FILE NO. 260568

Petitions and Communications received from May 14, 2026, through May 28, 2026, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on June 2, 2026.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

MYR

From the Office of the Mayor (MYR), pursuant to Charter, Section 3.100(18), making appointments to the following bodies. Copy: Each Supervisor. (1)

- Appointment pursuant to Administrative Code, Section 57.2, to the Film Commission:
  - Jonathan Moscone - term ending May 1, 2027

- Appointment pursuant to Charter, Section 4.134, to the Small Business Commission:
  - Fernay McPherson - term ending January 6, 2028

- Appointment pursuant to Administrative Code, Section 5.102, to the Veterans Affairs Commission:
  - Channie Baker - term ending March 17, 2027

From the Office of the Mayor (MYR), submitting the State Legislation Committee's approval of positions on legislation before the California State Legislature; and April 15, 2026, meeting minutes. Copy: Each Supervisor. (2)

From the Office of Civic Engagement and Immigrant Affairs (OCEIA), submitting a "Resolution of the Immigrant Rights Commission on the war in West Asia and its impact on the San Francisco immigrant and refugee communities". Copy: Each Supervisor. (3)

From the Arts Commission (ART), submitting an amended agenda for the Wednesday, May 20, 2026, Visual Arts Committee Meeting; an agenda for the May 27, 2026, Executive Committee Meeting, and an agenda for the June 1, 2026, Full Commission Meeting. 3 Letters. Copy: Each Supervisor. (4)

From the San Francisco Municipal Transportation Agency (SFMTA), submitting a 2025 Annual Report, and the Interdepartmental Staff Committee on Traffic and Transportation for Temporary Street Closures (ISCOTT) meeting minutes for the May 14, 2026, meeting. 2 Letters Copy: Each Supervisor. (5)

From the Veterans Affairs Commission, submitting a letter regarding the “Mindful Movement for Veterans” wellness program in recognition of Mental Health Awareness Month. Copy: Each Supervisor. (6)

From President Rafael Mandelman, submitting an excusal notice for the Budget and Appropriations Committee meeting on May 20, 2026. Copy: Each Supervisor. (7)

From the Office of the Treasurer and Tax Collector (TTX), pursuant to California Government Code, Section 53646, submitting the Monthly Pooled Investment Report for the month of April 2026. Copy: Each Supervisor. (8)

From the Office of the City Administrator (ADM), pursuant to Administrative Code, Section 3.21, submitting a Memorandum regarding the approval of the San Francisco International Airport (SFO) Updated Capital Improvement Plan and FY27 & FY28 Capital Budget by the Capital Planning Committee (CPC), and a Memorandum regarding the approval of the FY27 & FY28 General Fund Department Capital Budget and authorization of the sale of general obligation bonds from the Healthy, Safe and Vibrant San Francisco 2024 General Obligation Bond. 2 Letters. Copy: Each Supervisor. (9)

From the Department of Children, Youth and Their Families (DCYF), pursuant to Administrative Code, Sections 21G.3 and 67.24e, submitting a Sole Source Contracts Report for Calendar Year (CY) 2025 and Fiscal Year (FY) 2025-2026. Copy: Each Supervisor. (10)

From the San Francisco Public Utilities Commission (PUC), pursuant to Resolution No. 227-18, submitting the SFPUC’s Quarterly Report on the Status of Applications to Pacific Gas & Electric Company (PG&E) for Electric Services, and pursuant to Ordinance No. 126-24, submitting the 2026 Power Bond Savings Report. 2 Letters. Copy: Each Supervisor. (11)

From the Human Rights Commission (HRC), submitting a letter of support for Bayview Mental Health Awareness and the Urban Mental Health and Healing Movement. Copy: Each Supervisor. (12)

From the Office of the Controller (CON), pursuant to Charter, Section 3.105, and Administrative Code, Chapter 2A.19, submitting a Nine-Month Budget Status Report for Fiscal Year (FY) 2025-2026, and a Fee Certification Report for Fiscal Year (FY) 2026-2027. 2 Letters. Copy: Each Supervisor. (13)

From members of the public, regarding the proposed Ordinance amending the Administrative Code – expanding Drug-Free Permanent Supportive Housing. File No. 251003. 24 Letters. Copy: Each Supervisor. (14)

From members of the public, regarding the Ordinance excluding certain sites from California Senate Bill No. 79 (SB 79) and amending the Planning Code for Transit-

Oriented Residential Development. File No. 260132. 4 Letters. Copy: Each Supervisor. (15)

From UNITE HERE Local 2, regarding Resolution imposing interim zoning controls for 18 months to require a Conditional Use authorization for the establishment of new Convenience Store uses in the Tenderloin and South of Market Public Safety Zone, as both terms are herein defined; affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of consistency with the eight priority policies of Planning Code, Section 101.1. File No. 260137. Copy: Each Supervisor. (16)

From members of the public, regarding the Ordinance amending various Codes – Boards, Commissions, and Advisory Bodies. File No. 260217. 2 Letters. Copy: Each Supervisor. (17)

From members of the public, regarding the proposed Ordinance amending the Health Code to prohibit smoking in outdoor patios of bars and taverns; eliminate exceptions allowing indoor smoking in bars with no employees, bars with historically compliant semi-enclosed smoking rooms, and hotel rooms, to conform to provisions of California law; and repeal suspended and superseded provisions regulating smoking in certain locations. File No. 260361. 6 Letters. Copy: Each Supervisor. (18)

From members of the public, regarding the proposed Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of $22,532,145, with two one-year options to extend. File No. 260442. 63 Letters. Copy: Each Supervisor. (19)

From members of the public, regarding the proposed Resolution approving and authorizing the Real Property Lease – Booker T. Washington Community Service Center at 1050 McAllister Street with an annual rent of $1 to provide community-based support services to San Francisco residents at the Ella Hill Hutch Community Center. File No. 260497. 245 Letters. Copy: Each Supervisor. (20)

From members of the public, regarding the Resolution recognizing June 5, 2026, as HIV Long-Term Survivors Awareness Day in the City and County of San Francisco. File No. 260516. 2 Letters. Copy: Each Supervisor. (21)

From members of the public, regarding the Hearing on the impacts of proposed budget cuts on the voter mandated Free City College Program's implementation and sustainability, including: the impacts to student access and retention, particularly for those experiencing the greatest financial insecurity; the potential elimination of universal free tuition for all San Franciscans and proposed reduction of eligibility for Free City; the program's role in workforce preparation, job training, and economic mobility; and the misalignment of current budget decisions with the City's stated commitment to expanding access to higher education; and requesting the Department of Children,

Youth and Their Families, the Controller's Office, City College of San Francisco, and the Free City Oversight Committee to report. File No. 260524. 2 Letters. Copy: Each Supervisor. (22)

From Kasey Crafton, regarding the Ordinance amending the Administrative Code to establish the E-Bike Incentive Fund to support implementation of an electric bicycle (or "e-bike") incentive program administered by the Department of the Environment. File No. 240967. Copy: Each Supervisor. (23)

From Cheyanne Lynch, regarding the Resolution urging the San Francisco Municipal Transportation Agency to implement red zones for daylighting at all crosswalks and intersections to comply with the Daylighting to Save Lives Bill. File No. 241180. Copy: Each Supervisor. (24)

From Sandra Morey, regarding the motion adopting findings in support of the Board of Supervisors' disapproval of Planning Commission Motion No. 21825, approving a Conditional Use Authorization, identified as Planning Case No. 2024-004318CUA, for a proposed project at 350 Amber Drive; and the Board's approval of a Conditional Use Authorization for the same Planning Case and property with additional conditions; and adopting findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1. File No. 260226. Copy: Each Supervisor. (25)

From Eileen Boken, regarding the proposed Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0163(R), Engineering Services for the Emergency Firefighting Water System and City's Water Distribution System, with LEE + RO and AGS Joint Venture, increasing the contract amount by $5,000,000 for a total not to exceed contract amount of $13,000,000 with no change to the contract duration of June 28, 2024, through June 27, 2032, to provide additional engineering design and support for pipeline improvement projects, pursuant to Charter, Section 9.118. File No. 260443. 2 Letters. Copy: Each Supervisor. (26)

From Joy Lowry, regarding the Hearing to discuss plans for increasing Southern Police District staffing; and requesting the Police Department to report. File No. 260383. Copy: Each Supervisor. (27)

From members of the public, regarding a proposed housing development at 15 Marina Boulevard. 10 Letters. Copy: Each Supervisor. (28)

From Julien DeFrance, regarding various subjects. 11 Letters. Copy: Each Supervisor. (29)

From Jerret Patterson, regarding the Balboa Skate Park. Copy: Each Supervisor. (30)

From members of the public, regarding the renovation of the Crocker Amazon baseball and softball fields. 6 Letters. Copy: Each Supervisor. (31)

From Dena Shapiro, regarding the Broadway Tunnel. Copy: Each Supervisor. (32)

From Richard Skaff, regarding the installation of curb ramps in San Francisco. Copy: Each Supervisor. (33)

From a member of the public, regarding Emergency Services in San Francisco. Copy: Each Supervisor. (34)

From Dennis Williams Jr., regarding housing in the Filmore District. Copy: Each Supervisor. (35)

From Zachary Chew, regarding unhoused encampments. Copy: Each Supervisor. (36)

From Hayes Valley Safe (HVS), regarding events of Hayes Street. Copy: Each Supervisor. (37)

From members of the public, regarding homelessness. 2 Letters. Copy: Each Supervisor. (38)

From Sally Davies, regarding La Casa de las Madres. Copy: Each Supervisor. (39)

From Alan Schein, regarding the proposed Marina Improvement and Remediation Project. Copy: Each Supervisor. (40)

From Nicholas Aragon, regarding public transportation. Copy: Each Supervisor. (41)

From Christoph Schroeder, regarding the use of narcotics. Copy: Each Supervisor. (42)

From Hector Ramos, regarding Pre-Sale Property Inspection Reports. Copy: Each Supervisor. (43)

From Chris Ellen Montgomery, regarding Proposition D. Copy: Each Supervisor. (44)

From Yvonne Hidalgo, regarding San Francisco Municipal Transportation Agency's (SFMTA) proposed plan to install parking kiosks in residential areas. Copy: Each Supervisor. (45)

From Hope Molina, regarding Residential Parking Permits (RPP) in Mission Bay. Copy: Each Supervisor. (46)

From Shannon Seaberg, regarding a member of the Sherriff's Department Oversight Board. Copy: Each Supervisor. (47)

From Xenia Ramos, regarding Unity Plaza. Copy: Each Supervisor. (48)

From Daniel Macchiarini, regarding the Verdi building at 659 Union Street. Copy: Each Supervisor. (49)

From Jacqueline Ali Cordoba, regarding the proposed Ordinance amending the Business and Tax Regulations Code to, for transfers occurring on or after July 1, 2026: halve the real property transfer tax rate from 5.5% to 2.75% when the consideration or value of the property conveyed equals or exceeds $10,000,000 but is less than $25,000,000, and from 6% to 3% when the consideration or value equals or exceeds $25,000,000; exempt from these reductions the transfer of single-family residences; reduce the penalties for delinquent real property transfer taxes; and affirming the Planning Department's determination under the California Environmental Quality Act. File No. 260178. Copy: Each Supervisor. (50)

From members of the public, regarding the San Francisco budget. 81 Letters. Copy: Each Supervisor. (51)

From Paul James Galligan Cromwell, regarding the County Adult Assistance Programs (CAAP). Copy: Each Supervisor. (52)

From:	Somera, Alisa (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS); Young, Victor (BOS); BOS-Operations; Adeyemi, Andre (MYR)
Subject:	TIME SENSITIVE: Mayoral Appointments - Film Commission & Small Business Commission
Date:	Friday, May 15, 2026 1:39:39 PM
Attachments:	Clerk"s Memo 05.15.26 - Film and SBC.pdf J Moscone - Film Commission.pdf F McPherson - Small Business Commission.pdf

Dear Supervisors,

The Office of the Mayor has submitted the attached appointment packages. Please see the memo from the Clerk of the Board for more information and instructions.

Alisa Somera
Legislative Deputy Director
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
415.554.7711 direct | 415.554.5163 fax
alisa.somera@sfgov.org

(VIRTUAL APPOINTMENTS) To schedule a "virtual" meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

Click **HERE** to complete a Board of Supervisors Customer Service Satisfaction form.

The Legislative Research Center provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

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Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

Notice of Appointment

May 15, 2026

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to Charter Section 3.100(18) and Administrative Code Section 57.2, of the Charter of the City and County of San Francisco, I hereby appoint:

Appointment of Jonathan Moscone to the Film Commission for a term ending May 1, 2027, replacing Kate Goldstein-Breyer (resigned). Jon is a resident of the City and County and has experience in performing, creative arts, and production thus fulfilling the seat requirements.

I am confident that Jonathan will serve our community with distinction. Attached are his qualifications, which demonstrate how his appointment reflects the communities of interest, neighborhoods, and diverse populations of the City and County of San Francisco.

Should you have any questions regarding this appointment, please contact my Director of Appointments, Andre Adeyemi, at (415) 554-4000.

All my best,

Daniel Lurie
Mayor, City and County of San Francisco

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

Notice of Appointment

May 15, 2026

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to Charter Sections 3.100(18) of the City and County of San Francisco, I hereby submit the following:

Appointment of Fernay McPherson (replacing Lawanda Dickerson, resigned) to the Small Business Committee for a term ending January 6, 2028. Fernay owns and operate a small business located in San Francisco.

I am confident that Fernay will serve our community with distinction. Attached are her qualifications, which demonstrate how her appointment reflects the communities of interest, neighborhoods, and diverse populations of the City and County of San Francisco.

Should you have any questions regarding this appointment, please contact my Director of Appointments, Andre Adeyemi, at (415) 554-4000.

All my best,

Daniel Lurie
Mayor, City and County of San Francisco

From:	Somera, Alisa (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Hickey, Jacqueline (BOS); Young, Victor (BOS); BOS-Operations
Subject:	Mayoral Appointment - Veterans Affairs Commission
Date:	Friday, May 15, 2026 1:24:50 PM
Attachments:	C Baker - Veterans Affairs Commission.pdf

Dear Supervisors,

The Office of the Mayor has submitted the attached appointment to the Veterans Affairs Commission.

This is for informational purposes since the Board does not have approval/appointment authority over this seat.

Alisa Somera
Legislative Deputy Director
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
415.554.7711 direct | 415.554.5163 fax
alisa.somera@sfgov.org

(VIRTUAL APPOINTMENTS) To schedule a "virtual" meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

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OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

Notice of Appointment

May 15, 2026

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Honorable Board of Supervisors:

Pursuant to San Francisco Administrative Code §5.102, I make the following:

Appointment of Channie Baker (Seat 10 – Woman Veteran Mayoral appointment), replacing Courtney Ellington (resigned), to the Veterans Affairs Commission for a four-year term ending March 17 2027.

I am confident that Channie will serve our community well. Attached are her qualifications to serve, which demonstrate how her appointment represents the communities of interest of the City and County of San Francisco.

Should you have any questions about this appointment, please contact my Director of Appointments, Andre Adeyemi, at (415) 554-4000.

All my best,

Daniel Lurie
Mayor, City and County of San Francisco

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); BOS-Operations
Subject:	State Legislation Committee Bill Positions & Minutes - April 15, 2026, Meeting
Date:	Wednesday, May 20, 2026 4:02:53 PM
Attachments:	MYR - State Legislation Committee Bill Positions and Minutes 041526.pdf

Hello Supervisors,

Please see attached from the Office of the Mayor regarding the approval of positions by the State Legislation Committee and minutes for their meeting on April 15, 2026.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 MAY 20 PM02:33
JKA

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Eileen Mariano, Office of Mayor Daniel Lurie
CC: Nathaniel Edwards, Office of Mayor Daniel Lurie
RE: State Legislation Committee Bill Positions (May 20, 2026 Meeting)
DATE: Wednesday, May 20, 2026

Dear Madam Clerk:

Please be advised that the State Legislation Committee approved the following positions on legislation pending before the California State Legislature:

AB/SB	Bill #	Author(s)	Title	Adopted Position
SB	1170	Durazo	Joint powers agreements: nonprofit housing developers	Support
AB	2705	Dixon	Property	Support
AB	1556	Haney	Recovery residences: funding	Support
AB	1924	Gabriel	Statewide homelessness prevention strategy	Support
SB	1167	Blakespear	Vehicles: Electric Bicycles	Support
AB	2739	Soria	Water: affordability and system stabilization	Support
SB	1125	Menjivar	Water Rate Assistance Program	Support
SB	1098	Pérez	Public utilities: forecast-based ratemaking	Support
AB	2571	Flora	Reimbursement for pharmacist services	Support
SB	1422	Durazo	Medi-Cal: eligibility: immigration status	Support
AB	2531	Irwin	Public health: abortion services	Support
AB	1877	Stefani	Domestic Violence: protective orders	Support

Present at the meeting were representatives from the Mayor's Office, Board President Rafael Mandelman's Office, the Assessor's Office, the City Attorney's Office, the Controller's Office, and the Treasurer's Office. In addition, please find attached the approved minutes from the April 15th, 2026 meeting.

Should the Board of Supervisors wish to find more information on these matters, they may do so at the following link: http://sfgov.org/slc/.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

Sincerely,

Eileen Mariano
Manager of State and Federal Affairs

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

STATE LEGISLATION COMMITTEE
Wednesday, April 15th, 2026
10:00am - 11:30am
City Hall, Room 288

OVERVIEW

This meeting will be held in person at the location listed above. Members of the public may attend the meeting to observe and provide public comment at the physical meeting location listed above. Members of the public may view the meeting by reviewing the details below, with the video link, phone number, and other related information provided:

- **Meeting ID:** 2660 170 7310
- **Meeting Password:** prWFbRFi757
- **Join by Phone at:** +1-415-655-0001 United States Toll (San Francisco) (Please dial "#" after entering the Meeting ID to view the meeting)
- **Link:** https://sfpublic.webex.com/sfpublic/j.php?MTID=m53ac300848cbb8d9702b021cb30ba697
- **Public Comment:** Please review instructions on page 7.

MEMBERS

Mayor's Office (Chair) – Eileen Mariano
Supervisor Connie Chan's Office – Frances Hsieh
Board President Rafael Mandelman's Office – Renil Bejoy
Assessor's Office – Holly Lung
City Attorney's Office – Luis Zamora
Controller's Office – Greyson Spencer
Treasurer's Office – Eric Manke

AGENDA

Meeting commenced at 10:04am.

I. **ROLL CALL**
Present: Eileen Mariano, Frances Hsieh, Renil Bejoy, Luis Zamora, Greyson Spencer
The Assessor's Office and the Treasurer's Office were not present.

II. **APPROVAL OF MEETING MINUTES (Action Item).** Discussion and possible

action to approve the minutes from the meeting on March 18th, 2026.

Motion to approve: Renil Bejoy
Seconded by: Luis Zamora
Approved: 5-0

III. **STATE LOBBYIST OVERVIEW AND UPDATE (Discussion Item).** The City's state lobbyist will present to the Committee an update on State legislative matters.

IV. **PROPOSED LEGISLATION (Discussion and Action)**. Discussion and possible action item: the Committee will review and discuss state legislation affecting the City and County of San Francisco. Items are listed by Department, then by bill number.

New Business

Planning Department
Presenter: Lisa Gluckstein

SB 1258 (Wiener): Streamlined housing approvals: hazardous waste sites
Recommended Position: Support

SB 1258 would allow proposed residential projects on Cortese List [hazardous waste] sites to proceed with streamlined SB 423 approval, subject to clearance from an environmental regulator or active local oversight over mitigation activities throughout the permitting and construction process.

Motion to approve: Renil Bejoy
Seconded by: Luis Zamora
Approved: 5-0

PermitSF
Presenter: Lisa Gluckstein

AB 1738 (Carrillo): Remote Virtual Inspections
Recommended Position: Support if amended

AB 1738 requires jurisdictions to implement a remote virtual building inspection program for specified scopes of work on residential projects by July 1, 2027. PermitSF is seeking a support if amended position and requesting that the timeline for implementation be extended.

Motion to support if amended: Luis Zamora
Seconded by: Renil Bejoy
Approved: 5-0

SFHSA
Presenter: Susie Smith

AB 1660 (Schiavo): Public guardians and public administrators
Recommended Position: Support

AB 1660 (Schiavo) is designed to close an enforcement gap in existing California Probate law. While Public Administrators (PA), Public Guardians (PG), and Public Conservators (PC) already have legal authority to access the assets and information of their clients, many financial institutions routinely ignore or delay these requests. This bill requires a court to impose sanctions of no less than $1,000 per violation on financial institutions and third parties—including insurance companies, retirement funds, and securities dealers—that fail to comply with existing legal requirements to provide information or surrender property.

Motion to approve: Luis Zamora
Seconded by: Renil Bejoy
Approved: 5-0

Department of Public Health
Presenter: Max Gara

AB 2160 (Rodriguez): Medi-Cal: lactation services
Recommended Position: Support

In order to improve access to lactation services for Medi-Cal enrollees, AB 2160 requires the Department of Health Care Services (DHCS) to, by July 1, 2027, issue updated Medi-Cal guidance that clarifies Medi-Cal coverage for lactation services, including guidance on coverage of health education related to lactation, basic lactation support, and lactation consultation.

Motion to approve: Renil Bejoy
Seconded by: Luis Zamora
Approved: 5-0

Department of Public Health
Presenter: Max Gara

AB 2302 (Rodriguez): Food Safety: Infant Formula – Toxic Elements Testing and Disclosure
Recommended Position: Support

AB 2302 (Rodriguez) aims to protect California babies from heavy metals in infant formula and would require formula manufacturers to test for toxic elements (aluminum, arsenic, cadmium, lead, and mercury) and make results available on their internet website.

Motion to approve: Renil Bejoy
Seconded by: Luis Zamora
Approved: 5-0

Mayor's Office of Housing and Community Development
Presenter: Kyra Geithman

AB 2020 (Gabriel): Housing programs: financing
Recommended Position: Support

This bill would authorize the California Department of Housing and Community Development (HCD) to take prescribed action, including authorizing the transfer of excess reserves or excess operating income, as defined, from one state-funded rental housing development to another rental housing development with the same owner to stabilize at-risk projects.

Motion to approve: Renil Bejoy
Seconded by: Frances Hsieh
Approved: 5-0

Public Utilities Commission
Presenter: Scott Ammon

AB 2180 (Ward): Local government: Proposition 218 Omnibus Implementation Act: proportional cost of service
Recommended Position: Support

AB 2180 would clarify what proportionality means in the context of water and sewer rates and would provide agencies with clearer, more predictable rules for developing and adopting rate structures. This bill allows local agencies and governments to use reasonable, proportional cost methods, including uniform or tiered rates based on customer class, rather than through some more demanding, more costly, and potentially infeasible proof standard, such as requiring exact parcel-by-parcel calculations.

Motion to approve: Renil Bejoy
Seconded by: Luis Zamora
Approved: 5-0

Police Department
Presenter: Steven Lopez

AB 1941 (Gonzalez): Organized Metal Theft
Recommended Position: Support

This bill would create a new crime in the penal code of organized metal theft, defined in the bill as "acting in concert with one or more persons to steal metal materials and items with the intent to sell, exchange, or return those metal materials for value, acting in concert with two or more persons to receive, purchase, or possess those metal materials knowing or believing it to have been solen, acting as an agent of another to steal those metal materials as part of an organized plan to commit theft, or recruiting, coordinating, organizing, supervising, directing, managing, or financing another to undertake acts of theft of metal." The offense

would be punishable as a misdemeanor with repeat offenses or theft exceeding $950 in value punishable as a misdemeanor or felony.

Motion to approve: Renil Bejoy
Seconded by: Luis Zamora
Approved: 5-0

Port of San Francisco
Presenter: Devyani Jain

AB 2051 (Wicks): Coastal Resilience Permitting Working Group
Recommended Position: Support

California faces accelerating sea level rise—projected at 1.6 to 3.1 feet by 2100 under likely scenarios, with extreme cases over 6.6 feet—which threatens communities, infrastructure, and ecosystems along the coast and in the San Francisco Bay. AB 2051: Coastal Resilience Permitting Working Group addresses the need for coordinated and accelerated adaptation to sea level rise statewide. The Metropolitan Transportation Commission (MTC), Association of Bay Area Governments (ABAG) and San Francisco Bay Conservation and Development Commission (BCDC) have estimated that more than $110 billion will be needed by 2050 to protect Bay Area communities and infrastructure. AB 2051builds on requirements in SB 272 (Laird, 2024) for local governments to prepare plans by 2034, based on the best available science, provide equity for vulnerable communities, and include adaptation strategies and infrastructure impact analyses, in order to remain eligible for state resilience funding.

Motion to approve: Luis Zamora
Seconded by: Renil Bejoy
Approved: 5-0

Department on the Status of Women
Presenter: Denise Heitzenroder

AB 1876 (Addis): Health Care Coverage: Nondiscrimination/Fair Care for All Act
Recommended Position: Support

The proposed legislation would codify basic protections against discrimination by state-regulated health plans and insurers based on race, color, national origin, age, disability, or sex and clarifies that "sex" discrimination includes sex characteristics, pregnancy, sexual orientation, gender identity, and sex stereotypes. This bill was introduced on February 12, 2026, and was passed out of the Standing Committee on Health and re-referred to the Committee on the Judiciary.

Motion to approve: Renil Bejoy
Seconded by: Frances Hsieh
Approved: 5-0

Department on the Status of Women
Presenter: Denise Heitzenroder

AB 1973 (Aguiar-Curry): Abortion: authorized procedures
Recommended Position: Support

The bill would update existing licensing regulations under the Business and Professions Code to permit individuals with a valid and current license under Medical Practice Act, the Osteopathic Act, the Nursing Practice Act, or the Physician Assistant Practice Act to administer medication or aspiration abortions beyond the first trimester. The bill was introduced February 13, 2026 and amended March 19, 2026 and re-referred to Committee on Business and Professions.

Motion to approve: Renil Bejoy
Seconded by: Frances Hsieh
Approved: 5-0

Department of Environment
Presenter: Joseph Piasecki

AB 2226 (Rubio): Reusable grocery bags
Recommended Position: Oppose

In 2022, the California Legislature passed SB 1046 (Eggman), which limited stores to providing consumers with reusable, recyclable, or compostable produce bags. The law was modeled on San Francisco's Recyclable or Compostable Pre-Checkout Bags policy last amended August 2019. AB 2226 would repeal SB 1046.

Motion to oppose: Renil Bejoy
Seconded by: Greyson Spencer
Approved: 5-0

V. GENERAL PUBLIC COMMENT. Members of the public may address the Committee on items of interest that are within the Committee's subject matter jurisdiction and that do not appear on the agenda.

VI. ADJOURNMENT

Meeting adjourned at 11:24am.

Disability Access

Room 201 of City Hall is located at 1 Dr. Carton B. Goodlett Place and is wheelchair accessible. The closest accessible BART Station is Civic Center, three blocks from City Hall. Accessible Muni lines serving this location are: #47 Van Ness, and the #71 Haight/Noriega and the F Line to Market and Van Ness, as well as Muni Metro stations at Van Ness and Civic Center. For more information about Muni accessible services, call 923-6142. There is accessible parking at the Civic Center Plaza garage.

The State Legislation Committee does not permit remote public comment by members of the public its meetings, except as legally required to enable people with disabilities to participate in such meetings. If you require remote access as a means of reasonable accommodation under ADA, please contact the State Legislation Committee to request remote access, including a description of the functional limitation(s) that precludes your ability to attend in person. Requests made at least two business days in advance of the meeting will help to ensure availability. For further assistance, please contact Nathaniel Edwards, Mayor's Office, at: nathaniel.edwards@sfgov.org.

Know Your Rights Under the Sunshine Ordinance

The government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact the Donna Hall at Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, by phone at 415-554-7724, by fax at 415-554-7854, or email the Sunshine Ordinance Taskforce Administrator at sotf@sfgov.org. Citizens may obtain a free copy of the Sunshine Ordinance by contacting the Task Force, or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at www.sfgov.org/sunshine.htm.

Lobbyist Registration and Reporting Requirements

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (San Francisco Campaign and Governmental Conduct Code Sec. 2.100 –2.160) to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone 415-581-2300, fax 415-581-2317, Internet website: www.sfgov.org/ethics.

Cell Phones and Pagers

The ringing and use of cell phones, pagers, and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order

the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

Public Comment

Public Comment will be taken in-person on each item on the agenda before or during consideration of that item.

- To view the meeting via computer systems:
  https://sfpublic.webex.com/sfpublic/j.php?MTID=m0ac2b903b5068e368f7095f536446c75
  NOTE: Depending on your broadband/WIFI connection, there may be a 30-second to 2-minute delay when viewing the meeting live.

- To view the meeting via phone:
  - **Join by Phone at**: +1-415-655-0001
  - **Webinar ID:** 2662 272 8681
  - **NOTE:** Once you join the meeting via the number above, enter the webinar ID and then press # to enter the meeting.

Information Regarding Providing Public Comment

Each individual may comment 1 time per agenda item.
Each individual may speak for up to 2 minutes; after which time the line is automatically silenced.

Documents that may have been provided to members of the State Legislation Committee in connection with the items on the agenda include proposed state legislation, consultant reports, correspondence and reports from City departments, and public correspondence. These may be inspected by contacting Eileen Mariano, Manager, State and Federal Affairs, Mayor's Office at: eileen.f.mariano@sfgov.org.

Health Considerations

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: Sharing IRC Resolution 26-02 on the war in West Asia
Date:	Friday, May 15, 2026 3:59:29 PM
Attachments:	IRC_Certification_Resolution2026-02_War in West Asia.pdf IRC Resolution 2026-02 War in West Asia.pdf Outlook-cqwxnkzy.png

Hello,

Please see attached and below communication from the Office of Civic Engagement and Immigrant Affairs, submitting the Immigrants Rights Commission Resolution No. 26-02: Resolution of the Immigrant Rights Commission on the war in West Asia and its impact on San Francisco immigrant and refugee communities.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: Rivas, Jorge (ADM) <Jorge.Rivas@sfgov.org>
Sent: Friday, May 15, 2026 12:02 PM
To: BOS-Supervisors <bos-supervisors@sfgov.org>; Mayor Daniel Lurie (MYR) <MDL@sfgov.org>
Cc: BOS-Operations <bos-operations@sfgov.org>; BOS-Legislative Aides <bos-legislative_aides@sfgov.org>; Zou, Han (MYR) <han.zou@sfgov.org>; Garcia, Moises (MYR) <moises.garcia@sfgov.org>; Hayward, Sophie (ADM) <sophie.hayward@sfgov.org>; Johnston, Jennifer (ADM) <jennifer.johnston@sfgov.org>; Shore, Elena (ADM) <elena.shore@sfgov.org>; Chu,

Carmen (ADM) <carmen.chu@sfgov.org>
Subject: Sharing IRC Resolution 26-02 on the war in West Asia

Dear Mayor Lurie and Members of the Board of Supervisors,

I hope this message finds you well.

I am writing to share the *Immigrant Rights Commission's Resolution 26-02*, titled **"Resolution of the Immigrant Rights Commission on the war in West Asia and its impact on San Francisco immigrant and refugee communities"** (link below and PDF attached).

IRC Resolution 26-02: https://media.api.sf.gov/documents/IRC_Resolution_2026-02_War_in_West_Asia.pdf

This resolution was adopted this week.

Please let me know if you would like further context or a brief overview of this resolution.

Thank you all for your leadership and continued support for inclusive policies that protect all San Franciscans.

Best,
Jorge

Jorge Rivas | Executive Director | He, Him, él

Office of Civic Engagement & Immigrant Affairs | City & County of San Francisco

(415) 554 -0600 |1145 Market Street, Suite #100, San Francisco, CA 94103

Direct: (415) 554-0615
OCEIA | Immigrant Rights Commission | Follow OCEIA on Instagram

OCEIA SAN FRANCISCO OFFICE OF CIVIC ENGAGEMENT & IMMIGRANT AFFAIRS

CITY AND COUNTY OF SAN FRANCISCO

IMMIGRANT RIGHTS COMMISSION

Commissioners:
Sarah Souza, Chair
Kudrat D. Chaudhary, Vice Chair
Soha Abdou
Hessah Aljiran
Aseel Fara
Hans How
Celine Kennelly
Yu Pok (Jose) Ng
Lucia Obregon
Laura Padilla
Mario Paz
Monthanus Ratanapakdee
Jessy Ruiz
Adoubou Traore
Alicia Wang

Executive Director:
Jorge Rivas
Office of Civic Engagement
& Immigrant Affairs

CERTIFICATION OF SECRETARY OF THE COMMISSION

Resolution No. 2026-02 **Date Passed:** May 11, 2026

[WAR IN WEST ASIA]

Resolution of the Immigrant Rights Commission on the war in West Asia and its impact on San Francisco immigrant and refugee communities

April 29, 2026
San Francisco Immigrant Rights Commission Executive Committee
Ayes: 3- Chair Souza, Vice Chair Chaudhary, Commissioner Paz
Nays: 0

May 11, 2026
San Francisco Immigrant Rights Commission
Ayes: 11- Chair Souza, Vice Chair Chaudhary, Commissioners Abdou, Aljiran, How, Ng, Obregon, Padilla, Paz, Ratanapakdee, Traore
Nays: 0

File No. IRC2026-02

I hereby certify that I am the duly appointed Secretary of the Immigrant Rights Commission and that the attached resolution was adopted and approved by the Immigrant Rights Commission of the City and County of San Francisco at properly noticed meetings on April 29, 2026 (Executive Committee) and May 11, 2026 (Full Commission).

Jorge Rivas
Executive Director, Office of Civic Engagement & Immigrant Affairs
Secretary, Immigrant Rights Commission

Date: May 15, 2026

1145 Market Street, Suite #100 | San Francisco, California 94103 | Telephone: 415.554.0600
Email: civic.engagement@sfgov.org | Website: www.sf.gov/immigrantrights

Visit the IRC at http://sfgov.org/oceia/immigrant-rights-commission.
Please contact the Office of Civic Engagement & Immigrant Affairs at civic.engagement@sfgov.org, telephone: 415.581.2360. Visit OCEIA at www.sfgov.org/oceia.

Connect with OCEIA on

FILE NO. IRC2026-02 RESOLUTION NO. 26-002

WAR IN WEST ASIA

Resolution of the Immigrant Rights Commission on the war in West Asia and its impact on San Francisco immigrant and refugee communities.

WHEREAS, The Immigrant Rights Commission is tasked by Administrative Code Section 5.201 with advising the Mayor and Board of Supervisors on issues affecting immigrants in San Francisco and preserving their quality of life and civic participation; and

WHEREAS, San Francisco is home to significant Iranian, Palestinian, Lebanese, Yemeni and more immigrant and refugee communities, as well as students and workers from Kuwait, Bahrain, the United Arab Emirates, Oman, Qatar, and Saudi Arabia, whose families and livelihoods are directly impacted by the ongoing war; and

WHEREAS, The war initiated by the United States and Israel on Iran on February 28, 2026, and by Israel on Palestine and Lebanon, resulting in thousands of civilian deaths and the displacement of millions, have placed severe strain on San Francisco's immigrant communities, as children in the City's schools cannot perform academically, community members are withdrawing from civic life because they are consumed by the crisis abroad, and families are accelerating immigration petitions and asylum claims, increasing demand on the City's legal services; and

WHEREAS, The destruction of hospitals and medical infrastructure across affected countries has left San Francisco residents knowing that sick or injured family members have no functioning facility to turn to and that treatment has stopped, while community members

cope with grief through local providers, increasing demand on the City's already stretched health and mental health services; and

WHEREAS, The total internet blackout in Iran since February 28, 2026, now exceeding 70 days, has severed communication between San Francisco's Iranian community and their families, compounding the psychological toll of prolonged separation, and created concrete barriers to immigration proceedings, as residents cannot obtain vital records needed for asylum, adjustment of status, and family reunification cases; and

WHEREAS, The targeting of essential civilian infrastructure in Bahrain, Kuwait, Oman, Qatar, Saudi Arabia, and the United Arab Emirates, including water desalination plants and oil refineries, has cut off financial support from family abroad for San Francisco residents from these countries, while students and workers face visa and immigration uncertainty as they may be unable to return home, lose sponsorship, or face unresolved questions about Temporary Protected Status and humanitarian parole, and rising fuel costs and supply chain disruptions are increasing the cost of living for all San Francisco residents, with a disproportionate burden on immigrant households; and

WHEREAS, The war has led to a distressing rise in antisemitism, Islamophobia, and other forms of hate and discrimination within San Francisco, threatening the safety of our immigrant, student, and worker populations; now, therefore, be it

RESOLVED, That the Commission calls on the Mayor and Board of Supervisors to adopt a resolution condemning the ongoing war in West Asia and calling for an immediate and sustainable end to hostilities, including cessation of the war on Palestine, Lebanon, Iran, and

the Gulf states, on the grounds that this war is causing direct and measurable harm to San Francisco's immigrant and refugee communities; and be it

FURTHER RESOLVED, That the Commission calls on the Mayor and Board of Supervisors to call for the protection of children in affected countries from forced conscription, a matter of direct concern to San Francisco families with minor dependents and dual-national children abroad, and to publicly urge restoration of open internet access in Iran so residents can reestablish contact with families and obtain vital records necessary for immigration proceedings, and further urges the City to allocate resources including mental health services, academic support for students whose families are directly affected, legal support for immigration proceedings affected by the war, community programming to counter the hate and discrimination documented above, and a public education initiative on the war's impact on San Francisco's communities; and be it

FURTHER RESOLVED, That the Commission calls on the Mayor and Board of Supervisors to urge the San Francisco federal Congressional delegation to utilize their constitutional authority to oppose further unauthorized military actions and advocate for the redirection of federal resources toward domestic programs serving affected communities, including housing, health services, legal aid, and community safety; and be it

FINALLY RESOLVED, That the Immigrant Rights Commission reaffirms its commitment to San Francisco's role as a sanctuary city that protects the safety and dignity of every community within its borders, and stands in solidarity with all residents working toward a future free from violence and displacement.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: May 20, 2026 Visual Arts Committee Agenda
Date:	Friday, May 15, 2026 3:49:10 PM
Attachments:	Outlook-Logo__Desc.png May 20 2026 VAC Agenda_Amended.pdf

Hello,

Please see attached and below communication from the San Francisco Arts Commission (ART), submitting an amended agenda for the
May 20, 2026, Visual Arts Committee meeting.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sfbos.org

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: Cotz, Paris (ART) <paris.cotz@sfgov.org>
Sent: Friday, May 15, 2026 9:39 AM
To: Dhaliwal, Manraj (ART) <manraj.dhaliwal@sfgov.org>
Cc: Peterson, Tara (ART) <tara.peterson@sfgov.org>; Chou, Mary (ART) <mary.chou@sfgov.org>
Subject: Re: May 20, 2026 Visual Arts Committee Agenda

Hello,

Please find the **amended** agenda for the Visual Arts Committee Meeting coming up on Wednesday, May 20, 2026 attached via PDF and here: https://www.sf.gov/meeting--may-

20-2026--visual-arts-committee-meeting

Thank you,
Paris

Paris Cotz
Program Associate, Public Art
Pronouns: she/her
Email: paris.cotz@sfgov.org
Mobile: 415-539-6213

San Francisco Arts Commission
401 Van Ness Avenue, Suite 325
San Francisco, CA 94102

www.sfartscommission.org

Newsletter | Flickr | LinkedIn | Facebook | Instagram | TikTok | Twitter | YouTube

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone. We affirm the sovereign rights of their community as First Peoples and are committed to supporting the traditional and contemporary evolution of the American Indian community and uplifting contemporary indigenous voices and culture.

