

1 [Appropriation – ~~\$1,697,907~~ \$1,267,985 for the San Francisco Airport Commission - FY2013-  
2 2014]

3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

**Ordinance appropriating amended estimated receipts and amended estimated expenditures of ~~\$1,697,907~~ \$1,267,985 for the San Francisco Airport Commission for the fiscal year ending June 30, 2014.**

NOTE: Additions are single-underline italics Times New Roman;  
deletions are ~~strike-through italics Times New Roman~~.  
Board amendment additions are double-underlined;  
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

**SECTION 1.** The amounts of estimated receipts, income, prior-year fund balance, prior-year reserves, de-appropriations, and revenue enumerated herein are hereby appropriated to the funds within the San Francisco Airport Commission as indicated in this ordinance for the purpose of meeting appropriations herein.

**SECTION 2.** The amounts of proposed expenditures are hereby appropriated to the funds within the San Francisco Airport Commission as enumerated herein. The San Francisco Airport Commission is hereby authorized to use, in the manner approved by law, the amounts so appropriated for the purposes specified in this amended appropriation ordinance.

\$ Change From  
Adopted Budget  
2013-2014

Department: AIR : AIRPORT COMMISSION

Sources of Funds Detail by Subobject

OPERATING:

5A AAA AAA: SFIA-OPERATING-NON-PROJ-CONTROLLED  
FD

99999B BEGINNING FUND BALANCE - BUDGET BASIS \$1,697,907  
\$1,267,985

**Total Sources of Funds** \$1,697,907  
\$1,267,985

Uses of Funds Detail Appropriation

OPERATING:

5A AAA AAA: SFIA-OPERATING-NON-PROJ-CONTROLLED  
FD

001 SALARIES \$313,095  
001 ATTRITION SAVINGS - MISCELLANEOUS (\$313,095)

013 MANDATORY FRINGE BENEFITS \$116,827

013 MANDATORY FRINGE BENEFITS \$0

0931G OTO TO 1G-GENERAL FUND \$1,267,985

**Total Uses of Funds** \$1,697,907  
\$1,267,985

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

**SECTION 3.** The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles.

APPROVED AS TO FORM:	FUNDS AVAILABLE:
DENNIS J. HERRERA, City Attorney	BEN ROSENFELD, Controller

By: \_\_\_\_\_  
Deputy City Attorney

By: \_\_\_\_\_  
Date: ~~April 29, 2013~~

May 22, 2013