



SFUSD SAN FRANCISCO
PUBLIC SCHOOLS

Shared Schoolyard Program Update



Board of Supervisors
Hearing
June 10, 2022

Today's Agenda

- Background
- Milestones
- Budget
- Expansion





*The Shared Schoolyard Project Mission is to create more **accessible and safe spaces** for our children and families to gather and play throughout the City of San Francisco. The Schoolyard Project will encompass every supervisorial district. We envision providing a **place to play within walking distance of every child in San Francisco.***

Mission Statement

2007

**Shared Schoolyard
Project
Established**

2011

**Shared Schoolyard
Project
Rejuvenation**

2020

**Shared Schoolyard
2.0 Initiative**

2022

**Shared Schoolyard
Program Today**



Services provided by Recreation and Parks, Public Works, Shared Schoolyard Program and Parks Alliance

SFUSD assumes all operations:
Outreach, Programs, Operations

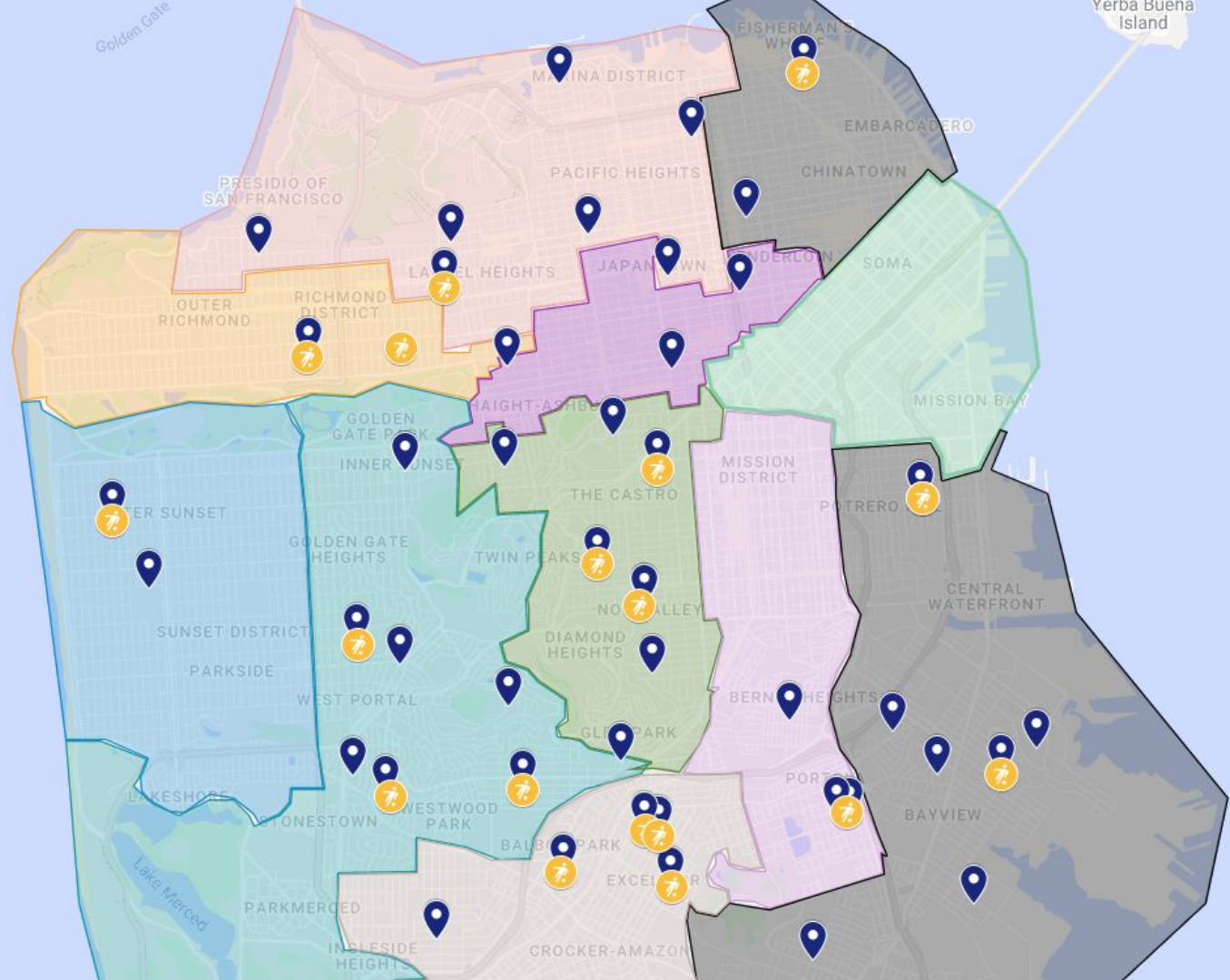
2022 Shared Schoolyards



Shared Schoolyard



Summer 2022 Program



SFUSD Provides:

- Public access to 45 schoolyards by 9AM - 4PM every Saturday, Sunday and most Holidays
- Well-maintained and landscaped properties (watering, weeding, and pruning) to the public
- Custodial services after every use (pick up debris, blow leaves)
- Maintenance staff to address all repair and maintenance needs
- Oversight of all partnerships, contracts, maintenance needs, outreach, programming, and events
- Docent and cleaning supplies, sports equipment, permits and insurance



Milestones

Milestones

- Streamlined process for schoolyard improvement, community event grants and programming
- Formalized gate operations to minimize closures
- Launched a docent program creating job opportunities for SF residents
- Developed Social Media platforms and an official website and hired high school interns
