

1 [Deappropriating \$28,050,000 in Mayor’s Office of Housing, Reappropriating to Board of  
2 Supervisors for Affordable Housing, Real Ownership Opportunities, and housing services for  
3 Fiscal Year 2006-2007.]

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5 **Ordinance deappropriating \$28,050,000 in the Mayor’s Office of Housing and**  
6 **Reappropriating \$28,050,000 to the Board of Supervisors for Fiscal Year 2006-2007,**  
7 **including \$20,000,000 for the acquisition, construction, and rehabilitation of affordable**  
8 **family housing, housing for seniors and persons with disabilities, and housing for**  
9 **persons, including but not limited to 18-24 year old youths exiting systems of care,**  
10 **who are currently homeless or who at risk of being homeless; \$5,000,000 for repairs**  
11 **and services at public housing developments; \$2,500,000 for the Real Ownership**  
12 **Opportunities for Tenants project (ROOTS); \$550,000 for the Acquisition a site for a**  
13 **Housing Services Collaborative in the Mission District/Dolores Park Area for Fiscal**  
14 **Year 2006-2007 and reserving the funds pending review of expenditure plans by the**  
15 **Finance Committee.**

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17 Be it ordained by the People of the City and County of San Francisco:

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19 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
20 funding available from Fiscal Year 2006-2007.

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1 **USES Deappropriation**

2	Fund	Index Code	Project	Subobject	Description	Amount
3	<b>Mayor's Office of Housing, Affordable Housing Programs</b>					
4	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$5,000,000
5	ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
6	Continuing		Low Income	Structures, &	Housing Affordable up to	
7	Projects		Housing	Improvements	60% SFMI Adjusted for	
8				Project - Budget	Household Size.	
9						
10	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$5,000,000
11	ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
12	Continuing		Low Income	Structures, &	Housing Affordable up to	
13	Projects		Housing	Improvements	30% SFMI Adjusted for	
14				Project - Budget	Household Size.	
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16	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$2,500,000
17	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
18	Continuing		Low Income	Structures, &	Housing for Seniors &	
19	Projects		Housing	Improvements	Persons with Disabilities	
20				Project - Budget	Affordable up to 60% SFMI	
21					Adjusted for Household	
22					Size.	
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1	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$2,500,000
3	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
4	Continuing		Low Income	Structures, &	Housing for Seniors &	
5	Projects		Housing	Improvements	Persons with Disabilities	
6				Project - Budget	Affordable up to 30% SFMI	
7					Adjusted for Household	
8					Size.	
9						
10	1G AGF	MYRPMO	PMOLIH	06700 –	Supportive Housing for	\$5,000,000
11	ACP – GF		SHXX – 2007	Buildings,	Homeless Individuals,	
12	Continuing		Low Income	Structures, &	including but not	
13	Projects		Housing	Improvements	limited to 18-24 year	
14				Project - Budget	old youths exiting	
15					systems of care, who	
16					are Extremely Low	
17					Income, Homeless or at	
18					Risk of Homelessness	
19					Living in Shelters, or in	
20					Tenuous Living Situations	
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1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	MYR171GAAP	XXXXXX	03801 –	Acquisition of Housing	\$550,000
3	AAP – GF		Housing	Community	Services Collaborative in	
4	Annual		Collaborative	Based	Mission District/Dolores	
5	Project		in Mission	Organization	park Area	
6			District/	Services		
7			Dolores Park			
8	<b>Mayor’s Office of Housing, Real Ownership Opportunities for Tenants</b>					
9	1G AGF ACP	MYRPMO	PMOLIH -	03801 -	Real Ownership	\$2,500,000
10	– GF		COXX	Community	Opportunities for Tenants	
11	Continuing		2007 Low	Based	Program	
12	Projects		Income	Organization		
13			Housing	Services		
14	<b>Mayor’s Office of Housing, Repairs and Services at Public Housing Developments</b>					
15	1G AGF ACP	XXXX	XXXX	06700 –	Repairs at public housing	\$4,000,000
16	– GF			Buildings,	developments to expedite	
17	Continuing			Structures, &	the habitability of vacant	
18	Projects			Improvements	units and to expedite	
19				Project - Budget	regular maintenance	
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1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF ACP	XXXX	XXXX	02700	Tenant services and other	\$1,000,000
3	- GF			Professional &	services at public housing	
4	Continuing			Specialized	developments including but	
5	Projects			Services - Budget	not limited to legal services,	
6					job readiness services,	
7					eviction prevention and	
8					financial management	
9					services	
10	<b>Total USES Deappropriation</b>					<b><u>\$28,050,000</u></b>

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12 **USES Reappropriation—Board of Supervisors**

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14 Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of  
 15 funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants,  
 16 and housing services and repairs to public housing developments for Fiscal Year 2007-08.

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18 **USES Reappropriation**

19	Fund	Index Code	Project	Subobject	Description	Amount
20	1G AGF	XXXXX	XXXXX 2007	06700 -	Acquisition, Construction,	\$5,000,000
21	ACP - GF		Low Income	Buildings,	and Rehabilitation of Family	
22	Continuing		Housing	Structures, &	Housing Affordable up to	
23	Projects			Improvements	60% SFMI Adjusted for	
24				Project - Budget	Household Size.	

