

Estimated County Highway User Tax Account Revenues - FY 2018-19					SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$7,808,049	\$13,768,972	\$6,236,913	\$388,487	\$1,157,800	\$16,912,401	\$46,272,622
ALPINE	\$147,711	\$287,958	\$136,819	\$22,613	\$21,903	\$319,946	\$936,949
AMADOR	\$719,813	\$660,960	\$497,545	\$186,941	\$106,736	\$1,559,131	\$3,731,126
BUTTE	\$2,546,087	\$2,490,130	\$1,759,892	\$413,120	\$377,541	\$5,514,880	\$13,101,651
CALAVERAS	\$1,094,237	\$910,917	\$756,352	\$308,879	\$162,257	\$2,370,141	\$5,602,783
COLUSA	\$858,443	\$609,857	\$593,368	\$108,434	\$127,292	\$1,859,406	\$4,156,801
CONTRA COSTA	\$6,519,728	\$11,049,345	\$5,257,649	\$885,238	\$966,764	\$14,121,872	\$38,800,597
DEL NORTE	\$443,048	\$309,849	\$306,241	\$105,482	\$65,696	\$959,651	\$2,189,967
EL DORADO	\$2,309,822	\$3,435,878	\$1,863,781	\$794,804	\$342,507	\$5,003,124	\$13,749,917
FRESNO	\$7,879,523	\$8,691,235	\$5,446,440	\$77,944	\$1,168,398	\$17,067,216	\$40,330,756
GLENN	\$1,043,388	\$735,001	\$721,205	\$130,208	\$154,717	\$2,260,000	\$5,044,518
HUMBOLDT	\$2,024,233	\$1,683,348	\$1,399,179	\$396,592	\$300,159	\$4,384,532	\$10,188,043
IMPERIAL	\$3,577,389	\$2,323,635	\$2,472,743	\$376,712	\$530,466	\$7,748,702	\$17,029,647
INYO	\$1,257,629	\$968,242	\$869,291	\$115,308	\$186,485	\$2,724,050	\$6,121,005
KERN	\$7,366,720	\$7,952,657	\$5,091,983	\$1,800,103	\$1,092,359	\$15,956,474	\$39,260,295
KINGS	\$1,551,140	\$1,214,691	\$1,072,170	\$197,844	\$230,007	\$3,359,802	\$7,625,654
LAKE	\$1,086,975	\$943,775	\$751,333	\$312,882	\$161,180	\$2,354,411	\$5,610,556
LASSEN	\$1,058,867	\$943,734	\$731,904	\$122,023	\$157,012	\$2,293,529	\$5,307,069
LOS ANGELES	\$47,347,021	\$83,020,010	\$37,655,912	\$2,456,898	\$7,020,753	\$102,554,664	\$280,055,257
MADERA	\$2,248,619	\$1,510,480	\$1,554,278	\$439,753	\$333,432	\$4,870,557	\$10,957,119
MARIN	\$1,766,511	\$2,581,387	\$1,266,696	\$293,944	\$261,943	\$3,826,301	\$9,996,781
MARIPOSA	\$700,129	\$593,188	\$483,939	\$129,196	\$103,817	\$1,516,495	\$3,526,765
MENDOCINO	\$1,627,530	\$1,278,007	\$1,124,972	\$387,397	\$241,335	\$3,525,266	\$8,184,507
MERCED	\$2,973,546	\$2,406,095	\$2,055,358	\$528,058	\$440,926	\$6,440,765	\$14,844,747
MODOC	\$1,028,732	\$866,909	\$711,075	\$60,047	\$152,543	\$2,228,256	\$5,047,562
MONO	\$761,337	\$794,300	\$526,247	\$30,099	\$112,893	\$1,649,073	\$3,873,949
MONTEREY	\$3,363,462	\$4,088,568	\$2,324,873	\$823,358	\$498,744	\$7,285,331	\$18,384,336
NAPA	\$1,244,557	\$1,548,491	\$860,255	\$314,953	\$184,546	\$2,695,737	\$6,848,540
NEVADA	\$1,269,971	\$1,649,212	\$877,822	\$306,411	\$188,315	\$2,750,785	\$7,042,516
ORANGE	\$16,095,208	\$29,503,766	\$13,271,115	\$620,955	\$2,386,644	\$34,862,566	\$96,740,255
PLACER	\$3,365,278	\$5,591,117	\$2,803,818	\$773,400	\$499,013	\$7,289,265	\$20,321,891
PLUMAS	\$842,842	\$1,081,734	\$582,585	\$145,594	\$124,979	\$1,825,615	\$4,603,349
RIVERSIDE	\$13,164,467	\$20,729,288	\$9,687,256	\$1,260,266	\$1,952,065	\$28,514,518	\$75,307,861

