingency Reserve - Support
Immigration Related Legal Services - FY2017-2018 - ~~\$1,280,468~~ \$882,500]

2
3 **Ordinance appropriating ~~\$1,280,468~~ \$441,617 from the General Reserve and \$440,883**
4 **from State and Federal Contingency Reserve to the Office of Public Defender to expand**
5 **immigration unit, to the Mayor’s Office of Housing and Community Development to fund**
6 **legal representation and rapid response social services, and to the Department of**
7 **~~Election to fund non-citizen voter outreach and education services~~ in FY2017-18.**

8
9 Note: Additions are *single-underline italics Times New Roman*;
10 deletions are ~~*strikethrough italics Times New Roman*~~.
11 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13
14 Section 1. The sources of funding outlined below are herein appropriated to reflect the
15 projected revenue for Fiscal Year 2017-18.

16
17 **SOURCES Appropriation**

18 Fund /	Project & Activity /	Account	Description	Amount
19 Department ID	Authority			
20 10000 / 230018	10026733-0001/	598040	General	\$1,280,468
21 GF Annual Account	10000	Designated for	Reserve	<u>\$441,617</u>
22 Ctrl Fund /	GE Administration/	General Reserve		
23 GEN General City	Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	<u>10000 / 230018</u>			<u>Unassigned</u>	<u>\$440,883</u>
4	<u>GF Annual Account</u>			<u>Fund Balance</u>	
5	<u>Ctrl Fund /</u>				
6	<u>GEN General City</u>				
7					<u>\$1,280,468</u>
8	Total SOURCES Appropriation				<u><u>\$882,500</u></u>

9 Section 2. The uses of funding outlined below are herein appropriated in chart of account
10 501010 Permanent Salaries, 513000 Mandatory Fringe Benefit, ~~530410 Office Rent, and~~
11 ~~538000 CBO Services, and 521xx Non Personnel Services~~ to reflect the projected use of
12 funding for expanding immigration unit at the Office of Public Defender, for community-based
13 organization immigration court support and rapid response social and legal services through
14 Mayor's Office of Housing and Community Development (MOHCD), ~~and for non-citizen voter~~
15 ~~outreach and education services through the Department of Election~~ in Fiscal Year 2017-18.

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10000 / 232082	10001889-0001	501010/	Permanent	<u>\$462,968</u>
20	GF Annual Account	/10000	513000	Salaries /	<u>\$250,000</u>
21	Ctrl Fund /	PD Criminal Defense		Mandatory	
22	PDR Public Defender	- GF/ Operating		Fringe Benefit	

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 232082	10001889-0004	530110	Property Rent	\$60,000
4	GF Annual Account	/10000			
5	Ctrl Fund /	PD Criminal Defense			
6	PDR Public Defender	—GF / Operating			
7					
8	10010 / 232065	10023915 - 0001	538000	Immigration	\$431,250
9	GF Annual Authority	/17198		Court Defense	
10	Ctrl Fund /	MO MOCD Legal		- MOCHD	
11	MYR - MOHCD	Services & Info			
12					
13	10010 / 232065	10023915 - 0001	538000	Social and Legal	\$201,250
14	GF Annual Authority	/17198		Services –	
15	Ctrl Fund /	MO MOCD Legal		MOHCD	
16	MYR - MOHCD	Services & Info			
17					
18	10000 / 232302	10026787 - 0001	5210xx	Non-Citizen	\$125,000
19	GF Annual Account	/10000		Voter Outreach	
20	Ctrl Fund /	RG Elections /		and Education	
21	REG Election Services	Operating		Services	
22					
23					<u>\$1,280,468</u>
24	Total USES Appropriation				<u><u>\$882,500</u></u>
25					

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.
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5 APPROVED AS TO FORM:
6 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

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8 By: _____
9 BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller

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