Please be mindful that all correspondence and documents submitted to the San Francisco Arts Commission are public records and, as such, are subject to the Sunshine Ordinance and can be requested by the public. If this happens, personal information such as personal emails, Social Security numbers and phone numbers will be redacted.

From: Cotz, Paris (ART) <paris.cotz@sfgov.org>
Sent: Friday, May 8, 2026 1:28 PM
To: Dhaliwal, Manraj (ART) <manraj.dhaliwal@sfgov.org>
Cc: Peterson, Tara (ART) <tara.peterson@sfgov.org>; Chou, Mary (ART) <mary.chou@sfgov.org>
Subject: May 20, 2026 Visual Arts Committee Agenda

Hello,

Please find the agenda for the Visual Arts Committee Meeting coming up on Wednesday, May 20, 2026 attached via PDF and here: https://www.sf.gov/meeting--may-20-2026--visual-arts-committee-meeting

Thank you,
Paris

Paris Cotz
Program Associate, Public Art
Pronouns: she/her
Email: paris.cotz@sfgov.org

Mobile: 415-539-6213

San Francisco Arts Commission
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The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone. We affirm the sovereign rights of their community as First Peoples and are committed to supporting the traditional and contemporary evolution of the American Indian community and uplifting contemporary indigenous voices and culture.

Please be mindful that all correspondence and documents submitted to the San Francisco Arts Commission are public records and, as such, are subject to the Sunshine Ordinance and can be requested by the public. If this happens, personal information such as personal emails, Social Security numbers and phone numbers will be redacted.

City and County of San Francisco
Daniel Lurie, Mayor

Agenda for Visual Arts Committee,
May 20, 2026

sfac san francisco arts commission

Commissioners

- Chair Suzie Ferras, JD Beltran, J. Riccardo Benavides, Nabiel Musleh, Al Perez, Debra Walker.

Date and Time

Wednesday, May 20, 2026
2:00 p.m. to 4:00 p.m.

Location

City Hall, Room 416,
1 Dr. Carlton B. Goodlett Place.

Members of the committee will attend this meeting in-person at the location listed above. Members of the public are invited to observe the meeting in person at the physical meeting location listed above or remotely online. Members of the public attending the meeting in-person will have an

opportunity to provide up to three minutes of public comment on every agenda item.

- Watch on SFGovTV (captioned) Live Stream – Visual Arts Committee Meeting

Agenda items

1. Call to Order, Roll Call, Agenda Changes, Land Acknowledgment

1. Call to order
2. Roll call / Confirmation of quorum
3. Agenda Changes
4. Ramaytush Ohlone Land Acknowledgement

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. As a department dedicated to promoting a diverse and equitable Arts and Culture environment in San Francisco, we are committed to supporting the traditional and contemporary evolution of the American Indian community.

2. **General Public Comment**

Discussion

(This item is to allow members of the public to comment generally on matters

within the Commission's purview as well as to suggest new agenda items for the Commission's consideration.)

3. **Consent Calendar**

    1. Motion to approve "Bernal Wild", a street mural designed by Jennifer Keith. The mural will be painted at the intersection of Cortland Avenue and Anderson Street on both sides of the street in the red zones. The north side measures approximately 281 in. by 67.5 in and the south side measures approximately 273 in. by 68 in. The artwork will be maintained by Bernal Beautiful volunteers and the artist. The artwork will not become part of the Civic Art Collection.
    2. Motion to approve "People's March Mural", a painted wall mural by Serge Gay Jr. The mural will be painted on the northside wall of the property located at 117 Hartford Street and will be visible from 18th Street. The mural measures approximately H10 ft. by W3.5 ft. The mural will be maintained by the property owner. Graffiti abatement will be performed by the Castro LGBTQ Cultural District, the artist, and the property owner. The artwork will not become part of the Civic Art Collection.
    3. Motion to amend RESOLUTION NO. 0905-25-142 to remove stair riser design and extend wall design to so that revised motion reads as: Motion to approve "Rainbow Over Bernal Heights", a tile mosaic mural retaining wall design by Colette Crutcher. The tile mosaic will be installed on the Prospect Avenue Stairs at 100 Cortland Ave between Prospect and Santa Marina Streets in District 9. The tile mosaic retaining wall mural measures approximately H3 ft. by W33 ft. each (two panels). The artwork will not become part of the Civic Art Collection; the artwork will be maintained by the community gardeners and Bernal Beautiful volunteers.

4. **Revisions to Policies and Guidelines of the Civic Art Collection and Public Art Program**

Discussion and Possible Action

Discussion and possible action to approve the recommended edits to the Policies and Guidelines for the Civic Art Collection of the City and County of San Francisco Under the Jurisdiction of the San Francisco Arts Commission; last updated by Resolution #0605-23-092.

Presenter: Director of Public Art and Civic Art Collection, Mary Chou
Presentation time: Approximately 5 minutes
Explanatory Document: Policies and Guidelines of the Civic Art Collection and Public Art Program

5. **SFAC Galleries Program Updates and Fall 2027**

Discussion and Possible Action

Discussion and possible action for the Director of Cultural Affairs to approve an honorarium in the amount of $5000 to Ashara Ekundayo for the development of the Fall 2026 exhibition (title TBD) and public programs to be held in the SFAC Main Gallery from October 8, 2026 – January 30, 2027.

Discussion and possible action for the Director of Cultural Affairs to approve the artist honorarium in the amount of $2500 to Sydney Cain; $2500 to Ayana V. Jackson; $2500 to Courtney Desiree Morris; and $2500 to Marvin K. White for the development of artwork for the Fall 2026 exhibition (title TBD) to be held in the SFAC Main Gallery from October 8, 2026 – January 30, 2027.

Staff presenter: Jackie Im, Acting Director of Galleries and Public Programs
Presentation Time: Approximately 7 minutes
Explanatory Document: Presentation

6. **SFO Terminal 3 West Modernization Public Art Project**

Discussion and Possible Action

A. **Superhighway Integrated Wall**
Discussion and possible action to approve the Final Design of "Infinite Regress: Oro en Paz I and II", a mosaic tile artwork by Eamon Ore-Giron (Lengua, Inc.), for the Terminal 3 West Superhighway Integrated Wall Public Art Project.

B. **Suspended Sculpture**
Discussion and possible action to approve the Final Design of Pae White's (Pae White Studio, Inc.) artwork for the Terminal 3 West Suspended Sculpture Public Art Project.

Presenter: Senior Program Manager Amy Owen
Presentation Time: Approximately 7 minutes
Explanatory Documents: Final Artwork Designs

7. **SFO Courtyard 4 Connector (C4) FIS West Art Wall**

Discussion and Possible Action

Discussion and possible action to approve the Final Design of "From Bridge to Bridge and Our Life in Between" by Muzae Sesay for the FIS West Art Wall at the San Francisco International Airport.

Staff Presenter: Project Manager Craig Corpora
Presentation Time: Approximately 7 minutes
Explanatory Documents: Final Artwork Design

8. **SFPUC Treasure Island Water Resource Recovery Facility**

Discussion and Possible Action

Discussion and possible action to approve the Final Design of "Cycles of Water and Light", an architecturally integrated porcelain enamel tile artwork by Ron Moultrie Saunders, for the San Francisco Public Utilities Commission Treasure Island Water Resource Recovery Facility, located on Avenue M at 10th Street on Treasure Island.

Presenter: Project Manager Marcus Davies and Ron Moultrie Saunders
Presentation Time: Approximately 8 minutes
Explanatory Documents: Building Renderings, Artwork Images

9. **San Francisco Fire Department Division of Training**

Discussion and Possible Action

Discussion and possible action to approve [names to be announced at meeting] as finalists for the San Francisco Fire Department Division of Training, as recommended by the Artist Review Panel.

Presenter: Project Manager Marcus Davies
Presentation Time: Approximately 5 minutes
Explanatory Document: Artwork Images

10. **2026 Art on Market Street Poster Series**

Discussion and Possible Action

Discussion and possible action to approve the 6 final designs by Vida Kuang for the 2026 Art on Market Poster Series.

Presenter: Program Associate Paris Cotz
Presentation Time: Approximately 5 minutes
Explanatory Document: Final Artist Design

11. **2027 Art on Market Street Poster Series**

Discussion and Possible Action

Discussion and possible action to approve [artists names to be announced at meeting] as finalists for the 2027 Art on Market Poster Series, as recommended by the Artist Review Panel.

Presenter: Program Associate Paris Cotz
Presentation Time: Approximately 5 minutes
Explanatory Document: Artwork Images, Panel Summary

12. **Civic Center Plaza Temporary Sculpture**

Discussion and Possible Action

Discussion and possible action to approve the temporary installation of "Akua", 2025, by Torkwase Dyson at Civic Center Plaza, to be loaned to the Arts Commission by the Public Art Fund for a period of approximately five months commencing July 2026, with funding from the Public Art Trust at a total cost not to exceed $350,000. The artwork is powder-coated steel and aluminum with eight-channel sound, measuring 20 ft. x 36 ft. x 30 ft. The Arts Commission will be responsible for maintenance, and the artwork will not become part of the Civic Art Collection.

Discussion and possible action to authorize the Director of Cultural Affairs to enter into a loan agreement with the Public Art Fund, in an amount not to exceed $20,000 for the loan of "Akua", 2025, by Torkwase Dyson, for a period of approximately five months commencing July 2026.

Presenter: Program Manager Jackie von Treskow
Presentation Time: Approximately 7 minutes
Explanatory Document: Artist Review Panel Summary, Artwork Proposal

13. **Shaping Legacy Project Updates**

Discussion

Presentation of completed programs and upcoming temporary public art installations as part of Shaping Legacy: San Francisco Monuments & Memorials project.

Presenter: Senior Program Manager Angela Carrier
Presentation Time: Approximately 7 minutes
Explanatory Document: Artwork Images

14. **Big Art Loop: Golden Gate Park, Raymond Kimbell Playground, Alta Plaza Park, Alamo Square Park, SF Zoo**

Discussion and Possible Action

A. Golden Gate Park

Discussion and possible action to approve the temporary installation of "Marine Layer" by Miki Iwasaki, that measures H10 ft. by W5.8 ft. by D5.4ft., fabricated from high-strength low-alloy steel sheet, located in Golden Gate Park on the south side of Metson Lake. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be June 2026.

Discussion and possible action to approve the temporary installation of "Unsafe to Swim" by Oleg Lobykin, that measures H11.5 ft. by W3 ft. by L13.5 ft., fabricated from EPS foam core, concrete, fiberglass, and recycled materials, located at the southwest Lincoln entrance to Golden Gate Park (Lincoln and Great Highway). The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be June 2026.

Discussion and possible action to extend the installation of five sculptures from the series "Traces in Order to Remember" by Betsabee Romero, installed along JFK Promenade in Golden Gate Park, previously approved under Resolution NO. 0602-25-094 by 11 months so that the total installation period is from August 11 2025 through July 11, 2027. The artwork will not become part of the Civic Art Collection and will be maintained by the Recreation and Park Department, with Big Art Loop.

B. Raymond Kimbell Playground Park

Discussion and possible action to approve the temporary installation of "Renaissance Woman" by George Mubanga, that measures H12 ft. by W5 ft. by D3 ft., fabricated from steel and recycled materials, located on the north side of the park along Geary Boulevard. The artwork will not become part of the Civic Art Collection. The artwork will be maintained

by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be November 2026.

C. Alta Plaza Park

Discussion and possible action the approve the temporary installation of “Archaeology of the Future” by Daniel Pérez, that measures H12 ft. by W10 ft. by D10 ft., fabricated from Corten steel, located on the north side of Alta Plaza Park near Jackson Street. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be October 2026.

D. Alamo Square Park

Discussion and possible action the approve the temporary installation of “Axis Mundi” by Hybycozo, that measures H20 ft. by W10 ft. by L10 ft., fabricated from powder-coated steel and LED lights, located in the center of Alamo Square Park. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be October 2026.

E. SF Zoo

Discussion and possible action to approve the Conceptual Design of “Gorilla” by Yustina Salnikova and Joel Dean Stockdill, that measures the minimum size of a real Silverback Gorilla, fabricated from recycled materials, located at the intersection of Sloat Boulevard and Skyline Boulevard. The artwork will not become part of the Civic Art Collection.

Presenter: Big Art Loop
Presentation Time: Approximately 7 minutes
Explanatory Document: Artwork Images

15. **Staff Report**

Discussion

Presentation of Civic Art Collection and Public Art Program updates.

Presenter: Civic Art Collection & Public Art Program Director Mary Chou
Presentation Time: Approximately 5 minutes

16. **New Business and Announcements**

Discussion

(This item is to allow the Commissioners to introduce without discussion new agenda items for consideration, to report on recent arts activities and to make announcements in accordance with Prop D.)

17. **Adjournment**

Action

Agenda posted 5/14/2026, 4:30pm, pc

Policies

Accessibility Meeting Policy

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requests will be honored if possible. The meeting room is wheelchair accessible.

利便参與會議的相關規定

根據美國殘疾人士法案和語言服務條例，中文、西班牙語、和/或美國手語翻譯人員在收到要求後將會提供翻譯服務。另外，我們將盡力提供擴音設備。同時也將會提供不同格式的會議資料， 和/或者提供閱讀器。此外，翻譯版本的會議記錄可在委員會通過後提供。上述的要求，請於會議前最少48小時致電415-252-2219向 Tara Peterson, tara.peterson@sfgov.org 提出。逾期提出的請求，若可能的話，亦會被考慮接納。聽證室設有輪椅通道。

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Ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay

aprobahan ng komisyon.
Sa mga ganitong uri ng kahilingan, mangyari po lamang makipag ugnayan kay Tara Peterson sa 415-252-2219, tara.peterson@sfgov.org.
Magbigay po lamang ng hindi bababa sa 48 oras na abiso bago ng miting.
Kung maari, ang mga late na hiling ay posibleng tanggapin.
Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

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Archives Available

A recording of this meeting will be available online, 48 hours after the meeting. View Visual Arts Committee Meeting Recordings

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Disability Access

To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact Tara Peterson or Paris Cotz at tara.peterson@sfgov.org or paris.cotz@sfgov.org or 415-252-2219 or 415-539-6213, at least 48 hours before the meeting, except for Monday meetings, for which the deadline is 4:00 p.m. the previous Friday.

- Wheelchair accessible entrance is at Van Ness Avenue and Grove Street.
- There are elevators and accessible restrooms located on every floor.

Lobbyist Ordinance

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- 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102
- (415) 252-3100
- Ethics.Commission@sfgov.org

Meeting Procedures

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2. Public comment will be taken before or during the Committee's consideration of each agenda item. Each speaker will be allowed to speak for the time allotted by the Chair at the top of the meeting or up to three (3) minutes.

3. During General Public Comment, members of the public may address the Commissioners on matters that are within the Arts Commission's jurisdiction and are not on the agenda.

4. Persons who spoke during the public comment period at a meeting of the Arts Commission may supply a brief written summary of the comments to be included in the minutes if it is 150 words or less. The Arts Commission may reject the summary if it exceeds the prescribed word limit or is not an accurate summary of the speaker's public comment.

5. Persons unable to attend an Arts Commission meeting may submit correspondence to the Arts Commission in connection with an agenda item. Written comments submitted to and received by Arts Commission staff via email to tara.petrson@sfgof.org or paris.cotz@sfgov.org by 5:00 p.m. before the date of the meeting will be brought to the attention of the commission and made part of the official record. Comments received afer the meeting may also be included in the record. The program associates will post these documents adjacent to the agenda if they are one page in length. If they are longer than one page, the Arts Commission will make such documents available for public inspection and copying. Please note, correspondence submitted to the Arts Commission will NOT be read aloud during the meeting. Names and addresses included in these submittals will be public. Submittals may be made anonymously. Written comments pertaining to this meeting should be submitted to art-info@sfgov.org.

Public Comment

Public comment in regard to specific agenda items will be taken before or during consideration of the item. Each speaker may speak for up to three minutes per agenda item, unless the Chair has announced a different length of time at the beginning of the meeting. Speakers may not transfer their time to another person. Any person speaking during a public comment period may supply a written summary of their comments to be included in the minutes if it is 150 words or less.

NOTE: The San Francisco Arts Commission is discontinuing remote public 0.comment for all public meetings starting in December 2023. Public comment will be taken in-person, with remote access provided for those who require an ADA accommodation. Requests for accommodation must be made at least 48 hours in advance of the meeting, pursuant to Administrative Code Section 97.7. Late requests will be honored if possible. Please reach out to art-info@sfgov.org or by calling 415-252-2255 with any questions or to make an accommodation request

Sensitivity to chemical-based products

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity, or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

Citizens interested in obtaining a free copy of the Sunshine Ordinance can request a copy from by printing Chapter 67 of the San Francisco Administrative Code on the Internet, http://www.sfgov.org/sunshine/

For more information on your rights under the Sunshine Ordinance or to report a violation of the ordinance, contact by mail to Administrator, Sunshine Ordinance Task Force.

- 1 Dr. Carlton b. Goodlett Place, Room 244, San Francisco, CA 94102
- (415) 554-7724
- By fax at 415-554 7854
- sotf@sfgov.org

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	San Francisco Arts Commission - 2 Letters
Date:	Thursday, May 28, 2026 11:03:26 AM
Attachments:	June_1_2026_Full_Arts_Commission_Agenda.pdf May_27_2026_Executive_Committee_Agenda.pdf

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Hello Supervisors,

Please see the attached 2 Letters from the San Francisco Arts Commission (ART), submitting an agenda for the May 27, 2026, Executive Committee Meeting and an agenda for the June 1, 2026, Full Commission Meeting.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

City and County of San Francisco
Daniel Lurie, Mayor

Amended Agenda for Executive Committee, May 27, 2026

sfac san francisco arts commission

Commissioners

- President Chuck Collins, Vice President Janine Shiota, JD Beltran, McKenna Quint, Marcus Shelby.

Date and Time
Wednesday, May 27, 2026
1:00 p.m. to 3:00 p.m.

Location
City Hall, Room 416,
1 Dr. Carlton B. Goodlett Place.

Members of the committee will attend this meeting in-person at the location listed above. Members of the public are invited to observe the meeting in person at the physical meeting location listed above or remotely online.

Members of the public attending the meeting in-person will have an opportunity to provide up to three minutes of public comment on every agenda item.

- Watch on SFGovTV (captioned) Live Stream – Executive Committee Meeting

Agenda items

1. **Call to Order, Roll Call, Agenda Changes, Land Acknowledgment**
    1. Call to order
    2. Roll call / Confirmation of quorum
    3. Agenda Changes
    4. Ramaytush Ohlone Land Acknowledgement

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. As a department dedicated to promoting a diverse and equitable Arts and Culture environment in San Francisco, we are committed to supporting the traditional and contemporary evolution of the American Indian community.

2. **General Public Comment**
   Discussion

   (This item is to allow members of the public to comment generally on matters within the Commission's purview as well as to suggest new agenda items for the Commission's consideration.)

3. **Fiscal Year 27 Cultural Center Grants**
   Discussion and Possible Action

   Staff Presenter: Ebon Glenn, Deputy Director of Programs

   Presentation Time: Approximately 10 minutes

   1.Discussion and possible action to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed $760,462, to the African American Art and Culture Complex (AAACC) that includes $8,881 of Cost of Doing Business funds; to support the operation, maintenance, and programming of this City-owned community cultural center and to ensure that this cultural center remains open, accessible and a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a total grant agreement not to exceed $760,462 at this time.

   2.Discussion and possible action to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed $470,027 to the Bayview Opera House (BVOH, also known as Ruth Williams Opera House) to support the operation, maintenance, and programming of this City-owned community cultural center and to ensure that this cultural center remains open, accessible and a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a total grant agreement not to exceed $470,027 at this time.

3.Discussion and possible action to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed $845,650 to SOMArts to support the operation, maintenance, and programming of this City-owned community cultural center and to ensure that this cultural center remains open, accessible and a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a total grant agreement not to exceed $845,650 at this time.

4.Discussion and possible action to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed $146,557 to SOMArts with sub-grantee The American Indian Culture Center of San Francisco (AICC) to support the operation and programming of this virtual cultural center and to ensure that this cultural center remains a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed $146,557 at this time

5.Discussion and possible action to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed $146,557 to SOMArts with sub-grantee Asian Pacific Islander Cultural Center (APICC) to support the operation and programming of this virtual cultural center and to ensure that this cultural center remains a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed $146,557 at this time.

6.Discussion and possible action to approve the Cultural Center fiscal year 2026-2027 grant amount not to exceed $146,557 to SOMArts with sub-grantee QCC-The Center for Lesbian Gay Bisexual Transgender Art & Culture (QCC) to support the operation and programming of this virtual cultural center and to ensure that this cultural center remains a vital contributor to the cultural life of the City; and to authorize the Director of Cultural Affairs to enter into a grant agreement not to exceed $146,557 at this time.

4. FY 27-28 Symphony Contract
Discussion and possible action

Discussion and possible motion to authorize the Director of Cultural Affairs, pursuant to Charter Section 16.106(1), to enter into an agreement with the San Francisco Symphony to support one free outdoor concert and 12 live performances in Davies Symphony Hall during each of the Symphony's 2025-26 and 2026-27 seasons, for an estimated total amount of $9,200,000 and a total amount not to exceed $9,500,000.

Staff Presenter: Sarah Hollenbeck, Deputy Director of Finance and Administration

Presentation time: Approximately 5 minutes

Explanatory Document: (if applicable)

5. New Business and Announcements
Discussion

(This item is to allow the Commissioners to introduce without discussion new agenda items for consideration, to report on recent arts activities and to make announcements in accordance with Prop D.)

6. Adjournment
Action

Agenda posted 05/20/2026, 11:00 am, mscd

Policies

Accessible Meeting Information for City Hall

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- Sign language interpretation
- Auxiliary aides

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Achieves Available
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Electronic Devices Prohibited
The ringing of and use of cell phones, pagers, and similar sound-producing electronic devices are prohibited at this meeting, except as necessary to participate remotely. The Chair may order the exclusion from participation of any person responsible for improper disruptions to this remote meeting.

Language Access
Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact please contact 311 or CommissionStreamlining@sfgov.org at least 48 hours in advance of the hearing. Late requests will be honored if possible.

語言服務
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ACCESO A IDIOMAS
De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con 311, o CommissionStreamlining@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

PAG-ACCESS SA WIKA
Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring magrequest ng mga tagapagsalin sa wikang

Tsino, Espanyol, at/o Filipino (Tagalog). Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa 311, o CommissionStreamlining@sfgov.org sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

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- sotf@sfgov.org
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Ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon.

Sa mga ganitong uri ng kahilingan, mangyari po lamang makipag ugnayan kay Commission Secretary Manraj Dhaliwal sa 415-252-2247, manraj.dhaliwal@sfgov.org. Magbigay po lamang ng hindi bababa sa 48 oras na abiso bago ng miting. Kung maari, ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

City and County of San Francisco
Daniel Lurie, Mayor

Agenda for Full Arts Commission, June 01, 2026

sfac san francisco arts commission

Commissioners

- President Chuck Collins, Vice President Janine Shiota, JD Beltran, J. Riccardo Benavides, Seth Brenzel, Patrick Carney, Suzie Ferras, Nabiel Musleh, Al Perez, McKenna Quint, Jessica Rothschild, Marcus Shelby, Debra Walker, Lydia So (ex officio, non-voting)

Date and Time
Monday, June 1, 2026
2:00 p.m. to 4:00 p.m.

Location
City Hall, Room 416,
1 Dr. Carlton B. Goodlett Place.

Members of the committee will attend this meeting in-person at the location

listed above. Members of the public are invited to observe the meeting in person at the physical meeting location listed above or remotely online. Members of the public attending the meeting in-person will have an opportunity to provide up to three minutes of public comment on every agenda item.

- Watch on SFGovTV (captioned) Live Stream – (Sub Committee) Meeting

Agenda items

1. **Call to Order, Roll Call, Agenda Changes, Land Acknowledgment**
    1. Call to order
    2. Roll call / Confirmation of quorum
    3. Agenda Changes
    4. Ramaytush Ohlone Land Acknowledgement

The San Francisco Arts Commission acknowledges that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. As a department dedicated to promoting a diverse and equitable Arts and Culture environment in San Francisco, we are committed to supporting the traditional and contemporary evolution of the American Indian community.

2. Approval of Minutes
Discussion and possible action

Discussion and possible action to approve May 04, 2026, Draft Minutes

Presentation Time: Approximately 5 minutes

Explanatory Document: May 04, 2026, Draft Minutes

3. General Public Comment
Discussion

(This item is to allow members of the public to comment generally on matters within the Commission's purview as well as to suggest new agenda items for the Commission's consideration.)

4. Committee Reports and Committee Matters

1. Civic Design Committee – Patrick Carney, Chair

    1. Civic Design Committee Report
    Discussion

    Presentation Time: Approximately 10 minutes

    Report from the Civic Design Committee regarding activities of the Committee and the Projects.

2. Visual Arts Committee – Suzie Ferras, Chair

1. Visual Arts Committee Report
   Discussion

   Presentation Time: Approximately 10 minutes

   Report from the Visual Arts Committee regarding activities of the Committee and the Program.

3. Executive Committee – Chuck Collins, Chair

   1. Executive Committee Report
      Discussion

      Presentation Time: Approximately 10 minutes

      Report from the Executive Committee regarding activities of the Committee and the Program

5. Artist Certification Update
Discussion

Discussion on Artist Certification.

Staff Presenter: George Lee, Capital Project Manager, Ebon Glenn, Deputy Director of Programs , Denise Pate, Director of Community Investments

Presentation time: Approximately 10 minutes

6. **SFAC Galleries Program Updates**
   Discussion

   Staff Presenter: Jackie Im, Acting Director of Galleries and Public Programs

   Presentation time: Approximately 10 minutes

   Presenting program updates and announcing the Fall 2026 Exhibition in the Main Gallery

7. **Shaping Legacy Program Updates**
   Discussion

   Presenting program updates and temporary public art installations.

   Staff Presenter: Angela Carrier, Senior Program Manager

   Presentation time: Approximately 10 minutes

8. **Consent Calendar**

   1. Motion to approve the May 18, 2026, Civic Design Review Committee Meeting Minutes.
   2. Motion to approve the May 20, 2026, Visual Arts Committee Meeting Minutes.
   3. Motion to approve the May 27, 2026, Executive Committee Meeting Minutes.

   Civic Design Review Committee Recommendations (May 18, 2026, *link to agenda*)
   Action

4. Motion to approve Post-Phase 3 Review for SFO Terminal 3 West Project.

5. Motion to approve Phase 3 Review for Harvey Milk Plaza.

Visual Arts Committee Recommendations (Month 20, 2026, *link to agenda*)
Action

6. Motion to approve "Bernal Wild", a street mural designed by Jennifer Keith. The mural will be painted at the intersection of Cortland Avenue and Anderson Street on both sides of the street in the red zones. The north side measures approximately 281 in. by 67.5 in and the south side measures approximately 273 in. by 68 in. The artwork will be maintained by Bernal Beautiful volunteers and the artist. The artwork will not become part of the Civic Art Collection.

7. Motion to approve "People's March Mural", a painted wall mural by Serge Gay Jr. The mural will be painted on the northside wall of the property located at 117 Hartford Street and will be visible from 18th Street. The mural measures approximately H10 ft. by W3.5 ft. The mural will be maintained by the property owner. Graffiti abatement will be performed by the Castro LGBTQ Cultural District, the artist, and the property owner. The artwork will not become part of the Civic Art Collection.

8. Motion to amend RESOLUTION NO. 0905-25-142 to remove stair riser design and extend wall design so that revised motion reads as: Motion to approve "Rainbow Over Bernal Heights", a tile mosaic mural retaining wall design by Colette Crutcher. The tile mosaic will be installed on the Prospect Avenue Stairs at 100 Cortland Ave between Prospect and Santa Marina Streets in District 9. The tile mosaic retaining wall mural measures approximately H3 ft. by W33 ft. each (two panels). The artwork will not become part of the Civic Art Collection; the artwork will be maintained by the community gardeners and Bernal Beautiful volunteers.

9. Motion to approve the recommended edits to the Policies and Guidelines for the Civic Art Collection of the City and County of San Francisco Under the Jurisdiction of the San Francisco Arts Commission; last updated by Resolution #0605-23-092.

10. Motion for the Director of Cultural Affairs to approve an honorarium in the amount of $5000 to Ashara Ekundayo for the development of the Fall 2026 exhibition “Excavating Uranus*, A Psalm for Nyota Uhura” and public programs to be held in the SFAC Main Gallery from October 8, 2026 – January 30, 2027.

11. Motion for the Director of Cultural Affairs to approve the artist honorarium in the amount of $2500 to Sydney Cain; $2500 to Ayana V. Jackson; $2500 to Courtney Desiree Morris; and $2500 to Marvin K. White for the development of artwork for the Fall 2026 exhibition “Excavating Uranus*, A Psalm for Nyota Uhura” to be held in the SFAC Main Gallery from October 8, 2026 – January 30, 2027.

12. Motion to approve the Final Design of “Infinite Regress: Oro en Paz I and II”, a mosaic tile artwork by Eamon Ore-Giron (Lengua, Inc.), for the Terminal 3 West Superhighway Integrated Wall Public Art Project.

13. Motion of approve the Final Artwork Layout of Pae White’s (Pae White Studio, Inc.) artwork for the Terminal 3 West Suspended Sculpture Public Art Project.

14. Motion to approve the Final Design of “From Bridge to Bridge and Our Life in Between” by Muzae Sesay for the FIS West Art Wall at the San Francisco International Airport.

15. Motion to approve the Final Design of “Cycles of Water and Light”, an architecturally integrated porcelain enamel tile artwork by Ron Moultrie Saunders, for the San Francisco Public Utilities Commission Treasure Island Water Resource Recovery Facility, located on Avenue M at 10th Street on Treasure Island.

16. Motion to approve Woody De Othello and Lacey Lennon, Hood Design Studio, Masako Miki, and Paul Ramirez Jonas as finalists for the San Francisco Fire Department Division of Training, as recommended by the Artist Review Panel.

17. Motion to approve the 6 final designs by Vida Kuang for the 2026 Art on Market Poster Series.

18. Motion to approve Hila Amram, Matt Borruso, Christian Cuadrado, Thad Higa, Akiko Neumann, and Minnie Phan as finalists for the 2027 Art on Market Poster Series, as recommended by the Artist Review Panel.

19. Motion to approve the temporary installation of "Akua", 2025, by Torkwase Dyson at Civic Center Plaza, to be loaned to the Arts Commission by the Public Art Fund for a period of approximately five months commencing July 2026, with funding from the Public Art Trust at a total cost not to exceed $350,000. The artwork is powder-coated steel and aluminum with eight-channel sound, measuring 20 ft. x 36 ft. x 30 ft. The Arts Commission will be responsible for maintenance, and the artwork will not become part of the Civic Art Collection.

20. Motion to authorize the Director of Cultural Affairs to enter into a loan agreement with the Public Art Fund, in an amount not to exceed $20,000 for the loan of "Akua", 2025, by Torkwase Dyson, for a period of approximately five months commencing July 2026.

21. Motion to approve the temporary installation of "Marine Layer" by Miki Iwasaki, that measures H10 ft. by W5.8 ft. by D5.4ft., fabricated from high-strength low-alloy steel sheet, located in Golden Gate Park on the south side of Metson Lake. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be June 2026.

22. Motion to approve the temporary installation of "Unsafe to Swim" by Oleg Lobykin, that measures H11.5 ft. by W3 ft. by L13.5 ft., fabricated from EPS foam core, concrete, fiberglass, and recycled materials,

located at the southwest Lincoln entrance to Golden Gate Park (Lincoln and Great Highway). The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be June 2026.

23. Motion to extend the installation of five sculptures from the series "Traces in Order to Remember" by Betsabee Romero, installed along JFK Promenade in Golden Gate Park, previously approved under Resolution NO. 0602-25-094 by 11 months so that the total installation period is from August 11 2025 through July 11, 2027. The artwork will not become part of the Civic Art Collection and will be maintained by the Recreation and Park Department, with Big Art Loop.

24. Motion to approve the temporary installation of "Renaissance Woman" by George Mubanga, that measures H12 ft. by W5 ft. by D3 ft., fabricated from steel and recycled materials, located on the north side of the park along Geary Boulevard. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be November 2026.

25. Motion to approve the temporary installation of "Archaeology of the Future" by Daniel Pérez, that measures H12 ft. by W10 ft. by D10 ft., fabricated from Corten steel, located on the north side of Alta Plaza Park near Jackson Street. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is estimated to be October 2026.

26. Motion to approve the temporary installation of "Axis Mundi" by Hybycozo, that measures H20 ft. by W10 ft. by L10 ft., fabricated from powder-coated steel and LED lights, located in the center of Alamo Square Park. The artwork will not become part of the Civic Art Collection. The artwork will be maintained by Big Art Loop and will be installed for a period of one year, from date of installation, which is

estimated to be October 2026.

27. Motion to approve the Conceptual Design of “Gorilla” by Yustina Salnikova and Joel Dean Stockdill, that measures the minimum size of a real Silverback Gorilla, fabricated from recycled materials, located at the intersection of Sloat Boulevard and Skyline Boulevard. The artwork will not become part of the Civic Art Collection.

    Executive Committee Recommendations (May 27, 2026, *link to agenda*)

9. New Business and Announcements
Discussion

(This item is to allow the Commissioners to introduce without discussion new agenda items for consideration, to report on recent arts activities and to make announcements in accordance with Prop D.)

10. Adjournment
Action

Agenda posted 5/21/2026, 2:05 pm, mscd

Policies

Accessibility Meeting Policy
Per the American Disabilities Act and the Language Access Ordinance, Chinese, Spanish, Tagalog, and/or American Sign Language interpreters will be available upon request. Additionally, every effort will be made to provide a sound enhancement system, meeting materials in alternative formats, and/or

a reader. Minutes may be translated after they have been adopted by the Commission. For all these requests, please contact Commission Secretary Manraj Dhaliwal at least 48 hours before the meeting at 415-252-2247, manraj.dhaliwal@sfgov.org. Late requests will be honored if possible. The meeting room is wheelchair accessible.

利便参與會議的相關規定

根據美國殘疾人士法案和語言服務條例，中文、西班牙語、和/或美國手語翻譯人員在收到要求後將會提供翻譯服務。另外，我們將盡力提供擴音設備。同時也將會提供不同格式的會議資料， 和/或者提供閱讀器。此外，翻譯版本的會議記錄可在委員會通過後提供。上述的要求，請於會議前最少 48 小時致電 415-252-2247 向 Manraj Dhaliwal, manraj.dhaliwal@sfgov.org 提出。逾期提出的請求，若可能的話，亦會被考慮接納。聽證室設有輪椅通道。

POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (American Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido, materiales de la reunión en formatos alternativos, y/o proveer un leedor. Las minutas podrán ser traducidas luego de ser aprobadas por la Comisión. Para solicitar estos servicios, favor contactar a Commission Secretary, Manraj Dhaliwal, por lo menos 48 horas antes de la reunión al 415-252-2247, manraj.dhaliwal@sfgov.org. Las solicitudes tardías serán consideradas de ser posible. La sala de audiencia es accesible a silla de ruedas.

Patakaran para sa pag-access ng mga Miting

Ayon sa batas ng American Disabilities Act at ng Language Access Ordinance, maaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol at/o sa may kapansanan pandinig sa American Sign

Language. Bukod pa dito, sisikapin gawan ng paraan na makapaglaan ng gami t upang lalong pabutihin ang inyong pakikinig, maibahagi ang mga kaganapan ng miting sa iba't ibang anyo, at/o isang tagapagbasa.
Ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon.
Sa mga ganitong uri ng kahilingan, mangyari po lamang makipag ugnayan kay Commission Secretary Manraj Dhaliwal sa 415-252-2247, manraj.dhaliwal@sfgov.org. Magbigay po lamang ng hindi bababa sa 48 oras na abiso bago ng miting. Kung maari,
ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

Agenda Item Information/Materials Available
Each item on the agenda may include the following documents:
1) Department or Agency or report;
2) Public correspondence;
3) Other explanatory documents.

Explanatory documents listed above, as well as documents created or distributed after the posting of this agenda to the Arts Commission will be available only electronically, please contact: Commission Secretary Manraj Dhaliwal at manraj.dhaliwal@sfgov.org or 415-252-2247. PLEASE NOTE: The Arts Commission often receives documents created or submitted by other City officials, agencies or departments after the posting of the Arts Commission agenda. For such documents or presentations, members of the public may wish to contact the originating agency if they seek documents not yet provided to the Arts Commission.

Archives Available
A recording of this meeting will be available online, 48 hours after the meeting.

Cell Phone Or other Electronic Device Use at Hearings
Please silence all cell phones, pagers, and other sound-producing devices before the meeting begins.

If a device does go off during the meeting, please note that the Chair or President may ask the person responsible to step out of the room.

Disability Access
To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact Manraj Dhaliwal at manraj.dhaliwal@sfgov.org or 415-252-2247, at least 48 hours before the meeting, except for Monday meetings, for which the deadline is 4:00 p.m. the previous Friday.

- Wheelchair accessible entrance is at Van Ness Avenue and Grove Street.
- There are elevators and accessible restrooms located on every floor.

