

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security**
7 **Services, Real Estate Division Custodial Services, Real Estate Division Security**
8 **Services, Convention Facilities Management (General Services Agency –**
9 **Administrative Services); Security Services (Department of Public Works); Security**
10 **Services (Homelessness and Supportive Housing); Security Services (Human**
11 **Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of**
12 **Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of**
13 **Housing and Community Development); and Security Services (Department of Public**
14 **Health).**

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16 WHEREAS, The Electorate of the City and County of San Francisco passed
17 Proposition J in November 1976, allowing City and County Departments to contract with
18 private companies for specific services that can be performed for a lower cost than similar
19 work by City and County employees (Charter, Section 10.104.15); and

20 WHEREAS, The City has previously approved outside contracts for the services
21 listed below; and

22 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
23 the services listed below to a private contractor will continue to achieve cost savings for the
24 City; and

WHEREAS, The City and County of San Francisco has a Charter obligation to enact a balanced budget each fiscal year; and

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File No. 250615, which is hereby declared to be part of this Resolution as if set forth fully herein; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2025, through June 30, 2026.

Fiscal Year 2025-2026

	City Cost	Contract Cost	\$	
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget & Legislative Analyst Services	4,006,118	3,414,494	591,624	15.5
General Services Agency–City Administrator (ADM)				
Fleet Security Services	505,475	272,164	233,311	3.4
Real Estate Division Custodial Services	4,988,678	2,537,030	2,451,648	36.2
Real Estate Division Security Services	8,788,630	3,885,159	4,903,471	54.5
Convention Facilities Management	54,831,344	46,767,323	8,064,021	264.2
Department of Public Works (DPW)				
Security Services	821,231	620,390	200,841	4.9

1		City Cost	Contract Cost	\$	
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Homelessness and Supportive Housing (HOM)				
4	Security Services	2,534,396	936,469	1,597,927	16.4
5	Human Services Agency (HSA)				
6	Security Services	11,414,466	4,993,507	6,420,959	82.0
7	Sheriff (SHF)				
8	Food Services for Jail Inmates	2,761,313	1,460,908	1,300,405	19.1
9	Elections (REG)				
10	Assembly of Vote by Mail Ballots	2,338,998	304,314	2,034,684	21.2
11	Mayor's Office of Housing and Community Development (MOHCD)				
12	Security Services	2,098,145	932,837	1,165,308	14.0
13	Department of Public Health (DPH)				
14	Security Services	1,808,159	531,352	1,276,807	6.8
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