

File No. 220426

Committee Item No. 19

Board Item No. 3

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date May 11, 2022

Board of Supervisors Meeting Date May 24, 2022

### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

### OTHER (Use back side if additional space is needed)

|                          |                          |       |
|--------------------------|--------------------------|-------|
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Brent Jalipa Date May 6, 2022

Completed by: Brent Jalipa Date May 13, 2022

1 [Appropriation and De-Appropriation - Public Health - Wellness Checks, Behavioral Health  
2 Outreach, and Case Management Services for People Experiencing Homelessness in  
3 District 5 - \$90,000 - FY2021-2022]

3  
4 **Ordinance de-appropriating \$90,000 previously appropriated to the Department of**  
5 **Public Health (DPH) for a drop-in center for people experiencing homelessness in the**  
6 **Haight and re-appropriating \$90,000 to DPH for wellness checks, behavioral health**  
7 **outreach, and case management services for people experiencing homelessness in**  
8 **District 5 in Fiscal Year (FY) 2021-2022.**

9  
10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
12 **Deletions to Codes** are in ~~*italics Times New Roman font*~~.  
13 **Board amendment additions** are in Arial font.  
14 **Board amendment deletions** are in ~~Arial font~~.  
15 **Asterisks ( \* \* \* )** indicate the omission of unchanged Code  
16 subsections or parts of tables

16 Be it ordained by the People of the City and County of San Francisco:

17  
18 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the  
19 projected sources of funding for FY 2021-2022.

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**Uses De-Appropriation**

| <b>Fund /</b>                      | <b>Project &amp; Activity /</b> | <b>Account</b> | <b>Description</b>  | <b>Amount</b>   |
|------------------------------------|---------------------------------|----------------|---------------------|-----------------|
| <b>Department ID</b>               | <b>Authority</b>                |                |                     |                 |
| 10000 GF Annual                    | 10036076-0001                   | 527000         | Drop-in center for  | (90,000)        |
| Account Ctrl /                     | HC Administration –             | Professional   | People Experiencing |                 |
| 251892 DPH – HPC                   | Administration /                | and            | Homelessness in the |                 |
| Primary Care                       | 10000 Operating                 | Specialized    | Haight              |                 |
| Administration                     |                                 | Services -     |                     |                 |
|                                    |                                 | Budget         |                     |                 |
| <b>Total USES De-Appropriation</b> |                                 |                |                     | <b>(90,000)</b> |

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2021-2022.

**Uses Re-Appropriation**

|    | <b>Fund /</b>                      | <b>Project &amp; Activity /</b> | <b>Account</b>    | <b>Description</b>  | <b>Amount</b>          |
|----|------------------------------------|---------------------------------|-------------------|---------------------|------------------------|
| 1  | <b>Department ID</b>               | <b>Authority</b>                |                   |                     |                        |
| 2  |                                    |                                 |                   |                     |                        |
| 3  | 10000 GF Annual                    | 10001792-0022 HB                | 527000 -          | Wellness checks,    | \$90,000               |
| 4  | Account Ctrl /                     | MH Adult Care -                 | Professional and  | behavioral health   |                        |
| 5  | 251984 HBH Mental                  | Behavioral Health               | Specialized       | outreach and case   |                        |
| 6  | Health Adult                       | Outreach Team /                 | Services - Budget | management services |                        |
| 7  |                                    | 10000 Operating                 |                   | for people          |                        |
| 8  |                                    |                                 |                   | experiencing        |                        |
| 9  |                                    |                                 |                   | homelessness in     |                        |
| 10 |                                    |                                 |                   | District 5          |                        |
| 11 |                                    |                                 |                   |                     |                        |
| 12 | <b>Total USES Re-Appropriation</b> |                                 |                   |                     | <u><b>\$90,000</b></u> |
| 13 |                                    |                                 |                   |                     |                        |

15 Section 3. The Controller is authorized to record transfers between funds and adjust  
16 the accounting treatment of sources and uses appropriated in this ordinance as necessary  
17 to conform with Generally Accepted Accounting Principles and other laws.

20 APPROVED AS TO FORM:  
21 David Chiu, City Attorney

FUNDS AVAILABLE:  
Ben Rosenfield, Controller

22 By:           /s/                                  
23 JON GIVNER  
24 Deputy City Attorney

By:           /s/                                  
BEN ROSENFELD  
Controller

# Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor  inquiries"
- 5. City Attorney Request.
- 6. Call File No.  from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

**Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.**

Sponsor(s):

Subject:

The text is listed:

Signature of Sponsoring Supervisor:

For Clerk's Use Only