Lobbyist Ordinance
Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (San Francisco Campaign and Governmental Conduct Code sections 2.100-2.160) to register and report lobbying activity.

For more information about the Lobbyist Ordinance, contact the Ethics Commission.

- 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102
- (415) 252-3100
- Ethics.Commission@sfgov.org

Meeting Procedures
1. Agenda items will normally be heard in order. Please note, that on occasion a special circumstance may necessitate that an agenda item be taken out of

order. To ensure that an agenda item is not missed, it is advised to arrive at the beginning of the meeting. All agenda changes will be announced by the Chair at the top of the meeting.

2. Public comment will be taken before or during the Committee's consideration of each agenda item. Each speaker will be allowed to speak for the time allotted by the Chair at the top of the meeting or up to three (3) minutes.

3. During General Public Comment, members of the public may address the Commissioners on matters that are within the Arts Commission's jurisdiction and are not on the agenda.

4. Persons who spoke during the public comment period at a meeting of the Arts Commission may supply a brief written summary of the comments to be included in the minutes if it is 150 words or less. The Arts Commission may reject the summary if it exceeds the prescribed word limit or is not an accurate summary of the speaker's public comment.

5. Persons unable to attend an Arts Commission meeting may submit correspondence to the Arts Commission in connection with an agenda item. The Commission Secretary will post these documents adjacent to the agenda if they are one page in length. If they are longer than one page, the Arts Commission will make such documents available for public inspection and copying. Please note, correspondence submitted to the Arts Commission will NOT be read aloud during the meeting. Names and addresses included in these submittals will be public. Submittals may be made anonymously. Written comments pertaining to this meeting should be submitted to art-info@sfgov.org.

Public Comment

Public comment in regard to specific agenda items will be taken before or during consideration of the item. Each speaker may speak for up to three minutes per agenda item, unless the Chair has announced a different length

of time at the beginning of the meeting. Speakers may not transfer their time to another person. Any person speaking during a public comment period may supply a written summary of their comments to be included in the minutes if it is 150 words or less.

NOTE: The San Francisco Arts Commission is discontinuing remote public comment for all public meetings starting in December 2023. Public comment will be taken in-person, with remote access provided for those who require an ADA accommodation. Requests for accommodation must be made at least 48 hours in advance of the meeting, pursuant to Administrative Code Section 97.7. Late requests will be honored if possible. Please reach out to art-info@sfgov.org or by calling 415-252-2255 with any questions or to make an accommodation request

Sensitivity to chemical-based products

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity, or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

Sunshine Ordinance

Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

Citizens interested in obtaining a free copy of the Sunshine Ordinance can request a copy from by printing Chapter 67 of the San Francisco Administrative Code on the Internet, http://www.sfgov.org/sunshine/

For more information on your rights under the Sunshine Ordinance or to report a violation of the ordinance, contact by mail to Administrator, Sunshine Ordinance Task Force.

- 1 Dr. Carlton b. Goodlett Place, Room 244, San Francisco, CA 94102
- (415) 554-7724
- By fax at 415-554 7854
- sotf@sfgov.org

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); BOS-Operations
Subject:	FW: Submittal of SFMTA annual report
Date:	Monday, May 18, 2026 2:14:56 PM
Attachments:	image.png image.png image.png image.png image.png SFMTA 2025 Annual Report_FINAL.pdf

Hello Supervisors,

Please see attached and below communication from the San Francisco Municipal Transportation Agency (SFMTA), submitting their 2025 Annual Report.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Martinsen, Janet <Janet.Martinsen@sfmta.com>
Sent: Monday, May 18, 2026 1:52 PM
To: BOS-Operations <bos-operations@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Somera, Alisa (BOS) <alisa.somera@sfgov.org>
Cc: Ramos, Joel (MTA) <Joel.Ramos@sfmta.com>; True, Judson (MTA) <Judson.True@sfmta.com>
Subject: Submittal of SFMTA annual report

Madame Clerk

By way of this email, SFMTA is submitting their 2025 Annual Report.

I will also bring in a hard copy for your file. Please let me know if you need anything else.

All the best,

Janet

Janet L. Martinsen

Local Legislative Affairs Program Manager

Government Affairs

Preferred Gender Pronouns: She/Her/Hers

Office 415.646.2302

Mobile 415.994.3143

San Francisco Municipal Transportation Agency

1 South Van Ness Avenue, 7th floor

San Francisco, CA 94103

SFMTA.com

PHOTO BY ROBERT BYE

Investing in Our Transportation Future

2025 ANNUAL REPORT

SFMTA

Letter from the Director

It is the honor of my professional life to lead the San Francisco Municipal Transportation Agency. I care deeply about our mission and the work we do every day.

I took on the Director of Transportation role in an acting capacity in January 2025. And I was appointed to the position permanently by Mayor Daniel Lurie the following month. While women before me have served as Acting Directors or General Managers, I am humbled to be the first to be named permanent director.

But nothing I do in this job is possible without the incredible SFMTA staff. I am regularly in awe of their commitment and passion. This report will cover our achievements and accomplishments in 2025. Please know that everything you read on these pages is the result of our staff's tireless efforts.

Fiscal responsibility

2025 has been a year of change in San Francisco and at our agency. It is no secret that the SFMTA is facing a financial crisis. The reality is that our revenue still hasn't returned to pre-pandemic levels. But our city depends on a financially stable SFMTA. We have a clear-eyed understanding of our financial challenges and are prepared to meet them.

Throughout the year, we have worked with state and local government leaders, business and labor partners, community supporters and advocates to develop potential new sources of funding. We have improved fare compliance on Muni. And we have built public trust by delivering our best service in decades and committing to strong fiscal controls to stretch every precious public dollar.

People are coming back to Muni

Our ridership continues to grow as San Francisco's economic recovery continues. Muni delivered 164 million passenger trips in 2025 — a 6 million trip increase from 2024. In October we had the highest number of monthly trips since the beginning of the pandemic and were at 92% ridership recovery on weekends and 77% ridership recovery on weekdays.

Clipper Card system upgrades also went into effect in 2025. Our customers now can tap and pay their fares with credit or debit cards. This isn't just convenient; it makes Muni more accessible than ever.

People are happy with Muni, as well. According to our 2025 Muni rider survey, 78% of our passengers rate the service as "excellent" or "good." That's our highest rating in the survey's 25-year history.

Muni is one of the things that makes San Francisco a world class city. Wherever you need to go, Muni is here to get you there. And we are committed to providing and maintaining a public transit system that is fast, efficient, clean and safe.

Safer streets make a safer city

In December, Mayor Lurie unveiled the city's new Street Safety Initiative. This is the next phase of San Francisco's roadway safety strategy. And the SFMTA is co-leading this effort with the Mayor's Office, the Department of Public Health and the San Francisco Police Department.

But we have been committed to street safety all year. We launched the state's first Speed Safety Camera Program in March. And in August, speed safety cameras installed at 33 locations throughout the city began issuing citations.

We have been painting curbs red near intersections to comply with the state's daylighting law. This helps people driving better see people walking. We have installed speed humps that slow down traffic on dozens of city streets. And we have changed traffic signals throughout the city to give people walking a head start.

Safer streets benefit everyone: people who walk, bike, roll and drive. And they make the city easier to navigate.

We hope you find this report to be helpful and informative. Please feel free to contact us if you have concerns about our projects or processes. We value community feedback and always want to know how we can do better. I'm incredibly proud of what we achieved in 2025. But we strive to do our very best work and that means seeking continuous improvement.

Julie Kirschbaum
Director of Transportation

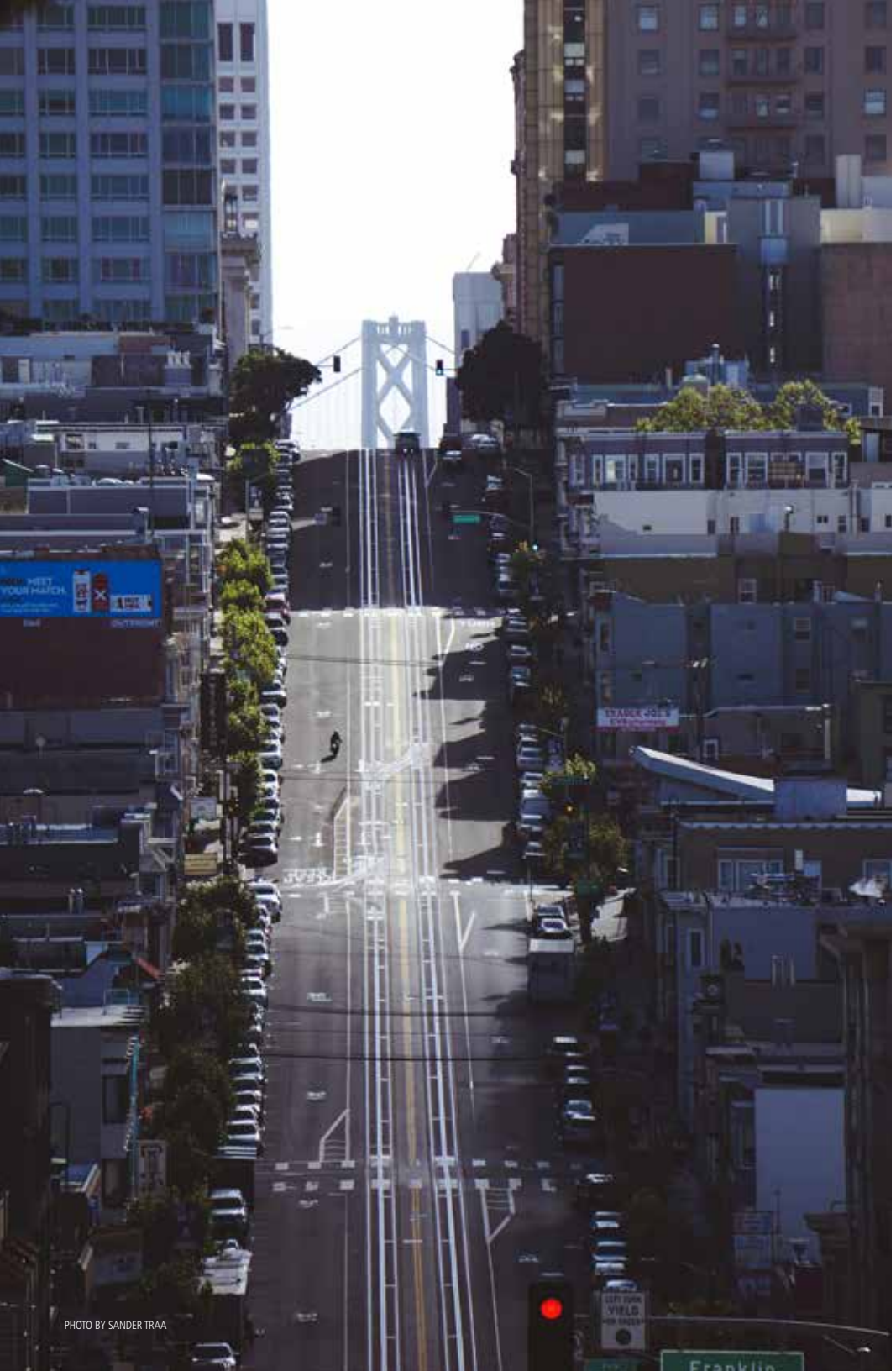

PHOTO BY SANDER TRAA

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Muni by the Numbers

Trolleys
278

Hybrid buses
566

Historic street cars
45

Light rail vehicles
188

Average weekday ridership
502,000

Muni lines/routes
71

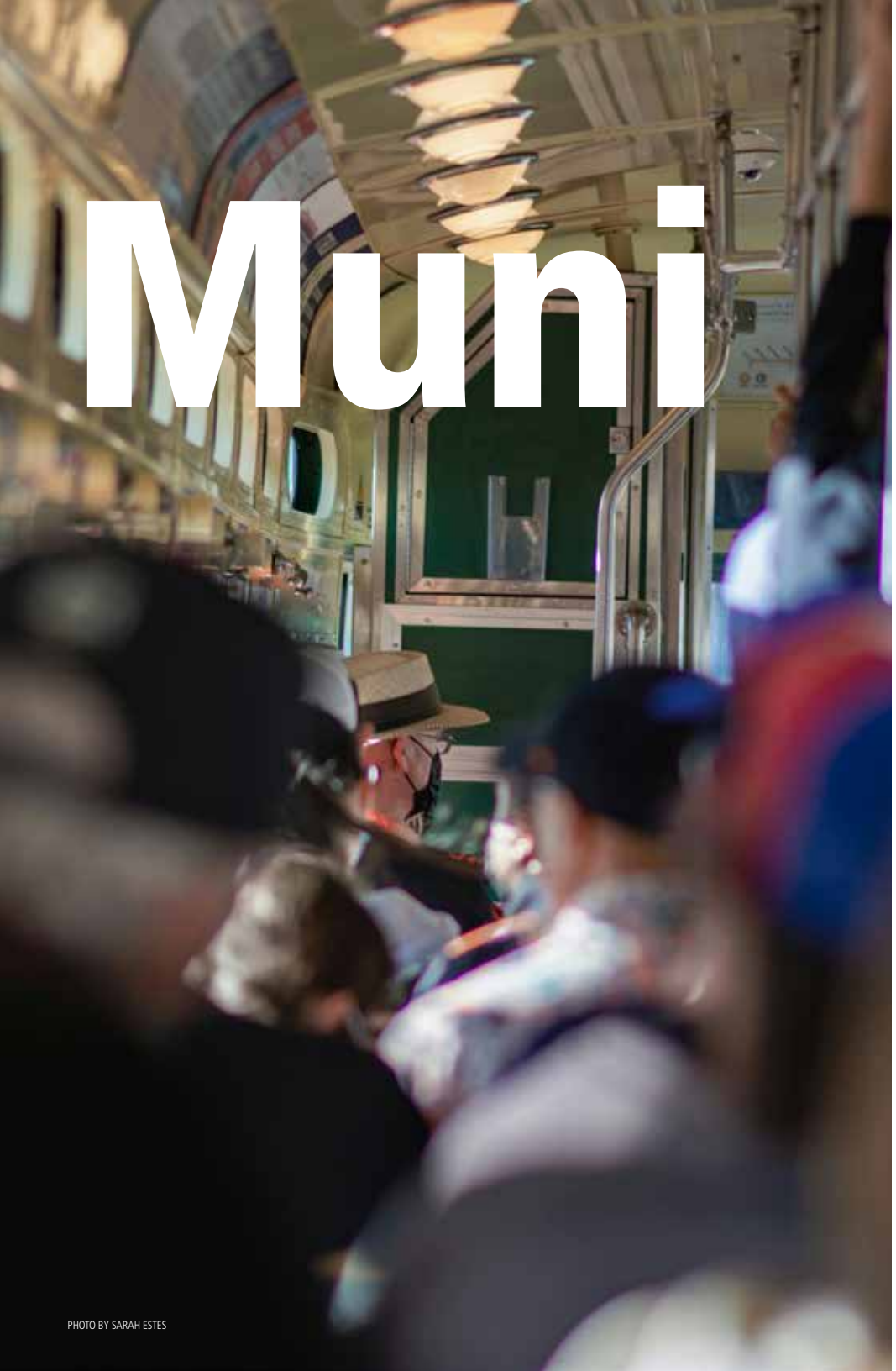
Cable cars
42

Miles of transit lanes
75

Battery electric buses
12

Total # of passenger boardings for the year
164,000,000

PHOTO BY PEDROLASTRA



Muni

PHOTO BY SARAH ESTES

Riders gave us their highest satisfaction rating ever

In our 2025 customer survey, our riders gave us their highest satisfaction rating in the survey's 25-year history. 78% of riders rated Muni service as excellent or good. This is six points higher than our 2024 overall satisfaction rating, which was already a historic high. Beyond overall rider satisfaction, our ratings on individual service categories, including trip time, reliability, cleanliness and safety, also improved.

Muni ridership is on the rise

Muni ridership continues to grow thanks to our efforts to make Muni fast, frequent, reliable, clean and safe. Muni delivered 164 million passenger trips in 2025 — a 6 million trip increase from 2024. In October we had the highest number of monthly trips since the beginning of the pandemic and were at 92% ridership recovery on weekends and 77% ridership recovery on weekdays.

Muni is faster and more reliable

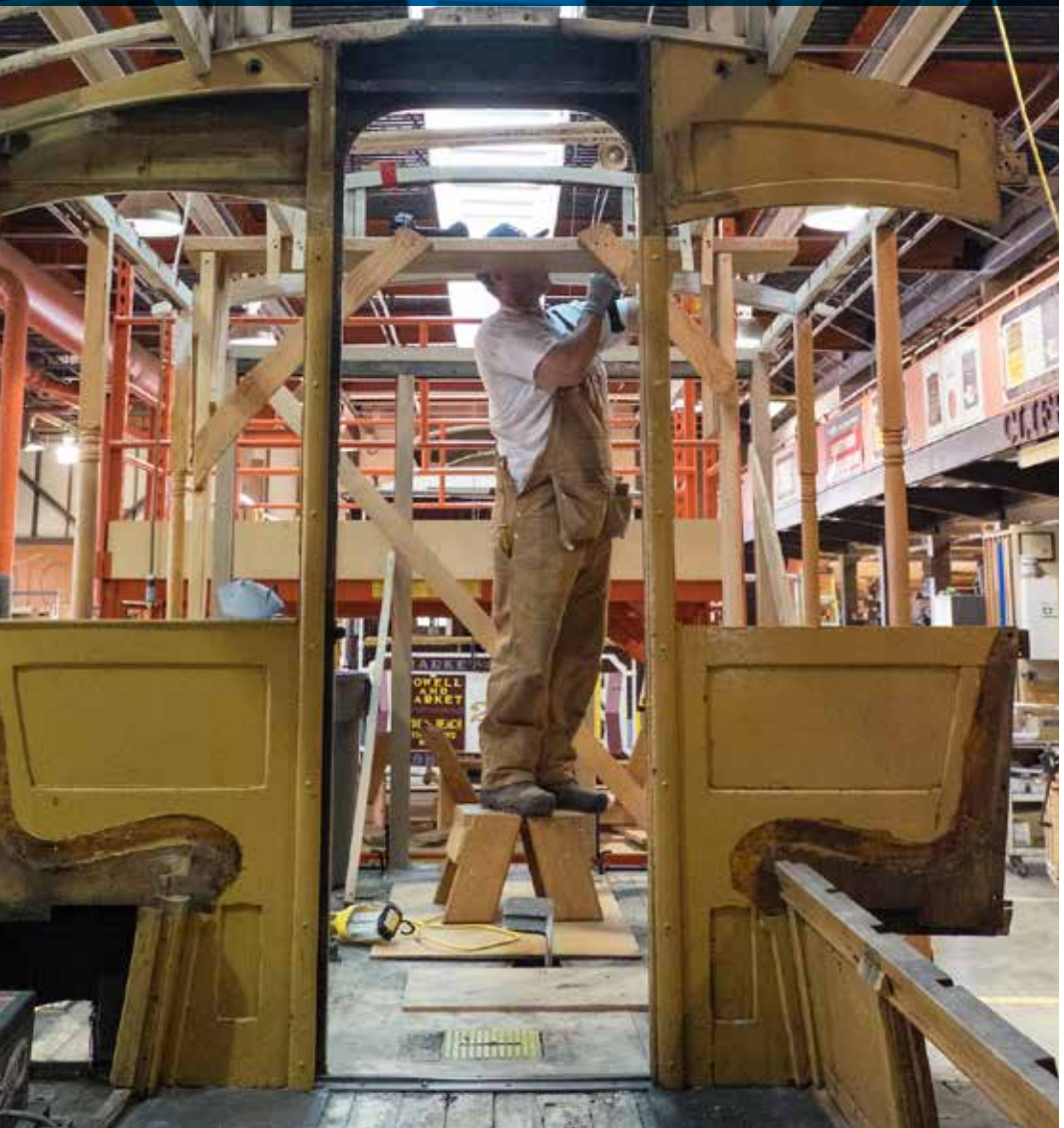
Through our Muni Forward program, we made changes to San Francisco streets that allowed Muni to travel more quickly and more reliably. One example: finishing the installation of a transit lane on 16th Street from Potrero to Church. This means quicker rides on the 22 Fillmore, 33 Ashbury /18th Street and 55 Dogpatch. This work has saved the agency $10 million annually, because we're able to provide more Muni service with the same number of vehicles and transit operators.

Payment is easier than ever with "Tap to Pay"

Riders can now tap a credit or debit card or mobile wallet to pay for their trips on Muni – along with other Bay Area transit agencies. This upgrade is great for our customers, making Muni more accessible and easier to get in and out of. This is also a big win for our tourism economy, as most visitors already have this option in other states, and around the world. We were excited to launch in time to welcome tens of thousands of visitors to San Francisco for Super Bowl LX and in June for FIFA World Cup 26™ SF Bay Area.

Took care of our cable cars

As part of our ongoing maintenance of San Francisco's cable car infrastructure, we replaced the sheaves (grooved wheels) that guide the underground cable and allow the cable cars to travel along their routes. The sheaves are massive, and replacement parts are no longer manufactured. So, staff needed to rebuild the parts to extend the life of each sheave. We replaced 19 sheaves in 2025. And we always kept at least one cable car segment open for the public to ride while our crews upgraded other sections.



Reduced Muni Metro delays by expanding our Fix It! program

In 2025, we built on the success of our Fix It! Week program by adding Fix It! Weekend events. These brief closures allowed us to make even more safety and reliability upgrades across Muni Metro. And they're paying off. Moderate delays were down 63% in 2025 compared to 2019, and long delays were down 58%.

Upgraded our light-rail vehicles

In November, we retired our Breda trains after three decades of service. They provided more than 10 million trips! Bredas also helped us expand Muni Metro from Ocean Beach to Dogpatch. We are proud to make Muni service even smoother with our new Siemens trains. They are three to four times more reliable than Bredas and experience fewer service delays.

Connected riders with cell service in all subways

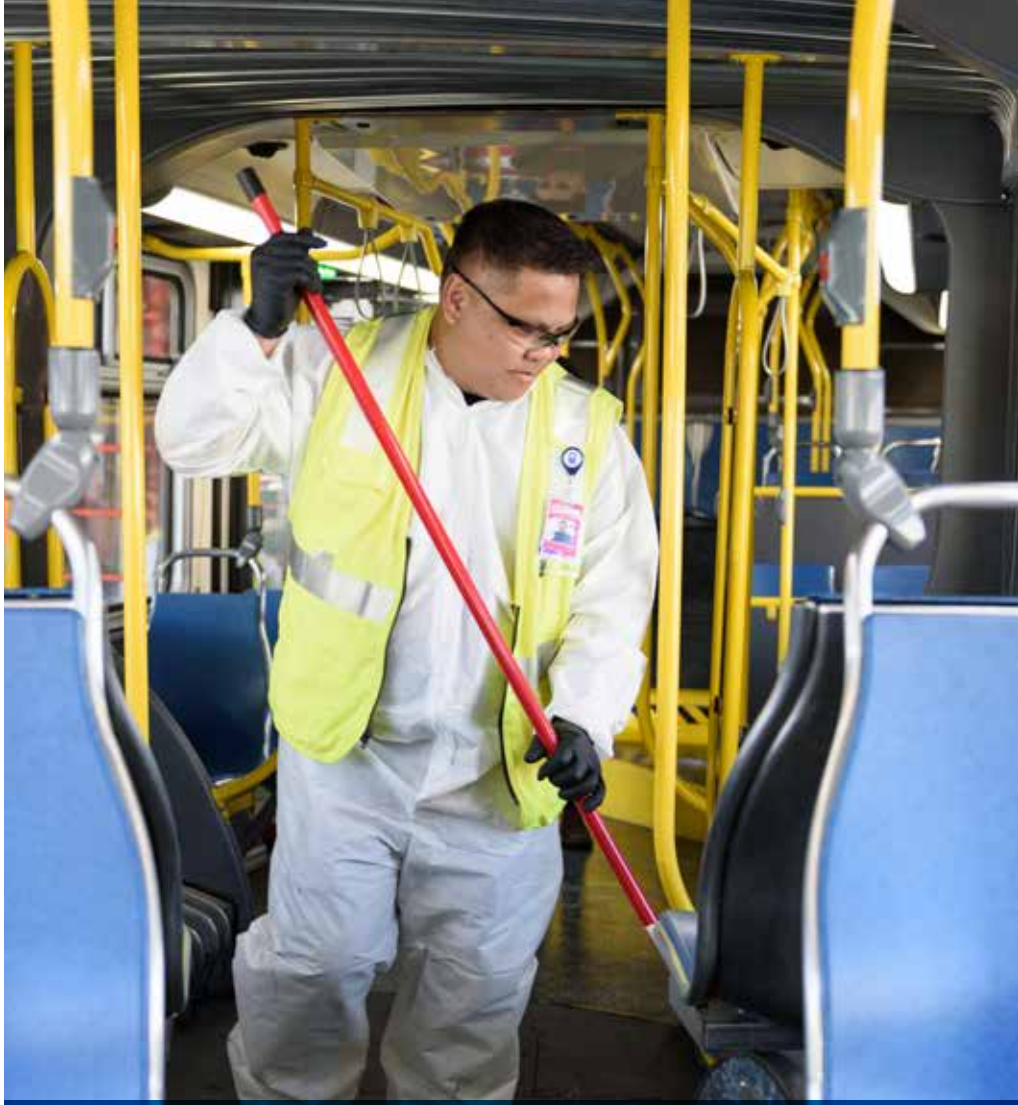
In 2025, we helped our customers stay connected wherever they ride Muni. We provided cell service in all SFMTA tunnels – from the Central Subway to Market Street. This applies for Verizon, AT&T and T-Mobile customers. Thanks to a partnership with BART, we were able to do this at no cost to our agency.

Increased our focus on bus shelter cleanliness

We've been improving bus shelter cleanliness by having Clear Channel power wash the Van Ness Avenue bus shelters every weekend and having SFMTA gardening staff maintain the landscaping on Van Ness between North Point and Market Street. Public Works has been assisting us by doing weekend bus shelter cleaning in the entertainment zones.

Custom Muni wraps strengthened our work connecting communities

This year, our designers created custom vehicle wraps for special events and campaigns. Three routes with psychedelic wraps took riders to Golden Gate Park for Dead & Co and more this summer. Our creativity brought joy and boosted ridership. The 5 Fulton saw its busiest days of 2025 during Hardly Strictly Bluegrass, Outside Lands and Dead & Co. For the holidays, we showed up with festive, patchwork style wraps. These Merry Days rides celebrated how Muni connects people to loved ones and local neighborhoods year-round. More than 12,000 people engaged with our vehicle wrap social media posts.



Supported our customers with a more proactive maintenance strategy

Last year, we worked even more proactively to keep your rides clean and reliable. Using data and feedback, we placed cleaning teams at high-traffic bus stops. There, they quickly supported multiple vehicles needing attention. We also had more staff cleaning at high-need times of day, like early morning. In our shops, data helped us order commonly needed parts earlier on. We also updated schedules to invest more time on preventative repairs. All of this helped to reduce delays.

Made a long-term investment in your Muni Metro rides

In August, we won a competitive $41 million state grant that will support our Train Control Upgrade Project. The upgrades will modernize Muni Metro technology and improve subway efficiency. The project will also bring a range of new safety and service features. Our control center will be able to better manage Metro trains and troubleshoot issues citywide. Better traffic signal integration will make trips faster and more reliable.

Educated riders about how to report safety concerns

In May, we held our second Muni Safe Day Out. This event is part of our work to keep Muni safe, reduce harassment and strengthen the culture of respect on Muni. Representatives from community-based organizations joined 60 SFMTA staff and volunteers to encourage Muni riders to report anything they see or experience that feels unsafe. We posted almost 300 signs at Muni stops, spoke to hundreds of Muni customers and distributed pamphlets in English, Chinese and Spanish.

Prepared for the modernization of Potrero Yard

In 2025, we took the final steps to prepare for the closure of the Potrero bus yard. We plan to replace this 111-year-old yard with a modern, efficient, earthquake-safe facility to house and maintain Muni's electric trolley bus fleet. To make the project affordable, we had to reduce costs for the bus yard. Unfortunately, the changes reduced the amount of potential housing that could be built there. However, the project still enables 100 units of proposed affordable housing along Bryant Street.

Hosted rail professionals from throughout the U.S. and Canada

We co-hosted the 2025 American Public Transportation Association Rail Conference with BART in July. More than 2,000 professionals from transit agencies and companies from all over the U.S. and Canada attended the event, and Mayor Daniel Lurie and California Transportation Secretary Toks Omishakin were among the opening speakers. As part of the conference, we led tours of our cable car, Muni Metro East and Central Subway operations.

Our Streets by the Numbers

Bikeshare trips
3,917,845

Traffic signals
1,306

Accessible/audible pedestrian signals
576

Pedestrian countdown signals
1,235

Off-street parking garages
22

Metered parking spaces
26,524

Permitted Shared Spaces
371

Slow Streets miles
32

Vision Zero Quick Builds
43

Miles of separated bike lanes
52

Miles of bike paths
87

Bikeshare stations
352

Corridors with 20 mph restriction or reduced speed
103

Miles of bike lanes
131

Miles of bike routes
203

Scooters
5,500

E-bikes
2,366

Streets

Helped reduce speeding with new safety cameras in 33 locations

Speed safety cameras are a proven tool to reduce severe and fatal injury traffic collisions. We were the first city in California to install them, and they're already working to slow down speeds. Data we collected in October showed that speeding was down 78% on average at most locations when compared to pre-installation. That means 40,000 fewer speeding vehicles every day.

Adopted a new biking and rolling plan for the city

San Francisco's Biking and Rolling Plan was adopted by our Board of Directors in March 2025. The plan is a roadmap for building a safe and connected biking and rolling network within a quarter mile of all residents. It prioritizes connecting people from historically underserved neighborhoods. It also serves as a framework for how to engage small business owners, emergency responders and service workers in planning for future bikeways.

Improved visibility at hundreds of intersections

The new state "Daylighting" law keeps the area next to crosswalks clear of parked vehicles. This makes it easier for everyone to navigate intersections. As we implement this law, we have focused on vulnerable populations. That includes prioritizing school zones and high-injury network corridors.

Invested in street safety with quick-build projects

Quick-builds, our innovative and lower-cost street safety improvement program, continued to deliver results in 2025. In 2025, we completed four quick-build projects: Alemany Boulevard, Lincoln and Sloat Connections, Sloat Boulevard and Lake Merced Boulevard. These projects aim to slow traffic speeds and provide safer bicycle connectivity. With these four projects, we have completed a total of 43 quick-build corridor projects.

Took leadership on San Francisco's new Street Safety Initiative

In December, Mayor Lurie issued an executive directive to launch the new Street Safety Initiative. This effort brings a whole-of-city government approach to ensure that everyone who uses San Francisco's streets can do so safety. Complemented by the Board of Supervisors' Street Safety Act, which also passed in 2025, the initiative moves forward the next phase of San Francisco's work to prevent severe and fatal traffic crashes. The Street Safety Initiative is co-led by the Mayor's Office, SFMTA, Department of Public Health and San Francisco Police Department.

Grew the bikeshare program

The Bay Wheels bikeshare program set ridership records in 2025. Usage increased every month. And usage each month was 16%-46% higher than the same month in 2024. In San Francisco, the system last year recorded almost 4 million rides, and 4.4 million rides throughout the Bay Area service area. We ended the year with 352 bike share stations and a fleet of 2,366 ebikes and 1,327 pedal bikes.

Kept traffic flowing on the West side of San Francisco

In 2024, a ballot initiative closed the Great Highway to cars and created the new Sunset Dunes Park. To support traffic flow and safety, we worked with several city agencies. They included Public Works, San Francisco Recreation and Parks and the Public Utilities Commission. The city team activated three new traffic signals and repaved part of Sunset Boulevard. It also added signage to direct drivers to alternative routes, among other improvements.

Installed a side-running bikeway on Valencia Street

We held dozens of meetings with Valencia Street merchants, community groups and residents, advocacy organizations and other stakeholders to reach a consensus on a new bike lane for Valencia Street. The result was the move from the center-running bikeway pilot project to a more traditional side-running bikeway that also accommodates parklets and the needs of the business community. The protected bikeway ensures that people who bike and roll have a safe and separated option for traveling on Valencia Street.

Helped students get to school safely

Our Safe Routes to School educational program held 243 events in 2025, reaching more than 9,000 students and 4,000 adults. The program teaches students and their parents and caregivers to use the "Four Fun Ways" to get to school: walking, biking, carpooling and transit. The goals are to reduce single-family car trips to schools, build community, teach practical transportation skills and build young people's independence in navigating the city.

Supported citywide events

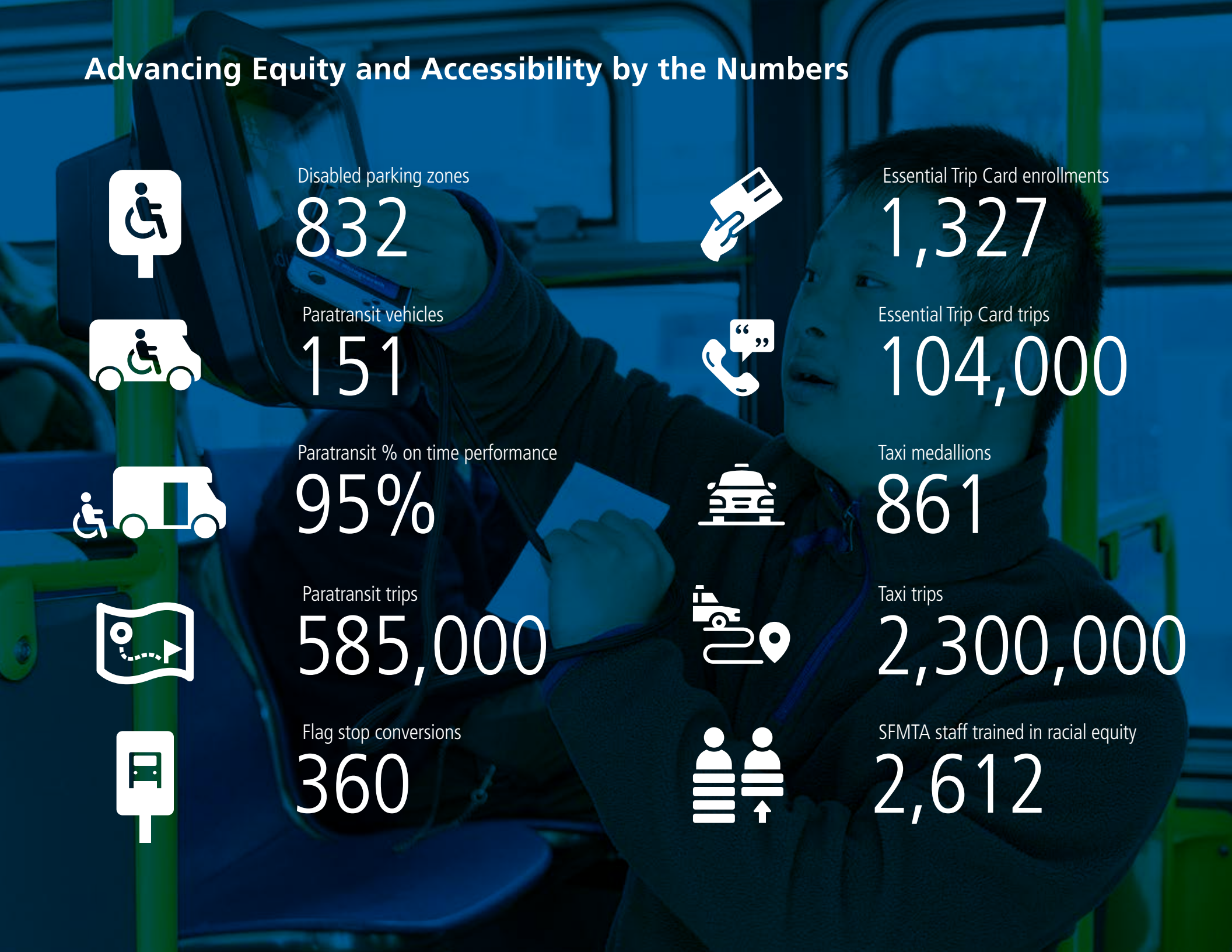
We approved 509 street closure applications in 2025. Those applications and others under review from last year represent more than 4,500 events with a combined attendance of more than 4.5 million. These events range from neighborhood block parties and street fairs to film shoots and Bay to Breakers. Our sign shop teams and other staff supported them with everything from "no parking" signs to bus reroutes and traffic management services.

Partnered with neighborhood businesses to improve parking access

Our Curb Management team met with merchants in commercial corridors across the city to study parking options that will help businesses while also keeping traffic moving safely. Our focus on listening to the community was recognized by the San Francisco Council of District Merchants Association. The organization honored our Curb Management team with its Clarity Award for "strengthening the daily links between San Francisco neighborhoods and the lifeline that sustains their communities."

Met community needs as we updated parking policies

We worked hard to meet the needs of local communities as we updated our parking policies in March 2025. We increased meter time limits from two to four hours. This makes it easier for people to park and shop. We also enhanced mobile booking and payment options at our garages. Where we had to raise rates, we did so to keep up with inflation and protect the critical services our agency provides.



