



Budget & Appropriations Committee Hearing

FY 2020-21 AND FY 2021-22

City Attorney's Role

- We are lawyers for the City officeholders, departments and governing bodies.
- Our work serves all communities in San Francisco, with a particular focus on the most vulnerable: including communities of color, LGBTQ+, seniors, and children.
- Nearly every team in our office does work that supports equity and vulnerable populations in San Francisco.
- We are investigating and uncovering waste, fraud or abuse of taxpayers dollars.
- We are doing critical work at nearly every level of pandemic response.

Serving vulnerable communities

- Defeated the Trump administration in court to protect \$2 billion for food assistance, health care, housing and other programs that primarily help seniors, low-income residents, working families and other vulnerable communities.
- Blocked federal rule that would have allowed discrimination in health care, particularly against the LGBTQ+ community, women, and other vulnerable populations
- Won court victories for three ballot measures that would free up millions annually for:
 - homeless services and supportive housing (\$300M)
 - public schools and their educators (\$50M)
 - childcare and early childhood education for working families (\$150M)

Housing and Homelessness

- **Protect low-income tenants**
 - successfully defended SF's eviction moratorium in court
 - won the first decision of its kind in the state that prohibits landlords from discriminating against people using housing vouchers
- **Creating affordable housing**
 - Our office works on the planning, development, leasing, financing and construction of private and public housing, including:
 - navigation centers
 - 100% affordable housing projects
 - inclusionary housing and mixed-use projects with high affordable housing percentages
 - rehabilitation and reconstruction of existing public housing under the RAD program and HOPE SF
 - small sites for the preservation of affordable housing
 - various rental and homeowner assistance programs
- Defeated lawsuit that sought to stop the Embarcadero Navigation Center

Pandemic Response

- Draft and execute all Declarations of Emergency, Health Orders, Emergency Ordinances and Mayoral Emergency Orders.
- Handle emergency contracts to secure PPE, thousands of hotel rooms and related services for the homeless
- Provided at least 16 employees to do culturally competent contact tracing to address the COVID-19 spread in vulnerable communities, especially communities of color
- Advising the City's Economic Recovery Task Force
- Working with the Controller and City Administrator on Give2SF
- Central role on health order education and enforcement
- Addressing myriad new legal questions and issues arising from this public health emergency, as well as handling numerous drafting requests for ballot initiatives and legislation

City Attorney's Budget Picture

FTEs

Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change from 2019-2020	2021-2022 Proposed Budget	2021-2022 Change from 2020-2021
FTE	310.19	311.61	1.42	311.61	0

Operating Funds

Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change from 2019-2020	2021-2022 Proposed Budget	2021-2022 Change from 2020-2021
General Fund	86,930,227	89,108,806	2,178,579	90,503,695	1,394,889
Public Protection Fund	4,504,990	5,141,717	636,727	5,141,717	0
Total	91,435,217	94,250,523	2,815,306	95,645,412	1,394,889

Changes from FY 19-20

- FTEs remain essentially unchanged. The increase of 1.42 is due to the annualization of previous year's positions
- \$500,000 reduction in our Affirmative Litigation budget
- Cost increases are due to mandated salary and fringe benefits and increase in litigation costs, which are driven by client needs

Operating Expenditures

Title	2019-2020 Original Budget	2020-2021 Proposed Budget	2020-2021 Change from 2019-2020	2021-2022 Proposed Budget	2021-2022 Change from 2020-2021
Salaries	52,440,099	52,944,889	504,790	52,957,879	12,990
Mandatory Fringe Benefits	21,232,949	22,636,730	1,403,781	23,300,265	663,535
Non Personnel Services	13,344,162	14,209,387	865,225	14,924,690	715,303
Materials and Supplies	155,000	155,000	0	155,000	0
Services of other Depts.	4,263,007	4,304,517	41,510	4,307,578	3,061
Total Uses	91,435,217	94,250,523	2,815,306	95,645,412	1,394,889

Thank You

We're happy to answer any questions committee members may have.