

AMENDED IN COMMITTEE  
7/16/14

FILE NO. 140772

ORDINANCE NO.

RO#14027  
SA#31-27

[Appropriation and De-Appropriation - Surplus Expenditures Supporting Increased Overtime Expenditures - FY2013-2014 - ~~\$677,587~~ \$653,283]

**Ordinance retroactively appropriating ~~\$677,587~~ \$653,283 to overtime and de-appropriating ~~\$677,587~~ \$653,283 in salaries in the Fire Department's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.**

Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
**Board amendment additions** are in double underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.  
**Asterisks ( \* \* \* )** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

**USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	SALARIES -	\$520,165
GF - NON PROJECT			OVERTIME - UNIFORM	<u>\$512,704</u>
CONTROLLED				

1	5A AAA AAA	315017	01102	SALARIES -	\$157,422
2	SFIA - NON PROJECT			OVERTIME - UNIFORM	<u>\$140,579</u>
3	CONTROLLED				
4					
5	<b>Total USES Appropriation</b>				<b>\$677,587</b>
6					<b><u>\$653,283</u></b>

Section 2. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2013-2014.

**Uses De-Appropriation**

	Fund	Index/Project Code	Subobject	Description	Amount
13	1G AGF AAA	315014	00201	SALARIES -	<del>(\$520,165)</del>
14	GF - NON PROJECT			REGULAR - UNIFORM	<u>(\$512,704)</u>
15	CONTROLLED				
16					
17	5A AAA AAA	315017	00201	SALARIES -	<del>(\$157,422)</del>
18	SFIA - NON PROJECT			REGULAR - UNIFORM	<u>(\$140,579)</u>
19	CONTROLLED				
20					
21					
22	<b>Total USES De-Appropriation</b>				<b><del>(\$677,587)</del></b>
23					<b><u>(\$653,283)</u></b>

1 Section 3. The Controller is authorized to record transfers between funds and adjust  
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform with Generally Accepted Accounting Principles.

4  
5  
6 APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

7  
8 By: \_\_\_\_\_  
THOMAS OWEN  
9 Deputy City Attorney

By: \_\_\_\_\_  
BEN ROSENFELD  
Controller