

[De-Appropriation and Appropriation - District 7 General City Responsibility (GEN) - District 7 Projects and Services - Various Departments - \$400,000 and Department of Public Works (DPW) - Various Projects - \$14,303 - FY2025-2026]

Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-26.

Uses De-appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
4	10020 GF Continuing	10023227 - 0038/ 17058	506070	Programmatic	(\$400,000)
5	Authority Ctrl / 230018	GE Board District Projects	Programmatic	Projects	
6	GEN General City	– District 7/	Projects		
7	Responsibility	GE Board District Projects			
10	10020 GF Continuing	10041617 – 0002/ 20690	506070	Marietta Median	(\$14,303)
11	Authority Ctrl / 207959	PW PB D7 Marietta	Programmatic	Plant	
12	DPW BUF Budgetary	Median Plant – Reserve/	Projects		
13		PW District 7 Projects			
15	Total USES De-Appropriation				(\$414,303)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2025-26.

Uses Appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1	10020 GF Continuing	10042645 – 0002/	506070	Median	\$50,000
2	Authority Ctrl / 207959	PW PB D7 Monterey	Programmatic	improvements	
3	DPW BUF Budgetary	Hgts Med Imp –	Projects-	in Monterey	
4		Reserve- Project /	Budget	Heights	
5		20690			
6		PW District 7 Projects			
7					
8	10020 GF Continuing	10042646 – 0002/	506070	New curb	\$50,000
9	Authority Ctrl / 207959	PW PB D7 Westwood	Programmatic	ramps in	
10	DPW BUF Budgetary	Pk Curb Ramp –	Projects-	Westwood	
11		Reserve- Project /	Budget	Park	
12		20690			
13		PW District 7 Projects			
14					
15	10020 GF Continuing	10042647 – 0002 /	506070	Sidewalk repair	\$50,000
16	Authority Ctrl / 207959	PW PB D7 Ingleside Tr	Programmatic	in Ingleside	
17	DPW BUF Budgetary	Sidewalk – Reserve-	Projects-	Terraces	
18		Project /	Budget		
19		20690			
20		PW District 7 Projects			
21					
22					
23					
24					
25					

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
4	10020 GF Continuing	10041614 – 0002,	506070	Westwood	\$14,303
5	Authority Ctrl / 207951	PW PB D7 Westwood Par	Programmatic	Park Pillars	
6	DPW BSR Budgetary	Pillars – Reserve- Project	Projects-		
7		20690	Budget		
8		PW District 7 Projects			
9					
10	DPW Total USES				\$164,303
11					
12	10020 GF Continuing	10022896 – 8107,	538010	Update	\$50,000
13	Authority Ctrl / 229218	Bos Allocations– PB	Community	playground	
14	CHF Children;Youth &	USD D7 /	Based	and black top	
15	Families	23046	Organization	at West Portal	
16		CH FY26-BOS	Services	Elementary	
17		Allocation		School	
18					
19	10020 GF Continuing	10022896 – 8107,	538010	Mural and	\$50,000
20	Authority Ctrl / 229218	Bos Allocations– PB	Community	signage	
21	CHF Children;Youth &	USD D7 /	Based	updates at	
22	Families	23046	Organization	Commodore	
23		CH FY26-BOS	Services	Sloat	
24		Allocation		Elementary	
25					

	Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
5	CHF Total USES				\$100,000
7	10020 GF Continuing	10042261 – 0004,	538000 CBO	Series of art	\$50,000
8	Authority Ctrl / 207767	EW 25-26 Board	Services -	pop ups on	
9	ECN Economic	Addbacks – PB Ocean	Budget	Ocean Avenue	
10	Development	Ave Art Pop-ups /			
11		16657			
12		EW City Economic			
13		Development P			
15	ECN Total USES				\$50,000
17	10020 GF Continuing	10031165 – 0149,	527990 Other	Mural on	\$50,000
18	Authority Ctrl / 163646	AR Special Projects	Professional	Monterey	
19	ART Public Art &	Funding – PB-2607	Services	Boulevard	
20	Collections	Monterey Blvd Mural /			
21		16607			
22		AR Bos Funding			
24	ART Total USES				\$50,000

1					
2					
3					
4	Fund /	Project & Activity /	Account	Description	Amount
5	Department ID	Authority			
6					
7	22890 MTA SS	10042649 – 0003,	567000	Daylighting	\$50,000
8	ContinuingAuthorityCtrl /	MS D7 Daylight/Bollards	Bldgs,Struct&I	and bollards in	
9	207965	Sunnys – D7	mprv Proj-	Sunnyside	
10	MTASSENCP Transpt	Daylight/Bollards	Budget		
11	Eng-Proj-Gen	Sunnyside /			
12		23110			
13		MS D7 PB 10042649			
14		Daylight/Bol			
15	MTA Total USES				\$50,000
16					
17	Total USES				\$414,303
18					
19					
20					
21					
22					
23					
24					
25					
Supervisor Melgar					
BOARD OF SUPERVISORS					
Page 6					

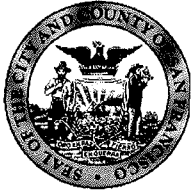
1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
4

5
6 APPROVED AS TO FORM:
7 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

8
9 By: /s/
10 BRADLEY A. RUSSI
11 Deputy City Attorney

By: /s/
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250752

Date Passed: September 30, 2025

Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.

September 10, 2025 Budget and Finance Committee - RECOMMENDED

September 16, 2025 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Chen, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

Excused: 1 - Dorsey

September 30, 2025 Board of Supervisors - FINALLY PASSED

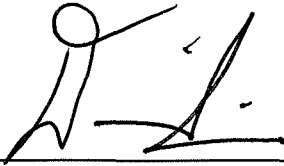
Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250752

I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
9/30/2025 by the Board of Supervisors of the
City and County of San Francisco.



Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor

OCT 6 , 2025

Date Approved