File	No	11	0558	
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Committee Item No	5	
Board Item No.		

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance FULL-Comm	<u>nittee</u> Date: <u>May 26, 2011</u>
Board of Su	pervisors Meeting	Date
Cmte Boa	rd	
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Ethics Form 126 Introduction Form (for hearings Department/Agency Cover Lette MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Award Letter Application	s)
OTHER	*Five Year Financial Plan	ce is needed)
-	by: Victor Young by: Victor Young	Date: May 20, 2011 Date:

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Adopting the Five-Year Financial Plan - FYs 2011-2012 through 2015-2016]

Resolution adopting the City's Five-Year Financial Plan for FYs 2011-2012 through 2015-2016 under Charter Section 9.119.

WHEREAS, Charter Section 9.119 requires the Mayor to propose and the Board of Supervisors to review, amend and adopt in odd-numbered years a five-year financial plan to be used as a tool to plan for future City budgets; and

WHEREAS, Section 9.119 provides that the City shall adopt the first City-wide five-year plan by July 1, 2011; and,

WHEREAS, The Mayor has submitted his proposed five-year plan to the Board of Supervisors for its consideration, which plan is on file with the Clerk of the Board of Supervisors in File No. 110558, and which is hereby declared to be a part of this resolution as if set forth fully herein; and

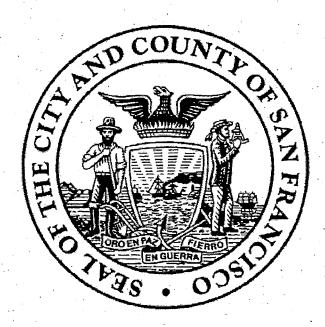
WHEREAS, The Board of Supervisors has reviewed the plan including the following set of financial strategies designed to restore fiscal stability: (1) restructuring the City's debt and capital programs, (2) controlling employee wage and benefit costs, (3) seeking additional tax, fee, and other revenues, (4) adjusting baselines and revenue allocations, (5) limiting non-salary inflation, (6) limiting the use of one-time and non-recurring savings used to balance the operating budget, and (7) establishing planning goals for departmental expenditure reductions as outlined in the plan; now therefore be it

RESOLVED, The Board of Supervisors adopts the Mayor's proposed plan and the financial strategies outlined therein, with such amendments and revisions as the Board deems appropriate, as the City's five-year financial plan for Fiscal Years 2011-2012 through 2015-2016, as provided in Charter Section 9.119.

CITY AND COUNTY OF SAN FRANCISCO, CALIFORNIA

Five-Year Financial Plan

Fiscal Years 2011-12 through 2015-16



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