

<b>COVID-19 National Dislocated Worker Grant (April 10, 2020 - March 31, 2022)</b>	
<b>Budget Item</b>	<b>Total</b>
<b><u>OEWD:</u></b>	
Overhead Indirect Costs	\$ 80,000.00
<b>Total OEWD Cost</b>	<b>\$ 80,000.00</b>
<b><u>Contractual:</u></b>	
City Grant Program - Reemployment Services	\$ 720,000.00
<b>Total Contract Cost</b>	<b>\$ 720,000.00</b>
<b>Total Budget</b>	<b>\$ 800,000.00</b>