Advancing Equity and Accessibility by the Numbers

Disabled parking zones
832

Paratransit vehicles
151

Paratransit % on time performance
95%

Paratransit trips
585,000

Flag stop conversions
360

Essential Trip Card enrollments
1,327

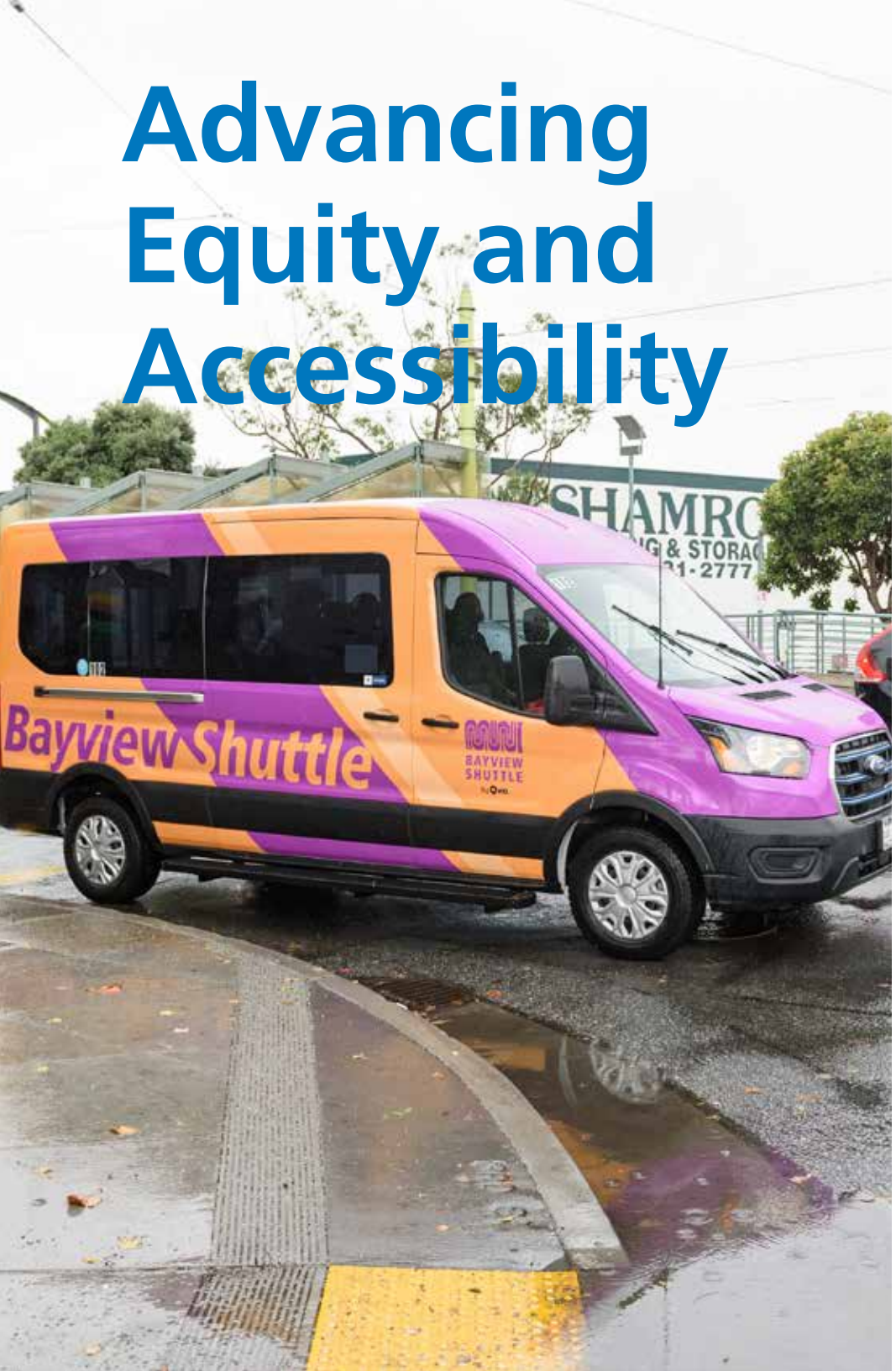
Essential Trip Card trips
104,000

Taxi medallions
861

Taxi trips
2,300,000

SFMTA staff trained in racial equity
2,612

Advancing Equity and Accessibility



Trained staff in racial equity

We trained 2,612 agency staff members this year on topics related to race, equity and thriving in a diverse workplace. These courses, delivered in partnership with Diversity Training University International, represent the SFMTA's ongoing commitment to supporting an equitable and inclusive working environment.

Offered an on-demand shuttle service in the Bayview

The Bayview Community Shuttle helps people in the neighborhood get around more easily. It connects them to local businesses, community events and trips on Muni and BART. Riders also tell us they enjoy the chance to meet neighbors on board. In 2025, this on-demand, grant-funded service saw ridership grow by 48%. During that time, the shuttle provided trips to more than 1,700 unique users.

Provided more than half a million paratransit trips

Through SF Paratransit, we provided van and taxi service to seniors and people with disabilities who are unable to use Muni. In 2025, we provided approximately 590,000 paratransit trips with overall on-time reliability at 95%. SF Paratransit continues to receive exceptionally high marks from riders. The latest customer satisfaction survey, which was conducted in March and April 2025, revealed 90 percent overall satisfaction with the service.

Asked San Franciscans about transportation accessibility

Accessibility is one of our core values at the SFMTA, and we are working hard to make our system accessible for everyone. More than 1,300 people responded to our recent Accessibility Needs Survey. Our next step is to develop goals and actions to address the highest priority needs identified in the survey.

Supported sustainable travel with curbside EV chargers

Along with city partners, we took an exciting step to support sustainable trips. In April 2025, we launched the city's first curbside electric vehicle charging stations. The two dedicated spaces are in Duboce Triangle at 55 Fillmore Street. They are part of a pilot program. It aims to make charging more accessible for people who live in multi-family housing.

Building a Thriving and Accountable Organization by the Numbers

SFMTA employees
5,921

Muni operators
2,438

Parking control officers
340

Customer inquiries
23,652

Crossing guards
161

Hires in 2025
410

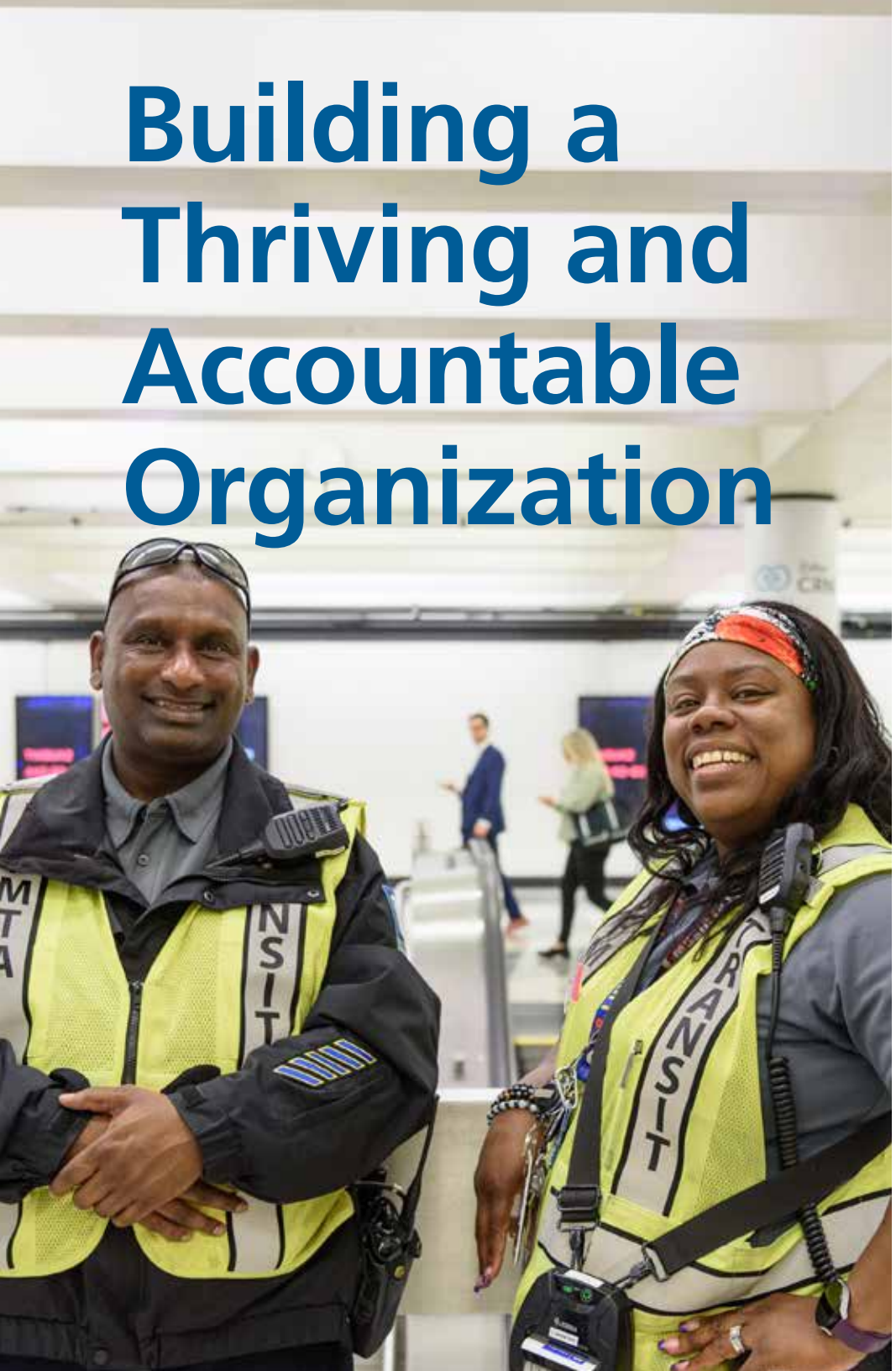
Outreach events
118

Labor unions that represent our workforce
18

Commendations as a % of Customer Feedback
8%

Website page views
33,927,889

Building a Thriving and Accountable Organization



Improved Muni fare compliance

By hiring more fare inspectors and deploying them more effectively, we doubled the average number of inspections performed every month and grew revenue by about $5.4 million in 2025. As a result, inspectors have observed a 30% decrease in the fare evasion rate. A playful *Don't be a Dodger* campaign ran from September through the end of the year that captured the public's attention and, hopefully, encouraged 'sometimes' evaders to join the right team.

Modernized SFMTA parking garages

All SFMTA-owned parking garages now accept mobile payments. People can bypass pay stations and simply scan their garage tickets with their devices and pay. This speeds up the exit process. We also began the transition from plastic access cards to QR codes for monthly parking passes. And we've implemented an online reservation system at the Performing Arts and Civic Center Garages that lets people pre-pay for a guaranteed spot.

Co-led the Muni Funding Working Group

Along with the Controller's Office, we brought together the Muni Funding Working Group. The group helped city officials, SFMTA Board members, union and business leaders, transportation experts, transit advocates and others align on how to approach the large budget gap we face at the SFMTA.

Drove efficiencies and streamlined processes

To bridge our budget gap, we have been hard at work driving efficiencies and streamlining processes. For example, we eliminated more than 500 vacant positions. These roles would have cost us $170 million annually. We also reorganized to reduce the number of divisions and high-level managers.

Developed solutions to the Muni funding crisis

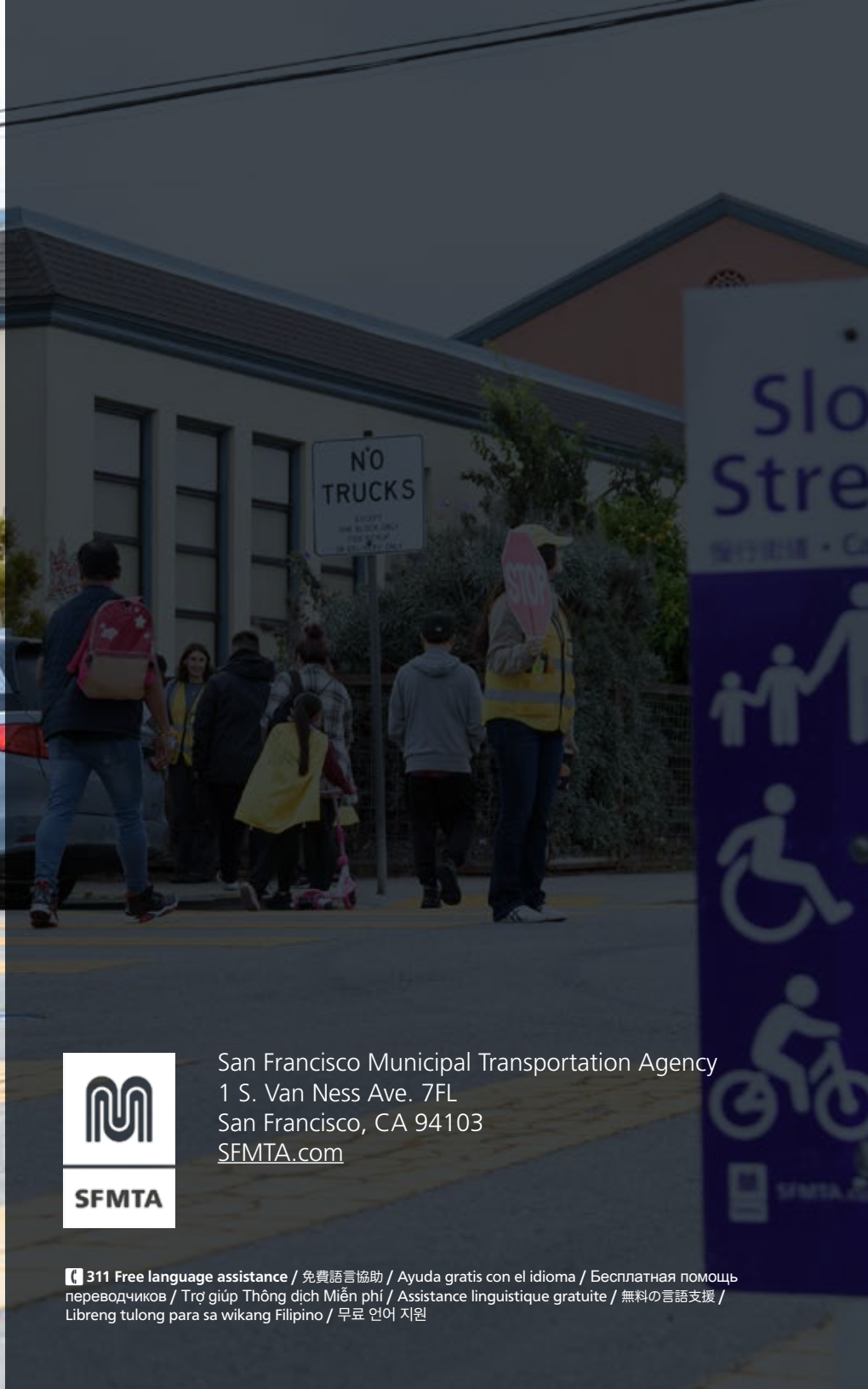
To address the agency's $307 million budget gap that starts in July 2026, we worked with policymakers and community groups throughout the Bay Area to develop potential new sources of funding. We supported Senate Bill 63, which authorized the placement of a regional revenue measure on the November 2026 ballot to fund Muni, BART, Caltrain, AC Transit and other transit agencies. At the direction of Mayor Lurie, we also worked with a wide diversity of stakeholders to develop a parcel tax. In spring 2026 signature gathering was underway to place both measures on the November 2026 ballot.

Helped local venues thrive: New self-post sign program

In the fall, we supported local arts and culture venues with our new Entertainment Venue Self-Post Program. Venues can now print and post their own "Temporary Tow-Away No Stopping" signs. This makes it easier to reserve curb space. Venues need it to quickly load and unload equipment for events. The program even saves venues money, reducing permitting costs by about 30%.

Honored for improvements to our workers' compensation program

We won a 2025 THEO Award for transforming our workers' compensation program. The cornerstone of our new approach is the Lightspeed program, which ensures the investigation of workplace injuries within 24 hours of an incident. Our innovative workers' compensation program has allowed us to achieve a 300% improvement in getting injured employees back to work within the initial 90 days of their claims.



San Francisco Municipal Transportation Agency
1 S. Van Ness Ave. 7FL
San Francisco, CA 94103
SFMTA.com

SFMTA

311 Free language assistance / 免費語言協助 / Ayuda gratis con el idioma / Бесплатная помощь переводчиков / Trợ giúp Thông dịch Miễn phí / Assistance linguistique gratuite / 無料の言語支援 / Libreng tulong para sa wikang Filipino / 무료 언어 지원

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); BOS-Operations; Board of Supervisors (BOS)
Subject:	FW: Minutes of the ISCOTT Hearing on May 14
Date:	Friday, May 15, 2026 11:07:19 AM
Attachments:	ISCOTT_1615_Minutes.pdf

Dear Supervisors,

Please see below and attached, from the San Francisco Municipal Transportation Agency (SFMTA), submitting the Interdepartmental Staff Committee on Traffic and Transportation for Temporary Street Closures (ISCOTT) minutes for the May 14, 2026, meeting.

Regards,

Richard Lagunte
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
Voice (415) 554-5184 | Fax (415) 554-5163
bos@sfgov.org | www.sf.gov/sfbos

Pronouns: he, him, his

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors' website or in other public documents that members of the public may inspect or copy.*

From: SpecialEvents <SpecialEvents@sfmta.com>
Sent: Friday, May 15, 2026 10:03 AM
To: SpecialEvents <SpecialEvents@sfmta.com>
Subject: Minutes of the ISCOTT Hearing on May 14

Good morning –

Attached are the minutes of the May 14, 2026, ISCOTT public hearing.

If you have any questions, please let us know.

Nick Chapman
Manager, Temporary Street Closures I Special Events
San Francisco Municipal Transportation Agency
1 South Van Ness Ave, 7th Floor
San Francisco, CA 94103
Pronouns: he/him, they/them

ISCOTT MINUTES

INTERDEPARTMENTAL STAFF COMMITTEE
ON TRAFFIC AND TRANSPORTATION FOR
TEMPORARY STREET CLOSURES

Meeting of May 14, 2026 - Thursday, 9:00 AM
1615th Regular Meeting
Online Meeting

COMMITTEE	***REPRESENTATIVE***
SFMTA	Bryant Woo (Chair)
SFPD	Sgt. Eric Elias, Off. Ronald Quock, Off. Rachel Ramos, Off. Nicole Ramirez, Off. Jim Pandolfi, Off. Anita CornejoRodriguez
SFFD	Lt. Erin Yamamura, Insp. Sasha Crombie, Insp. Jared Franklin, Insp. Brandon Murray
Public Health	Kyle Chan, Aaron Wong
Public Works	Jomari Fernandez
Entertainment Commission	Dylan Rice
Planning	Absent

DEPARTMENTS	***REPRESENTATIVE***
SFMTA Special Events	Nick Chapman, Elizabeth Hsu
SFMTA Transit	Leslie Bienenfeld,
SFMTA Enforcement	James Sarracino
SFMTA Temporary Signs	Gretchen Rude, Houston Forrester, Gary Chau
SFMTA Taxis	Scott Leon
Emergency Management	Leo Ishoda

GUESTS	***ITEM***	***GUESTS***	***ITEM***
Reina Terry		Lindsay Torres	
PJ Daniels		Maggie Weis	
Alice Liu		Jordan Baucum	
Nadia Elkarra	E	Barry Taranto	
Brad Kurtz		Angel Lobo	
Rachel Jones		Darien Malekos	
Vannoy McCree		Darin Ow-Wing	
Patricia Barraza		Greyson Wayer	
Julie Zielinski		Ariel Vaughan	

311 Free language assistance / 免費語言協助 / Ayuda gratis con el idioma / Бесплатная помощь переводчиков / Trợ giúp Thông dịch Miễn Phí / Assistance linguistique gratuite / 無料の言語支援 / Libreng tulong para sa wikang Filipino / 무료 언어 지원 / การช่วยเหลือทางด้านภาษาโดยไม่เสียค่าใช้จ่าย / خط المساعدة المجاني على الرقم

Sarah Bryan		Gabriella Lothschutz	
Tamara Walker		Michael Peterson	
Kyle Meyers		David Mellow	
Cathy Hickey (Port of SF)		Tanya Wolf	
Manuel Alonso		Monica Munowitch (SFMTA)	
Ryan Mahoney		Susan Strolis	
Dominic Burke		Jason Martial	
TJ Michaelson		Kevin Keck (SFMTA)	

MINUTES OF THE APRIL 23, 2026, MEETING (ACTION ITEM)
The Committee adopted the Minutes.

PUBLIC COMMENT
Barry Taranto inquired about changes to ISCOTT procedure from recent legislation passed by the Board of Supervisors.

Richard [no last name given] asked that the committee enforce permit conditions for the regular recurring permitted closure on the 400 block of Hayes Street.

"M" provided written comment to an item on the consent calendar: We understand this item is proceeding on consent, so we'll keep this brief. Our concern has consistently been that this recurring year-long use is being added onto a corridor already operating under an unresolved Shared Spaces closure, without a coordinated evaluation of cumulative corridor impacts.
A temporary pause was requested to allow for broader stakeholder engagement and corridor-level review, and we wanted those concerns preserved in the record.
Also worth noting that we did receive confirmation that the famers market is open to hosting the market at another location so the process that led up to this approval was seemingly flawed since many stakeholders were not included.

These proposed actions are an Approval Action as defined by S.F. Administrative Code Chapter 31.

CONSENT CALENDAR

A. 5th Avenue between Lincoln Way and Hugo Street
Saturday, September 26, 2026, 9 am to 10 pm
Block Party – 5th Avenue

B. Battery Street between Greenwich and Union streets
Saturday, September 19, 2026, 4 am to 10 am
Bike MS Waves to Wine

C. 3rd Street (westernmost traffic/parking lane only) between Howard and Mission streets
Thursday, June 11, 2026, 6 am to
Friday, June 19, 2026,11 pm
Databricks Data AI Summit [loading]

D. Hayes Street between Octavia and Gough streets
Saturday, June 6, 2026, through
Saturday, June 5, 2027
7 am to 3 pm, each Saturday
Hayes Valley Farmers Market [correcting date]

APPROVED (6-0)

REGULAR CALENDAR

E. Sanchez Street between Elizabeth and 23rd streets
Saturday, June 6, 2026, 9 am to 5 pm
Block Party - Sanchez St - Summer Kick-off

CONTINUED

F. Ellis Street between Leavenworth and Hyde streets
Friday, May 29, 2026, 12 pm to 7 pm
SFPAL World Cup

APPROVED (6-0)

G. Joice Street between Clay and Sacramento streets
Friday, May 29, 2026, 2 pm to 9 pm
OUT 出 Museum Opening Ceremony

APPROVED (6-0)

H. 20 Norton/Mission Lot between Mission Street and Alemany Boulevard
Saturday, June 13, 2026, 8 am to 5 pm
Community Safety Event

APPROVED (6-0)

I. Sunnydale Avenue between Hahn and Sawyer streets
Friday, June 19, 2026, 3 pm to
Saturday, June 20, 2026, 8 pm
Peace, Love, and Soul Food Festival

APPROVED (6-0)

J. Sunnydale Avenue from Hahn to Sawyer streets
Saturday, September 12, 2026, 8 am to 5 pm
River of Life Prayer Breakfast

APPROVED (6-0)

K. Front Street between California and Sacramento streets; Halleck Street between Front and Battery streets
Friday, July 31, 2026, 8 am to 11:59 pm
and
Friday, August 21, 2026, 8 am to 11:59 pm
and
Friday, October 9, 2026, 8 am to 11:59 pm
Fridays on Front Street

APPROVED (6-0)

L. Keith Street between Armstrong and Carroll avenues
Intersection closed: Keith Street at Bancroft Avenue
Saturday, June 13, 2026, 9 am to 7 pm
Coleman Advocates/Dooda Activities

APPROVED (6-0)

M. San Bruno Avenue between Bacon and Burrows streets
Saturday, July 25, 2026, 5 am to 7 pm
Festival Restauración 2026

APPROVED (6-0)

N. 24th Street between Bryant and Hampshire streets
(Intersection of 24th Street at York Street to remain open.)
Saturday, October 17, 2026, 8 am to 9 pm
Brava Block Party

APPROVED (6-0)

O. Utah Street between 16th and Alameda streets; 15th Street between Potrero Avenue and Vermont Street; Alameda Street between Utah Street and San Bruno Avenue; San Bruno Avenue between 15th and Alameda streets
Intersections closed: Utah Street at 15th Street; 15th Street at San Bruno; San Bruno at Alameda; Alameda at Utah

Friday, June 26, 2026, 8 am to
Monday, June 29, 2026, 8 am
Pink Block Pride 2026

APPROVED (6-0)

P. Gilman Avenue between Hawes Street and Arelious Walker Drive; Bill Walsh Way between Gilman and Ingerson avenues; Ingerson Avenue between Bill Walsh Way and Gilroy Street
Intersections closed: Gilman Avenue at Bill Walsh Way and at Griffith Street; Bill Walsh Way at Ingerson Avenue

Sunday, June 21, 2026, 5 am to 8 pm
Bayview Juneteenth Father's Day Festival

APPROVED (6-0) with requirement for traffic control staffing.

Q. Fillmore Street between Geary Blvd and Fulton Street; O'Farrell Street between Steiner and Fillmore streets; Eddy Street between Steiner and Webster streets; Turk Street between Steiner and Webster streets; Golden Gate Avenue between Steiner and Webster streets; McAllister Street between Steiner and Webster streets
Intersections closed: Fillmore Street at O'Farrell, Eddy, Turk, Golden Gate, McAllister

Saturday, June 13, 2026, 4 am to 11:59 pm
Fillmore Juneteenth

APPROVED (6-0) conditional on submission of revised site plan.

R. O'Farrell Street between Fillmore and Steiner streets

Friday, May 22, 2026, 11 am to 10:30 pm
Fillmore After Dark Night Market

APPROVED (6-0)

S. Green Street between Powell Street and Columbus Avenue
Sunday, July 19, 2026, 8 am to 5 pm
Volo Block Party - World Cup Final Watch Party

APPROVED (6-0)

T. San Bruno Avenue between Bacon and Felton streets; Burrows Street between San Bruno Avenue and easterly terminus
Intersection closed: San Bruno Avenue at Burrows Street
Sunday, June 7, 2026, 8 am to 3:30 pm
Dim Sum & Cars

APPROVED (6-0)

U. Clement Street between Arguello Blvd and 4th Avenue
(All intersections to remain open to traffic.)
Sunday, June 28, 2026, through
Sunday, June 27, 2027
7 am to 3:30 pm, each Sunday
Clement Street Farmers Market

APPROVED (6-0)

V. Haight Street between Masonic Avenue and Ashbury Street
Wednesday, July 1, 2026, 3 pm to 11:30 pm
Haight First Wednesdays

APPROVED (6-0) conditional on final approval by Fire and SFMTA Transit.

W. Third Street (westernmost travel lane and parking lane only) between Folsom and Howard streets; Fourth Street (easternmost travel lane) between Minna and Howard streets

Thursday, June 18, 2026, 10:30 pm to
Friday, June 19, 2026, 3:00 am
and
Thursday, June 25, 2026, 10:30 pm to
Friday, June 26, 2026, 3:00 am
K-rail install/removal for Figma Config 2026

Howard Street between 3rd and 4th streets; Howard Street (southernmost travel lane and parking lane only) between Hawthorne and 3rd streets; Third Street (westernmost 2 lanes) between Folsom and Howard streets; Third Street (westernmost lane) between Howard and Mission streets; Folsom Street (northernmost travel lane and parking lane) between 3rd and 4th streets; Fourth Street (easternmost travel lane) between Howard and Folsom streets

Friday, June 19, 2026, 6:01 am to
Saturday, June 27, 2026, 6:30 pm
Figma Config 2026

APPROVED (6-0)

X. Ellis Street between Mason and Larkin streets

Sunday, June 14, 2026, 9 am to 5:30 pm
Sunday Streets Tenderloin

APPROVED (6-0)

Y. Chestnut Street between Pierce and Divisadero streets; Scott Street between Chestnut Street and 90-feet northerly
Intersections closed: Chestnut Street at Scott and Avila streets

Saturday, August 22, 2026, 8 am to 9 pm
Guardsmen Marina Block Party

APPROVED (6-0)

Z. Grove Street between Polk and Larkin streets
Tuesday, June 23, 2026, 9 am to
Tuesday, June 30, 2026, 9 am
and
Fulton Street between Larkin and Hyde streets,
Thursday, June 25, 2026, 7 pm to
Tuesday, June 30, 2026, 9 am
and
Dr. Carlton B. Goodlett Place between Grove and McAllister streets; Larkin Street between McAllister and Market streets
Thursday, June 25, 2026, 7 pm to
Monday, June 29, 2026, 6 am
and
Grove Street between Van Ness Avenue and Hyde Street
Friday, June 26, 2026, 9 am to
Monday, June 29, 2026, 6 am
and
Dr. Tom Waddell Place (Lech Walesa) between Van Ness Avenue and Polk Street; Polk Street between Grove and Hayes streets; McAllister Street between Van Ness Avenue and Leavenworth Street; Hyde Street between McAllister and Grove streets; Continuum Place from Golden Gate Avenue to Terminus; Hyde Street between Golden Gate Avenue and McAllister Street; Larkin Street between Golden Gate Avenue and McAllister Street; Polk Street between Golden Gate Avenue and McAllister Street; Redwood Street between Polk Street and Van Ness Avenue
Friday, June 26, 2026, 8 pm to
Monday, June 29, 2026, 6 am
and
Leavenworth Street between McAllister and Market streets; Sutter Street between Sansome and Market streets; Sansome Street (northbound) between Sutter and Bush streets
Sunday, June 28, 2026, 12:01 am to 5 pm
and
Market Street between 8th and 9th streets
Sunday, June 28, 2026, 6 am to 5 pm
San Francisco Pride Parade and Celebration

APPROVED (6-0)

Categorically exempt from CEQA: CEQA Guidelines Section 15304 Class 4(e) minor temporary use of land having negligible or no permanent effects on the environment, including carnivals,

sales of Christmas trees, etc. and/or Section 15305 Class 5(b) minor alterations in land use limitations, including street closings and equipment for special events

ROADWAY SHARED SPACES CLOSURES (ACTION ITEMS)

The following item has been environmentally cleared by the Planning Department on April 19, 2021, Addendum #2 to San Francisco Better Streets Plan Project [Case No. 2021-003010ENV (addendum to Case No. 2007.1238E)]:

None

ROADWAY SHARED SPACES CLOSURES (INFORMATIONAL ITEMS)

The following items are presented for informational purposes and public comment. Closures are subject to review and approval by the SFMTA Board.

AA. Via Bufano between Columbus Avenue and 75-feet northerly
(local access maintained from Greenwich Street)
Tuesday, June 2, 2026, through
Wednesday, June 2, 2027
3 pm to 11:59 pm, ***each Tuesday through Friday***
3 pm to 1 am, ***each Saturday***
1 pm to 10 pm, ***each Sunday***
Bodega – Shared Space

CONTINUED

SUPPORTING DOCUMENTATION FOR INTERDEPARTMENTAL STAFF COMMITTEE AGENDA ITEMS ARE AVAILABLE FOR REVIEW AT THE MUNICIPAL TRANSPORTATION AGENCY'S OFFICES, ONE SOUTH VAN NESS, SAN FANCISCO, CA 94103, DURING NORMAL BUSINESS HOURS. PLEASE CONTACT TEMPORARY STREET CLOSURES AT specialevents@sfmta.com *

Sound Producing Devices
The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of cell phone, pager, or other similar sound-producing electronic devices.

Disability Access
To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact (415) 701-4683 at least two business days before the meeting. In order to assist the City's efforts to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to perfumes and various other chemical-based scented products. Please help the City to accommodate these individuals.

Know Your Rights under the Sunshine Ordinance
Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact the Sunshine Ordinance Task Force Administrator by mail to Sunshine Ordinance Task Force, One Dr. Carlton B. Goodlett Place, Room 244, San Francisco CA 94102, by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at *sotf@sfgov.org*. Citizens may obtain a free copy of the Sunshine Ordinance by contacting the Sunshine Ordinance Task Force Administrator or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at web site *http://www.sfgov.org/sunshine*.

Lobbyist Registration and Reporting Requirements
Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102, telephone (415) 581-2200, fax (415) 581-2217, web site *www.sfgov.org/ethics*.

California Environmental Quality Act (CEQA) Appeal Rights under S.F. Admin. Code Chapter 31: For identified Approval Actions**,** the Planning Department or the SFMTA has issued a CEQA exemption determination or negative declaration, which may be viewed online at the Planning Department's website**.** Following approval of the item by ISCOTT, the CEQA determination is subject to appeal within the time frame specified in S.F. Administrative Code Section 31.16 which is typically within 30 calendar days. For information on filing a CEQA appeal, contact the Clerk of the Board of Supervisors at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, or call (415) 554-5184. Under CEQA, in a later court challenge, a litigant may be limited to raising only those issues previously raised at a hearing on the project or submitted in writing to the City prior to or at such hearing, or as part of the appeal hearing process on the CEQA decision.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); BOS-Operations; Board of Supervisors (BOS)
Subject:	FW: Letter from Veterans Affairs Commission in Honor of May as Mental Health Awareness Month
Date:	Friday, May 15, 2026 2:33:09 PM
Attachments:	image001.png image002.png image003.png image004.png image005.png 2026_05_12_MentalHealthAwareness_BOS_Ltr.pdf

Dear Supervisors,

Please see below and attached, from the Veterans Affairs Commission, regarding the "Mindful Movement for Veterans" wellness program.

Regards,

Richard Lagunte
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
Voice (415) 554-5184 | Fax (415) 554-5163
bos@sfgov.org | www.sf.gov/sfbos

Pronouns: he, him, his

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors' website or in other public documents that members of the public may inspect or copy.*

From: Murphy, Mary (HSA) <Mary.C.Murphy@sfgov.org>
Sent: Friday, May 15, 2026 2:18 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Letter from Veterans Affairs Commission in Honor of May as Mental Health Awareness Month

Dear Clerk of the Board,

In recognition of May as Mental Health Awareness Month, the Veterans Affairs Commission is sharing the attached letter regarding the “Mindful Movement for Veterans” wellness program.

The Commission would be grateful if the letter can be shared with the members of the Board of Supervisors.

Thank you very much for your assistance.

Best regards,

Mary Murphy

Mary Murphy
Commission Secretary
Veterans Affairs Commission

Office Mailing Address
2 Gough Street, 3rd Floor, San Francisco, CA 94103
C: (415) 509-9691

www.SFHSA.org

SAN FRANCISCO
HUMAN SERVICES AGENCY

Veterans Affairs Commission

City and County of San Francisco

May 12, 2026

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco City Hall, Room 244
San Francisco, CA 94102

Dear Honorable Members of the Board of Supervisors,

In recognition of May as Mental Health Awareness Month, the Veterans Affairs Commission would like to share information about "Mindful Movement for Veterans," a free movement based wellness program presented to the Commission at our April 14 meeting by Regina Dick Endrizzi and Liam Day of Joe Goode Performance Group (JGPG). JGPG is a multidisciplinary arts organization that tells human stories through dance theater experiences and community programs.

We were very impressed by this program's emphasis on gentle movement, creativity, and community connection. And the free one-hour online and in-person classes offer accessible and welcoming opportunities for veterans to support their well-being.

National data shows that veterans are more likely than the general population to report stress, feelings of isolation, or other mental wellness concerns. These findings point to the value of programs that encourage movement and connection. Mindful Movement for Veterans offers this type of supportive resource.

The Commission respectfully asks Supervisors to consider sharing this program's information in district newsletters or in communications related to Mental Health Awareness Month. For convenience, a sample newsletter blurb is included at the end of this letter, and our Commission is available to connect your offices with the program organizers for any additional details.

Thank you for taking the time to review this information. And thank you especially for the Board of Supervisors continued support of our San Francisco veteran community.
.

Sincerely,

Bill Barnickel
President, Veterans Affairs Commission
City and County of San Francisco

Attachment: Sample Newsletter Blurb (Included for Convenience)

Mindful Movement for Veterans offers two free drop in wellness classes that support veterans through gentle movement, creativity, and community connection.

• Online Class (Free)
Open to all veterans, families, and friends.

• In Person Class (Free; Drop In Welcome)
401 3rd Street, San Francisco, CA 94107
Includes gentle movement with music, creativity, body and breath awareness, and community connection.

This program is offered by Joe Goode Performance Group.

For questions: damara@joegoode.org or sue.pung@va.gov

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Jalipa, Brent (BOS); Calvillo, Angela (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	FW: D8 Mandelman - Request for Excusal - BAC 5.20.2026
Date:	Tuesday, May 19, 2026 3:28:10 PM
Attachments:	Excusal BAC 5.20.26.pdf

Hello,

Please see attached and below excusal notice from President Mandelman from the Budget and Appropriations Committee meeting on May 20, 2026.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

From: Marie, Sophie (BOS) <sophie.marie@sfgov.org>
Sent: Tuesday, May 19, 2026 2:58 PM
To: Jalipa, Brent (BOS) <brent.jalipa@sfgov.org>; Hsieh, Frances (BOS) <frances.hsieh@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; BOS-Operations <bos-operations@sfgov.org>
Subject: D8 Mandelman - Request for Excusal - BAC 5.20.2026

Good afternoon clerks,

Please find the attached memo requesting that President Mandelman is excused from tomorrow's BAC meeting. Please let me know if you have any questions.

Best,

Sophie Marie
Chief of Staff
Office of Board President Mandelman, District 8
415-554-6987

President, Board of Supervisors
District 8

City and County of San Francisco

RAFAEL MANDELMAN

MEMORANDUM

TO: Angela Calvillo, Clerk of the Board
Supervisor Connie Chan, Chair of the Budget and Appropriations Committee

FROM: President Rafael Mandelman, District 8 Supervisor

DATE: May 20, 2026

SUBJECT: Request for Excusal from Budget and Appropriations Committee Meeting, May 20, 2026

Dear Madam Clerk,

I will be absent from the Budget and Appropriations Committee meeting on May 20, 2026. I respectfully request to be excused from the meeting.

Please let me know if you have any questions. Thank you.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: CCSF Monthly Pooled Investment Report for April 2026
Date:	Thursday, May 21, 2026 10:45:43 AM
Attachments:	CCSF Monthly Pooled Investment Report for April 2026.pdf image001.png

Hello Supervisors,

Please see below and attached for communication from the Office of the Treasurer & Tax Collector (TTX), submitting the CCSF Pooled Investment Report for the month of April, 2026, pursuant to CA State Government Code, Section 53646.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Dion, Ichieh (TTX) <ichieh.dion@sfgov.org>
Sent: Tuesday, May 12, 2026 8:46 AM
Subject: CCSF Monthly Pooled Investment Report for April 2026

All-

Please find the CCSF Pooled Investment Report for the month of April attached for your use.

Regards,

Ichieh C. Dion
Investment Settlement Operations/Reporting
Investments
Office of the Treasurer & Tax Collector
Office: 628.652.6404
San Francisco only, **call 311**
sftreasurer.org

Investment Report for the month of April 2026

May 15, 2026

The Honorable Daniel L. Lurie
Mayor of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4638

Colleagues,

In accordance with the provisions of California State Government Code, Section 53646, we forward this report detailing the City's pooled fund portfolio as of April 30, 2026. These investments provide sufficient liquidity to meet expenditure requirements for the next six months and are in compliance with our statement of investment policy and California Code.

