FILE NO. 250752

ORDINANCE NO.189-25 RO #26001 SA #97-01

[De-Appropriation and Appropriation - District 7 General City Responsibility (GEN) - District 7 Projects and Services - Various Departments - \$400,000 and Department of Public Works (DPW) - Various Projects - \$14,303 - FY2025-2026]

Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.

Note: Additions are <u>single-underline italics Times New Roman;</u> deletions are <u>strikethrough italics Times New Roman.</u>

Board amendment additions are <u>double underlined.</u>

Board amendment deletions are <u>strikethrough normal.</u>

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-26.

Uses De-appropriation

1				D	A
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10023227 - 0038/ 17058	506070	Programmatic	(\$400,000)
5	Authority Ctrl / 230018	GE Board District Projects	Programmatic	Projects	:
6	GEN General City	- District 7/	Projects		
7	Responsibility	GE Board District Projects			
8					
9					
10	10020 GF Continuing	10041617 – 0002/ 20690	506070	Marietta Median	(\$14,303)
11	Authority Ctrl / 207959	PW PB D7 Marietta	Programmatic	Plant	
12	DPW BUF Budgetary	Median Plant – Reserve/	Projects		
13		PW District 7 Projects			
14				-	
15	Total USES De-Appro	priation		=	(\$414,303)
16					
17	Section 2. The uses of funding outlined below are herein appropriated to reflect				
18	the projected funding available for FY 2025-26.				
19					

Uses Appropriation

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority	Adoduit	Boomplion	, illiouni
3		Authority			
4	10020 GF Continuing	10042645 — 0002/	506070	Median	\$50,000
5	Authority Ctrl / 207959	PW PB D7 Monterey	Programmatic	improvements	
6	DPW BUF Budgetary	Hgts Med Imp –	Projects-	in Monterey	
7		Reserve- Project /	Budget	Heights	
8		20690			
9		PW District 7 Projects			
10					
11	10020 GF Continuing	10042646 - 0002/	506070	New curb	\$50,000
12	Authority Ctrl / 207959	PW PB D7 Westwood	Programmatic	ramps in	
13	DPW BUF Budgetary	Pk Curb Ramp –	Projects-	Westwood	
14		Reserve- Project /	Budget	Park	
15		20690			
16		PW District 7 Projects			
17					
18	10020 GF Continuing	10042647 – 0002 /	506070	Sidewalk repair	\$50,000
19	Authority Ctrl / 207959	PW PB D7 Ingleside Tr	Programmatic	in Ingleside	
20	DPW BUF Budgetary	Sidewalk - Reserve-	Projects-	Terraces	
21		Project /	Budget		
22		20690			
23		PW District 7 Projects			
24					
25					

1 2 3	Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
4	10020 GF Continuing	10041614 – 0002,	506070	Westwood	\$14,303
5	Authority Ctrl / 207951	PW PB D7 Westwood Par	Programmatic	Park Pillars	
6	DPW BSR Budgetary	Pillars – Reserve- Project	Projects-		
7		20690	Budget		
8		PW District 7 Projects			
9					
10	DPW Total USES				\$164,303
11					
12	10020 GF Continuing	10022896 – 8107,	538010	Update	\$50,000
13	Authority Ctrl / 229218	Bos Allocations- PB	Community	playground	
14	CHF Children;Youth &	USD D7 /	Based	and black top	
15	Families	23046	Organization	at West Portal	
16		CH FY26-BOS	Services	Elementary	
17		Allocation		School	
18					
19	10020 GF Continuing	10022896 – 8107,	538010	Mural and	\$50,000
20	Authority Ctrl / 229218	Bos Allocations- PB	Community	signage	
21	CHF Children;Youth &	USD D7 /	Based	updates at	
22	Families	23046	Organization	Commodore	
23		CH FY26-BOS	Services	Sloat	
24		Allocation		Elementary	
25					

1		During 4.0. A sticker!	8	Denoviation	Amount
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4					
5	CHF Total USES				\$100,000
6					
7	10020 GF Continuing	10042261 – 0004,	538000 CBO	Series of art	\$50,000
8	Authority Ctrl / 207767	EW 25-26 Board	Services -	pop ups on	
9	ECN Economic	Addbacks – PB Ocean	Budget	Ocean Avenue	
10	Development	Ave Art Pop-ups /			
11		16657			
12		EW City Economic			
13		Development P			
14					
15	ECN Total USES				\$50,000
16					
17	10020 GF Continuing	10031165 – 0149,	527990 Other	Mural on	\$50,000
18	Authority Ctrl / 163646	AR Special Projects	Professional	Monterey	
19	ART Public Art &	Funding - PB-2607	Services	Boulevard	
20	Collections	Monterey Blvd Mural /			
21		16607			
22		AR Bos Funding			
23					
24	ART Total USES				\$50,000
25					
	Supervisor Melgar BOARD OF SUPERVISORS				Page 5

1 2	Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
3					
4	22890 MTA SS	10042649 — 0003,	567000	Daylighting	\$50,000
5	ContinuingAuthorityCtrl /	MS D7 Daylight/Bollards	Bldgs,Struct&I	and bollards in	
6	207965	Sunnys - D7	mprv Proj-	Sunnyside	
7	MTASSENCP Transpt	Daylight/Bollards	Budget		
8	Eng-Proj-Gen	Sunnyside /			
9		23110			
10		MS D7 PB 10042649			
11		Daylight/Bol			
12					
13	MTA Total USES				\$50,000
14				_	
15	Total USES			*****	\$414,303
16					
17					
18					
19					
20					
21					
22					
23					

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City and County of San Francisco Tails Ordinance

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 250752 Date Passed: September 30, 2025

Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.

September 10, 2025 Budget and Finance Committee - RECOMMENDED

September 16, 2025 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Chen, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

Excused: 1 - Dorsey

September 30, 2025 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar,

Sauter, Sherrill and Walton

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 9/30/2025 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Daniel Lurie Mayor

Date Approved

OCT 6, 2025