

1 [Municipal Transportation Agency Overtime Appropriations]

2
3 **Resolution encouraging the San Francisco Municipal Transportation Agency (SFMTA)**
4 **to develop a plan and the SFMTA Board to adopt a policy to address overtime overruns**
5 **in FY2011-2012 and subsequent years.**

6
7 WHEREAS, The Office of the Controller, in its March 3, 2011 Biannual and Monthly
8 Overtime Report for Fiscal Year 2010-2011, reports that the five City departments that use
9 the most overtime – SFMTA, Fire, Police, Public Health, and Sheriff – collectively account for
10 87.6% of total Citywide overtime hours; and

11 WHEREAS, The ten City departments that use the most overtime – SFMTA, Fire,
12 Police, Public Health, Sheriff, Public Utilities Commission, Airport Commission, Emergency
13 Management, Administrative Services, and Recreation and Parks – represent 97% of
14 budgeted and actual overtime in FY 2009-2010; and

15 WHEREAS, The Office of the Controller projects that these top ten departments will
16 represent 96% of actual overtime in FY 2010-11; and,

17 WHEREAS, The Office of the Controller projects overtime in FY 2010-2011 to exceed
18 budget by \$39.7 million and to be \$11.9 million more than overtime expenditures in FY 2009-
19 2010; and,

20 WHEREAS, The SFMTA accounted for \$5.4 million of the \$11.9 million increase in
21 overtime expenditures in FY 2010-11 compared to the prior year; and,

22 WHEREAS, As of the pay period ending May 27, 2011, the SFMTA represented
23 41.52% of the City's total overtime hours for FY 2010-2011; and

1 WHEREAS, SFMTA staff, in their presentation to the Government Audit and Oversight
2 Committee on May 12, 2011, projected that SFMTA overtime amounts in FY 2010-2011
3 would exceed their previously budgeted amount by 154 percent; and,

4 WHEREAS, The Board of Supervisors supports good governance and responsible
5 budgeting practices; now, therefore, be it

6 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
7 hereby encourages the SFMTA to address its overtime expenditures by developing a plan to
8 better manage overtime expenditures in FY2011-2012 and subsequent fiscal years; and, be it

9 FURTHER RESOLVED, That the Board of Supervisors of the City and County of San
10 Francisco urges the SFMTA Board to adopt a policy that more effectively manages overtime
11 expenditures; and, be it

12 FURTHER RESOLVED, That the Board of Supervisors of the City and County of San
13 Francisco directs the Clerk of the Board to send a copy of this resolution to the SFMTA
14 Director and the SFMTA Board of Directors.



City and County of San Francisco

Tails

Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110770

Date Passed: January 10, 2012

Resolution encouraging the San Francisco Municipal Transportation Agency (SFMTA) to develop a plan and the SFMTA Board to adopt a policy to address overtime overruns in FY2011-2012 and subsequent years.

September 08, 2011 Government Audit and Oversight Committee - CONTINUED TO CALL OF THE CHAIR

December 08, 2011 Government Audit and Oversight Committee - RECOMMENDED

January 10, 2012 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 110770

I hereby certify that the foregoing Resolution was ADOPTED on 1/10/2012 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

UNSIGNED

Mayor

1/20/12

Date Approved

Date: January 20, 2012

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.

Clerk of the Board