This correspondence and its attachments show the investment activity for the month of April 2026 for the portfolios under the Treasurer's management. All pricing and valuation data is obtained from Interactive Data Corporation.

CCSF Pooled Fund Earnings Statistics

Description	Current Month Fiscal YTD	Current Month April 2026	Prior Month Fiscal YTD	Prior Month March 2026
Average Daily Balance *(in $ millions)*	17,516.9	18,815.6	17,374.7	17,902.4
Net Earnings *(in $ millions)*	548.5	57.6	490.9	55.6
Earned Income Return	3.76%	3.72%	3.76%	3.66%

CCSF Pooled Fund Statistics: April 30, 2026

Investment Type	% of Portfolio	Book Value (in $ millions)	Market Value (in $ millions)	Wtd. Avg. CPN	Wtd. Avg. YTM	WAM
U.S. Treasuries	28.5%	5,457	5,442	3.26%	3.39%	754
Federal Agencies	44.5%	8,509	8,491	3.54%	3.81%	735
Negotiable CDs	11.4%	2,170	2,171	4.05%	4.05%	132
Commercial Paper	5.1%	982	982	0.00%	3.95%	85
Medium Term Notes	0.9%	163	163	3.98%	4.20%	329
Money Market Funds	8.0%	1,523	1,523	3.57%	3.57%	1
Supranationals	0.7%	141	142	3.32%	4.10%	651
Secured Bank Deposit	0.9%	167	167	3.60%	3.60%	1
Totals	100.0%	19,111	19,080	3.34%	3.71%	570

In the remainder of this report, we provide additional information and analytics at the security-level and portfolio-level, as recommended by the California Debt and Investment Advisory Commission.

Respectfully,

José Cisneros
Treasurer

cc: Treasury Oversight Committee: Aimee Brown, Kevin Kone, Brenda Kwee McNulty, Nancy Hom
Greg Wagner - Controller, Office of the Controller
Mark de la Rosa - Director of Audits, Office of the Controller
Mayor's Office of Public Policy and Finance
San Francisco County Transportation Authority
San Francisco Public Library
San Francisco Health Service System

Portfolio Summary
Pooled Fund

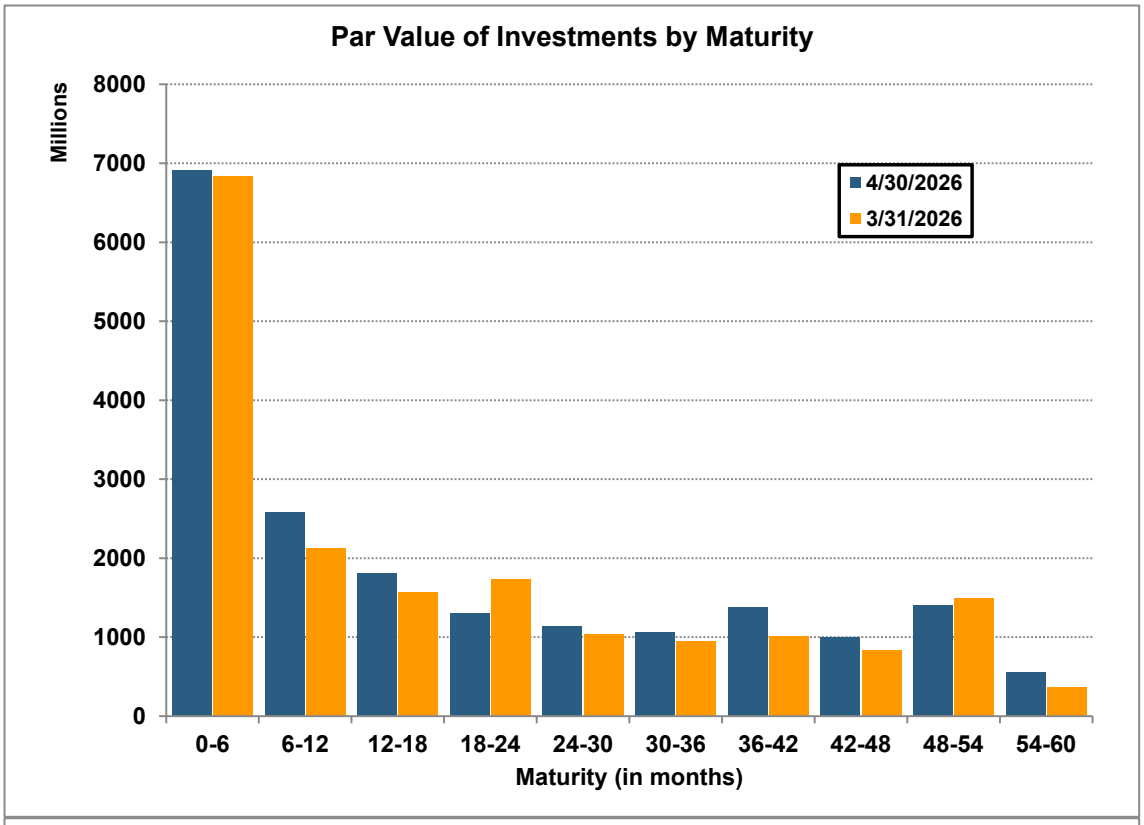
Security Type	Par Value (in $ millions)	Book Value (in $ millions)	Market Value (in $ millions)	Market Price / Book Price	Current % Allocation	Max. Policy Allocation	Compliant?
U.S. Treasuries	$ 5,459.0	$ 5,456.5	$ 5,442.5	99.74	28.55%	100%	Yes
Federal Agencies	8,516.9	8,508.6	8,490.8	99.79	44.52%	100%	Yes
State & Local Government Agency Obligations	-	-	-	-	0.00%	20%	Yes
Public Time Deposits	-	-	-	-	0.00%	100%	Yes
Negotiable CDs	2,170.0	2,170.0	2,170.6	100.03	11.35%	30%	Yes
Bankers Acceptances	-	-	-	-	0.00%	40%	Yes
Commercial Paper	990.9	981.7	981.7	99.99	5.14%	25%	Yes
Medium Term Notes	162.8	162.6	162.8	100.09	0.85%	30%	Yes
Repurchase Agreements	-	-	-	-	0.00%	10%	Yes
Reverse Repurchase/ Securities Lending Agreements	-	-	-	-	0.00%	$75mm	Yes
Money Market Funds	1,523.0	1,523.0	1,523.0	100.00	7.97%	20%	Yes
LAIF	-	-	-	-	0.00%	$50mm	Yes
Supranationals	142.3	141.4	141.9	100.38	0.74%	30%	Yes
Secured Bank Deposit	166.7	166.7	166.7	100.00	0.87%	N/A	Yes
TOTAL	**$ 19,131.7**	**$ 19,110.6**	**$ 19,079.9**	**99.84**	**100.00%**	**-**	**Yes**

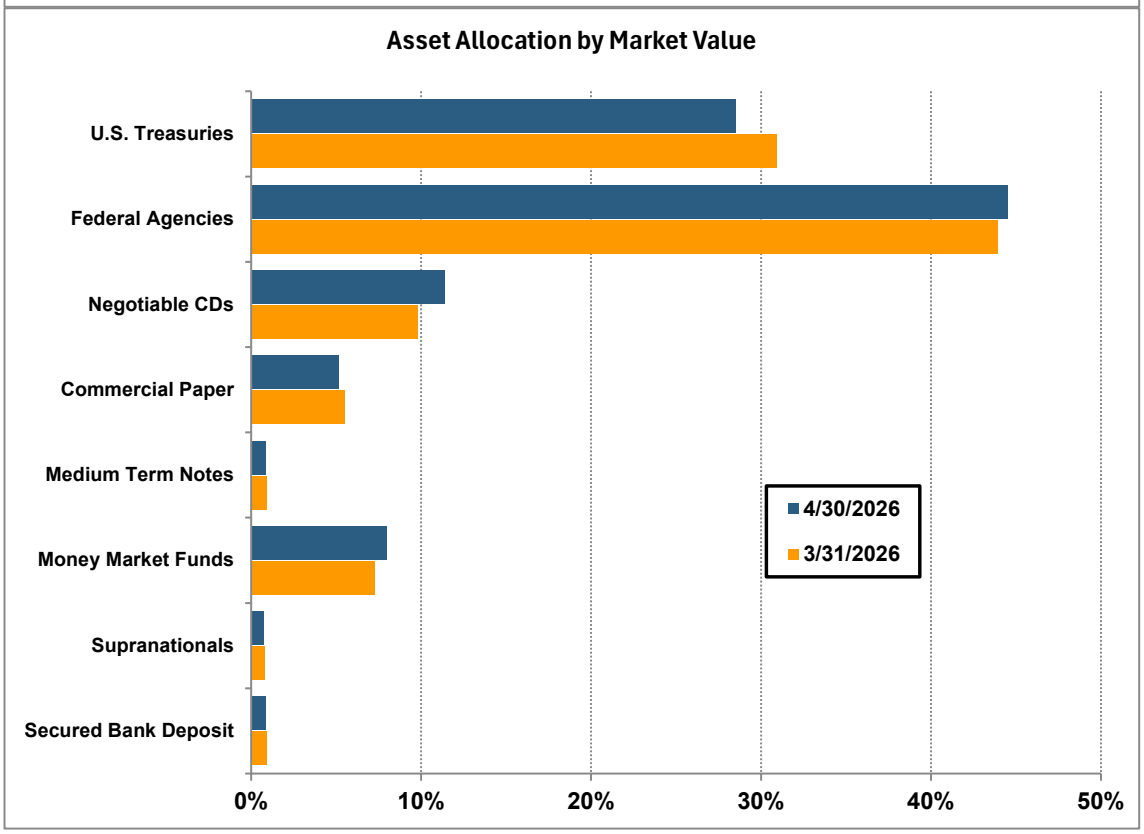
The City and County of San Francisco uses the following methodology to determine compliance: Compliance is pre-trade and calculated on a book value basis of the overall portfolio value. Cash balances are included in the City's compliance calculations.

Please note the information in this report does not include cash balances. Due to fluctuations in the market value of the securities held in the Pooled Fund and changes in the City's cash position, the allocation limits may be exceeded on a post-trade compliance basis. In these instances, no compliance violation has occurred, as the policy limits were not exceeded prior to trade execution.
The full Investment Policy can be found at https://sftreasurer.org/banking-investments/investments

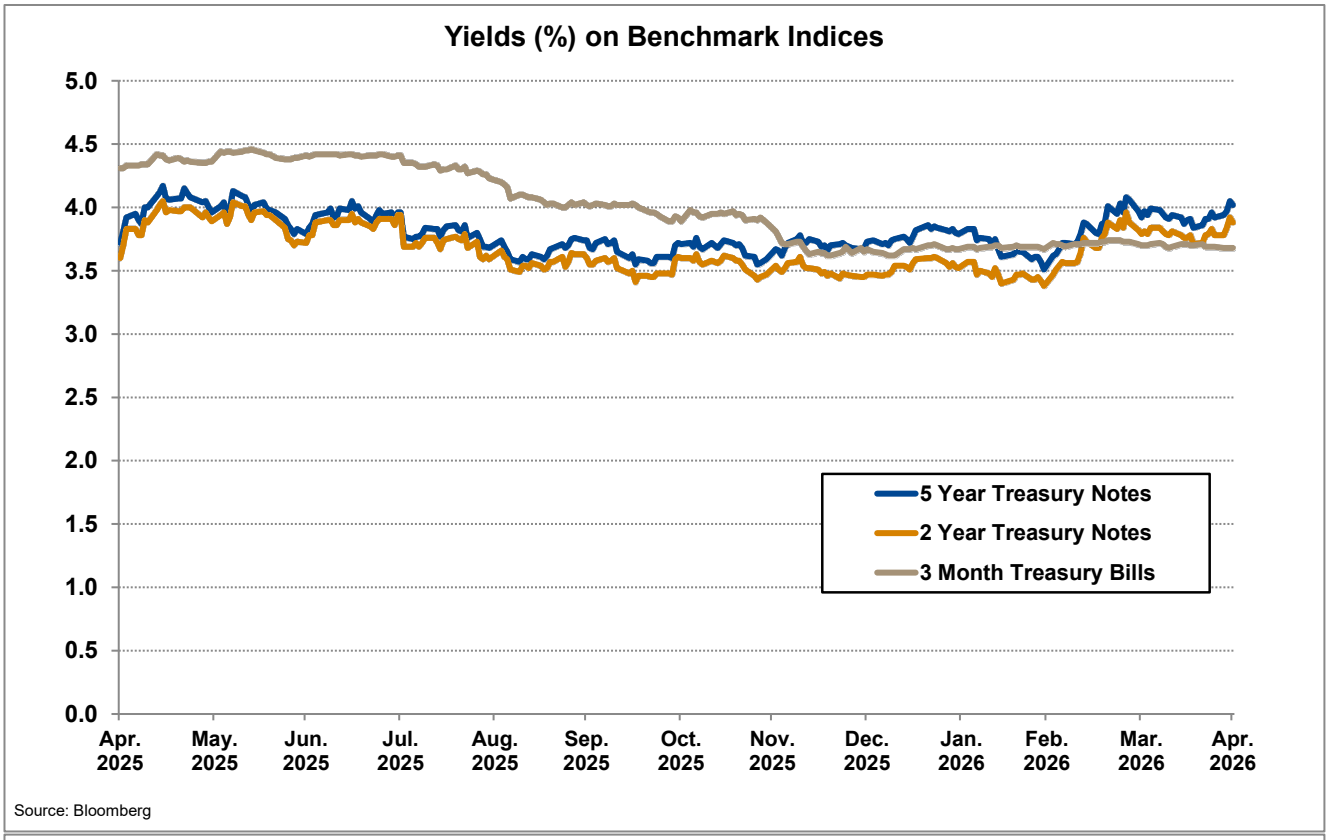
Totals may not add due to rounding.

Portfolio Analysis
Pooled Fund

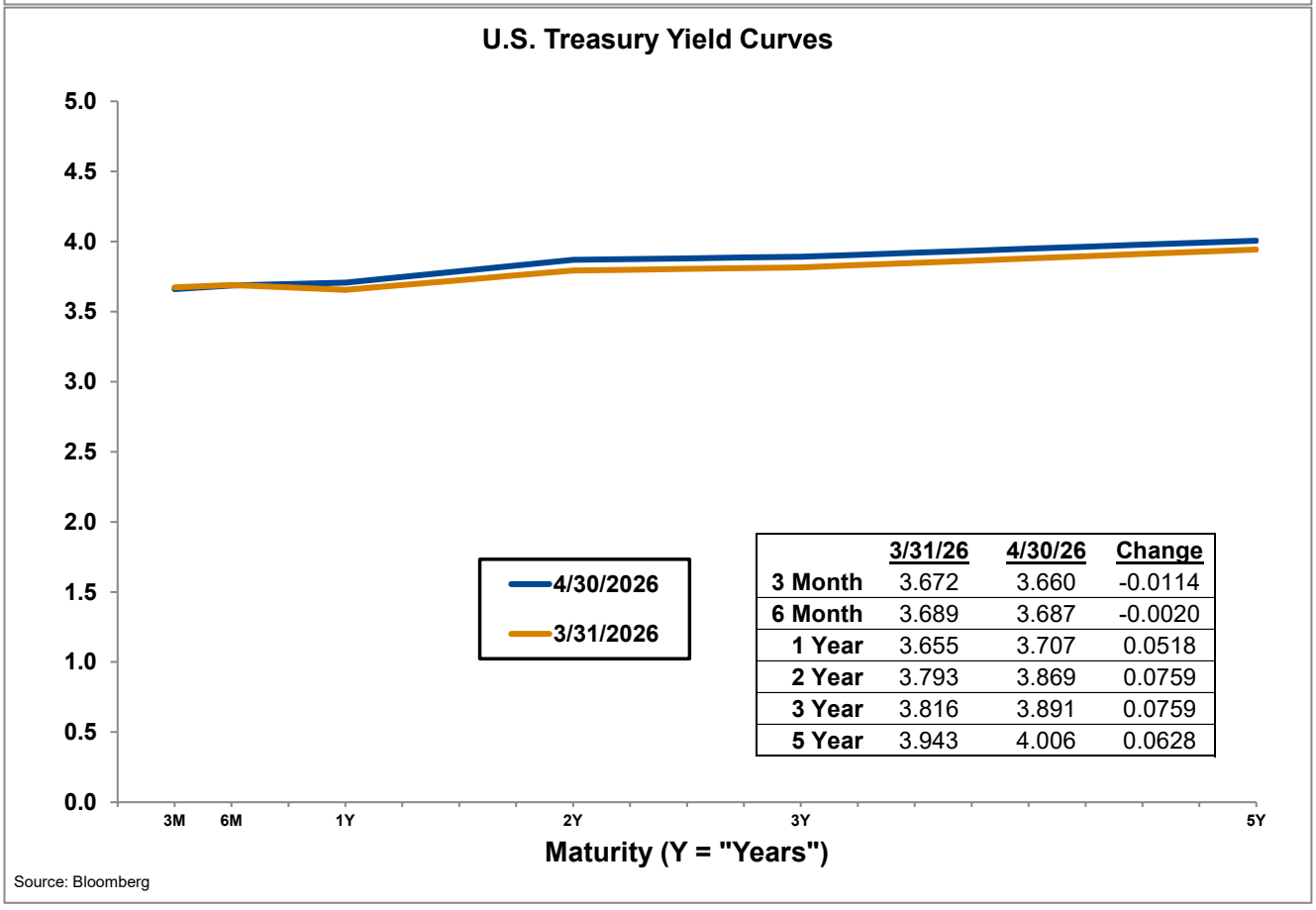




Yield Curves



Source: Bloomberg



	3/31/26	4/30/26	Change
3 Month	3.672	3.660	-0.0114
6 Month	3.689	3.687	-0.0020
1 Year	3.655	3.707	0.0518
2 Year	3.793	3.869	0.0759
3 Year	3.816	3.891	0.0759
5 Year	3.943	4.006	0.0628

Source: Bloomberg

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
U.S. Treasuries	912797QN0	U.S. Treasury Bill	2/27/2026	5/14/2026	0.00	25,000,000	24,810,438	24,967,575	24,965,850
U.S. Treasuries	912828R36	U.S. Treasury Note	7/23/2021	5/15/2026	1.63	50,000,000	52,203,125	50,017,555	49,960,940
U.S. Treasuries	912828R36	U.S. Treasury Note	8/27/2021	5/15/2026	1.63	50,000,000	51,890,625	50,015,371	49,960,940
U.S. Treasuries	91282CHB0	U.S. Treasury Note	10/16/2025	5/15/2026	3.63	25,000,000	24,983,398	24,998,898	24,999,023
U.S. Treasuries	912797SW8	U.S. Treasury Bill	12/10/2025	5/28/2026	0.00	30,000,000	29,495,183	29,919,349	29,918,376
U.S. Treasuries	912797UA3	U.S. Treasury Bill	2/27/2026	6/16/2026	0.00	25,000,000	24,728,787	24,885,543	24,884,518
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/2/2021	6/30/2026	0.88	50,000,000	49,931,641	49,997,751	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/14/2021	6/30/2026	0.88	50,000,000	50,070,313	50,002,328	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/22/2021	6/30/2026	0.88	50,000,000	50,345,703	50,011,498	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	7/22/2021	6/30/2026	0.88	50,000,000	50,328,125	50,010,913	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	8/6/2021	6/30/2026	0.88	50,000,000	50,406,250	50,013,625	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	8/10/2021	6/30/2026	0.88	50,000,000	50,240,234	50,008,075	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	9/24/2021	6/30/2026	0.88	50,000,000	49,937,500	49,997,845	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	10/14/2021	6/30/2026	0.88	50,000,000	49,593,750	49,985,828	49,767,580
U.S. Treasuries	91282CCJ8	U.S. Treasury Note	1/4/2022	6/30/2026	0.88	50,000,000	49,027,344	49,964,372	49,767,580
U.S. Treasuries	91282CKY6	U.S. Treasury Note	12/16/2025	6/30/2026	4.63	100,000,000	100,546,875	100,167,411	100,148,440
U.S. Treasuries	912797TX5	U.S. Treasury Bill	2/19/2026	8/20/2026	0.00	100,000,000	98,230,556	98,920,834	98,883,400
U.S. Treasuries	912797TY3	U.S. Treasury Bill	2/26/2026	8/27/2026	0.00	25,000,000	24,554,226	24,710,982	24,710,813
U.S. Treasuries	91282CCW9	U.S. Treasury Note	9/28/2021	8/31/2026	0.75	50,000,000	49,449,219	49,962,628	49,513,670
U.S. Treasuries	91282CCZ2	U.S. Treasury Note	10/8/2021	9/30/2026	0.88	50,000,000	49,689,453	49,974,036	49,423,830
U.S. Treasuries	91282CCZ2	U.S. Treasury Note	10/8/2021	9/30/2026	0.88	50,000,000	49,671,875	49,972,566	49,423,830
U.S. Treasuries	91282CCZ2	U.S. Treasury Note	10/19/2021	9/30/2026	0.88	50,000,000	49,318,359	49,942,662	49,423,830
U.S. Treasuries	91282CDK4	U.S. Treasury Note	12/3/2021	11/30/2026	1.25	50,000,000	50,072,266	50,008,444	49,294,920
U.S. Treasuries	91282CDK4	U.S. Treasury Note	12/7/2021	11/30/2026	1.25	50,000,000	50,117,188	50,013,722	49,294,920
U.S. Treasuries	91282CDK4	U.S. Treasury Note	3/29/2022	11/30/2026	1.25	50,000,000	47,078,125	49,635,408	49,294,920
U.S. Treasuries	91282CDQ1	U.S. Treasury Note	3/29/2022	12/31/2026	1.25	50,000,000	47,107,422	49,593,907	49,195,315
U.S. Treasuries	91282CEF4	U.S. Treasury Note	4/6/2022	3/31/2027	2.50	25,000,000	24,757,813	24,955,555	24,721,680
U.S. Treasuries	91282CKV2	U.S. Treasury Note	6/26/2024	6/15/2027	4.63	50,000,000	50,199,219	50,075,350	50,434,850
U.S. Treasuries	91282CKV2	U.S. Treasury Note	7/9/2024	6/15/2027	4.63	50,000,000	50,292,969	50,112,154	50,434,850
U.S. Treasuries	91282CKV2	U.S. Treasury Note	10/8/2024	6/15/2027	4.63	50,000,000	50,906,250	50,379,145	50,434,850
U.S. Treasuries	91282CKV2	U.S. Treasury Note	5/15/2025	6/15/2027	4.63	50,000,000	50,603,516	50,325,153	50,434,850
U.S. Treasuries	91282CKV2	U.S. Treasury Note	7/8/2025	6/15/2027	4.63	50,000,000	50,667,969	50,387,365	50,434,850
U.S. Treasuries	91282CKV2	U.S. Treasury Note	7/9/2025	6/15/2027	4.63	50,000,000	50,654,297	50,379,974	50,434,850
U.S. Treasuries	91282CKV2	U.S. Treasury Note	7/25/2025	6/15/2027	4.63	50,000,000	50,632,813	50,376,019	50,434,850
U.S. Treasuries	91282CEW7	U.S. Treasury Note	3/21/2024	6/30/2027	3.25	50,000,000	48,203,125	49,361,478	49,677,735
U.S. Treasuries	91282CEW7	U.S. Treasury Note	4/3/2024	6/30/2027	3.25	50,000,000	48,113,281	49,322,185	49,677,735
U.S. Treasuries	91282CEW7	U.S. Treasury Note	9/26/2024	6/30/2027	3.25	50,000,000	49,683,594	49,866,462	49,677,735
U.S. Treasuries	91282CEW7	U.S. Treasury Note	7/25/2025	6/30/2027	3.25	50,000,000	49,398,438	49,637,356	49,677,735
U.S. Treasuries	91282CEW7	U.S. Treasury Note	11/12/2025	6/30/2027	3.25	50,000,000	49,728,516	49,806,083	49,677,735
U.S. Treasuries	91282CNV9	U.S. Treasury Note	11/20/2025	8/31/2027	3.63	50,000,000	50,035,156	50,026,381	49,855,470
U.S. Treasuries	91282CNV9	U.S. Treasury Note	11/21/2025	8/31/2027	3.63	75,000,000	75,058,594	75,044,036	74,783,205
U.S. Treasuries	91282CLL3	U.S. Treasury Note	10/1/2024	9/15/2027	3.38	50,000,000	49,785,156	49,900,045	49,681,640
U.S. Treasuries	91282CLQ2	U.S. Treasury Note	11/20/2025	10/15/2027	3.88	50,000,000	50,273,438	50,209,609	50,005,860
U.S. Treasuries	91282CLQ2	U.S. Treasury Note	11/18/2025	10/15/2027	3.88	75,000,000	75,363,281	75,277,680	75,008,790
U.S. Treasuries	91282CPE5	U.S. Treasury Note	11/18/2025	10/31/2027	3.50	75,000,000	74,835,938	74,873,727	74,537,250
U.S. Treasuries	91282CLX7	U.S. Treasury Note	2/12/2025	11/15/2027	4.13	61,000,000	60,692,617	60,827,976	61,228,750
U.S. Treasuries	91282CLX7	U.S. Treasury Note	11/12/2025	11/15/2027	4.13	70,000,000	70,738,281	70,567,056	70,262,500

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
U.S. Treasuries	91282CMB4	U.S. Treasury Note	12/16/2024	12/15/2027	4.00	50,000,000	49,718,750	49,847,549	50,057,050
U.S. Treasuries	91282CMB4	U.S. Treasury Note	12/16/2024	12/15/2027	4.00	50,000,000	49,712,891	49,844,373	50,057,050
U.S. Treasuries	91282CMB4	U.S. Treasury Note	12/8/2025	12/15/2027	4.00	50,000,000	50,425,781	50,342,589	50,057,050
U.S. Treasuries	91282CMN8	U.S. Treasury Note	11/14/2025	2/15/2028	4.25	50,000,000	50,714,844	50,568,922	50,310,545
U.S. Treasuries	91282CMN8	U.S. Treasury Note	11/20/2025	2/15/2028	4.25	90,000,000	91,321,875	91,059,765	90,558,981
U.S. Treasuries	91282CMS7	U.S. Treasury Note	3/20/2026	3/15/2028	3.88	40,000,000	40,018,750	40,017,665	39,992,188
U.S. Treasuries	91282CMS7	U.S. Treasury Note	3/20/2026	3/15/2028	3.88	50,000,000	50,021,484	50,020,241	49,990,235
U.S. Treasuries	9128284N7	U.S. Treasury Note	4/9/2024	5/15/2028	2.88	65,000,000	61,082,227	63,050,273	63,717,771
U.S. Treasuries	91282CND9	U.S. Treasury Note	5/15/2025	5/15/2028	3.75	70,000,000	69,485,938	69,650,569	69,811,329
U.S. Treasuries	91282CNH0	U.S. Treasury Note	11/21/2025	6/15/2028	3.88	50,000,000	50,404,297	50,334,829	49,990,235
U.S. Treasuries	91282CNH0	U.S. Treasury Note	1/14/2026	6/15/2028	3.88	50,000,000	50,375,000	50,329,558	49,990,235
U.S. Treasuries	91282CHK0	U.S. Treasury Note	1/5/2024	6/30/2028	4.00	50,000,000	49,974,609	49,987,739	50,119,140
U.S. Treasuries	91282CHK0	U.S. Treasury Note	1/18/2024	6/30/2028	4.00	50,000,000	49,927,734	49,964,823	50,119,140
U.S. Treasuries	91282CHK0	U.S. Treasury Note	1/18/2024	6/30/2028	4.00	50,000,000	49,904,297	49,953,415	50,119,140
U.S. Treasuries	91282CHK0	U.S. Treasury Note	2/6/2024	6/30/2028	4.00	50,000,000	49,677,734	49,841,275	50,119,140
U.S. Treasuries	91282CHK0	U.S. Treasury Note	2/27/2024	6/30/2028	4.00	50,000,000	49,298,828	49,650,078	50,119,140
U.S. Treasuries	91282CHK0	U.S. Treasury Note	5/13/2024	6/30/2028	4.00	50,000,000	48,939,453	49,444,074	50,119,140
U.S. Treasuries	91282CHX2	U.S. Treasury Note	12/12/2023	8/31/2028	4.38	50,000,000	50,115,234	50,057,016	50,525,390
U.S. Treasuries	91282CHX2	U.S. Treasury Note	5/14/2025	8/31/2028	4.38	50,000,000	50,550,781	50,389,889	50,525,390
U.S. Treasuries	91282CNY3	U.S. Treasury Note	12/19/2025	9/15/2028	3.38	55,000,000	54,817,383	54,841,647	54,351,171
U.S. Treasuries	91282CPK1	U.S. Treasury Note	1/27/2026	11/15/2028	3.50	62,000,000	61,752,969	61,775,668	61,392,109
U.S. Treasuries	91282CJW2	U.S. Treasury Note	1/27/2026	1/31/2029	4.00	55,000,000	55,524,219	55,479,422	55,133,205
U.S. Treasuries	91282CJW2	U.S. Treasury Note	5/13/2025	1/31/2029	4.00	60,000,000	59,927,344	59,946,216	60,145,314
U.S. Treasuries	91282CJW2	U.S. Treasury Note	10/8/2024	1/31/2029	4.00	65,000,000	65,266,602	65,170,178	65,157,424
U.S. Treasuries	9128286B1	U.S. Treasury Note	4/11/2024	2/15/2029	2.63	50,000,000	45,710,938	47,527,311	48,316,405
U.S. Treasuries	91282CKD2	U.S. Treasury Note	4/8/2024	2/28/2029	4.25	50,000,000	49,773,438	49,868,906	50,449,220
U.S. Treasuries	91282CKD2	U.S. Treasury Note	5/13/2025	2/28/2029	4.25	75,000,000	75,568,359	75,423,708	75,673,830
U.S. Treasuries	91282CKP5	U.S. Treasury Note	10/24/2024	4/30/2029	4.63	50,000,000	51,171,875	50,778,170	50,998,045
U.S. Treasuries	91282CKP5	U.S. Treasury Note	12/20/2024	4/30/2029	4.63	51,000,000	51,448,242	51,308,307	52,018,006
U.S. Treasuries	91282CKT7	U.S. Treasury Note	10/23/2024	5/31/2029	4.50	50,000,000	51,039,063	50,696,005	50,839,845
U.S. Treasuries	91282CLC3	U.S. Treasury Note	10/1/2024	7/31/2029	4.00	50,000,000	51,046,875	50,704,445	50,029,500
U.S. Treasuries	91282CLC3	U.S. Treasury Note	10/24/2024	7/31/2029	4.00	50,000,000	49,888,672	49,924,097	50,029,500
U.S. Treasuries	91282CLC3	U.S. Treasury Note	10/7/2024	7/31/2029	4.00	65,000,000	65,563,672	65,380,591	65,038,350
U.S. Treasuries	91282CFJ5	U.S. Treasury Note	10/1/2024	8/31/2029	3.13	50,000,000	49,041,016	49,349,280	48,744,140
U.S. Treasuries	91282CFJ5	U.S. Treasury Note	10/3/2024	8/31/2029	3.13	65,000,000	63,664,453	64,092,752	63,367,382
U.S. Treasuries	91282CFT3	U.S. Treasury Note	5/30/2025	10/31/2029	4.00	60,000,000	59,988,281	59,990,719	60,098,436
U.S. Treasuries	91282CLR0	U.S. Treasury Note	11/25/2024	10/31/2029	4.13	50,000,000	49,611,328	49,723,980	50,287,110
U.S. Treasuries	91282CGQ8	U.S. Treasury Note	4/10/2025	2/28/2030	4.00	50,000,000	49,927,734	49,943,362	50,060,545
U.S. Treasuries	91282CGQ8	U.S. Treasury Note	12/10/2025	2/28/2030	4.00	75,000,000	75,785,156	75,712,806	75,090,818
U.S. Treasuries	91282CMZ1	U.S. Treasury Note	5/22/2025	4/30/2030	3.88	50,000,000	49,468,750	49,570,053	49,820,315
U.S. Treasuries	91282CMZ1	U.S. Treasury Note	12/8/2025	4/30/2030	3.88	60,000,000	60,478,125	60,435,201	59,784,378
U.S. Treasuries	91282CHF1	U.S. Treasury Note	12/8/2025	5/31/2030	3.75	65,000,000	65,192,969	65,175,973	64,438,868
U.S. Treasuries	91282CNN7	U.S. Treasury Note	12/9/2025	7/31/2030	3.88	50,000,000	50,267,578	50,245,004	49,710,950
U.S. Treasuries	91282CNN7	U.S. Treasury Note	12/9/2025	7/31/2030	3.88	50,000,000	50,257,813	50,236,062	49,710,950
U.S. Treasuries	91282CNN7	U.S. Treasury Note	12/10/2025	7/31/2030	3.88	50,000,000	50,251,953	50,230,833	49,710,950
U.S. Treasuries	91282CNN7	U.S. Treasury Note	12/16/2025	7/31/2030	3.88	50,000,000	50,367,188	50,337,604	49,710,950
U.S. Treasuries	91282CNN7	U.S. Treasury Note	12/16/2025	7/31/2030	3.88	50,000,000	50,343,750	50,316,055	49,710,950

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
U.S. Treasuries	91282CPA3	U.S. Treasury Note	10/22/2025	9/30/2030	3.63	50,000,000	50,160,156	50,143,200	49,251,955
U.S. Treasuries	91282CPA3	U.S. Treasury Note	10/24/2025	9/30/2030	3.63	50,000,000	50,097,656	50,087,414	49,251,955
U.S. Treasuries	91282CPA3	U.S. Treasury Note	10/24/2025	9/30/2030	3.63	50,000,000	50,054,688	50,048,952	49,251,955
U.S. Treasuries	91282CPD7	U.S. Treasury Note	12/8/2025	10/31/2030	3.63	60,000,000	59,779,688	59,797,431	59,078,904
U.S. Treasuries	91282CPR6	U.S. Treasury Note	1/16/2026	12/31/2030	3.63	50,000,000	49,703,125	49,720,347	49,193,360
U.S. Treasuries	91282CPR6	U.S. Treasury Note	1/20/2026	12/31/2030	3.63	50,000,000	49,562,500	49,586,967	49,193,360
U.S. Treasuries	91282CPR6	U.S. Treasury Note	1/7/2026	12/31/2030	3.63	60,000,000	59,737,500	59,753,951	59,032,032
U.S. Treasuries	91282CQG9	U.S. Treasury Note	4/8/2026	3/31/2031	3.88	100,000,000	99,433,594	99,440,760	99,363,280
Subtotals					**3.26**	**5,459,000,000**	**5,447,797,393**	**5,456,527,931**	**5,442,457,277**
Federal Agencies	313385WN2	Federal Home Loan Bank Discount	10/16/2025	5/8/2026	0.00	25,000,000	24,490,000	24,982,500	24,977,500
Federal Agencies	3130AVWS7	Federal Home Loan Bank	5/10/2023	6/12/2026	3.75	17,045,000	16,991,479	17,043,009	17,043,636
Federal Agencies	3130AVWS7	Federal Home Loan Bank	5/17/2023	6/12/2026	3.75	20,000,000	19,939,200	19,997,724	19,998,400
Federal Agencies	3130AWAH3	Federal Home Loan Bank	6/1/2023	6/12/2026	4.00	10,000,000	9,934,300	9,997,507	10,002,800
Federal Agencies	3130AWAH3	Federal Home Loan Bank	6/1/2023	6/12/2026	4.00	15,000,000	14,899,350	14,996,181	15,004,200
Federal Agencies	3130AWLZ1	Federal Home Loan Bank	7/10/2023	6/12/2026	4.75	50,000,000	49,856,000	49,994,337	50,051,000
Federal Agencies	3130B1BT3	Federal Home Loan Bank	6/18/2024	6/12/2026	4.88	13,485,000	13,505,093	13,486,166	13,501,182
Federal Agencies	3133ERHD6	Federal Farm Credit Bank	6/18/2024	6/12/2026	4.88	20,000,000	20,030,400	20,001,764	20,024,000
Federal Agencies	3133ERHD6	Federal Farm Credit Bank	6/18/2024	6/12/2026	4.88	32,000,000	32,051,200	32,002,970	32,038,400
Federal Agencies	3133EPMU6	Federal Farm Credit Bank	6/15/2023	6/15/2026	4.25	20,000,000	19,969,200	19,998,735	20,010,600
Federal Agencies	3133EPMU6	Federal Farm Credit Bank	6/15/2023	6/15/2026	4.25	24,700,000	24,640,226	24,697,546	24,713,091
Federal Agencies	3133EPMU6	Federal Farm Credit Bank	6/15/2023	6/15/2026	4.25	30,000,000	29,951,400	29,998,005	30,015,900
Federal Agencies	3133EPNG6	Federal Farm Credit Bank	6/23/2023	6/23/2026	4.38	25,000,000	24,986,750	24,999,359	25,017,500
Federal Agencies	3133EPNG6	Federal Farm Credit Bank	6/23/2023	6/23/2026	4.38	25,000,000	24,986,750	24,999,359	25,017,500
Federal Agencies	3133EPNG6	Federal Farm Credit Bank	6/23/2023	6/23/2026	4.38	50,000,000	49,973,500	49,998,719	50,035,000
Federal Agencies	3133EPVP7	Federal Farm Credit Bank	9/8/2023	7/8/2026	4.75	10,000,000	9,991,700	9,999,454	10,018,000
Federal Agencies	3133EPVP7	Federal Farm Credit Bank	9/8/2023	7/8/2026	4.75	19,000,000	18,984,800	18,999,000	19,034,200
Federal Agencies	3133EPVP7	Federal Farm Credit Bank	9/8/2023	7/8/2026	4.75	21,000,000	20,982,780	20,998,868	21,037,800
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	24,864,500
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	24,864,500
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	24,864,500
Federal Agencies	3130ANNM8	Federal Home Loan Bank	8/19/2021	7/13/2026	1.05	25,000,000	25,000,000	25,000,000	24,864,500
Federal Agencies	313385ZG4	Federal Home Loan Bank Discount	1/6/2026	7/13/2026	0.00	15,000,000	14,729,358	14,894,910	14,887,350
Federal Agencies	313385ZS8	Federal Home Loan Bank Discount	1/6/2026	7/23/2026	0.00	15,000,000	14,715,375	14,880,688	14,872,350
Federal Agencies	313385ZT6	Federal Home Loan Bank Discount	1/6/2026	7/24/2026	0.00	50,000,000	49,043,694	49,596,333	49,569,500
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	24,836,750
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	24,836,750
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	24,836,750
Federal Agencies	3130ANMP2	Federal Home Loan Bank	8/20/2021	7/27/2026	1.07	25,000,000	25,000,000	25,000,000	24,836,750
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	3,000,000	2,991,930	2,999,277	3,007,890
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	9,615,000	9,589,136	9,612,681	9,640,287
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	16,000,000	15,956,960	15,996,142	16,042,080
Federal Agencies	3133EPZY4	Federal Farm Credit Bank	10/30/2023	7/30/2026	5.00	25,000,000	24,936,750	24,994,330	25,065,750
Federal Agencies	313385A97	Federal Home Loan Bank Discount	1/13/2026	8/7/2026	0.00	10,000,000	9,800,867	9,905,267	9,900,100
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	24,809,250
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	24,809,250
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	24,809,250

