



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Philip A. Ginsburg, General Manager
Recreation and Park Department

DATE: November 4, 2014

SUBJECT: Accept and Expend Grant Resolution for the South Park
Renovation Project

GRANT TITLE: Joe DiMaggio Playground, San Francisco Parks Alliance Grant

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant Information form, including disability check list
- Project Budget

Special Timeline Requirements: We would like legislation introduced as soon as possible.

The award will be used to renovate Joe DiMaggio Playground.

Departmental representative to receive copy of the adopted resolution:

Name: Abigail Maher Phone: 831-2790

Interoffice Mail Address: Abigail.maher@sfgov.org

Certified copy required: Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient.)

FILE NO.

RESOLUTION NO.

1 Accept and Expend Grant – San Francisco Parks Alliance - \$500,000.00

2
3 **Resolution authorizing the Recreation and Park Department to accept and expend a**
4 **grant of up to \$500,000, from the San Francisco Parks Alliance, to fund additive**
5 **alternates in the construction budget for the children’s play area in Joe DiMaggio**
6 **Playground.**

7
8 WHEREAS, Joe DiMaggio Playground is located at the corner of Mason Street and
9 Lombard Street; and

10 WHEREAS, The Friends of Joe DiMaggio Playground (“the Friends”) is a non-profit
11 organization made up of North Beach residents who use and care about the playground; and

12 WHEREAS, The Friends support the Recreation and Park Department’s (RPD) mission
13 of providing San Franciscans with enriching recreational activities, maintaining beautiful parks,
14 and preserving the environment for the well-being of its diverse community efforts. The
15 Friends seek to support this mission through their philanthropic and creative support of
16 renovating the playground; and

17 WHEREAS, The Friends are fiscally sponsored by the San Francisco Parks Alliance
18 (“SFPA”); and

19 WHEREAS, On April 25, 2011, the Recreation and Park Commission approved the
20 master plan for the North Beach Library and Joe Di Maggio Playground, Resolution number
21 1104-023. The goals of the master plan include increasing open space to the North Beach
22 and Chinatown communities, expanding and improving the children’s play area with new
23 safety and ADA requirements, and adding landscaping and seating throughout the park; and

24 WHEREAS, In November 2012, voters supported and passed the 2012 San Francisco
25 Clean and Safe Neighborhood Parks Bond (2012 Bond) providing RPD an additional \$195

1 million to continue capital projects for the renewal and repair of parks, recreation, and open
2 space assets. The 2012 Bond allocated \$5.5 million for Joe DiMaggio Playground for the
3 reorganization and renovation of the children's play area, tennis courts, paved play areas and
4 pathways, access improvements, and related amenities, landscaping and seating
5 improvements to the open space adjacent to the North Beach Branch Library; and

6 WHEREAS, SFPA, on behalf of the Friends, intend to provide RPD with a cash grant of
7 up to \$500,000.00 ("the Grant"), for the renovation project. The goal is to enhance the
8 construction base budget to fund eight additive alternates; and

9 WHERAS, On October 16, 2014, the Recreation and Park Commission approved the
10 donor recognition plan and recommended to the Board of Supervisors to accept and expend
11 the Grant as Resolution No. 1410-004; and

12 WHEREAS, The Department proposes to maximize use of available grant funds on
13 program expenditures by not including indirect costs in the grant budget; now, therefore, be it

14 RESOLVED, That the Board of Supervisors approves the Grant and authorizes the
15 Recreation and Park Department General Manager to accept and expend the Grant, and to
16 perform all acts required of the City there under; and, be it

17 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
18 indirect costs in the grant budget; and be it

19 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
20 with respect to the Grant are hereby approved, confirmed and ratified; and, be it

21 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
22 Park General Manager to enter into any modifications to the Grant that the Recreation and
23 Park General Manager determines, in consultation with the City Attorney, are in the best
24 interests of the City and do not materially increase the obligations or liabilities of the City, are
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1 necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in
2 compliance with all applicable laws, including the City's Charter.

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Recommended:



General Manager, Recreation and Park Department

Approved:

Approved:

Mayor

Controller

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Joe DiMaggio Playground
2. Department: The Recreation and Park Department
3. Contact Person: Abigail Maher Telephone: 831-2790
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$500,000.00
- 6a. Matching Funds Required: \$
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: The San Francisco Parks Alliance
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary: The San Francisco Parks Alliance (SFPA) is the fiscal sponsor of the neighborhood group, the Friends of Joe DiMaggio Playground. The Friends, through the SFPA, propose to provide a grant to the City of funding necessary to renovate Joe DiMaggio Playground.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: February 2015 End-Date: June 2016
- 10a. Amount budgeted for contractual services: \$500,000.00
b. Will contractual services be put out to bid? Yes
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
d. Is this likely to be a one-time or ongoing request for contracting out? One time
- 11a. Does the budget include indirect costs? Yes No
b1. If yes, how much? \$
b2. How was the amount calculated?
c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain): Not allowed by granting agency.

c2. If no indirect costs are included, what would have been the indirect costs? Force account labor overhead.

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|--|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input checked="" type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: The project conceptual plans were reviewed by Mayor's Office on Disability (MOD) ADA Coordinator. Subsequently, construction drawings will be reviewed and approved for ADA Compliance by MOD ADA Coordinator.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Paulina Araica
(Name)

ADA Coordinator for Physical Access, Recreation and Park Department
(Title)

Date Reviewed: 9/17/14

Paulina Araica
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg
(Name)

General Manager, Recreation and Park Department
(Title)

Date Reviewed: 10/31/14

Philip A. Ginsburg
(Signature Required)

Joe DiMaggio Playground	
Grant Name: San Francisco Parks Alliance- \$500,000.00	
Budget Category:	Amount:
A. Personnel	\$0.00
B. Fringe	\$0.00
C. Travel	\$0.00
D. Equipment	\$0.00
E. Supplies	\$0.00
F. Site Elements	\$0.00
G. Construction	\$500,000.00
	<u>\$500,000.00</u>
H. Indirect Costs	\$0.00
Grant Amount	\$500,000.00