

1 [Accept and Expend FY 07 Urban Areas Security Initiative Grant and Amend Annual Salary  
2 Ordinance, FY 2007-2008.]

3 **Ordinance authorizing the Department of Emergency Management, on behalf of the**  
4 **City and County San Francisco as the primary grantee for the combined Bay Area**  
5 **Urban Area (“Super UASI” or “SUASI”) region and as the fiscal agent for the SUASI**  
6 **Approval Authority, to retroactively accept and expend an Urban Areas Security**  
7 **Initiative (“UASI”) grant in the amount of \$27,304,000 from the United States**  
8 **Department of Homeland Security, through the California Governor’s Office of**  
9 **Homeland Security; amending Ordinance No. 175-07 (Annual Salary Ordinance, FY**  
10 **2007-2008) to reflect the extension of eight grant-funded positions at the following**  
11 **Departments: Emergency Management; Police; Fire; Health; and Sheriff; and**  
12 **amending Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) to reflect the**  
13 **addition of six grant-funded positions at the Department of Emergency Management.**  
14

15 Note: Additions are single-underline italics Times New Roman;  
16 deletions are ~~strikethrough italics Times New Roman~~.  
17 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. Findings.

20 (a) Urban Areas Security Initiative (“UASI”) Program. The United States Department of  
21 Homeland Security (“DHS”) has a Homeland Security Grant Program, which includes the  
22 UASI Program. The UASI Program addresses the unique planning, equipment, training, and  
23 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building  
24 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover  
25 from threats and acts of terrorism. DHS distributes UASI Program grant funds to recipient

1 jurisdictions in California through the California Governor's Office of Homeland Security  
2 ("OHS"), which administers the UASI Program within the State.

3 (b) SUASI Region. Beginning in fiscal year 2006-2007, DHS combined the three  
4 separate Urban Areas of the City and County of San Francisco, the City of Oakland, and the  
5 City of San Jose into a single, combined Bay Area Urban Area ("SUASI region") for the  
6 purposes of application for and allocation and distribution of UASI grant funds. The SUASI  
7 region includes the ten contiguous Bay Area counties and other Bay Area governmental  
8 jurisdictions within those counties.

9 DHS continued the SUASI region structure for the fiscal year 2007-2008 UASI  
10 Program.

11 (c) Urban Area Working Group ("UAWG") Requirement. For the UASI Program, DHS  
12 requires each Urban Area receiving funds to establish an UAWG to act as an executive  
13 steering committee and to provide overall governance of the UASI Program across the  
14 regional area encompassed within the defined Urban Area, to coordinate development and  
15 implementation of all UASI Program initiatives within the applicable region, and to ensure that  
16 all programmatic requirements associated with participation in the UASI Program are fulfilled.

17 (d) SUASI Region Approval Authority. In connection with the fiscal year 2006-2007  
18 UASI Program, the City and County of San Francisco, the City of Oakland, the City of San  
19 Jose, Alameda County, and Santa Clara County jointly committed to cooperate for the  
20 purposes of applying for, allocating and distributing UASI grant funds. Those jurisdictions  
21 entered a Memorandum of Understanding dated July 1, 2006 ("2006 MOU") setting forth their  
22 agreements regarding the SUASI region mission, governance structure, responsibilities,  
23 reporting structure and financial arrangements, and establishing structures, processes and  
24 mechanisms to use in applying for, allocating and distributing UASI Program grant funding for  
25

1 the SUASI region. The 2006 MOU created a SUASI Region Approval Authority, comprised of  
2 representatives from City and County of San Francisco, the City of Oakland, the City of San  
3 Jose, Alameda County, and Santa Clara County, and also created an Advisory Group and a  
4 Management Team, with working groups, to support and assist the Approval Authority. DHS  
5 and OHS approved the Approval Authority and related layers of governance structure created  
6 in the 2006 MOU as the UAWG for the SUASI region.

7 In connection with the fiscal year 2007-2008 UASI Program, the City and County of  
8 San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara  
9 County renewed their commitment to cooperate for the purposes of applying for, allocating  
10 and distributing UASI grant funds. Those parties developed an updated Memorandum of  
11 Understanding dated July 1, 2007 ("2007 MOU") regarding the SUASI region mission,  
12 governance structure, responsibilities, reporting structure and financial arrangements, and  
13 establishing structures, processes and mechanisms to use in applying for, allocating and  
14 distributing UASI Program grant funding for the SUASI region. The 2007 MOU continued the  
15 Approval Authority and Management Team structure. That governance structure was  
16 approved by DHS and OHS as the UAWG for the SUASI region for fiscal year 2007-2008.

17 (e) Methodology for allocating funds; San Francisco as primary grantee and fiscal  
18 agent for SUASI region. DHS requires each UAWG to develop a methodology for allocating  
19 UASI grant funds. The 2006 MOU established procedures for the Approval Authority to  
20 allocate UASI funds throughout the SUASI region, designated the City and County of San  
21 Francisco as the primary grantee of UASI funds for the SUASI region, and designated San  
22 Francisco as the fiscal agent for the Approval Authority. Under the 2007 MOU, the Approval  
23 Authority will continue as the decisionmaker regarding allocation and distribution of UASI  
24 grant funds within the SUASI region, and San Francisco will continue as the primary grantee  
25

1 of UASI funds for the SUASI region and the fiscal agent for the Approval Authority. San  
2 Francisco will disburse funds to jurisdictions in the SUASI region pursuant to the Approval  
3 Authority's direction.

