

San Francisco Department of Public Health (SFPDH)
(BHCIP) Round 1 7th Street Enhanced Dual Diagnosis Residential Treatment
BUDGET JUSTIFICATION

May 6, 2025 to June 30, 2030

A. PERSONNEL

TOTAL PERSONNEL: \$0

C. TRAVEL

D. EQUIPMENT \$400,000

E. SUPPLIES

F. CONTRACTUAL \$5,937,140

G. OTHER

TOTAL DIRECT COSTS \$6,337,140

H. INDIRECT COSTS \$0

TOTAL BUDGET: \$6,337,140