

**Prison to Employment Implementation Grant Budget (Grant Term: 9/1/2019 - 3/31/2022)**

|  | <b>P2E SSEL</b> | <b>P2E IDS</b> | <b>Total</b>      |
|--|-----------------|----------------|-------------------|
| Salaries (9774 Sr. Community Development Specialist I, Step V) |                 | 39,417         | \$ 39,417         |
| Fringe Benefits  |                 | 15,646         | \$ 15,646         |
| <b>Total Personnel</b>   | <b>-</b>        | <b>55,063</b>  | <b>\$ 55,063</b>  |
| <b>Contractual:</b>  |                 |                |                   |
| In-Custody and Post Release Services                           | 155,674         | 176,368        | \$ 332,042        |
| <b>Total Contract Cost</b>                                     | <b>155,674</b>  | <b>176,368</b> | <b>\$ 332,042</b> |
|  |                 |                |                   |
| <b>Total Budget</b>  | <b>155,674</b>  | <b>231,431</b> | <b>\$ 387,105</b> |