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3130ANTG5	Federal Home Loan Bank	9/13/2021	8/10/2026	1.05	25,000,000	25,000,000	25,000,000	24,809,250
Federal Agencies	313385B47	Federal Home Loan Bank Discount	1/13/2026	8/10/2026	0.00	25,000,000	24,495,642	24,756,267	24,742,750
Federal Agencies	313385B62	Federal Home Loan Bank Discount	1/13/2026	8/12/2026	0.00	51,000,000	49,961,265	50,492,940	50,465,520
Federal Agencies	313385B88	Federal Home Loan Bank Discount	2/17/2026	8/14/2026	0.00	22,900,000	22,500,872	22,664,559	22,655,428
Federal Agencies	3133EPSW6	Federal Farm Credit Bank	8/14/2023	8/14/2026	4.50	50,000,000	49,885,000	49,988,983	50,102,500
Federal Agencies	313385D29	Federal Home Loan Bank Discount	2/25/2026	8/24/2026	0.00	15,000,000	14,734,875	14,830,615	14,824,800
Federal Agencies	313385D29	Federal Home Loan Bank Discount	2/25/2026	8/24/2026	0.00	25,000,000	24,558,125	24,717,691	24,708,000
Federal Agencies	313385D29	Federal Home Loan Bank Discount	2/25/2026	8/24/2026	0.00	25,000,000	24,558,125	24,717,691	24,708,000
Federal Agencies	313385D45	Federal Home Loan Bank Discount	3/2/2026	8/26/2026	0.00	51,000,000	50,112,345	50,413,245	50,394,120
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25,000,000	25,000,000	25,000,000	24,765,750
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25,000,000	25,000,000	25,000,000	24,765,750
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25,000,000	25,000,000	25,000,000	24,765,750
Federal Agencies	3130AP6T7	Federal Home Loan Bank	10/1/2021	9/3/2026	1.08	25,000,000	25,000,000	25,000,000	24,765,750
Federal Agencies	3130B2PJ8	Federal Home Loan Bank	9/13/2024	9/4/2026	3.63	19,000,000	18,974,730	18,995,584	18,991,830
Federal Agencies	3130B2PJ8	Federal Home Loan Bank	9/13/2024	9/4/2026	3.63	25,000,000	24,966,750	24,994,189	24,989,250
Federal Agencies	3130B2PJ8	Federal Home Loan Bank	9/13/2024	9/4/2026	3.63	25,900,000	25,865,553	25,893,980	25,888,863
Federal Agencies	3130B2PJ8	Federal Home Loan Bank	9/13/2024	9/4/2026	3.63	50,000,000	49,933,500	49,988,379	49,978,500
Federal Agencies	3133EM4X7	Federal Farm Credit Bank	12/12/2023	9/10/2026	0.80	28,975,000	26,174,277	28,606,410	28,661,201
Federal Agencies	3130AXCP1	Federal Home Loan Bank	10/18/2023	9/11/2026	4.88	11,895,000	11,821,965	11,885,827	11,938,060
Federal Agencies	313385G67	Federal Home Loan Bank Discount	3/16/2026	9/21/2026	0.00	15,585,000	15,292,898	15,363,992	15,359,329
Federal Agencies	313385G67	Federal Home Loan Bank Discount	3/17/2026	9/21/2026	0.00	25,000,000	24,535,875	24,646,969	24,638,000
Federal Agencies	313385G67	Federal Home Loan Bank Discount	3/17/2026	9/21/2026	0.00	40,000,000	39,257,400	39,435,150	39,420,800
Federal Agencies	313385G67	Federal Home Loan Bank Discount	3/17/2026	9/21/2026	0.00	50,000,000	49,071,750	49,293,938	49,276,000
Federal Agencies	313385G91	Federal Home Loan Bank Discount	2/24/2026	9/24/2026	0.00	25,000,000	24,483,986	24,644,632	24,630,500
Federal Agencies	313385G91	Federal Home Loan Bank Discount	2/24/2026	9/24/2026	0.00	25,000,000	24,483,986	24,644,632	24,630,500
Federal Agencies	313385G91	Federal Home Loan Bank Discount	2/24/2026	9/24/2026	0.00	25,000,000	24,483,986	24,644,632	24,630,500
Federal Agencies	3130B3A29	Federal Home Loan Bank	10/11/2024	10/9/2026	4.00	15,000,000	14,996,850	14,999,303	15,012,150
Federal Agencies	3130B3A29	Federal Home Loan Bank	10/11/2024	10/9/2026	4.00	25,000,000	24,994,750	24,998,839	25,020,250
Federal Agencies	3130B3A29	Federal Home Loan Bank	10/11/2024	10/9/2026	4.00	25,000,000	24,994,750	24,998,839	25,020,250
Federal Agencies	3130B3A29	Federal Home Loan Bank	10/11/2024	10/9/2026	4.00	50,000,000	49,989,500	49,997,678	50,040,500
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021	10/19/2026	1.43	25,000,000	25,000,000	25,000,000	24,719,250
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021	10/19/2026	1.43	25,000,000	25,000,000	25,000,000	24,719,250
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021	10/19/2026	1.43	25,000,000	25,000,000	25,000,000	24,719,250
Federal Agencies	3130APPR0	Federal Home Loan Bank	11/18/2021	10/19/2026	1.43	25,000,000	25,000,000	25,000,000	24,719,250
Federal Agencies	3133EPZA6	Federal Farm Credit Bank	10/20/2023	10/20/2026	4.88	14,000,000	13,904,940	13,985,082	14,064,820
Federal Agencies	3133EPZA6	Federal Farm Credit Bank	10/20/2023	10/20/2026	4.88	30,000,000	29,834,100	29,973,965	30,138,900
Federal Agencies	3133ETJS7	Federal Farm Credit Bank	5/29/2025	11/10/2026	4.00	12,600,000	12,581,352	12,593,209	12,604,662
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021	11/16/2026	1.61	25,000,000	25,000,000	25,000,000	24,696,500
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021	11/16/2026	1.61	25,000,000	25,000,000	25,000,000	24,696,500
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021	11/16/2026	1.61	25,000,000	25,000,000	25,000,000	24,696,500
Federal Agencies	3130AQ7L1	Federal Home Loan Bank	12/16/2021	11/16/2026	1.61	25,000,000	25,000,000	25,000,000	24,696,500
Federal Agencies	3130AXU63	Federal Home Loan Bank	11/17/2023	11/17/2026	4.63	50,000,000	49,911,500	49,983,850	50,240,000
Federal Agencies	3130AQJ95	Federal Home Loan Bank	1/14/2022	12/14/2026	1.65	25,000,000	25,000,000	25,000,000	24,662,750
Federal Agencies	3130AQJ95	Federal Home Loan Bank	1/14/2022	12/14/2026	1.65	25,000,000	25,000,000	25,000,000	24,662,750
Federal Agencies	3130AQJ95	Federal Home Loan Bank	1/14/2022	12/14/2026	1.65	25,000,000	25,000,000	25,000,000	24,662,750
Federal Agencies	3130AQJ95	Federal Home Loan Bank	1/14/2022	12/14/2026	1.65	25,000,000	25,000,000	25,000,000	24,662,750
Federal Agencies	3133ET5B9	Federal Farm Credit Bank	12/22/2025	12/22/2026	3.50	15,000,000	14,993,850	14,996,040	14,970,450

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3133ET5B9	Federal Farm Credit Bank	12/22/2025	12/22/2026	3.50	37,000,000	36,984,830	36,990,233	36,927,110
Federal Agencies	3133ET5B9	Federal Farm Credit Bank	12/22/2025	12/22/2026	3.50	45,000,000	44,981,550	44,988,121	44,911,350
Federal Agencies	3133ERWR8	Federal Farm Credit Bank	10/8/2024	1/7/2027	3.50	12,500,000	12,373,750	12,461,402	12,467,625
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	12,000,000	11,973,000	11,993,537	12,031,200
Federal Agencies	3130AYPN0	Federal Home Loan Bank	12/9/2025	1/15/2027	4.13	20,000,000	20,101,800	20,065,588	20,052,000
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	25,000,000	24,943,750	24,986,535	25,065,000
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	29,350,000	29,283,963	29,334,193	29,426,310
Federal Agencies	3130AYPN0	Federal Home Loan Bank	1/29/2024	1/15/2027	4.13	50,000,000	49,887,500	49,973,071	50,130,000
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	5,000,000	4,992,850	4,998,245	5,011,050
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	10,000,000	9,986,600	9,996,711	10,022,100
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	25,000,000	24,968,500	24,992,269	25,055,250
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	35,000,000	34,955,900	34,989,176	35,077,350
Federal Agencies	3133EPX91	Federal Farm Credit Bank	1/25/2024	1/25/2027	4.13	50,000,000	49,933,000	49,983,556	50,110,500
Federal Agencies	3133ER4A6	Federal Farm Credit Bank	2/18/2025	2/18/2027	4.25	2,000,000	1,997,860	1,999,141	2,005,700
Federal Agencies	3133ER4A6	Federal Farm Credit Bank	2/18/2025	2/18/2027	4.25	25,000,000	24,974,250	24,989,665	25,071,250
Federal Agencies	3133ER4A6	Federal Farm Credit Bank	2/18/2025	2/18/2027	4.25	30,000,000	29,967,600	29,986,996	30,085,500
Federal Agencies	3133ERD24	Federal Farm Credit Bank	11/18/2024	2/18/2027	4.25	30,000,000	29,983,500	29,994,119	30,085,500
Federal Agencies	3133ETUE5	Federal Farm Credit Bank	8/22/2025	2/22/2027	3.75	15,000,000	14,980,050	14,989,207	14,990,700
Federal Agencies	3133ETUE5	Federal Farm Credit Bank	8/22/2025	2/22/2027	3.75	25,000,000	24,967,500	24,982,418	24,984,500
Federal Agencies	3133ETUE5	Federal Farm Credit Bank	8/22/2025	2/22/2027	3.75	35,000,000	34,950,650	34,973,302	34,978,300
Federal Agencies	3133ETUE5	Federal Farm Credit Bank	8/22/2025	2/22/2027	3.75	40,000,000	39,946,800	39,971,220	39,975,200
Federal Agencies	3133ETJF5	Federal Farm Credit Bank	5/23/2025	2/23/2027	4.00	10,000,000	9,993,800	9,997,118	10,002,200
Federal Agencies	3133ETJF5	Federal Farm Credit Bank	5/23/2025	2/23/2027	4.00	45,000,000	44,972,100	44,987,029	45,009,900
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	24,687,000
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	24,687,000
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	24,687,000
Federal Agencies	3130ARB59	Federal Home Loan Bank	3/22/2022	3/8/2027	2.35	25,000,000	25,000,000	25,000,000	24,687,000
Federal Agencies	3133ENRD4	Federal Farm Credit Bank	3/16/2022	3/10/2027	1.68	48,573,000	47,432,020	48,376,777	47,737,059
Federal Agencies	3133EP6K6	Federal Farm Credit Bank	4/2/2024	3/26/2027	4.50	50,000,000	49,910,000	49,972,785	50,266,000
Federal Agencies	3133ENTS9	Federal Farm Credit Bank	4/6/2022	4/5/2027	2.60	22,500,000	22,392,338	22,480,001	22,249,125
Federal Agencies	3133ENTS9	Federal Farm Credit Bank	4/6/2022	4/5/2027	2.60	24,500,000	24,377,010	24,477,154	24,226,825
Federal Agencies	3133ENTS9	Federal Farm Credit Bank	4/6/2022	4/5/2027	2.60	25,000,000	24,804,000	24,963,592	24,721,250
Federal Agencies	3130B0TY5	Federal Home Loan Bank	4/11/2024	4/9/2027	4.75	17,000,000	16,955,120	16,985,916	17,146,370
Federal Agencies	3130B0TY5	Federal Home Loan Bank	4/11/2024	4/9/2027	4.75	20,000,000	19,947,200	19,983,431	20,172,200
Federal Agencies	3130B0TY5	Federal Home Loan Bank	4/11/2024	4/9/2027	4.75	40,000,000	39,894,400	39,966,861	40,344,400
Federal Agencies	3130B0TY5	Federal Home Loan Bank	4/11/2024	4/9/2027	4.75	48,000,000	47,873,280	47,960,233	48,413,280
Federal Agencies	3133ERDS7	Federal Farm Credit Bank	5/13/2024	5/6/2027	4.75	12,727,000	12,740,236	12,731,501	12,832,252
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	4,650,000	4,646,792	4,649,256	4,663,392
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	5,000,000	4,996,550	4,999,199	5,014,400
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	21,000,000	20,987,001	20,996,984	21,060,480
Federal Agencies	3133EN2L3	Federal Farm Credit Bank	11/17/2022	5/17/2027	4.13	25,000,000	24,982,750	24,995,997	25,072,000
Federal Agencies	3133EPP66	Federal Farm Credit Bank	12/20/2023	5/20/2027	4.00	31,000,000	30,905,760	30,970,980	31,049,600
Federal Agencies	3133EPP66	Federal Farm Credit Bank	12/20/2023	5/20/2027	4.00	58,850,000	58,662,269	58,792,190	58,944,160
Federal Agencies	3130B6R24	Federal Home Loan Bank	6/13/2025	6/4/2027	3.88	10,000,000	9,986,700	9,992,640	9,999,600
Federal Agencies	3130B6R24	Federal Home Loan Bank	6/13/2025	6/4/2027	3.88	13,000,000	12,982,710	12,990,432	12,999,480
Federal Agencies	3130B6R24	Federal Home Loan Bank	6/13/2025	6/4/2027	3.88	16,500,000	16,478,055	16,487,856	16,499,340
Federal Agencies	3130B6R24	Federal Home Loan Bank	6/13/2025	6/4/2027	3.88	20,000,000	19,973,400	19,985,280	19,999,200

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3130B6R24	Federal Home Loan Bank	6/13/2025	6/4/2027	3.88	36,000,000	35,952,120	35,973,503	35,998,560
Federal Agencies	3130ASGU7	Federal Home Loan Bank	7/19/2022	6/11/2027	3.50	10,000,000	10,141,500	10,032,130	9,959,900
Federal Agencies	3130ASGU7	Federal Home Loan Bank	7/19/2022	6/11/2027	3.50	12,375,000	12,552,829	12,415,379	12,325,376
Federal Agencies	3130ASGU7	Federal Home Loan Bank	7/20/2022	6/11/2027	3.50	21,725,000	22,016,550	21,791,239	21,637,883
Federal Agencies	3130AX4E5	Federal Home Loan Bank	5/13/2024	6/11/2027	4.50	11,000,000	10,937,190	10,977,312	11,069,806
Federal Agencies	3130B1EF0	Federal Home Loan Bank	7/10/2024	6/11/2027	4.63	20,700,000	20,795,634	20,736,423	20,859,266
Federal Agencies	3133EPMV4	Federal Farm Credit Bank	6/15/2023	6/15/2027	4.13	28,940,000	28,911,928	28,932,122	29,008,588
Federal Agencies	3133ENZK9	Federal Farm Credit Bank	7/7/2022	6/28/2027	3.24	27,865,000	28,099,066	27,919,491	27,648,489
Federal Agencies	3133ERJZ5	Federal Farm Credit Bank	6/28/2024	6/28/2027	4.50	30,000,000	29,985,840	29,994,530	30,212,700
Federal Agencies	3133ERVR9	Federal Farm Credit Bank	9/30/2024	7/1/2027	3.50	55,000,000	54,925,200	54,968,262	54,768,450
Federal Agencies	3133ERKM2	Federal Farm Credit Bank	7/9/2024	7/8/2027	4.50	25,000,000	25,033,250	25,013,160	25,146,750
Federal Agencies	3133ERKM2	Federal Farm Credit Bank	7/10/2024	7/8/2027	4.50	25,000,000	25,025,500	25,010,102	25,146,750
Federal Agencies	3133ERMB4	Federal Farm Credit Bank	7/23/2024	7/23/2027	4.25	10,000,000	9,996,500	9,998,568	10,041,400
Federal Agencies	3133ERMB4	Federal Farm Credit Bank	7/23/2024	7/23/2027	4.25	15,000,000	14,994,750	14,997,852	15,062,100
Federal Agencies	3133ETSX6	Federal Farm Credit Bank	8/11/2025	8/11/2027	3.63	5,000,000	4,989,950	4,993,571	4,983,200
Federal Agencies	3133ETSX6	Federal Farm Credit Bank	8/11/2025	8/11/2027	3.63	5,000,000	4,989,750	4,993,443	4,983,200
Federal Agencies	3133ETSX6	Federal Farm Credit Bank	8/11/2025	8/11/2027	3.63	7,000,000	6,985,930	6,990,999	6,976,480
Federal Agencies	3133EPBM6	Federal Farm Credit Bank	2/23/2023	8/23/2027	4.13	10,000,000	9,974,000	9,992,415	10,030,200
Federal Agencies	3130B82L5	Federal Home Loan Bank	10/9/2025	10/4/2027	3.50	20,000,000	19,959,400	19,970,824	19,887,000
Federal Agencies	3130B82L5	Federal Home Loan Bank	10/9/2025	10/4/2027	3.50	25,000,000	24,949,250	24,963,530	24,858,750
Federal Agencies	3130B82L5	Federal Home Loan Bank	10/9/2025	10/4/2027	3.50	41,000,000	40,916,770	40,940,189	40,768,350
Federal Agencies	3130B82L5	Federal Home Loan Bank	10/9/2025	10/4/2027	3.50	50,000,000	49,898,500	49,927,060	49,717,500
Federal Agencies	3133ET6R3	Federal Farm Credit Bank	1/8/2026	10/8/2027	3.38	15,000,000	14,977,650	14,981,609	14,891,550
Federal Agencies	3133ERXJ5	Federal Farm Credit Bank	10/15/2024	10/15/2027	3.88	5,000,000	4,997,250	4,998,664	4,996,300
Federal Agencies	3133ERXJ5	Federal Farm Credit Bank	10/15/2024	10/15/2027	3.88	8,000,000	7,996,160	7,998,134	7,994,080
Federal Agencies	3133ETM95	Federal Farm Credit Bank	10/27/2025	10/27/2027	3.38	9,320,000	9,298,844	9,304,234	9,242,924
Federal Agencies	3133ETM95	Federal Farm Credit Bank	10/27/2025	10/27/2027	3.38	60,000,000	59,863,800	59,898,503	59,503,800
Federal Agencies	3133ER2Z3	Federal Farm Credit Bank	2/4/2025	11/3/2027	4.25	5,000,000	4,999,350	4,999,643	5,022,700
Federal Agencies	3133ER2Z3	Federal Farm Credit Bank	2/4/2025	11/3/2027	4.25	41,880,000	41,877,738	41,878,756	42,070,135
Federal Agencies	3133EPC60	Federal Farm Credit Bank	11/15/2023	11/15/2027	4.63	27,950,000	27,834,008	27,905,302	28,244,593
Federal Agencies	3133EPC60	Federal Farm Credit Bank	11/15/2023	11/15/2027	4.63	33,300,000	33,161,472	33,246,618	33,650,982
Federal Agencies	3133ERJ51	Federal Farm Credit Bank	12/17/2024	12/10/2027	4.13	21,000,000	20,936,790	20,965,839	21,049,980
Federal Agencies	3133ERJ51	Federal Farm Credit Bank	12/17/2024	12/10/2027	4.13	25,505,000	25,428,485	25,463,648	25,565,702
Federal Agencies	3133ERJ51	Federal Farm Credit Bank	12/17/2024	12/10/2027	4.13	33,000,000	32,893,080	32,942,216	33,078,540
Federal Agencies	3133ERJ51	Federal Farm Credit Bank	12/17/2024	12/10/2027	4.13	38,343,000	38,227,588	38,280,626	38,434,256
Federal Agencies	3133EN5N6	Federal Farm Credit Bank	12/17/2025	1/6/2028	4.00	50,000,000	50,486,000	50,398,520	49,995,700
Federal Agencies	3133ET6K8	Federal Farm Credit Bank	1/14/2026	1/7/2028	3.38	23,480,000	23,403,690	23,414,983	23,266,802
Federal Agencies	3133ET6K8	Federal Farm Credit Bank	1/7/2026	1/7/2028	3.38	30,000,000	29,941,500	29,950,636	29,727,600
Federal Agencies	3133ET6K8	Federal Farm Credit Bank	1/7/2026	1/7/2028	3.38	46,000,000	45,910,300	45,924,308	45,582,320
Federal Agencies	3133ERT84	Federal Farm Credit Bank	1/14/2025	1/14/2028	4.25	29,750,000	29,575,963	29,650,981	29,869,000
Federal Agencies	3133ET2W6	Federal Farm Credit Bank	12/8/2025	1/20/2028	3.50	5,000,000	4,991,800	4,993,328	4,965,650
Federal Agencies	3133EWAU4	Federal Farm Credit Bank	1/21/2026	1/21/2028	3.50	35,000,000	34,926,150	34,936,266	34,740,300
Federal Agencies	3133EWAU4	Federal Farm Credit Bank	1/21/2026	1/21/2028	3.50	35,000,000	34,926,150	34,936,266	34,740,300
Federal Agencies	3133ERZ46	Federal Farm Credit Bank	1/31/2025	1/28/2028	4.25	47,000,000	46,976,030	46,986,018	47,298,920
Federal Agencies	3133ERZ46	Federal Farm Credit Bank	1/31/2025	1/28/2028	4.25	50,000,000	49,974,500	49,985,125	50,318,000
Federal Agencies	3130B9RC6	Federal Home Loan Bank	3/5/2026	3/3/2028	3.50	13,000,000	12,988,820	12,989,694	12,900,940
Federal Agencies	3130B9RC6	Federal Home Loan Bank	3/5/2026	3/3/2028	3.50	15,000,000	14,987,100	14,988,109	14,885,700

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3130B9RC6	Federal Home Loan Bank	3/5/2026	3/3/2028	3.50	25,000,000	24,978,500	24,980,181	24,809,500
Federal Agencies	3130B9RC6	Federal Home Loan Bank	3/5/2026	3/3/2028	3.50	30,000,000	29,974,200	29,976,217	29,771,400
Federal Agencies	3130B9RC6	Federal Home Loan Bank	3/5/2026	3/3/2028	3.50	50,000,000	49,957,000	49,960,362	49,619,000
Federal Agencies	3133EP5S0	Federal Farm Credit Bank	4/9/2024	3/20/2028	4.25	4,971,000	4,916,667	4,945,021	4,995,010
Federal Agencies	3133EWJZ4	Federal Farm Credit Bank	3/27/2026	3/27/2028	3.88	2,000,000	1,998,040	1,998,134	1,996,680
Federal Agencies	3133EWJZ4	Federal Farm Credit Bank	3/27/2026	3/27/2028	3.88	25,000,000	24,978,500	24,979,529	24,958,500
Federal Agencies	3133EWJZ4	Federal Farm Credit Bank	3/27/2026	3/27/2028	3.88	25,000,000	24,976,500	24,977,625	24,958,500
Federal Agencies	3133EWJZ4	Federal Farm Credit Bank	3/27/2026	3/27/2028	3.88	25,000,000	24,975,500	24,976,673	24,958,500
Federal Agencies	3133ETJZ1	Federal Farm Credit Bank	6/11/2025	6/5/2028	3.88	7,370,000	7,342,584	7,350,733	7,351,722
Federal Agencies	3133ETJZ1	Federal Farm Credit Bank	6/5/2025	6/5/2028	3.88	25,000,000	24,957,250	24,970,122	24,938,000
Federal Agencies	3133ERGL9	Federal Farm Credit Bank	6/26/2024	6/7/2028	4.50	14,934,000	14,962,076	14,948,953	15,082,295
Federal Agencies	3133ERGL9	Federal Farm Credit Bank	6/7/2024	6/7/2028	4.50	15,000,000	14,994,600	14,997,161	15,148,950
Federal Agencies	3133ERGL9	Federal Farm Credit Bank	6/26/2024	6/7/2028	4.50	20,000,000	20,037,600	20,020,026	20,198,600
Federal Agencies	3130AWC24	Federal Home Loan Bank	5/14/2025	6/9/2028	4.00	10,000,000	9,996,600	9,997,667	9,999,650
Federal Agencies	3133ETNU7	Federal Farm Credit Bank	7/7/2025	7/3/2028	3.75	22,500,000	22,424,175	22,444,867	22,363,200
Federal Agencies	3133ETNU7	Federal Farm Credit Bank	7/8/2025	7/3/2028	3.75	25,000,000	24,904,000	24,930,134	24,848,000
Federal Agencies	3133ETNU7	Federal Farm Credit Bank	7/7/2025	7/3/2028	3.75	50,000,000	49,829,500	49,876,028	49,696,000
Federal Agencies	3133EPSK2	Federal Farm Credit Bank	8/7/2023	8/7/2028	4.25	19,500,000	19,412,250	19,460,183	19,615,050
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	10,000,000	9,979,100	9,990,276	10,099,300
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	15,000,000	14,962,800	14,982,693	15,148,950
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	25,000,000	24,943,500	24,973,714	25,248,250
Federal Agencies	3133EPUN3	Federal Farm Credit Bank	8/28/2023	8/28/2028	4.50	33,000,000	32,904,960	32,955,783	33,327,690
Federal Agencies	3133ET4Y0	Federal Farm Credit Bank	12/22/2025	9/22/2028	3.50	10,000,000	9,997,600	9,997,910	9,893,100
Federal Agencies	3133ET4Y0	Federal Farm Credit Bank	12/22/2025	9/22/2028	3.50	20,000,000	19,995,200	19,995,821	19,786,200
Federal Agencies	3133ERHN4	Federal Farm Credit Bank	6/20/2024	10/20/2028	4.25	5,000,000	4,972,100	4,984,085	5,023,100
Federal Agencies	3133ERHN4	Federal Farm Credit Bank	6/20/2024	10/20/2028	4.25	38,000,000	37,785,300	37,877,527	38,175,560
Federal Agencies	3133ETL70	Federal Farm Credit Bank	11/26/2025	10/24/2028	3.38	5,000,000	4,977,650	4,980,930	4,930,600
Federal Agencies	3133ETL70	Federal Farm Credit Bank	11/26/2025	10/24/2028	3.38	25,000,000	24,890,000	24,906,143	24,653,000
Federal Agencies	3133ETL70	Federal Farm Credit Bank	11/26/2025	10/24/2028	3.38	30,000,000	29,865,900	29,885,580	29,583,600
Federal Agencies	3133EPC45	Federal Farm Credit Bank	11/13/2023	11/13/2028	4.63	12,000,000	11,984,040	11,991,902	12,162,840
Federal Agencies	3133EPC45	Federal Farm Credit Bank	11/13/2023	11/13/2028	4.63	20,000,000	19,971,600	19,985,590	20,271,400
Federal Agencies	3133EPC45	Federal Farm Credit Bank	11/13/2023	11/13/2028	4.63	55,000,000	54,922,285	54,960,568	55,746,350
Federal Agencies	3130B3GD9	Federal Home Loan Bank	10/28/2024	11/27/2028	4.00	47,025,000	46,940,355	46,971,579	46,959,165
Federal Agencies	3133ET2S5	Federal Farm Credit Bank	12/9/2025	11/28/2028	3.38	35,000,000	34,735,750	34,770,577	34,454,070
Federal Agencies	3133EJ5J4	Federal Farm Credit Bank	1/8/2026	1/16/2029	3.19	10,000,000	9,891,400	9,902,516	9,794,500
Federal Agencies	3130AVBD3	Federal Home Loan Bank	4/9/2024	3/9/2029	4.50	25,000,000	25,018,750	25,010,895	25,355,250
Federal Agencies	3133EP5U5	Federal Farm Credit Bank	4/8/2024	3/20/2029	4.13	51,660,000	51,008,309	51,279,877	51,817,046
Federal Agencies	3133EWKC3	Federal Farm Credit Bank	3/27/2026	3/27/2029	3.88	21,700,000	21,649,005	21,650,633	21,683,508
Federal Agencies	3133EWKC3	Federal Farm Credit Bank	3/27/2026	3/27/2029	3.88	25,000,000	24,947,250	24,948,935	24,981,000
Federal Agencies	3133EWKC3	Federal Farm Credit Bank	3/27/2026	3/27/2029	3.88	50,000,000	49,882,500	49,886,252	49,962,000
Federal Agencies	3133ERDH1	Federal Farm Credit Bank	5/8/2024	4/30/2029	4.75	27,892,000	28,191,755	28,072,546	28,501,719
Federal Agencies	3133ERDH1	Federal Farm Credit Bank	5/8/2024	4/30/2029	4.75	30,000,000	30,317,400	30,191,173	30,655,800
Federal Agencies	3133ERDH1	Federal Farm Credit Bank	5/8/2024	4/30/2029	4.75	63,085,000	63,763,795	63,493,845	64,464,038
Federal Agencies	3130B1BC0	Federal Home Loan Bank	7/31/2025	6/8/2029	4.63	9,705,000	9,943,355	9,896,970	9,871,586
Federal Agencies	3133ERGS4	Federal Farm Credit Bank	6/26/2024	6/11/2029	4.25	10,000,000	9,967,600	9,979,658	10,062,790
Federal Agencies	3133ERGS4	Federal Farm Credit Bank	6/26/2024	6/11/2029	4.25	10,000,000	9,967,600	9,979,658	10,062,790
Federal Agencies	3133ERGS4	Federal Farm Credit Bank	6/26/2024	6/11/2029	4.25	10,000,000	9,967,600	9,979,658	10,062,790

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3133ERGS4	Federal Farm Credit Bank	6/26/2024	6/11/2029	4.25	20,000,000	19,935,200	19,959,317	20,125,580
Federal Agencies	3133ERGS4	Federal Farm Credit Bank	6/26/2024	6/11/2029	4.25	29,000,000	28,923,730	28,952,115	29,182,091
Federal Agencies	3136GD3W1	Fannie Mae	4/15/2026	6/15/2029	4.25	25,000,000	25,000,000	25,000,000	24,851,500
Federal Agencies	3136GD3W1	Fannie Mae	4/15/2026	6/15/2029	4.25	25,000,000	25,000,000	25,000,000	24,851,500
Federal Agencies	3136GD3W1	Fannie Mae	4/15/2026	6/15/2029	4.25	25,000,000	25,000,000	25,000,000	24,851,500
Federal Agencies	3136GD3W1	Fannie Mae	4/15/2026	6/15/2029	4.25	25,000,000	25,000,000	25,000,000	24,851,500
Federal Agencies	3136GD3W1	Fannie Mae	4/15/2026	6/15/2029	4.25	50,000,000	50,000,000	50,000,000	49,703,000
Federal Agencies	3136GD5K5	Fannie Mae	4/24/2026	6/15/2029	4.13	25,000,000	25,000,000	25,000,000	24,902,750
Federal Agencies	3136GD5K5	Fannie Mae	4/24/2026	6/15/2029	4.13	25,000,000	25,000,000	25,000,000	24,902,750
Federal Agencies	3136GD5K5	Fannie Mae	4/24/2026	6/15/2029	4.13	25,000,000	25,000,000	25,000,000	24,902,750
Federal Agencies	3136GD5K5	Fannie Mae	4/24/2026	6/15/2029	4.13	25,000,000	25,000,000	25,000,000	24,902,750
Federal Agencies	3136GD5K5	Fannie Mae	4/24/2026	6/15/2029	4.13	50,000,000	50,000,000	50,000,000	49,805,500
Federal Agencies	3130B2XR1	Federal Home Loan Bank	10/2/2024	7/2/2029	4.01	25,000,000	25,000,000	25,000,000	24,757,000
Federal Agencies	3130B2XR1	Federal Home Loan Bank	10/2/2024	7/2/2029	4.01	25,000,000	25,000,000	25,000,000	24,757,000
Federal Agencies	3130B2XR1	Federal Home Loan Bank	10/2/2024	7/2/2029	4.01	65,000,000	65,000,000	65,000,000	64,368,200
Federal Agencies	3133ERKX8	Federal Farm Credit Bank	7/12/2024	7/12/2029	4.25	20,000,000	19,989,200	19,993,092	20,050,200
Federal Agencies	3130ATHX8	Federal Home Loan Bank	9/27/2024	9/14/2029	4.13	15,000,000	15,392,700	15,266,854	15,047,130
Federal Agencies	3130ATHX8	Federal Home Loan Bank	10/29/2024	9/14/2029	4.13	15,000,000	15,048,300	15,033,411	15,047,130
Federal Agencies	3130ATHX8	Federal Home Loan Bank	10/29/2024	9/14/2029	4.13	15,000,000	15,043,200	15,029,883	15,047,130
Federal Agencies	3130ATHX8	Federal Home Loan Bank	8/11/2025	9/14/2029	4.13	17,000,000	17,204,170	17,168,252	17,053,414
Federal Agencies	3130ATHX8	Federal Home Loan Bank	10/29/2024	9/14/2029	4.13	25,590,000	25,663,699	25,640,981	25,670,404
Federal Agencies	3136GAVY2	Fannie Mae	10/1/2025	10/1/2029	4.08	25,000,000	25,000,000	25,000,000	24,823,750
Federal Agencies	3136GAVY2	Fannie Mae	10/1/2025	10/1/2029	4.08	25,000,000	25,000,000	25,000,000	24,823,750
Federal Agencies	3136GAVY2	Fannie Mae	10/1/2025	10/1/2029	4.08	25,000,000	25,000,000	25,000,000	24,823,750
Federal Agencies	3136GAVY2	Fannie Mae	10/1/2025	10/1/2029	4.08	25,000,000	25,000,000	25,000,000	24,823,750
Federal Agencies	3136GAVY2	Fannie Mae	10/1/2025	10/1/2029	4.08	50,000,000	50,000,000	50,000,000	49,647,500
Federal Agencies	3133ETKN6	Federal Farm Credit Bank	6/9/2025	10/9/2029	4.00	10,000,000	9,987,500	9,990,074	9,983,200
Federal Agencies	3133ETKN6	Federal Farm Credit Bank	6/9/2025	10/9/2029	4.00	15,000,000	14,981,250	14,985,111	14,974,800
Federal Agencies	3136GAWY1	Fannie Mae	10/15/2025	10/15/2029	4.00	25,000,000	25,000,000	25,000,000	24,778,500
Federal Agencies	3136GAWY1	Fannie Mae	10/15/2025	10/15/2029	4.00	25,000,000	25,000,000	25,000,000	24,778,500
Federal Agencies	3136GAWY1	Fannie Mae	10/15/2025	10/15/2029	4.00	25,000,000	25,000,000	25,000,000	24,778,500
Federal Agencies	3136GAWY1	Fannie Mae	10/15/2025	10/15/2029	4.00	25,000,000	25,000,000	25,000,000	24,778,500
Federal Agencies	3136GAWY1	Fannie Mae	10/15/2025	10/15/2029	4.00	50,000,000	50,000,000	50,000,000	49,557,000
Federal Agencies	3136GC2P9	Fannie Mae	11/7/2025	11/7/2029	4.05	25,000,000	24,998,750	24,998,900	24,876,000
Federal Agencies	3136GC2P9	Fannie Mae	11/7/2025	11/7/2029	4.05	25,000,000	24,998,750	24,998,900	24,876,000
Federal Agencies	3136GC2P9	Fannie Mae	11/7/2025	11/7/2029	4.05	25,000,000	24,998,750	24,998,900	24,876,000
Federal Agencies	3136GC2P9	Fannie Mae	11/7/2025	11/7/2029	4.05	25,000,000	24,998,750	24,998,900	24,876,000
Federal Agencies	3136GC2P9	Fannie Mae	11/7/2025	11/7/2029	4.05	50,000,000	49,997,500	49,997,799	49,752,000
Federal Agencies	3133ETJV0	Federal Farm Credit Bank	5/30/2025	11/30/2029	4.00	15,000,000	14,945,400	14,956,552	14,956,200
Federal Agencies	3133ETJV0	Federal Farm Credit Bank	5/30/2025	11/30/2029	4.00	23,000,000	22,922,030	22,937,956	22,932,840
Federal Agencies	3136GD2S1	Fannie Mae	4/7/2026	1/7/2030	4.18	25,000,000	25,000,000	25,000,000	24,845,000
Federal Agencies	3136GD2S1	Fannie Mae	4/7/2026	1/7/2030	4.18	25,000,000	25,000,000	25,000,000	24,845,000
Federal Agencies	3136GD2S1	Fannie Mae	4/7/2026	1/7/2030	4.18	25,000,000	25,000,000	25,000,000	24,845,000
Federal Agencies	3136GD2S1	Fannie Mae	4/7/2026	1/7/2030	4.18	25,000,000	25,000,000	25,000,000	24,845,000
Federal Agencies	3136GD2S1	Fannie Mae	4/7/2026	1/7/2030	4.18	50,000,000	50,000,000	50,000,000	49,690,000
Federal Agencies	3136GCFD2	Fannie Mae	1/16/2026	1/16/2030	4.06	25,000,000	25,000,000	25,000,000	24,751,750
Federal Agencies	3136GCFD2	Fannie Mae	1/16/2026	1/16/2030	4.06	25,000,000	25,000,000	25,000,000	24,751,750