- Launched the 2.0 Experience in 2020
- Doubled the amount of programming in 2 years



The 2.0 Experience

- FREE sports equipment
- Docent Service
- Portable restrooms and hand washing stations
- Enhanced landscape services
- FREE classes

Programming

- Bike riding
- Soccer
- Basketball
- Music Lessons
- Mobile library



Program Partners

- Super Soccer Stars
- YBike San Francisco | YMCA SF
- Squadz
- Bicis Del Pueblo - Poder SF
- Book Mobile
- San Francisco Bicycle Coalition
- Carnival





As a single parent of a toddler working full time during the week, *the Little Bears Shared Schoolyard class at Argonne has been such a godsend.* **My two-year-old** has been attending the Saturday classes every week since January and **absolutely loves it**... I've seen her flourish these past few months, singing along to most of the songs.

I believe the course has helped her develop in many ways. This is an **excellent resource** for our kids.

Metrics

Metrics

- With **24 playgrounds**, SFUSD adds 10% more playgrounds for San Francisco's kids
- With 45 schoolyards open on the weekends, **SFUSD increases open space by 36 acres**
- **2600 children** participated in programs in FY 2022



Budget

Current Costs

Description of Services	Projections/Year
To open and close the gates, custodial services	\$ 341,228
Restrooms and handwashing sinks at 15 sites	\$ 44,460
2-4 hours of programming (basketball, soccer, arts, bike riding) at 15 sites	\$ 148,200
Program Management	\$ 66,054
Total	\$ 599,942



2.0 Experience By Site

Description of Services	Per Weekend	Per Year
To open and close the gates, custodial services	\$ 145	\$ 7,540
Restrooms and handwashing sinks	\$ 57	\$ 2,964
2-4 hours of programming (basketball, soccer, arts, bike riding)	\$ 190	\$ 9,880
Program Management	\$ 85	\$ 4,404
Total	\$ 477	\$ 24,788



