

Lake Merced Trail Improvement Project

Project Budget		Funding Sources	
Construction Hard Costs	\$ 3,424,915	Prop. 68 - Recreational Infrastructure Revenue	\$634,540
Soft Costs	\$ 1,209,625	California General Fund Specified Grant	\$1,000,000
		2012 Clean and Safe Neighborhood Park Bond (CSNPB)	\$2,000,000
		2012 CSNPB - Forestry	\$1,000,000
Total Project Budget	\$4,634,540	Total Funding Sources	\$4,634,540