



OFFICE OF THE CITY ADMINISTRATOR



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

November 16, 2015

The Honorable Edwin M. Lee, Mayor
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Honorable Members of the Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Amendment to the Capital Plan FY 2016 – FY 2025

Dear Mayor Lee and Members of the Board of Supervisors:

In compliance with the San Francisco Administrative Code Section 3.20, I am pleased to submit an amendment to the City and County of San Francisco Fiscal Year 2016 – 2025 Capital Plan (“the Capital Plan”). This amendment recognizes the California Board of State and Community Corrections award of \$80 million in financing for the Rehabilitation and Detention Facility (RDF), adjusts the project’s total cost to reflect a reduction in the number of beds, and makes associated adjustments to the Capital Plan’s General Fund Debt program.

On July 21, 2015, the Board of Supervisors approved a resolution to submit an application for SB 863 funds to help finance the replacement of the jails located in the seismically deficient Hall of Justice, a longstanding priority of the Capital Plan. On August 28, 2015, the City submitted its application to the California Board of State and Community Corrections. On November 12, 2015, San Francisco was awarded \$80 million for the RDF project. This award in combination with a smaller facility reduced the City’s project costs from \$278 million to \$160 million.

If accepted, the award would create capacity in the General Fund Debt program to expedite the relocation of the District Attorney’s Offices, San Francisco Police Investigations Unit, and Adult Probation Department from the Hall of Justice. The award would also enable the creation of a new Psychiatric Respite Program to be operated by the Department of Public Health on the campus of Zuckerberg San Francisco General Hospital.

On November 16, 2015, the Capital Planning Committee approved the enclosed amendment to the Capital Plan. Copies of the Capital Plan, along with materials related to the Capital Plan Amendment can be found at onesanfrancisco.org or by contacting the Capital Planning Program at (415) 558-4515.

Sincerely,

A handwritten signature in blue ink that reads "Naomi M. Kelly".

Naomi M. Kelly
City Administrator