

San Francisco Department of Public Health (SFDPH)
California Children's Services

The Children and Youth with Special Health Care Needs (CYSHCN) Innovation Grants

BUDGET JUSTIFICATION

02/01/2022 – 06/30/2025

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	Total Salaries	\$0
	Total Fringe @ 25%	\$0
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$4,000
D.	EQUIPMENT	\$18,000
E.	SUPPLIES	\$17,500
F.	CONTRACTUAL	\$1,282,855
G.	OTHER	\$30,255
	TOTAL DIRECT COSTS	\$1,352,610
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$1,352,610