Expansion

Expansion Targets

2020

**Shared Schoolyard
2.0 Initiative**
45 Schoolyards
15 Schoolyards with
Enhanced Services

2022

**Shared Schoolyard
Today**
45 Schoolyards
24 Schoolyards with
Programming

2023

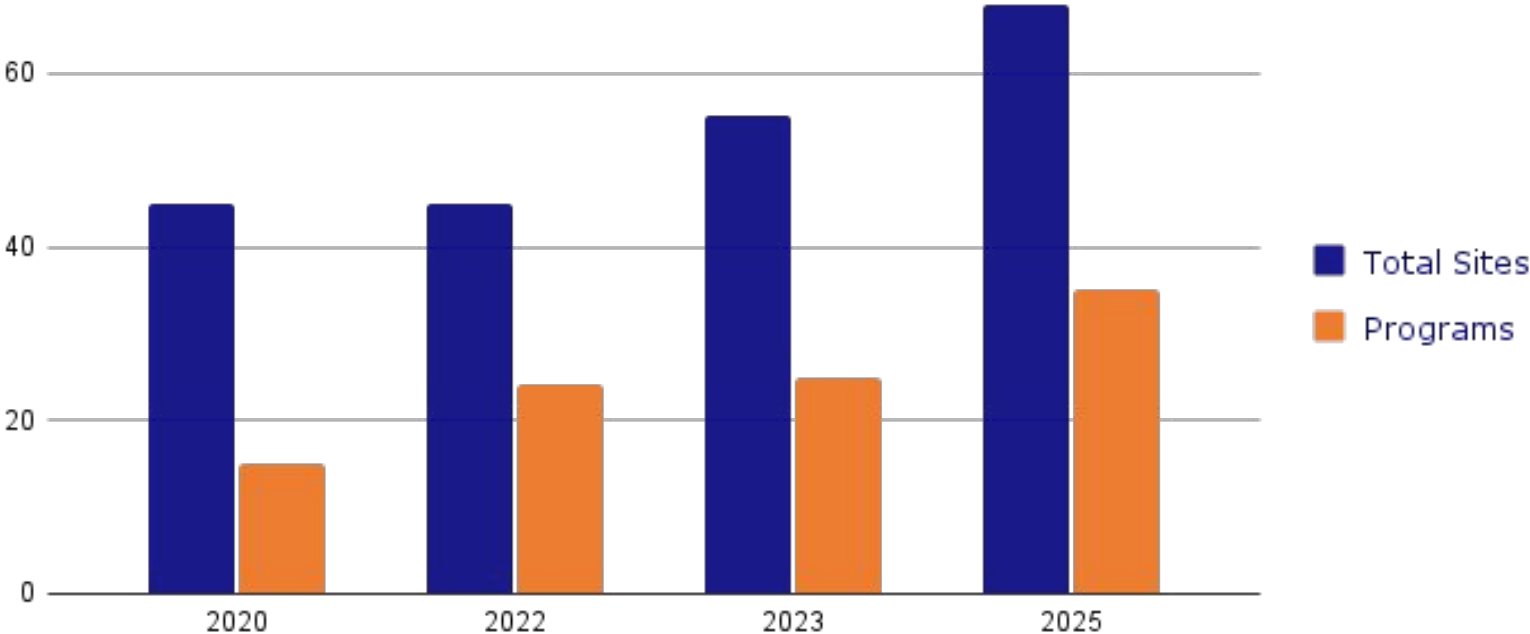
**Shared Schoolyard
Goals**
55 Schoolyards
25 Schoolyards with
Programming