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$9,579,548	\$13,937,277	\$7,048,270	\$2,061,920	\$1,420,483	\$20,749,508	\$54,797,007
SAN BENITO	\$799,615	\$698,194	\$552,705	\$151,035	\$118,569	\$1,731,983	\$4,052,102
SAN BERNARDINO	\$12,666,370	\$20,030,739	\$9,352,991	\$1,200,052	\$1,878,206	\$27,435,630	\$72,563,988
SAN DIEGO	\$18,187,874	\$30,563,970	\$14,235,747	\$1,750,415	\$2,696,950	\$39,395,326	\$106,830,282
SAN FRANCISCO	\$3,669,856	\$5,199,563	\$2,536,657	\$9,600	\$544,177	\$7,948,988	\$19,908,841
SF (City Portion)*	\$6,702,368	\$0	\$5,033,170	\$2,102,163	\$993,846	\$14,517,473	\$29,349,020
SAN JOAQUIN	\$5,272,012	\$6,884,541	\$3,644,090	\$795,174	\$781,749	\$11,419,291	\$28,796,857
SAN LUIS OBISPO	\$2,997,104	\$3,231,074	\$2,071,641	\$622,871	\$444,419	\$6,491,792	\$15,858,902
SAN MATEO	\$4,459,733	\$7,780,219	\$3,568,695	\$320,529	\$661,302	\$9,659,877	\$26,450,355
SANTA BARBARA	\$3,027,229	\$4,217,839	\$2,210,340	\$799,515	\$448,886	\$6,557,043	\$17,260,852
SANTA CLARA	\$9,836,060	\$17,264,284	\$7,727,798	\$277,405	\$1,458,519	\$21,305,116	\$57,869,182
SANTA CRUZ	\$2,024,565	\$2,784,943	\$1,510,009	\$642,696	\$300,208	\$4,385,251	\$11,647,672
SHASTA	\$2,342,110	\$2,409,343	\$1,618,900	\$387,311	\$347,295	\$5,073,060	\$12,178,018
SIERRA	\$410,937	\$413,996	\$284,046	\$32,874	\$60,935	\$890,098	\$2,092,886
SISKIYOU	\$1,687,619	\$1,488,144	\$1,166,506	\$196,113	\$250,245	\$3,655,419	\$8,444,046
SOLANO	\$2,870,161	\$4,340,276	\$1,994,432	\$186,978	\$425,596	\$6,216,830	\$16,034,273
SONOMA	\$4,255,915	\$5,529,246	\$3,122,920	\$1,559,616	\$631,079	\$9,218,403	\$24,317,179
STANISLAUS	\$4,216,036	\$5,167,430	\$2,914,185	\$655,553	\$625,166	\$9,132,025	\$22,710,396
SUTTER	\$1,298,807	\$1,095,849	\$897,754	\$186,726	\$192,591	\$2,813,245	\$6,484,973
TEHAMA	\$1,467,652	\$996,412	\$1,014,462	\$244,642	\$217,628	\$3,178,967	\$7,119,763
TRINITY	\$784,095	\$697,588	\$541,978	\$96,067	\$116,268	\$1,698,366	\$3,934,362
TULARE	\$5,118,120	\$4,164,728	\$3,537,718	\$642,831	\$758,930	\$11,085,957	\$25,308,283
TUOLUMNE	\$1,025,138	\$1,046,720	\$708,590	\$311,209	\$152,010	\$2,220,470	\$5,464,137
VENTURA	\$4,960,226	\$8,357,186	\$3,933,719	\$572,146	\$735,517	\$10,743,955	\$29,302,748
YOLO	\$1,817,079	\$2,045,943	\$1,255,991	\$162,771	\$269,442	\$3,935,832	\$9,487,057
YUBA	\$1,029,125	\$789,763	\$711,346	\$259,235	\$152,602	\$2,229,108	\$5,171,179
TOTALS	\$259,597,368	\$367,358,000	\$194,945,670	\$31,541,394	\$38,493,846	\$562,293,473	\$1,454,229,751

* Add'l City Revenue	HUTA 2107	HUTA 2107.5
San Francisco City	\$6,244,671	\$20,000