

**Cannabis Equity Grants Program for Local Jurisdictions
Assistance for Cannabis Equity Program Applicants & Licensees
Application Budget Detail - Funding Request Type 2**

JURISDICTION NAME:	City and County of San Francisco
Total Grant Amount Requested (may not exceed \$3,500,000):	\$ 2,169,952.00

A. Grants and Loans

Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs		Grants	No-interest Loans	Low-interest Loans	Total
A1	Rent	\$ 538,920.00	\$ -	\$ -	\$ 538,920.00
A2	Lease	\$ -	\$ -	\$ -	\$ -
A3	Local and state application, licensing, and regulatory fees	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
A4	Legal assistance	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A5	Regulatory compliance	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
A6	Testing of cannabis	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A7	Furniture	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A8	Fixtures and equipment	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A9	Capital improvements	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
A10	Training and retention of a qualified and diverse workforce	\$ -	\$ -	\$ -	\$ -
A11	Banking, escrow, and cannabis related taxes	\$ 168,948.90	\$ -	\$ -	\$ 168,948.90
A12	Packaging and materials	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
A13	Marketing and advertising	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
A14	Accounting services	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
A15	Acquiring commercial property	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Grants and Loans Subtotal					\$ 1,807,868.90

B. Direct Technical Assistance Costs

(May not exceed 10% of total amount requested)

To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees				Total
Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	
B1		\$ -		\$ -
B2		\$ -		\$ -
B3		\$ -		\$ -
B4		\$ -		\$ -
B5		\$ -		\$ -
B6		\$ -		\$ -
B7		\$ -		\$ -
B8		\$ -		\$ -
B9		\$ -		\$ -
B10		\$ -		\$ -
Other Direct Technical Assistance Costs				Amount
B11	Permit, Grant, Business Development, Security Consulting and Training, and Legal Service (subcontract)			\$ 150,000.00
B12				\$ -
B13				\$ -
B14				\$ -
B15				\$ -
B16				\$ -
B17				\$ -
B18				\$ -
B19				\$ -
B20				\$ -
Direct Technical Assistance Costs Subtotal				\$ 150,000.00

C. Administrative Costs

(May not exceed 10% of total amount requested)

Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	Total
C1	182X Class Series Grant Administration	\$ 229,376.00	70.0%	\$ 160,563.20
C2	182X Class Series Grant Administration	\$ 171,733.00	30.0%	\$ 51,519.90
C3		\$ -		\$ -
C4		\$ -		\$ -
C5		\$ -		\$ -
C6		\$ -		\$ -
C7		\$ -		\$ -
C8		\$ -		\$ -
C9		\$ -		\$ -
C10		\$ -		\$ -
Other Administrative Costs				Amount
C11				\$ -
C12				\$ -
C13				\$ -
C14				\$ -
C15				\$ -
C16				\$ -
C17				\$ -
C18				\$ -
C19				\$ -
C20				\$ -
Administrative Costs Subtotal				\$ 212,083.10
Direct Technical Assistance Costs as Percentage of Total Amount Requested				6.91%
Administrative Costs as Percentage of Total Amount Requested				9.77%
GRAND TOTAL				\$ 2,169,952.00