

**PRELIMINARY BUDGET
TO BE FUNDED AS PART OF THE
CRANE COVE PARK FUNDRAISING CAMPAIGN**

The Parties acknowledge and agree that the following Preliminary Budget is an estimate of costs to deliver Project Components to be funded through the Crane Cove Park Fundraising Campaign.

Grant Budget	Project Cost
Tot Lot	\$ 717,567
Riggers Yard	\$ 80,853
Dog Run	\$ 655,763
Crane Tops	\$ 4,000,000
Project Management	\$ 111,656
Contingency	\$ 556,584
TOTAL	\$ 6,122,423