2025

**Shared Schoolyard
Goals**
65 Schoolyards
45 Schoolyards with
Programming



Expansion Targets



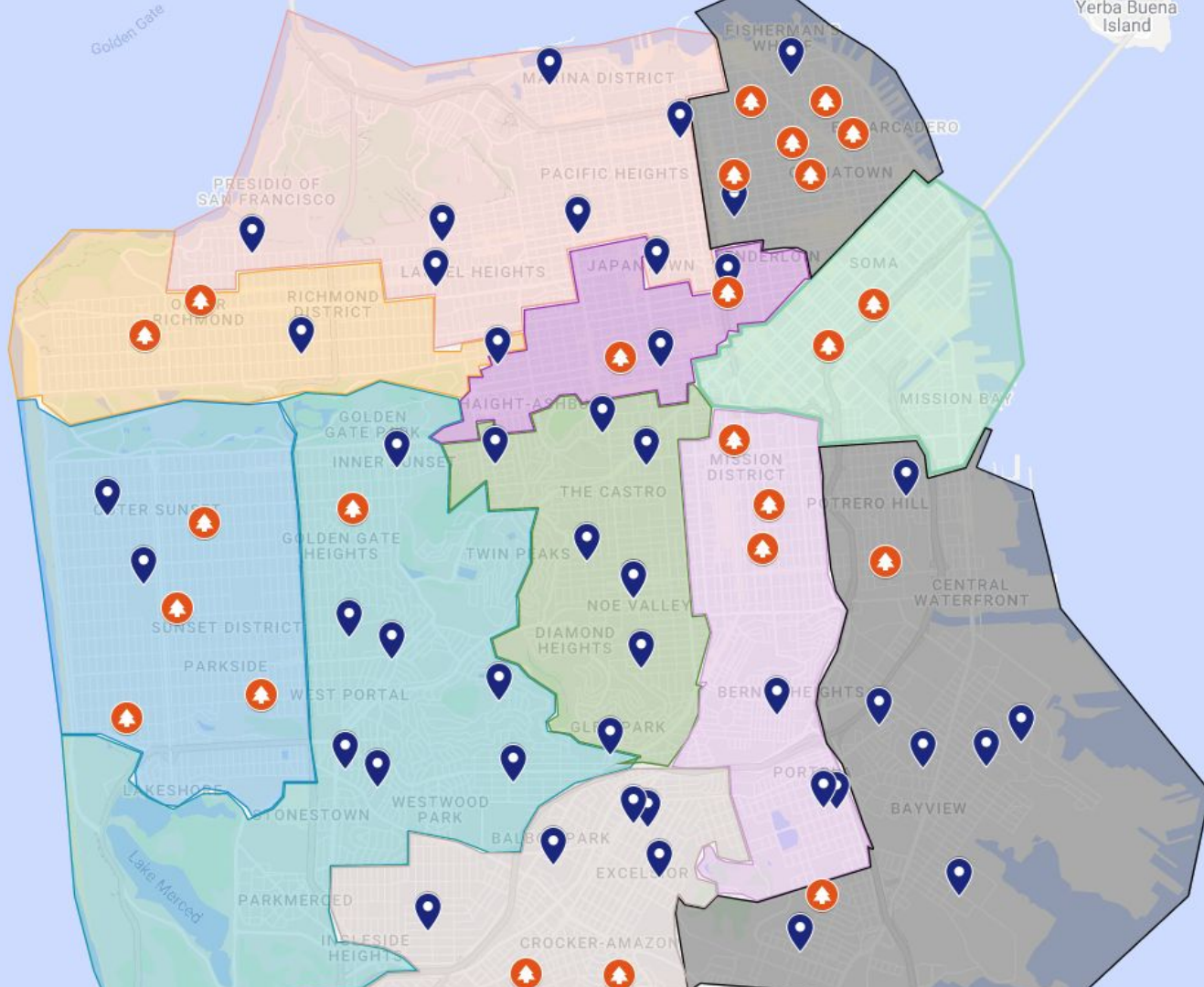
Expansion Opportunities



Shared Schoolyard



Expansion Opportunity



Expansion Opportunities 2023

Lafayette Elementary School
Gordon J. Lau Elementary School
Spring Valley Science School
Ulloa Elementary School
Tenderloin Community Elementary School
Bessie Carmichael Middle School
Marshall Elementary School
César Chávez Elementary School
El Dorado Elementary School
Guadalupe Elementary School



Questions?

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