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3136GCFD2	Fannie Mae	1/16/2026	1/16/2030	4.06	25,000,000	25,000,000	25,000,000	24,751,750
Federal Agencies	3136GCFD2	Fannie Mae	1/16/2026	1/16/2030	4.06	25,000,000	25,000,000	25,000,000	24,751,750
Federal Agencies	3136GCFD2	Fannie Mae	1/16/2026	1/16/2030	4.06	50,000,000	50,000,000	50,000,000	49,503,500
Federal Agencies	3133ER4H1	Federal Farm Credit Bank	3/25/2025	1/18/2030	4.50	12,815,000	13,022,219	12,974,888	12,991,591
Federal Agencies	3133ER4H1	Federal Farm Credit Bank	3/25/2025	1/18/2030	4.50	18,000,000	18,289,620	18,223,468	18,248,040
Federal Agencies	3133ETME4	Federal Farm Credit Bank	6/23/2025	1/23/2030	4.00	5,000,000	4,989,550	4,991,497	4,994,050
Federal Agencies	3133ETME4	Federal Farm Credit Bank	6/23/2025	1/23/2030	4.00	14,450,000	14,418,788	14,424,602	14,432,805
Federal Agencies	3133ETME4	Federal Farm Credit Bank	6/23/2025	1/23/2030	4.00	25,000,000	24,946,000	24,956,059	24,970,250
Federal Agencies	3133ER7L9	Federal Farm Credit Bank	4/10/2025	3/18/2030	4.00	8,695,000	8,671,610	8,676,618	8,653,264
Federal Agencies	3133ETBF3	Federal Farm Credit Bank	4/9/2025	4/1/2030	4.00	15,000,000	14,993,700	14,995,041	15,023,550
Federal Agencies	3133ETBF3	Federal Farm Credit Bank	4/9/2025	4/1/2030	4.00	32,260,000	32,243,870	32,247,304	32,310,648
Federal Agencies	3133ETBF3	Federal Farm Credit Bank	4/10/2025	4/1/2030	4.00	43,020,000	42,904,276	42,928,860	43,087,541
Federal Agencies	3133ETBF3	Federal Farm Credit Bank	4/9/2025	4/1/2030	4.00	46,750,000	46,732,703	46,736,385	46,823,398
Federal Agencies	3133ETBF3	Federal Farm Credit Bank	4/15/2025	4/1/2030	4.00	50,000,000	49,527,500	49,626,850	50,078,500
Federal Agencies	3133ETKQ9	Federal Farm Credit Bank	7/9/2025	6/10/2030	4.00	9,750,000	9,746,100	9,746,742	9,773,693
Federal Agencies	3133ETKQ9	Federal Farm Credit Bank	6/10/2025	6/10/2030	4.00	10,000,000	9,974,000	9,978,628	10,024,300
Federal Agencies	3133ETKQ9	Federal Farm Credit Bank	7/9/2025	6/10/2030	4.00	15,000,000	14,998,650	14,998,872	15,036,450
Federal Agencies	3133ETKQ9	Federal Farm Credit Bank	6/10/2025	6/10/2030	4.00	20,000,000	19,945,000	19,954,789	20,048,600
Federal Agencies	3133ETKQ9	Federal Farm Credit Bank	6/23/2025	6/10/2030	4.00	25,000,000	24,965,000	24,971,023	25,060,750
Federal Agencies	3130AWGS3	Federal Home Loan Bank	7/9/2025	6/14/2030	4.13	12,515,000	12,579,452	12,568,859	12,535,712
Federal Agencies	3130AWGS3	Federal Home Loan Bank	6/23/2025	6/14/2030	4.13	16,000,000	16,063,200	16,052,348	16,026,480
Federal Agencies	3130AWMP2	Federal Home Loan Bank	11/20/2025	6/14/2030	4.38	31,000,000	31,899,000	31,811,635	31,374,015
Federal Agencies	3133ETLM7	Federal Farm Credit Bank	7/8/2025	6/17/2030	4.00	10,070,000	10,077,855	10,076,562	10,049,437
Federal Agencies	3133ETLM7	Federal Farm Credit Bank	7/8/2025	6/17/2030	4.00	15,000,000	15,012,900	15,010,777	14,969,370
Federal Agencies	3133ETLM7	Federal Farm Credit Bank	7/9/2025	6/17/2030	4.00	16,944,000	16,937,222	16,938,334	16,909,400
Federal Agencies	3133ETLM7	Federal Farm Credit Bank	7/8/2025	6/17/2030	4.00	41,000,000	41,035,260	41,029,458	40,916,278
Federal Agencies	3134HCKN8	Freddie Mac	12/24/2025	6/24/2030	4.04	25,000,000	25,000,000	25,000,000	24,737,750
Federal Agencies	3134HCKN8	Freddie Mac	12/24/2025	6/24/2030	4.04	25,000,000	25,000,000	25,000,000	24,737,750
Federal Agencies	3134HCKN8	Freddie Mac	12/24/2025	6/24/2030	4.04	25,000,000	25,000,000	25,000,000	24,737,750
Federal Agencies	3134HCKN8	Freddie Mac	12/24/2025	6/24/2030	4.04	25,000,000	25,000,000	25,000,000	24,737,750
Federal Agencies	3134HCKN8	Freddie Mac	12/24/2025	6/24/2030	4.04	50,000,000	50,000,000	50,000,000	49,475,500
Federal Agencies	3136GCEC5	Fannie Mae	1/12/2026	7/1/2030	4.11	25,000,000	25,000,000	25,000,000	24,831,000
Federal Agencies	3136GCEC5	Fannie Mae	1/12/2026	7/1/2030	4.11	25,000,000	25,000,000	25,000,000	24,831,000
Federal Agencies	3136GCEC5	Fannie Mae	1/12/2026	7/1/2030	4.11	25,000,000	25,000,000	25,000,000	24,831,000
Federal Agencies	3136GCEC5	Fannie Mae	1/12/2026	7/1/2030	4.11	25,000,000	25,000,000	25,000,000	24,831,000
Federal Agencies	3136GCEC5	Fannie Mae	1/12/2026	7/1/2030	4.11	50,000,000	50,000,000	50,000,000	49,662,000
Federal Agencies	3136GD4S9	Fannie Mae	4/20/2026	7/1/2030	4.18	25,000,000	25,000,000	25,000,000	24,786,250
Federal Agencies	3136GD4S9	Fannie Mae	4/20/2026	7/1/2030	4.18	25,000,000	25,000,000	25,000,000	24,786,250
Federal Agencies	3136GD4S9	Fannie Mae	4/20/2026	7/1/2030	4.18	25,000,000	25,000,000	25,000,000	24,786,250
Federal Agencies	3136GD4S9	Fannie Mae	4/20/2026	7/1/2030	4.18	25,000,000	25,000,000	25,000,000	24,786,250
Federal Agencies	3136GD4S9	Fannie Mae	4/20/2026	7/1/2030	4.18	50,000,000	50,000,000	50,000,000	49,572,500
Federal Agencies	3133ETPF8	Federal Farm Credit Bank	7/14/2025	7/8/2030	3.75	20,000,000	19,776,200	19,811,983	19,814,400
Federal Agencies	3133EWGC8	Federal Farm Credit Bank	3/6/2026	9/6/2030	3.50	36,750,000	36,529,500	36,537,006	35,951,423
Federal Agencies	3136GATQ2	Fannie Mae	9/30/2025	9/30/2030	4.03	25,000,000	25,000,000	25,000,000	24,789,000
Federal Agencies	3136GATQ2	Fannie Mae	9/30/2025	9/30/2030	4.03	25,000,000	25,000,000	25,000,000	24,789,000
Federal Agencies	3136GATQ2	Fannie Mae	9/30/2025	9/30/2030	4.03	25,000,000	25,000,000	25,000,000	24,789,000
Federal Agencies	3136GATQ2	Fannie Mae	9/30/2025	9/30/2030	4.03	25,000,000	25,000,000	25,000,000	24,789,000
Federal Agencies	3136GATQ2	Fannie Mae	9/30/2025	9/30/2030	4.03	50,000,000	50,000,000	50,000,000	49,578,000
Federal Agencies	3134HCFX2	Freddie Mac	12/23/2025	12/23/2030	4.18	23,000,000	23,000,000	23,000,000	22,782,880
Federal Agencies	3134HCFX2	Freddie Mac	12/23/2025	12/23/2030	4.18	25,000,000	25,000,000	25,000,000	24,764,000

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Federal Agencies	3134HCFX2	Freddie Mac	12/23/2025	12/23/2030	4.18	25,000,000	25,000,000	25,000,000	24,764,000
Federal Agencies	3134HCFX2	Freddie Mac	12/23/2025	12/23/2030	4.18	25,000,000	25,000,000	25,000,000	24,764,000
Federal Agencies	3134HCFX2	Freddie Mac	12/23/2025	12/23/2030	4.18	50,000,000	50,000,000	50,000,000	49,528,000
Federal Agencies	3136GCZU2	Fannie Mae	4/6/2026	3/17/2031	4.20	25,000,000	25,000,000	25,000,000	24,802,250
Federal Agencies	3136GCZU2	Fannie Mae	4/6/2026	3/17/2031	4.20	25,000,000	25,000,000	25,000,000	24,802,250
Federal Agencies	3136GCZU2	Fannie Mae	4/6/2026	3/17/2031	4.20	25,000,000	25,000,000	25,000,000	24,802,250
Federal Agencies	3136GCZU2	Fannie Mae	4/6/2026	3/17/2031	4.20	25,000,000	25,000,000	25,000,000	24,802,250
Federal Agencies	3136GCZU2	Fannie Mae	4/6/2026	3/17/2031	4.20	50,000,000	50,000,000	50,000,000	49,604,500
Subtotals					**3.54**	**8,516,934,000**	**8,498,191,064**	**8,508,598,491**	**8,490,811,622**
Negotiable CDs	96130AZZ4	Westpac Banking Corp/NY	5/15/2025	5/4/2026	4.35	125,000,000	125,000,000	125,000,000	125,011,250
Negotiable CDs	06367DRZ0	Bank of Montreal/CHI	8/5/2025	6/1/2026	4.17	100,000,000	100,000,000	100,000,000	100,029,000
Negotiable CDs	06367DSQ9	Bank of Montreal/CHI	9/9/2025	6/9/2026	4.00	46,000,000	46,000,000	46,000,000	46,012,420
Negotiable CDs	06367DS97	Bank of Montreal/CHI	8/18/2025	6/15/2026	4.20	100,000,000	100,000,000	100,000,000	100,039,000
Negotiable CDs	06367DSR7	Bank of Montreal/CHI	9/9/2025	6/15/2026	4.00	54,000,000	54,000,000	54,000,000	54,015,120
Negotiable CDs	89115DNV4	Toronto Dominion Bank/NY	1/5/2026	6/15/2026	3.78	100,000,000	100,000,000	100,000,000	100,001,000
Negotiable CDs	96130AC22	Westpac Banking Corp/NY	6/20/2025	6/15/2026	4.32	100,000,000	100,000,000	100,000,000	100,047,000
Negotiable CDs	06367DSV8	Bank of Montreal/CHI	9/24/2025	6/17/2026	3.98	55,000,000	55,000,000	55,000,000	55,007,150
Negotiable CDs	89115DK96	Toronto Dominion Bank/NY	12/11/2025	6/23/2026	3.85	50,000,000	50,000,000	50,000,000	50,006,500
Negotiable CDs	06418NHV7	Bank of Nova Scotia/HOU	7/24/2025	7/1/2026	4.27	100,000,000	100,000,000	100,000,000	100,067,000
Negotiable CDs	78015JL88	Royal Bank of Canada/NY	8/14/2025	7/1/2026	4.06	100,000,000	100,000,000	100,000,000	100,029,000
Negotiable CDs	89115DKD7	Toronto Dominion Bank/NY	12/11/2025	7/1/2026	3.85	50,000,000	50,000,000	50,000,000	50,007,000
Negotiable CDs	89115MA63	Toronto Dominion Bank/NY	3/25/2026	9/23/2026	4.05	25,000,000	25,000,000	25,000,000	25,016,750
Negotiable CDs	89115MAA4	Toronto Dominion Bank/NY	3/25/2026	9/24/2026	4.05	50,000,000	50,000,000	50,000,000	50,034,000
Negotiable CDs	89115MAE6	Toronto Dominion Bank/NY	3/25/2026	10/5/2026	4.06	25,000,000	25,000,000	25,000,000	25,018,000
Negotiable CDs	13606DUD2	Canadian Imperial Bank/NY	3/25/2026	10/23/2026	4.05	100,000,000	100,000,000	100,000,000	100,053,000
Negotiable CDs	78015J4M6	Royal Bank of Canada/NY	3/25/2026	10/23/2026	4.00	100,000,000	100,000,000	100,000,000	100,039,000
Negotiable CDs	89115MAJ5	Toronto Dominion Bank/NY	3/26/2026	10/23/2026	4.07	100,000,000	100,000,000	100,000,000	100,076,000
Negotiable CDs	06367DUX1	Bank of Montreal/CHI	4/1/2026	11/2/2026	4.00	100,000,000	100,000,000	100,000,000	100,022,000
Negotiable CDs	89115M4K9	Toronto Dominion Bank/NY	4/2/2026	11/3/2026	4.01	50,000,000	50,000,000	50,000,000	50,023,500
Negotiable CDs	06367DUZ6	Bank of Montreal/CHI	4/2/2026	11/4/2026	4.01	60,000,000	60,000,000	60,000,000	60,016,200
Negotiable CDs	13606DUU4	Canadian Imperial Bank/NY	4/9/2026	12/3/2026	4.00	60,000,000	60,000,000	60,000,000	60,014,400
Negotiable CDs	13606DUV2	Canadian Imperial Bank/NY	4/9/2026	12/14/2026	4.00	25,000,000	25,000,000	25,000,000	25,005,250
Negotiable CDs	78015J6H5	Royal Bank of Canada/NY	4/15/2026	12/15/2026	3.95	100,000,000	100,000,000	100,000,000	100,018,000
Negotiable CDs	06418NQH8	Bank of Nova Scotia/HOU	4/23/2026	12/16/2026	3.91	70,000,000	70,000,000	70,000,000	69,957,246
Negotiable CDs	06418NQJ4	Bank of Nova Scotia/HOU	4/23/2026	12/28/2026	3.91	30,000,000	30,000,000	30,000,000	29,992,500
Negotiable CDs	78015J6R3	Royal Bank of Canada/NY	4/23/2026	12/28/2026	3.92	100,000,000	100,000,000	100,000,000	99,992,000
Negotiable CDs	78015J6V4	Royal Bank of Canada/NY	4/23/2026	12/30/2026	3.91	70,000,000	70,000,000	70,000,000	69,988,100
Negotiable CDs	13606DUN0	Canadian Imperial Bank/NY	4/6/2026	1/11/2027	4.04	70,000,000	70,000,000	70,000,000	70,028,000
Negotiable CDs	13606DUP5	Canadian Imperial Bank/NY	4/6/2026	1/13/2027	4.04	55,000,000	55,000,000	55,000,000	55,021,450
Subtotals					**4.05**	**2,170,000,000**	**2,170,000,000**	**2,170,000,000**	**2,170,586,836**
Commercial Paper	14912EE78	Caterpillar Financial Svcs	4/22/2026	5/7/2026	0.00	28,900,000	28,855,687	28,882,275	28,876,620
Commercial Paper	89233HEL4	Toyota Motor Credit	9/9/2025	5/20/2026	0.00	55,000,000	53,488,676	54,886,501	54,880,100
Commercial Paper	89233HEN0	Toyota Motor Credit	8/27/2025	5/22/2026	0.00	100,000,000	96,970,111	99,762,583	99,760,900
Commercial Paper	62479MF16	MUFG Bank Ltd/NY	12/11/2025	6/1/2026	0.00	30,000,000	29,451,033	29,901,058	29,899,530
Commercial Paper	89233HF33	Toyota Motor Credit	9/9/2025	6/3/2026	0.00	60,000,000	58,264,500	59,785,500	59,780,280
Commercial Paper	62479MFF5	MUFG Bank Ltd/NY	1/6/2026	6/15/2026	0.00	65,000,000	63,922,444	64,696,937	64,684,100

Investment Inventory
Pooled Fund

Type of Investment	CUSIP	Issuer Name	Settle Date	Maturity Date	Coupon	Par Value	Original Cost	Amortized Book	Market Value
Commercial Paper	62479MFJ7	MUFG Bank Ltd/NY	12/11/2025	6/18/2026	0.00	15,000,000	14,699,175	14,923,600	14,922,150
Commercial Paper	62479MFP3	MUFG Bank Ltd/NY	12/11/2025	6/23/2026	0.00	50,000,000	48,970,722	49,718,806	49,712,700
Commercial Paper	62479MFV0	MUFG Bank Ltd/NY	12/11/2025	6/29/2026	0.00	25,000,000	24,469,444	24,843,486	24,839,625
Commercial Paper	89233HG16	Toyota Motor Credit	10/27/2025	7/1/2026	0.00	70,000,000	68,184,550	69,551,650	69,534,220
Commercial Paper	89233HGE8	Toyota Motor Credit	12/16/2025	7/14/2026	0.00	75,000,000	73,359,375	74,421,875	74,396,625
Commercial Paper	89233HGQ1	Toyota Motor Credit	12/16/2025	7/24/2026	0.00	75,000,000	73,285,833	74,345,500	74,316,075
Commercial Paper	89233HGV0	Toyota Motor Credit	12/16/2025	7/29/2026	0.00	50,000,000	48,834,375	49,538,931	49,517,200
Commercial Paper	62479MJP9	MUFG Bank Ltd/NY	3/25/2026	9/23/2026	0.00	100,000,000	97,987,889	98,396,944	98,430,700
Commercial Paper	62479MK77	MUFG Bank Ltd/NY	3/30/2026	10/7/2026	0.00	51,000,000	49,931,196	50,110,262	50,121,219
Commercial Paper	62479MKF9	MUFG Bank Ltd/NY	3/30/2026	10/15/2026	0.00	11,000,000	10,759,818	10,798,440	10,800,812
Commercial Paper	62479ML27	MUFG Bank Ltd/NY	4/2/2026	11/2/2026	0.00	25,000,000	24,417,444	24,496,389	24,498,200
Commercial Paper	62479ML68	MUFG Bank Ltd/NY	4/2/2026	11/6/2026	0.00	15,000,000	14,643,933	14,691,300	14,692,440
Commercial Paper	62479MLP6	MUFG Bank Ltd/NY	4/7/2026	11/23/2026	0.00	90,000,000	87,746,000	87,981,200	87,989,490
Subtotals					**0.00**	**990,900,000**	**968,242,207**	**981,733,239**	**981,652,986**
Medium Term Notes	594918CN2	Microsoft	7/9/2024	9/15/2026	3.40	6,452,000	6,270,957	6,420,919	6,440,644
Medium Term Notes	594918CN2	Microsoft	7/9/2024	9/15/2026	3.40	13,009,000	12,645,919	12,946,667	12,986,104
Medium Term Notes	14913UAN0	Caterpillar	9/18/2024	10/16/2026	4.45	18,385,000	18,600,288	18,432,716	18,413,313
Medium Term Notes	89236TMY8	Toyota Motors	1/9/2025	1/8/2027	4.60	40,000,000	39,978,000	39,992,395	40,118,000
Medium Term Notes	037833CJ7	Apple	9/18/2024	2/9/2027	3.35	50,000,000	49,586,000	49,865,474	49,798,500
Medium Term Notes	24422EXV6	John Deere	9/6/2024	7/15/2027	4.20	10,000,000	9,998,600	9,999,409	10,008,200
Medium Term Notes	24422EYD5	John Deere	6/5/2025	6/5/2028	4.25	25,000,000	24,977,750	24,984,449	25,029,500
Subtotals					**3.98**	**162,846,000**	**162,057,514**	**162,642,028**	**162,794,262**
Money Market Funds	09248U718	BlackRock Liquidity Funds T-Fund	4/30/2026	5/1/2026	3.54	14,781,141	14,781,141	14,781,141	14,781,141
Money Market Funds	31607A703	Fidelity Govt Portfolio	4/30/2026	5/1/2026	3.56	737,693,031	737,693,031	737,693,031	737,693,031
Money Market Funds	608919718	Federated Hermes Govt Obligations Fund	4/30/2026	5/1/2026	3.57	695,730,330	695,730,330	695,730,330	695,730,330
Money Market Funds	262006208	Dreyfus Government Cash Management	4/30/2026	5/1/2026	3.51	15,377,904	15,377,904	15,377,904	15,377,904
Money Market Funds	85749T517	State Street Institutional U.S. Govt MMF	4/30/2026	5/1/2026	3.56	31,157,053	31,157,053	31,157,053	31,157,053
Money Market Funds	61747C319	Morgan Stanley Institutional Liquidity Fund	4/30/2026	5/1/2026	3.57	28,279,516	28,279,516	28,279,516	28,279,516
Subtotals					**3.57**	**1,523,018,975**	**1,523,018,975**	**1,523,018,975**	**1,523,018,975**
Supranational	459058KC6	Int'l Bank for Recon and Dev	9/12/2025	11/16/2026	2.25	55,000,000	54,035,300	54,553,546	54,460,450
Supranational	459058KJ1	Int'l Bank for Recon and Dev	7/17/2024	6/15/2027	3.13	12,323,000	11,934,333	12,173,091	12,207,164
Supranational	4581X0EN4	Inter-American Development Bank	4/9/2024	2/15/2029	4.13	25,000,000	24,630,000	24,786,932	25,093,000
Supranational	4581X0EN4	Inter-American Development Bank	7/17/2024	2/15/2029	4.13	50,000,000	49,827,000	49,894,484	50,186,000
Subtotals					**3.32**	**142,323,000**	**140,426,633**	**141,408,053**	**141,946,614**
Secured Bank Deposit	0660P0999	Bank of America TTX INV Deposit Acct	4/30/2026	5/1/2026	3.60	166,653,899	166,653,899	166,653,899	166,653,899
Subtotals					**3.60**	**166,653,899**	**166,653,899**	**166,653,899**	**166,653,899**
Grand Totals					**3.34**	**19,131,675,874**	**19,076,387,685**	**19,110,582,614**	**19,079,922,470**

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
U.S. Treasuries	91282CBW0	T 0.750 04/30/2026	-	30,041	5,545	-	35,587
U.S. Treasuries	91282CBW0	T 0.750 04/30/2026	-	30,041	4,434	-	34,475
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	1,124	-	37,381
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	-1,164	-	35,093
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	-5,749	-	30,508
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	-5,457	-	30,800
U.S. Treasuries	912828R36	T 1.625 05/15/2026	50,000,000	67,334	-37,617	-	29,717
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	-6,812	-	29,444
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	-4,038	-	32,219
U.S. Treasuries	912828R36	T 1.625 05/15/2026	50,000,000	67,334	-32,938	-	34,397
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	1,078	-	37,335
U.S. Treasuries	91282CCW9	T 0.750 08/31/2026	50,000,000	30,571	9,190	-	39,761
U.S. Treasuries	91282CCZ2	T 0.875 09/30/2026	50,000,000	35,861	5,125	-	40,985
U.S. Treasuries	91282CCZ2	T 0.875 09/30/2026	50,000,000	35,861	5,415	-	41,275
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	7,086	-	43,343
U.S. Treasuries	91282CCZ2	T 0.875 09/30/2026	50,000,000	35,861	11,317	-	47,177
U.S. Treasuries	91282CDK4	T 1.250 11/30/2026	50,000,000	51,511	-1,189	-	50,322
U.S. Treasuries	91282CDK4	T 1.250 11/30/2026	50,000,000	51,511	-1,933	-	49,578
U.S. Treasuries	91282CCJ8	T 0.875 06/30/2026	50,000,000	36,257	17,814	-	54,071
U.S. Treasuries	91282CDQ1	T 1.250 12/31/2026	50,000,000	51,796	49,929	-	101,725
U.S. Treasuries	91282CDK4	T 1.250 11/30/2026	50,000,000	51,511	51,351	-	102,862
U.S. Treasuries	91282CEF4	T 2.500 03/31/2027	25,000,000	51,230	3,992	-	55,222
U.S. Treasuries	91282CHX2	T 4.375 08/31/2028	50,000,000	178,329	-2,005	-	176,324
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	165,746	465	-	166,211
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	165,746	1,334	-	167,080
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	165,746	1,767	-	167,513
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	165,746	6,020	-	171,766
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	165,746	13,271	-	179,017
U.S. Treasuries	91282CEW7	T 3.250 06/30/2027	50,000,000	134,669	45,072	-	179,741
U.S. Treasuries	91282CEW7	T 3.250 06/30/2027	50,000,000	134,669	47,846	-	182,514
U.S. Treasuries	91282CKD2	T 4.250 02/28/2029	50,000,000	173,234	3,804	-	177,037
U.S. Treasuries	9128284N7	T 2.875 05/15/2028	65,000,000	154,869	78,512	-	233,381
U.S. Treasuries	9128286B1	T 2.625 02/15/2029	50,000,000	108,771	72,655	-	181,426
U.S. Treasuries	91282CHK0	T 4.000 06/30/2028	50,000,000	165,746	21,084	-	186,830
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-5,513	-	185,077
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-8,206	-	182,384
U.S. Treasuries	91282CEW7	T 3.250 06/30/2027	50,000,000	134,669	9,426	-	144,095
U.S. Treasuries	91282CFJ5	T 3.125 08/31/2029	50,000,000	127,378	16,028	-	143,405
U.S. Treasuries	91282CLC3	T 4.000 07/31/2029	50,000,000	165,746	-17,804	-	147,942

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
U.S. Treasuries	91282CLL3	T 3.375 09/15/2027	50,000,000	137,568	5,973	-	143,541
U.S. Treasuries	91282CFJ5	T 3.125 08/31/2029	65,000,000	165,591	22,346	-	187,937
U.S. Treasuries	91282CLC3	T 4.000 07/31/2029	65,000,000	215,470	-9,619	-	205,851
U.S. Treasuries	91282CJW2	T 4.000 01/31/2029	65,000,000	215,470	-5,075	-	210,395
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-27,742	-	162,848
U.S. Treasuries	91282CKT7	T 4.500 05/31/2029	50,000,000	185,440	-18,544	-	166,896
U.S. Treasuries	91282CLC3	T 4.000 07/31/2029	50,000,000	165,746	1,918	-	167,664
U.S. Treasuries	91282CKP5	T 4.625 04/30/2029	50,000,000	191,539	-21,320	-	170,220
U.S. Treasuries	91282CLR0	T 4.125 10/31/2029	50,000,000	170,833	6,474	-	177,307
U.S. Treasuries	91282CMB4	T 4.000 12/15/2027	50,000,000	164,835	7,713	-	172,548
U.S. Treasuries	91282CMB4	T 4.000 12/15/2027	50,000,000	164,835	7,873	-	172,708
U.S. Treasuries	91282CKP5	T 4.625 04/30/2029	51,000,000	195,370	-8,447	-	186,924
U.S. Treasuries	91282CLX7	T 4.125 11/15/2027	61,000,000	208,529	9,166	-	217,696
U.S. Treasuries	91282CGQ8	T 4.000 02/28/2030	50,000,000	163,043	1,215	-	164,258
U.S. Treasuries	91282CJW2	T 4.000 01/31/2029	60,000,000	198,895	1,604	-	200,499
U.S. Treasuries	91282CKD2	T 4.250 02/28/2029	75,000,000	259,851	-12,293	-	247,557
U.S. Treasuries	91282CHX2	T 4.375 08/31/2028	50,000,000	178,329	-13,712	-	164,616
U.S. Treasuries	91282CND9	T 3.750 05/15/2028	70,000,000	217,541	14,071	-	231,612
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-23,792	-	166,799
U.S. Treasuries	91282CMZ1	T 3.875 04/30/2030	50,000,000	160,479	8,835	-	169,314
U.S. Treasuries	91282CFT3	T 4.000 10/31/2029	60,000,000	198,787	218	-	199,005
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-28,344	-	162,247
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-27,803	-	162,788
U.S. Treasuries	91282CKV2	T 4.625 06/15/2027	50,000,000	190,591	-27,514	-	163,077
U.S. Treasuries	91282CEW7	T 3.250 06/30/2027	50,000,000	134,669	25,598	-	160,267
U.S. Treasuries	91282CHB0	T 3.625 05/15/2026	25,000,000	75,104	2,360	-	77,464
U.S. Treasuries	91282CPA3	T 3.625 09/30/2030	50,000,000	148,566	-2,663	-	145,902
U.S. Treasuries	91282CPA3	T 3.625 09/30/2030	50,000,000	148,566	-1,626	-	146,940
U.S. Treasuries	91282CPA3	T 3.625 09/30/2030	50,000,000	148,566	-910	-	147,655
U.S. Treasuries	91282CLX7	T 4.125 11/15/2027	70,000,000	239,296	-30,216	-	209,079
U.S. Treasuries	91282CEW7	T 3.250 06/30/2027	50,000,000	134,669	13,688	-	148,357
U.S. Treasuries	91282CMN8	T 4.250 02/15/2028	50,000,000	176,105	-26,057	-	150,047
U.S. Treasuries	91282CLQ2	T 3.875 10/15/2027	75,000,000	238,828	-15,659	-	223,169
U.S. Treasuries	91282CPE5	T 3.500 10/31/2027	75,000,000	217,423	6,913	-	224,336
U.S. Treasuries	91282CLQ2	T 3.875 10/15/2027	50,000,000	159,219	-11,820	-	147,399
U.S. Treasuries	91282CNV9	T 3.625 08/31/2027	50,000,000	147,758	-1,625	-	146,133
U.S. Treasuries	91282CMN8	T 4.250 02/15/2028	90,000,000	316,989	-48,539	-	268,450
U.S. Treasuries	91282CNV9	T 3.625 08/31/2027	75,000,000	221,637	-2,713	-	218,925
U.S. Treasuries	91282CNH0	T 3.875 06/15/2028	50,000,000	159,684	-12,944	-	146,740

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
U.S. Treasuries	91282CPD7	T 3.625 10/31/2030	60,000,000	180,151	3,697	-	183,847
U.S. Treasuries	91282CHF1	T 3.750 05/31/2030	65,000,000	200,893	-3,541	-	197,352
U.S. Treasuries	91282CMZ1	T 3.875 04/30/2030	60,000,000	192,575	-8,942	-	183,632
U.S. Treasuries	91282CMB4	T 4.000 12/15/2027	50,000,000	164,835	-17,332	-	147,503
U.S. Treasuries	91282CNN7	T 3.875 07/31/2030	50,000,000	160,566	-4,736	-	155,830
U.S. Treasuries	91282CNN7	T 3.875 07/31/2030	50,000,000	160,566	-4,563	-	156,003
U.S. Treasuries	91282CNN7	T 3.875 07/31/2030	50,000,000	160,566	-4,462	-	156,104
U.S. Treasuries	91282CGQ8	T 4.000 02/28/2030	75,000,000	244,565	-15,285	-	229,280
U.S. Treasuries	912797SW8	B 0.000 05/28/2026	30,000,000	-	89,613	-	89,613
U.S. Treasuries	91282CKY6	T 4.625 06/30/2026	100,000,000	383,287	-83,705	-	299,582
U.S. Treasuries	91282CNN7	T 3.875 07/31/2030	50,000,000	160,566	-6,526	-	154,040
U.S. Treasuries	91282CNN7	T 3.875 07/31/2030	50,000,000	160,566	-6,109	-	154,457
U.S. Treasuries	91282CNY3	T 3.375 09/15/2028	55,000,000	151,325	5,473	-	156,798
U.S. Treasuries	91282CPR6	T 3.625 12/31/2030	60,000,000	180,249	4,329	-	184,578
U.S. Treasuries	91282CNH0	T 3.875 06/15/2028	50,000,000	159,684	-12,741	-	146,943
U.S. Treasuries	91282CPR6	T 3.625 12/31/2030	50,000,000	150,207	4,921	-	155,128
U.S. Treasuries	91282CPR6	T 3.625 12/31/2030	50,000,000	150,207	7,267	-	157,475
U.S. Treasuries	91282CJW2	T 4.000 01/31/2029	55,000,000	182,320	-14,297	-	168,024
U.S. Treasuries	91282CPK1	T 3.500 11/15/2028	62,000,000	179,834	7,244	-	187,079
U.S. Treasuries	912797TX5	B 0.000 08/20/2026	100,000,000	-	291,667	-	291,667
U.S. Treasuries	912797TY3	B 0.000 08/27/2026	25,000,000	-	73,479	-	73,479
U.S. Treasuries	912797QD2	B 0.000 04/16/2026	-	-	37,656	-	37,656
U.S. Treasuries	912797QN0	B 0.000 05/14/2026	25,000,000	-	74,827	-	74,827
U.S. Treasuries	912797UA3	B 0.000 06/16/2026	25,000,000	-	74,646	-	74,646
U.S. Treasuries	912797TJ6	B 0.000 04/21/2026	-	-	130,722	-	130,722
U.S. Treasuries	91282CMS7	T 3.875 03/15/2028	40,000,000	126,359	-775	-	125,584
U.S. Treasuries	91282CMS7	T 3.875 03/15/2028	50,000,000	157,948	-888	-	157,061
U.S. Treasuries	91282CQG9	T 3.875 03/31/2031	100,000,000	243,511	7,166	-	250,677
Subtotals			**5,459,000,000**	**14,633,724**	**746,051**	**-**	**15,379,775**
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292	-	-	22,292
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292	-	-	22,292
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292	-	-	22,292
Federal Agencies	3130ANMP2	FHLB 1.070 07/27/2026	25,000,000	22,292	-	-	22,292
Federal Agencies	3133EMZ21	FFCB 0.690 04/06/2026	-	1,485	123	-	1,608
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130ANNM8	FHLB 1.050 07/13/2026	25,000,000	21,875	-	-	21,875

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130ANTG5	FHLB 1.050 08/10/2026	25,000,000	21,875	-	-	21,875
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396	-	-	22,396
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396	-	-	22,396
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396	-	-	22,396
Federal Agencies	3130AP6T7	FHLB 1.075 09/03/2026	25,000,000	22,396	-	-	22,396
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792	-	-	29,792
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792	-	-	29,792
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792	-	-	29,792
Federal Agencies	3130APPR0	FHLB 1.430 10/19/2026	25,000,000	29,792	-	-	29,792
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438	-	-	33,438
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438	-	-	33,438
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438	-	-	33,438
Federal Agencies	3130AQ7L1	FHLB 1.605 11/16/2026	25,000,000	33,438	-	-	33,438
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271	-	-	34,271
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271	-	-	34,271
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271	-	-	34,271
Federal Agencies	3130AQJ95	FHLB 1.645 12/14/2026	25,000,000	34,271	-	-	34,271
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958	-	-	48,958
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958	-	-	48,958
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958	-	-	48,958
Federal Agencies	3130ARB59	FHLB 2.350 03/08/2027	25,000,000	48,958	-	-	48,958
Federal Agencies	3133ENRD4	FFCB 1.680 03/10/2027	48,573,000	68,002	18,807	-	86,810
Federal Agencies	3133ENUD0	FFCB 2.640 04/08/2026	-	10,267	186	-	10,453
Federal Agencies	3133ENUD0	FFCB 2.640 04/08/2026	-	15,400	279	-	15,679
Federal Agencies	3133ENTS9	FFCB 2.600 04/05/2027	24,500,000	53,083	2,022	-	55,105
Federal Agencies	3133ENTS9	FFCB 2.600 04/05/2027	22,500,000	48,750	1,770	-	50,520
Federal Agencies	3133ENTS9	FFCB 2.600 04/05/2027	25,000,000	54,167	3,222	-	57,389
Federal Agencies	3133ENZK9	FFCB 3.240 06/28/2027	27,865,000	75,236	-3,865	-	71,371
Federal Agencies	3130ASGU7	FHLB 3.500 06/11/2027	12,375,000	36,094	-2,984	-	33,110
Federal Agencies	3130ASGU7	FHLB 3.500 06/11/2027	10,000,000	29,167	-2,374	-	26,793
Federal Agencies	3130ASGU7	FHLB 3.500 06/11/2027	21,725,000	63,365	-4,895	-	58,470
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	21,000,000	72,188	238	-	72,425
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	5,000,000	17,188	63	-	17,251
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	4,650,000	15,984	59	-	16,043
Federal Agencies	3133EN2L3	FFCB 4.125 05/17/2027	25,000,000	85,938	315	-	86,253
Federal Agencies	3133EPBM6	FFCB 4.125 08/23/2027	10,000,000	34,375	475	-	34,850

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3130AVWS7	FHLB 3.750 06/12/2026	17,045,000	53,266	1,422	-	54,688
Federal Agencies	3130AVWS7	FHLB 3.750 06/12/2026	20,000,000	62,500	1,626	-	64,126
Federal Agencies	3130AWAH3	FHLB 4.000 06/12/2026	15,000,000	50,000	2,728	-	52,728
Federal Agencies	3130AWAH3	FHLB 4.000 06/12/2026	10,000,000	33,333	1,780	-	35,114
Federal Agencies	3133EPMU6	FFCB 4.250 06/15/2026	30,000,000	106,250	1,330	-	107,580
Federal Agencies	3133EPMU6	FFCB 4.250 06/15/2026	20,000,000	70,833	843	-	71,676
Federal Agencies	3133EPMV4	FFCB 4.125 06/15/2027	28,940,000	99,481	576	-	100,058
Federal Agencies	3133EPMU6	FFCB 4.250 06/15/2026	24,700,000	87,479	1,636	-	89,115
Federal Agencies	3133EPNG6	FFCB 4.375 06/23/2026	50,000,000	182,292	725	-	183,017
Federal Agencies	3133EPNG6	FFCB 4.375 06/23/2026	25,000,000	91,146	363	-	91,509
Federal Agencies	3133EPNG6	FFCB 4.375 06/23/2026	25,000,000	91,146	363	-	91,509
Federal Agencies	3130AWLZ1	FHLB 4.750 06/12/2026	50,000,000	197,917	4,045	-	201,962
Federal Agencies	3133EPSK2	FFCB 4.250 08/07/2028	19,500,000	69,063	1,441	-	70,503
Federal Agencies	3133EPSW6	FFCB 4.500 08/14/2026	50,000,000	187,500	3,148	-	190,648
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	10,000,000	37,500	343	-	37,843
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	25,000,000	93,750	928	-	94,678
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	15,000,000	56,250	611	-	56,861
Federal Agencies	3133EPUN3	FFCB 4.500 08/28/2028	33,000,000	123,750	1,561	-	125,311
Federal Agencies	3133EPVP7	FFCB 4.750 07/08/2026	19,000,000	75,208	441	-	75,649
Federal Agencies	3133EPVP7	FFCB 4.750 07/08/2026	10,000,000	39,583	241	-	39,824
Federal Agencies	3133EPVP7	FFCB 4.750 07/08/2026	21,000,000	83,125	500	-	83,625
Federal Agencies	3130AXCP1	FHLB 4.875 09/11/2026	11,895,000	48,323	2,069	-	50,392
Federal Agencies	3133EPZA6	FFCB 4.875 10/20/2026	30,000,000	121,875	4,541	-	126,416
Federal Agencies	3133EPZA6	FFCB 4.875 10/20/2026	14,000,000	56,875	2,602	-	59,477
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	25,000,000	104,167	1,890	-	106,057
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	3,000,000	12,500	241	-	12,741
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	9,615,000	40,063	773	-	40,835
Federal Agencies	3133EPZY4	FFCB 5.000 07/30/2026	16,000,000	66,667	1,286	-	67,953
Federal Agencies	3133EPC60	FFCB 4.625 11/15/2027	27,950,000	107,724	2,382	-	110,106
Federal Agencies	3133EPC60	FFCB 4.625 11/15/2027	33,300,000	128,344	2,845	-	131,188
Federal Agencies	3133EPC45	FFCB 4.625 11/13/2028	12,000,000	46,250	262	-	46,512
Federal Agencies	3133EPC45	FFCB 4.625 11/13/2028	20,000,000	77,083	466	-	77,550
Federal Agencies	3133EPC45	FFCB 4.625 11/13/2028	55,000,000	211,979	1,276	-	213,255
Federal Agencies	3130AXU63	FHLB 4.625 11/17/2026	50,000,000	192,708	2,422	-	195,131
Federal Agencies	3133EM4X7	FFCB 0.800 09/10/2026	28,975,000	19,317	83,770	-	103,087
Federal Agencies	3133EPP66	FFCB 4.000 05/20/2027	31,000,000	103,333	2,267	-	105,601
Federal Agencies	3133EPP66	FFCB 4.000 05/20/2027	58,850,000	196,167	4,516	-	200,683
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	35,000,000	120,313	1,207	-	121,520
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	50,000,000	171,875	1,834	-	173,709