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1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	XXXXX	XXXXX 2007	06700 –	Acquisition, Construction,	\$5,000,000
3	ACP – GF		Low Income	Buildings,	and Rehabilitation of Family	
4	Continuing		Housing	Structures, &	Housing Affordable up to	
5	Projects			Improvements	30% SFMI Adjusted for	
6				Project - Budget	Household Size.	
7						
8	1G AGF	XXXXX	XXXXX 2007	06700 –	Acquisition, Construction,	\$2,500,000
9	ACP – GF		Low Income	Buildings,	and Rehabilitation of	
10	Continuing		Housing	Structures, &	Housing for Seniors &	
11	Projects			Improvements	Persons with Disabilities	
12				Project - Budget	Affordable up to 60% SFMI	
13					Adjusted for Household	
14					Size.	
15						
16	1G AGF	XXXXX	XXXXX 2007	06700 –	Acquisition, Construction,	\$2,500,000
17	ACP – GF		Low Income	Buildings,	and Rehabilitation of	
18	Continuing		Housing	Structures, &	Housing for Seniors &	
19	Projects			Improvements	Persons with Disabilities	
20				Project - Budget	Affordable up to 30% SFMI	
21					Adjusted for Household	
22					Size.	
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1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	XXXXX	XXXXX 2007	06700 –	Supportive Housing for	\$5,000,000
3	ACP – GF		Low Income	Buildings,	Homeless Individuals,	
4	Continuing		Housing	Structures, &	including but not limited	
5	Projects			Improvements	to 18-24 year old youths	
6				Project - Budget	exiting systems of care,	
7					who are Extremely Low	
8					Income, Homeless or at	
9					Risk of Homelessness	
10					Living in Shelters, or in	
11					Tenuous Living Situations	
12						
13	1G AGF	XXXXX	XXXXXX	03801 –	Acquisition of Housing	\$550,000
14	AAP – GF		Housing	Community	Services Collaborative in	
15	Annual		Collaborative	Based	Mission District/Dolores	
16	Project		in Mission	Organization	park Area	
17			District/	Services		
18			Dolores Park			
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1	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2	1G AGF ACP	XXXXX	XXXXX	03801 -	Real Ownership	\$2,500,000
3	- GF		2007 Low	Community	Opportunities for Tenants	
4	Continuing		Income	Based	Program	
5	Projects		Housing	Organization		
6				Services		
7						
8	1G AGF ACP	XXXX	XXXX	06700 -	Repairs at public housing	\$4,000,000
9	- GF			Buildings,	developments to expedite	
10	Continuing			Structures, &	the habitability of vacant	
11	Projects			Improvements	units and to expedite	
12				Project - Budget	regular maintenance	
13						
14	1G AGF ACP	XXXX	XXXX	02700	Tenant services and other	\$1,000,000
15	- GF			Professional &	services at public housing	
16	Continuing			Specialized	developments including but	
17	Projects			Services - Budget	not limited to legal services,	
18					job readiness services,	
19					eviction prevention and	
20					financial management	
21					services	
22	<b>Total USES Reappropriation</b>					<b><u>\$28,050,000</u></b>

24 Section 3. The \$20,000,000 of reappropriated for affordable housing programs shall be  
25 allocated as follows: \$5,000,000 for the acquisition, construction, and rehabilitation of family



1 housing affordable up to 60% of the San Francisco Median Income (SFMI) adjusted for  
2 household size, including 33% for three bedroom units; \$5,000,000 for the acquisition,  
3 construction, and rehabilitation of family housing affordable up to 30% of the San Francisco  
4 Median Income (SFMI) adjusted for household size, including 33% for three bedroom units;  
5 \$2,500,000 the acquisition, construction, and rehabilitation of housing for seniors and persons  
6 with disabilities affordable up to 60% of the SFMI adjusted for household size; \$2,500,000 for  
7 the acquisition, construction, and rehabilitation of housing for seniors and persons with  
8 disabilities affordable up to 30% of the SFMI adjusted for household size; and \$5,000,000 for  
9 supportive housing for homeless individuals, including but not limited to 18-24 year old youths  
10 exiting the systems of care, who are currently homeless or at risk of being homeless or those  
11 individuals at risk of homelessness who are extremely low income, living in shelters, or are in  
12 tenuous living situations.

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14 Section 4. The Board of Supervisors shall administer the uses of funding for the affordable  
15 housing programs. Prior to expending any portion of these funds, the Board of Supervisors  
16 shall present a plan for review by the Board of Supervisors. By December 6, 2007, and every  
17 six months thereafter until the appropriation is fully expended, the Board of Supervisors shall  
18 report to the Board of Supervisors on the uses of these funds toward the development of  
19 affordable housing.

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21 Section 5. The total appropriation of \$28,050,000 for affordable housing projects, Real  
22 Ownership Opportunities for Tenants, and housing services and repairs of public housing  
23 developments are reserved pending review of the expenditure plans by the Board of  
24 Supervisors Finance Committee.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

Date: May 15, 2007