4 (f) The City and County of San Francisco has participated in federal and state  
5 homeland security grant programs since their inception, and deems participation in those  
6 programs as vital to the continued wellbeing of its citizens.

7 (g) The City and County of San Francisco intends to use a portion of the UASI grant  
8 funds to continue funding for certain positions within the City and County, and to create six  
9 new positions within the City and County; five of the new positions will be assigned to the  
10 SUASI Region; and one will be assigned to the Terrorism Early Warning Group. A  
11 spreadsheet reflecting the Departments, Programs, Index Codes, Classifications, Job Titles,  
12 and Compensation Schedules for these grant-funded positions is on file with the Clerk of the  
13 Board of Supervisors in File No. \_\_\_\_\_, which is hereby declared to be a part  
14 of this ordinance as if set forth fully herein.

15  
16 Section 2. Authorization to Accept and Expend Grant Funds. The Board of  
17 Supervisors hereby authorizes the Department of Emergency Management to retroactively  
18 accept and expend, as the primary grantee of UASI funds for the SUASI region and as the  
19 fiscal agent for the Approval Authority, \$27,304,000 in UASI grant funds for fiscal year 2007-  
20 2008 from the United States Department of Homeland Security, through the California  
21 Governor's Office of Homeland Security. The grant does not include any provisions for  
22 indirect costs, and indirect costs are hereby waived.

23 The term of the UASI grant is from October 12, 2007 through March 31, 2010.  
24  
25

The Executive Director of the Department of Emergency Management, or designee, is further authorized to furnish whatever additional information or assurances the United States Department of Homeland Security or the California Governor's Office of Homeland Security may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

Section 3. Grant-Funded Positions; Amendment to FY 2007-2008 Annual Salary Ordinance. The hereinafter designated sections and items of Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) are hereby amended to extend the duration of eight existing positions at the following departments: Department of Emergency Management (DEM); Fire (FIR); Police (POL); Health (DPH); and Sheriff (SHF), as follows:

Department:	DEMECD	Department of Emergency Management
Program:	BIV	D E M Emergency Services
Subfund:	2SPPFHLS	
Index Code:	770703	

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.60 FTE</u>	<u>5291 Planner III</u>	<u>\$2,983B\$3,626</u>
<u>Add</u>	<u>.50 FTE</u>	<u>5277 Planner I</u>	<u>\$2,069B\$2,514</u>

Department:	FIR	Fire Department
Program:	AKI	GRANT SERVICES
Subfund:	2SPPFHLS	
Index Code:	315120	

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.50 FTE</u>	<u>H20 Lieutenant (Fire Dept)</u>	<u>\$3,844B\$3,844</u>

Add .50 FTE H51 Assistant Deputy Chief \$6,525B\$6,525

Department: POL Police Department  
Program: ACQ POLICE HOMELAND SECURITY F Y 2007  
Subfund: 2SPPFHLS  
Index Code: 380423

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
-----------	-----------	--------------------	-----------------------

Add .50 FTE Q52 Sergeant III \$4,070B\$4,070

Add .50 FTE Q62 Lieutenant III \$4,648B\$4,648

Department: DPH Department of Public Health  
Program: DPE COMM HELTH-PREVENTION-EMSA  
Subfund: 2SPPFHLS  
Index Code: HCHPEUASI-GR

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
-----------	-----------	--------------------	-----------------------

Add .53 FTE 2533 EMS Specialist \$2,983B\$3,626

Department: SHF SHERIFF'S DEPARTMENT  
Program: AFF SHERIFF FIELD SERVICES GRANT  
Subfund: 2SPPFHLS  
Index Code: 062218

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
-----------	-----------	--------------------	-----------------------

Add .50 FTE 8306 Senior Deputy Sheriff \$2,511B\$3,205

Section 4. Grant-Funded Positions; Amendment to FY 2007-2008 Annual Salary Ordinance. The hereinafter designated sections and items of Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) are hereby amended to add six positions at the Department of Emergency Management (DEM), as follows:

Department: DEMECD  
Program: BIV  
Subfund: 2SPPFHLS  
Index Code: 770703

Department of Emergency Management  
D E M Emergency Services

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<i>Add</i>	<i>.50 FTE</i>	<i>0943 Manager VIII</i>	<i>\$5,450B\$6,955</i>
<i>Add</i>	<i>.50 FTE</i>	<i>5508 Project Manager IV</i>	<i>\$6,698B\$7,214</i>
<i>Add</i>	<i>.50 FTE</i>	<i>0923 Manager II</i>	<i>\$3,353B\$4,278</i>
<i>Add</i>	<i>.50 FTE</i>	<i>0933 Manager V</i>	<i>\$4,188B\$5,345</i>
<i>Add</i>	<i>.50 FTE</i>	<i>0922 Manager I</i>	<i>\$3,126B\$3,989</i>
<i>Add</i>	<i>.50 FTE</i>	<i>5291 Planner III</i>	<i>\$2983B\$3,626</i>

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

APPROVED AS TO CLASSIFICATION:  
DEPARTMENT OF HUMAN RESOURCES

By: \_\_\_\_\_  
KATHARINE HOBIN PORTER  
Deputy City Attorney

By: \_\_\_\_\_  
MICKI CALLAHAN  
Director

RECOMMENDED:

\_\_\_\_\_  
LAURA PHILLIPS, Executive Director  
Department of Emergency Management

\_\_\_\_\_  
GAVIN NEWSOM  
Mayor

\_\_\_\_\_  
EDWARD HARRINGTON  
Controller