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	25,000,000	85,938	862	-	86,800
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	10,000,000	34,375	367	-	34,742
Federal Agencies	3133EPX91	FFCB 4.125 01/25/2027	5,000,000	17,188	196	-	17,383
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	12,000,000	41,250	749	-	41,999
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	25,000,000	85,938	1,560	-	87,497
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	29,350,000	100,891	1,831	-	102,722
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	50,000,000	171,875	3,119	-	174,994
Federal Agencies	3133EP6K6	FFCB 4.500 03/26/2027	50,000,000	187,500	2,482	-	189,982
Federal Agencies	3133EP5U5	FFCB 4.125 03/20/2029	51,660,000	177,581	10,819	-	188,401
Federal Agencies	3133EP5S0	FFCB 4.250 03/20/2028	4,971,000	17,606	1,131	-	18,737
Federal Agencies	3130AVBD3	FHLB 4.500 03/09/2029	25,000,000	93,750	-313	-	93,437
Federal Agencies	3130B0TY5	FHLB 4.750 04/09/2027	20,000,000	79,167	1,449	-	80,616
Federal Agencies	3130B0TY5	FHLB 4.750 04/09/2027	17,000,000	67,292	1,232	-	68,524
Federal Agencies	3130B0TY5	FHLB 4.750 04/09/2027	48,000,000	190,000	3,478	-	193,478
Federal Agencies	3130B0TY5	FHLB 4.750 04/09/2027	40,000,000	158,333	2,898	-	161,232
Federal Agencies	3133ERDH1	FFCB 4.750 04/30/2029	63,085,000	249,711	-11,201	-	238,510
Federal Agencies	3133ERDH1	FFCB 4.750 04/30/2029	27,892,000	110,406	-4,946	-	105,459
Federal Agencies	3133ERDH1	FFCB 4.750 04/30/2029	30,000,000	118,750	-5,238	-	113,512
Federal Agencies	3133ERDS7	FFCB 4.750 05/06/2027	12,727,000	50,378	-365	-	50,013
Federal Agencies	3130AX4E5	FHLB 4.500 06/11/2027	11,000,000	41,250	1,676	-	42,926
Federal Agencies	3133ERGL9	FFCB 4.500 06/07/2028	15,000,000	56,250	111	-	56,361
Federal Agencies	3130B1BT3	FHLB 4.875 06/12/2026	13,485,000	54,783	-833	-	53,950
Federal Agencies	3133ERHD6	FFCB 4.875 06/12/2026	32,000,000	130,000	-2,122	-	127,878
Federal Agencies	3133ERHD6	FFCB 4.875 06/12/2026	20,000,000	81,250	-1,260	-	79,990
Federal Agencies	3133ERHN4	FFCB 4.250 10/20/2028	38,000,000	134,583	4,069	-	138,652
Federal Agencies	3133ERHN4	FFCB 4.250 10/20/2028	5,000,000	17,708	529	-	18,237
Federal Agencies	3133ERGS4	FFCB 4.250 06/11/2029	10,000,000	35,417	537	-	35,953
Federal Agencies	3133ERGS4	FFCB 4.250 06/11/2029	10,000,000	35,417	537	-	35,953
Federal Agencies	3133ERGS4	FFCB 4.250 06/11/2029	20,000,000	70,833	1,073	-	71,907
Federal Agencies	3133ERGS4	FFCB 4.250 06/11/2029	10,000,000	35,417	537	-	35,953
Federal Agencies	3133ERGS4	FFCB 4.250 06/11/2029	29,000,000	102,708	1,263	-	103,972
Federal Agencies	3133ERGL9	FFCB 4.500 06/07/2028	20,000,000	75,000	-782	-	74,218
Federal Agencies	3133ERGL9	FFCB 4.500 06/07/2028	14,934,000	56,003	-584	-	55,418
Federal Agencies	3133ERJZ5	FFCB 4.500 06/28/2027	30,000,000	112,500	388	-	112,888
Federal Agencies	3133ERKM2	FFCB 4.500 07/08/2027	25,000,000	93,750	-912	-	92,838
Federal Agencies	3130B1EF0	FHLB 4.625 06/11/2027	20,700,000	79,781	-2,691	-	77,090
Federal Agencies	3133ERKM2	FFCB 4.500 07/08/2027	25,000,000	93,750	-700	-	93,050
Federal Agencies	3133ERKX8	FFCB 4.250 07/12/2029	20,000,000	70,833	177	-	71,011
Federal Agencies	3133ERMB4	FFCB 4.250 07/23/2027	10,000,000	35,417	96	-	35,513

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3133ERMB4	FFCB 4.250 07/23/2027	15,000,000	53,125	144	-	53,269
Federal Agencies	3130B2PJ8	FHLB 3.625 09/04/2026	25,000,000	75,521	1,384	-	76,904
Federal Agencies	3130B2PJ8	FHLB 3.625 09/04/2026	50,000,000	151,042	2,767	-	153,809
Federal Agencies	3130B2PJ8	FHLB 3.625 09/04/2026	19,000,000	57,396	1,051	-	58,447
Federal Agencies	3130B2PJ8	FHLB 3.625 09/04/2026	25,900,000	78,240	1,433	-	79,673
Federal Agencies	3130ATHX8	FHLB 4.125 09/14/2029	15,000,000	51,563	-6,498	-	45,064
Federal Agencies	3133ERVR9	FFCB 3.500 07/01/2027	55,000,000	160,417	2,235	-	162,652
Federal Agencies	3130B2XR1	FHLB 4.010 07/02/2029	65,000,000	217,208	-	-	217,208
Federal Agencies	3130B2XR1	FHLB 4.010 07/02/2029	25,000,000	83,542	-	-	83,542
Federal Agencies	3130B2XR1	FHLB 4.010 07/02/2029	25,000,000	83,542	-	-	83,542
Federal Agencies	3133ERWR8	FFCB 3.500 01/07/2027	12,500,000	36,458	4,613	-	41,072
Federal Agencies	3133ERXJ5	FFCB 3.875 10/15/2027	8,000,000	25,833	105	-	25,939
Federal Agencies	3133ERXJ5	FFCB 3.875 10/15/2027	5,000,000	16,146	75	-	16,221
Federal Agencies	3130B3A29	FHLB 4.000 10/09/2026	15,000,000	50,000	130	-	50,130
Federal Agencies	3130B3A29	FHLB 4.000 10/09/2026	25,000,000	83,333	216	-	83,550
Federal Agencies	3130B3A29	FHLB 4.000 10/09/2026	25,000,000	83,333	216	-	83,550
Federal Agencies	3130B3A29	FHLB 4.000 10/09/2026	50,000,000	166,667	433	-	167,099
Federal Agencies	3130B3GD9	FHLB 4.000 11/27/2028	47,025,000	156,750	1,703	-	158,453
Federal Agencies	3130ATHX8	FHLB 4.125 09/14/2029	15,000,000	51,563	-814	-	50,749
Federal Agencies	3130ATHX8	FHLB 4.125 09/14/2029	15,000,000	51,563	-728	-	50,835
Federal Agencies	3130ATHX8	FHLB 4.125 09/14/2029	25,590,000	87,966	-1,241	-	86,724
Federal Agencies	3133ERD24	FFCB 4.250 02/18/2027	30,000,000	106,250	602	-	106,852
Federal Agencies	3133ERJ51	FFCB 4.125 12/10/2027	38,343,000	131,804	3,182	-	134,986
Federal Agencies	3133ERJ51	FFCB 4.125 12/10/2027	25,505,000	87,673	2,110	-	89,783
Federal Agencies	3133ERJ51	FFCB 4.125 12/10/2027	21,000,000	72,188	1,743	-	73,930
Federal Agencies	3133ERJ51	FFCB 4.125 12/10/2027	33,000,000	113,438	2,948	-	116,386
Federal Agencies	3133ERT84	FFCB 4.250 01/14/2028	29,750,000	105,365	4,768	-	110,133
Federal Agencies	3133ERZ46	FFCB 4.250 01/28/2028	50,000,000	177,083	701	-	177,784
Federal Agencies	3133ERZ46	FFCB 4.250 01/28/2028	47,000,000	166,458	659	-	167,117
Federal Agencies	3133ER2Z3	FFCB 4.250 11/03/2027	41,880,000	148,325	68	-	148,393
Federal Agencies	3133ER2Z3	FFCB 4.250 11/03/2027	5,000,000	17,708	19	-	17,728
Federal Agencies	3133ER4A6	FFCB 4.250 02/18/2027	30,000,000	106,250	1,332	-	107,582
Federal Agencies	3133ER4A6	FFCB 4.250 02/18/2027	25,000,000	88,542	1,058	-	89,600
Federal Agencies	3133ER4A6	FFCB 4.250 02/18/2027	2,000,000	7,083	88	-	7,171
Federal Agencies	3133ER4H1	FFCB 4.500 01/18/2030	12,815,000	48,056	-3,532	-	44,524
Federal Agencies	3133ER4H1	FFCB 4.500 01/18/2030	18,000,000	67,500	-4,937	-	62,563
Federal Agencies	3133ETBF3	FFCB 4.000 04/01/2030	32,260,000	107,533	266	-	107,800
Federal Agencies	3133ETBF3	FFCB 4.000 04/01/2030	46,750,000	155,833	285	-	156,119
Federal Agencies	3133ETBF3	FFCB 4.000 04/01/2030	15,000,000	50,000	104	-	50,104

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3133ETBF3	FFCB 4.000 04/01/2030	43,020,000	143,400	1,911	-	145,311
Federal Agencies	3133ER7L9	FFCB 4.000 03/18/2030	8,695,000	28,983	389	-	29,373
Federal Agencies	3133ETBF3	FFCB 4.000 04/01/2030	50,000,000	166,667	7,823	-	174,490
Federal Agencies	3130AWC24	FHLB 4.000 06/09/2028	10,000,000	33,333	91	-	33,424
Federal Agencies	3133ETJF5	FFCB 4.000 02/23/2027	45,000,000	150,000	1,306	-	151,306
Federal Agencies	3133ETJF5	FFCB 4.000 02/23/2027	10,000,000	33,333	290	-	33,624
Federal Agencies	3133ETJV0	FFCB 4.000 11/30/2029	15,000,000	50,000	996	-	50,996
Federal Agencies	3133ETJS7	FFCB 4.000 11/10/2026	12,600,000	42,000	1,056	-	43,056
Federal Agencies	3133ETJV0	FFCB 4.000 11/30/2029	23,000,000	76,667	1,422	-	78,089
Federal Agencies	3133ETJZ1	FFCB 3.875 06/05/2028	25,000,000	80,729	1,170	-	81,899
Federal Agencies	3133ETKQ9	FFCB 4.000 06/10/2030	20,000,000	66,667	904	-	67,570
Federal Agencies	3133ETKQ9	FFCB 4.000 06/10/2030	10,000,000	33,333	427	-	33,760
Federal Agencies	3133ETKN6	FFCB 4.000 10/09/2029	15,000,000	50,000	355	-	50,355
Federal Agencies	3133ETKN6	FFCB 4.000 10/09/2029	10,000,000	33,333	237	-	33,570
Federal Agencies	3133ETJZ1	FFCB 3.875 06/05/2028	7,370,000	23,799	755	-	24,554
Federal Agencies	3130B6R24	FHLB 3.875 06/04/2027	16,500,000	53,281	913	-	54,194
Federal Agencies	3130B6R24	FHLB 3.875 06/04/2027	10,000,000	32,292	553	-	32,845
Federal Agencies	3130B6R24	FHLB 3.875 06/04/2027	20,000,000	64,583	1,107	-	65,690
Federal Agencies	3130B6R24	FHLB 3.875 06/04/2027	13,000,000	41,979	719	-	42,699
Federal Agencies	3130B6R24	FHLB 3.875 06/04/2027	36,000,000	116,250	1,992	-	118,242
Federal Agencies	3133ETME4	FFCB 4.000 01/23/2030	25,000,000	83,333	967	-	84,300
Federal Agencies	3133ETME4	FFCB 4.000 01/23/2030	14,450,000	48,167	559	-	48,726
Federal Agencies	3133ETME4	FFCB 4.000 01/23/2030	5,000,000	16,667	187	-	16,854
Federal Agencies	3130AWGS3	FHLB 4.125 06/14/2030	16,000,000	55,000	-1,043	-	53,957
Federal Agencies	3133ETKQ9	FFCB 4.000 06/10/2030	25,000,000	83,333	579	-	83,912
Federal Agencies	3133ETNU7	FFCB 3.750 07/03/2028	50,000,000	156,250	4,684	-	160,934
Federal Agencies	3133ETNU7	FFCB 3.750 07/03/2028	22,500,000	70,313	2,083	-	72,396
Federal Agencies	3133ETLM7	FFCB 4.000 06/17/2030	41,000,000	136,667	-586	-	136,081
Federal Agencies	3133ETLM7	FFCB 4.000 06/17/2030	15,000,000	50,000	-214	-	49,786
Federal Agencies	3133ETLM7	FFCB 4.000 06/17/2030	10,070,000	33,567	-131	-	33,436
Federal Agencies	3133ETNU7	FFCB 3.750 07/03/2028	25,000,000	78,125	2,640	-	80,765
Federal Agencies	3133ETKQ9	FFCB 4.000 06/10/2030	15,000,000	50,000	23	-	50,023
Federal Agencies	3133ETKQ9	FFCB 4.000 06/10/2030	9,750,000	32,500	65	-	32,565
Federal Agencies	3133ETLM7	FFCB 4.000 06/17/2030	16,944,000	56,480	113	-	56,593
Federal Agencies	3130AWGS3	FHLB 4.125 06/14/2030	12,515,000	43,020	-1,074	-	41,947
Federal Agencies	3133ETPF8	FFCB 3.750 07/08/2030	20,000,000	62,500	3,689	-	66,189
Federal Agencies	3130B1BC0	FHLB 4.625 06/08/2029	9,705,000	37,405	-5,079	-	32,326
Federal Agencies	3133ETSX6	FFCB 3.625 08/11/2027	7,000,000	21,146	578	-	21,724
Federal Agencies	3133ETSX6	FFCB 3.625 08/11/2027	5,000,000	15,104	413	-	15,517

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3133ETSX6	FFCB 3.625 08/11/2027	5,000,000	15,104	421	-	15,525
Federal Agencies	3130ATHX8	FHLB 4.125 09/14/2029	17,000,000	58,438	-4,097	-	54,340
Federal Agencies	3133ETUE5	FFCB 3.750 02/22/2027	40,000,000	125,000	2,907	-	127,907
Federal Agencies	3133ETUE5	FFCB 3.750 02/22/2027	25,000,000	78,125	1,776	-	79,901
Federal Agencies	3133ETUE5	FFCB 3.750 02/22/2027	15,000,000	46,875	1,090	-	47,965
Federal Agencies	3133ETUE5	FFCB 3.750 02/22/2027	35,000,000	109,375	2,697	-	112,072
Federal Agencies	313385VP8	FHDN 0.000 04/15/2026	-	-	37,139	-	37,139
Federal Agencies	3136GATQ2	FNMA 4.030 09/30/2030	25,000,000	83,958	-	-	83,958
Federal Agencies	3136GATQ2	FNMA 4.030 09/30/2030	25,000,000	83,958	-	-	83,958
Federal Agencies	3136GATQ2	FNMA 4.030 09/30/2030	25,000,000	83,958	-	-	83,958
Federal Agencies	3136GATQ2	FNMA 4.030 09/30/2030	25,000,000	83,958	-	-	83,958
Federal Agencies	3136GATQ2	FNMA 4.030 09/30/2030	50,000,000	167,917	-	-	167,917
Federal Agencies	3136GAVY2	FNMA 4.080 10/01/2029	50,000,000	170,000	-	-	170,000
Federal Agencies	3136GAVY2	FNMA 4.080 10/01/2029	25,000,000	85,000	-	-	85,000
Federal Agencies	3136GAVY2	FNMA 4.080 10/01/2029	25,000,000	85,000	-	-	85,000
Federal Agencies	3136GAVY2	FNMA 4.080 10/01/2029	25,000,000	85,000	-	-	85,000
Federal Agencies	3136GAVY2	FNMA 4.080 10/01/2029	25,000,000	85,000	-	-	85,000
Federal Agencies	3136GAWY1	FNMA 4.000 10/15/2029	50,000,000	166,667	-	-	166,667
Federal Agencies	3136GAWY1	FNMA 4.000 10/15/2029	25,000,000	83,333	-	-	83,333
Federal Agencies	3136GAWY1	FNMA 4.000 10/15/2029	25,000,000	83,333	-	-	83,333
Federal Agencies	3136GAWY1	FNMA 4.000 10/15/2029	25,000,000	83,333	-	-	83,333
Federal Agencies	3136GAWY1	FNMA 4.000 10/15/2029	25,000,000	83,333	-	-	83,333
Federal Agencies	3130B82L5	FHLB 3.500 10/04/2027	41,000,000	119,583	3,444	-	123,027
Federal Agencies	3130B82L5	FHLB 3.500 10/04/2027	50,000,000	145,833	4,200	-	150,033
Federal Agencies	3130B82L5	FHLB 3.500 10/04/2027	25,000,000	72,917	2,100	-	75,017
Federal Agencies	3130B82L5	FHLB 3.500 10/04/2027	20,000,000	58,333	1,680	-	60,013
Federal Agencies	313385WN2	FHDN 0.000 05/08/2026	25,000,000	-	75,000	-	75,000
Federal Agencies	3133ETM95	FFCB 3.375 10/27/2027	9,320,000	26,213	869	-	27,082
Federal Agencies	3133ETM95	FFCB 3.375 10/27/2027	60,000,000	168,750	5,597	-	174,347
Federal Agencies	3136GC2P9	FNMA 4.050 11/07/2029	25,000,000	84,375	26	-	84,401
Federal Agencies	3136GC2P9	FNMA 4.050 11/07/2029	25,000,000	84,375	26	-	84,401
Federal Agencies	3136GC2P9	FNMA 4.050 11/07/2029	50,000,000	168,750	51	-	168,801
Federal Agencies	3136GC2P9	FNMA 4.050 11/07/2029	25,000,000	84,375	26	-	84,401
Federal Agencies	3136GC2P9	FNMA 4.050 11/07/2029	25,000,000	84,375	26	-	84,401
Federal Agencies	3130AWMP2	FHLB 4.375 06/14/2030	31,000,000	113,021	-16,179	-	96,842
Federal Agencies	3133ETL70	FFCB 3.375 10/24/2028	5,000,000	14,063	631	-	14,693
Federal Agencies	3133ETL70	FFCB 3.375 10/24/2028	25,000,000	70,313	3,104	-	73,417
Federal Agencies	3133ETL70	FFCB 3.375 10/24/2028	30,000,000	84,375	3,785	-	88,160
Federal Agencies	3133ET2W6	FFCB 3.500 01/20/2028	5,000,000	14,583	318	-	14,902

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3130AYPN0	FHLB 4.125 01/15/2027	20,000,000	68,750	-7,597	-	61,153
Federal Agencies	3134HCFX2	FHLMC 4.175 12/23/2030	50,000,000	173,958	-	-	173,958
Federal Agencies	3134HCFX2	FHLMC 4.175 12/23/2030	25,000,000	86,979	-	-	86,979
Federal Agencies	3134HCFX2	FHLMC 4.175 12/23/2030	25,000,000	86,979	-	-	86,979
Federal Agencies	3134HCFX2	FHLMC 4.175 12/23/2030	25,000,000	86,979	-	-	86,979
Federal Agencies	3133ET2S5	FFCB 3.375 11/28/2028	35,000,000	98,438	7,306	-	105,744
Federal Agencies	3134HCFX2	FHLMC 4.175 12/23/2030	23,000,000	80,021	-	-	80,021
Federal Agencies	3133ET5B9	FFCB 3.500 12/22/2026	45,000,000	131,250	1,516	-	132,766
Federal Agencies	3133ET5B9	FFCB 3.500 12/22/2026	37,000,000	107,917	1,247	-	109,164
Federal Agencies	3133ET5B9	FFCB 3.500 12/22/2026	15,000,000	43,750	505	-	44,255
Federal Agencies	3133EN5N6	FFCB 4.000 01/06/2028	50,000,000	166,667	-19,440	-	147,227
Federal Agencies	3134HCKN8	FHLMC 4.035 06/24/2030	25,000,000	84,063	-	-	84,063
Federal Agencies	3134HCKN8	FHLMC 4.035 06/24/2030	25,000,000	84,063	-	-	84,063
Federal Agencies	3134HCKN8	FHLMC 4.035 06/24/2030	25,000,000	84,063	-	-	84,063
Federal Agencies	3134HCKN8	FHLMC 4.035 06/24/2030	50,000,000	168,125	-	-	168,125
Federal Agencies	3134HCKN8	FHLMC 4.035 06/24/2030	25,000,000	84,063	-	-	84,063
Federal Agencies	3133ET4Y0	FFCB 3.500 09/22/2028	10,000,000	29,167	72	-	29,238
Federal Agencies	3133ET4Y0	FFCB 3.500 09/22/2028	20,000,000	58,333	143	-	58,477
Federal Agencies	313385VE3	FHDN 0.000 04/06/2026	-	-	12,131	-	12,131
Federal Agencies	3133ET6K8	FFCB 3.375 01/07/2028	46,000,000	129,375	3,686	-	133,061
Federal Agencies	3133ET6K8	FFCB 3.375 01/07/2028	30,000,000	84,375	2,404	-	86,779
Federal Agencies	3133ET6R3	FFCB 3.375 10/08/2027	15,000,000	42,188	1,051	-	43,238
Federal Agencies	313385ZG4	FHDN 0.000 07/13/2026	15,000,000	-	43,188	-	43,188
Federal Agencies	313385ZS8	FHDN 0.000 07/23/2026	15,000,000	-	43,125	-	43,125
Federal Agencies	313385ZT6	FHDN 0.000 07/24/2026	50,000,000	-	144,167	-	144,167
Federal Agencies	3136GCEC5	FNMA 4.110 07/01/2030	50,000,000	171,250	-	-	171,250
Federal Agencies	3136GCEC5	FNMA 4.110 07/01/2030	25,000,000	85,625	-	-	85,625
Federal Agencies	3136GCEC5	FNMA 4.110 07/01/2030	25,000,000	85,625	-	-	85,625
Federal Agencies	3136GCEC5	FNMA 4.110 07/01/2030	25,000,000	85,625	-	-	85,625
Federal Agencies	3136GCEC5	FNMA 4.110 07/01/2030	25,000,000	85,625	-	-	85,625
Federal Agencies	3133EJ5J4	FFCB 3.190 01/16/2029	10,000,000	26,583	2,951	-	29,534
Federal Agencies	3136GCFD2	FNMA 4.060 01/16/2030	50,000,000	169,167	-	-	169,167
Federal Agencies	3136GCFD2	FNMA 4.060 01/16/2030	25,000,000	84,583	-	-	84,583
Federal Agencies	3136GCFD2	FNMA 4.060 01/16/2030	25,000,000	84,583	-	-	84,583
Federal Agencies	3136GCFD2	FNMA 4.060 01/16/2030	25,000,000	84,583	-	-	84,583
Federal Agencies	3136GCFD2	FNMA 4.060 01/16/2030	25,000,000	84,583	-	-	84,583
Federal Agencies	313385B47	FHDN 0.000 08/10/2026	25,000,000	-	72,396	-	72,396
Federal Agencies	313385B62	FHDN 0.000 08/12/2026	51,000,000	-	147,688	-	147,688
Federal Agencies	313385A97	FHDN 0.000 08/07/2026	10,000,000	-	29,000	-	29,000

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3133ET6K8	FFCB 3.375 01/07/2028	23,480,000	66,038	3,166	-	69,204
Federal Agencies	3133EWAU4	FFCB 3.500 01/21/2028	35,000,000	102,083	3,035	-	105,118
Federal Agencies	3133EWAU4	FFCB 3.500 01/21/2028	35,000,000	102,083	3,035	-	105,118
Federal Agencies	313385B88	FHDN 0.000 08/14/2026	22,900,000	-	67,269	-	67,269
Federal Agencies	313385D29	FHDN 0.000 08/24/2026	25,000,000	-	73,646	-	73,646
Federal Agencies	313385D29	FHDN 0.000 08/24/2026	25,000,000	-	73,646	-	73,646
Federal Agencies	313385D29	FHDN 0.000 08/24/2026	15,000,000	-	44,188	-	44,188
Federal Agencies	313385G91	FHDN 0.000 09/24/2026	25,000,000	-	73,021	-	73,021
Federal Agencies	313385G91	FHDN 0.000 09/24/2026	25,000,000	-	73,021	-	73,021
Federal Agencies	313385G91	FHDN 0.000 09/24/2026	25,000,000	-	73,021	-	73,021
Federal Agencies	313385D45	FHDN 0.000 08/26/2026	51,000,000	-	150,450	-	150,450
Federal Agencies	3133EWGC8	FFCB 3.500 09/06/2030	36,750,000	107,188	4,021	-	111,209
Federal Agencies	3130B9RC6	FHLB 3.500 03/03/2028	15,000,000	43,750	531	-	44,281
Federal Agencies	3130B9RC6	FHLB 3.500 03/03/2028	50,000,000	145,833	1,770	-	147,603
Federal Agencies	3130B9RC6	FHLB 3.500 03/03/2028	30,000,000	87,500	1,062	-	88,562
Federal Agencies	3130B9RC6	FHLB 3.500 03/03/2028	25,000,000	72,917	885	-	73,801
Federal Agencies	3130B9RC6	FHLB 3.500 03/03/2028	13,000,000	37,917	460	-	38,377
Federal Agencies	313385G67	FHDN 0.000 09/21/2026	50,000,000	-	148,125	-	148,125
Federal Agencies	313385G67	FHDN 0.000 09/21/2026	25,000,000	-	74,063	-	74,063
Federal Agencies	313385G67	FHDN 0.000 09/21/2026	15,585,000	-	46,365	-	46,365
Federal Agencies	313385G67	FHDN 0.000 09/21/2026	40,000,000	-	118,500	-	118,500
Federal Agencies	3133EWJZ4	FFCB 3.875 03/27/2028	25,000,000	80,729	882	-	81,612
Federal Agencies	3133EWJZ4	FFCB 3.875 03/27/2028	25,000,000	80,729	964	-	81,694
Federal Agencies	3133EWJZ4	FFCB 3.875 03/27/2028	25,000,000	80,729	1,005	-	81,735
Federal Agencies	3133EWJZ4	FFCB 3.875 03/27/2028	2,000,000	6,458	80	-	6,539
Federal Agencies	3133EWKC3	FFCB 3.875 03/27/2029	25,000,000	80,729	1,444	-	82,173
Federal Agencies	3133EWKC3	FFCB 3.875 03/27/2029	21,700,000	70,073	1,396	-	71,469
Federal Agencies	3133EWKC3	FFCB 3.875 03/27/2029	50,000,000	161,458	3,216	-	164,675
Federal Agencies	3136GCZU2	FNMA 4.200 03/17/2031	25,000,000	72,917	-	-	72,917
Federal Agencies	3136GCZU2	FNMA 4.200 03/17/2031	25,000,000	72,917	-	-	72,917
Federal Agencies	3136GCZU2	FNMA 4.200 03/17/2031	25,000,000	72,917	-	-	72,917
Federal Agencies	3136GCZU2	FNMA 4.200 03/17/2031	25,000,000	72,917	-	-	72,917
Federal Agencies	3136GCZU2	FNMA 4.200 03/17/2031	50,000,000	145,833	-	-	145,833
Federal Agencies	313385VE3	FHDN 0.000 04/06/2026	-	-	24,718	-	24,718
Federal Agencies	313385VF0	FHDN 0.000 04/07/2026	-	-	5,014	-	5,014
Federal Agencies	313385VF0	FHDN 0.000 04/07/2026	-	-	5,014	-	5,014
Federal Agencies	313385VF0	FHDN 0.000 04/07/2026	-	-	5,014	-	5,014
Federal Agencies	313385VF0	FHDN 0.000 04/07/2026	-	-	5,014	-	5,014
Federal Agencies	3136GD2S1	FNMA 4.180 01/07/2030	50,000,000	139,333	-	-	139,333

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	3136GD2S1	FNMA 4.180 01/07/2030	25,000,000	69,667	-	-	69,667
Federal Agencies	3136GD2S1	FNMA 4.180 01/07/2030	25,000,000	69,667	-	-	69,667
Federal Agencies	3136GD2S1	FNMA 4.180 01/07/2030	25,000,000	69,667	-	-	69,667
Federal Agencies	3136GD2S1	FNMA 4.180 01/07/2030	25,000,000	69,667	-	-	69,667
Federal Agencies	3136GD3W1	FNMA 4.250 06/15/2029	50,000,000	94,444	-	-	94,444
Federal Agencies	3136GD3W1	FNMA 4.250 06/15/2029	25,000,000	47,222	-	-	47,222
Federal Agencies	3136GD3W1	FNMA 4.250 06/15/2029	25,000,000	47,222	-	-	47,222
Federal Agencies	3136GD3W1	FNMA 4.250 06/15/2029	25,000,000	47,222	-	-	47,222
Federal Agencies	3136GD3W1	FNMA 4.250 06/15/2029	25,000,000	47,222	-	-	47,222
Federal Agencies	313385VP8	FHDN 0.000 04/15/2026	-	-	5,000	-	5,000
Federal Agencies	313385VP8	FHDN 0.000 04/15/2026	-	-	5,000	-	5,000
Federal Agencies	313385VP8	FHDN 0.000 04/15/2026	-	-	5,000	-	5,000
Federal Agencies	313385VP8	FHDN 0.000 04/15/2026	-	-	5,000	-	5,000
Federal Agencies	313385VQ6	FHDN 0.000 04/16/2026	-	-	5,000	-	5,000
Federal Agencies	313385VQ6	FHDN 0.000 04/16/2026	-	-	5,000	-	5,000
Federal Agencies	313385VQ6	FHDN 0.000 04/16/2026	-	-	5,000	-	5,000
Federal Agencies	313385VQ6	FHDN 0.000 04/16/2026	-	-	5,000	-	5,000
Federal Agencies	3136GD4S9	FNMA 4.183 07/01/2030	50,000,000	63,907	-	-	63,907
Federal Agencies	3136GD4S9	FNMA 4.183 07/01/2030	25,000,000	31,953	-	-	31,953
Federal Agencies	3136GD4S9	FNMA 4.183 07/01/2030	25,000,000	31,953	-	-	31,953
Federal Agencies	3136GD4S9	FNMA 4.183 07/01/2030	25,000,000	31,953	-	-	31,953
Federal Agencies	3136GD4S9	FNMA 4.183 07/01/2030	25,000,000	31,953	-	-	31,953
Federal Agencies	313385VR4	FHDN 0.000 04/17/2026	-	-	5,028	-	5,028
Federal Agencies	313385VR4	FHDN 0.000 04/17/2026	-	-	10,056	-	10,056
Federal Agencies	313385VR4	FHDN 0.000 04/17/2026	-	-	5,028	-	5,028
Federal Agencies	313385VU7	FHDN 0.000 04/20/2026	-	-	30,083	-	30,083
Federal Agencies	313385VU7	FHDN 0.000 04/20/2026	-	-	15,042	-	15,042
Federal Agencies	313385VU7	FHDN 0.000 04/20/2026	-	-	15,042	-	15,042
Federal Agencies	313385VV5	FHDN 0.000 04/21/2026	-	-	5,000	-	5,000
Federal Agencies	313385VV5	FHDN 0.000 04/21/2026	-	-	5,000	-	5,000
Federal Agencies	313385VV5	FHDN 0.000 04/21/2026	-	-	5,000	-	5,000
Federal Agencies	313385VV5	FHDN 0.000 04/21/2026	-	-	5,000	-	5,000
Federal Agencies	3136GD5K5	FNMA 4.125 06/15/2029	25,000,000	20,052	-	-	20,052
Federal Agencies	3136GD5K5	FNMA 4.125 06/15/2029	25,000,000	20,052	-	-	20,052
Federal Agencies	3136GD5K5	FNMA 4.125 06/15/2029	25,000,000	20,052	-	-	20,052
Federal Agencies	3136GD5K5	FNMA 4.125 06/15/2029	25,000,000	20,052	-	-	20,052
Federal Agencies	3136GD5K5	FNMA 4.125 06/15/2029	50,000,000	40,104	-	-	40,104
Federal Agencies	313385VW3	FHDN 0.000 04/22/2026	-	-	9,972	-	9,972
Federal Agencies	313385VW3	FHDN 0.000 04/22/2026	-	-	9,972	-	9,972

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Federal Agencies	313385WD4	FHDN 0.000 04/29/2026	-	-	80,000	-	80,000
Federal Agencies	313385VX1	FHDN 0.000 04/23/2026	-	-	9,972	-	9,972
Federal Agencies	313385VX1	FHDN 0.000 04/23/2026	-	-	9,972	-	9,972
Federal Agencies	313385VY9	FHDN 0.000 04/24/2026	-	-	9,944	-	9,944
Federal Agencies	313385VY9	FHDN 0.000 04/24/2026	-	-	9,944	-	9,944
Federal Agencies	313385VY9	FHDN 0.000 04/24/2026	-	-	9,944	-	9,944
Subtotals			**8,516,934,000**	**23,961,596**	**2,208,736**	**-**	**26,170,332**
Negotiable CDs	96130AZZ4	WSTNY 4.350 05/04/2026	125,000,000	453,125	-	-	453,125
Negotiable CDs	96130AC22	WSTNY 4.320 06/15/2026	100,000,000	360,000	-	-	360,000
Negotiable CDs	78015JJQ1	RY 4.330 04/07/2026	-	36,083	-	-	36,083
Negotiable CDs	06418NHV7	BNSHOU 4.270 07/01/2026	100,000,000	355,833	-	-	355,833
Negotiable CDs	06367DRZ0	BMOCHG 4.170 06/01/2026	100,000,000	347,500	-	-	347,500
Negotiable CDs	78015JL88	RY 4.060 07/01/2026	100,000,000	338,333	-	-	338,333
Negotiable CDs	06367DS97	BMOCHG 4.200 06/15/2026	100,000,000	350,000	-	-	350,000
Negotiable CDs	78015JMC8	RY 4.180 04/23/2026	-	255,444	-	-	255,444
Negotiable CDs	06418NJE3	BNSHOU 4.200 04/20/2026	-	277,083	-	-	277,083
Negotiable CDs	06418NJK9	BNSHOU 4.110 04/23/2026	-	251,167	-	-	251,167
Negotiable CDs	06367DSQ9	BMOCHG 4.000 06/09/2026	46,000,000	153,333	-	-	153,333
Negotiable CDs	06367DSR7	BMOCHG 4.000 06/15/2026	54,000,000	180,000	-	-	180,000
Negotiable CDs	06367DSV8	BMOCHG 3.980 06/17/2026	55,000,000	182,417	-	-	182,417
Negotiable CDs	89115DK96	TDNY 3.850 06/23/2026	50,000,000	160,417	-	-	160,417
Negotiable CDs	89115DKD7	TDNY 3.850 07/01/2026	50,000,000	160,417	-	-	160,417
Negotiable CDs	89115DNV4	TDNY 3.780 06/15/2026	100,000,000	315,000	-	-	315,000
Negotiable CDs	78015J4M6	RY 4.000 10/23/2026	100,000,000	333,333	-	-	333,333
Negotiable CDs	13606DUD2	CIBCNY 4.050 10/23/2026	100,000,000	337,500	-	-	337,500
Negotiable CDs	89115MA63	TDNY 4.050 09/23/2026	25,000,000	84,375	-	-	84,375
Negotiable CDs	89115MAA4	TDNY 4.050 09/24/2026	50,000,000	168,750	-	-	168,750
Negotiable CDs	89115MAE6	TDNY 4.060 10/05/2026	25,000,000	84,583	-	-	84,583
Negotiable CDs	89115MAJ5	TDNY 4.070 10/23/2026	100,000,000	339,167	-	-	339,167
Negotiable CDs	06367DUX1	BMOCHG 4.000 11/02/2026	100,000,000	333,333	-	-	333,333
Negotiable CDs	06367DUZ6	BMOCHG 4.010 11/04/2026	60,000,000	193,817	-	-	193,817
Negotiable CDs	89115M4K9	TDNY 4.010 11/03/2026	50,000,000	161,514	-	-	161,514
Negotiable CDs	13606DUN0	CIBCNY 4.040 01/11/2027	70,000,000	196,389	-	-	196,389
Negotiable CDs	13606DUP5	CIBCNY 4.040 01/13/2027	55,000,000	154,306	-	-	154,306
Negotiable CDs	13606DUU4	CIBCNY 4.000 12/03/2026	60,000,000	146,667	-	-	146,667
Negotiable CDs	13606DUV2	CIBCNY 4.000 12/14/2026	25,000,000	61,111	-	-	61,111
Negotiable CDs	78015J6H5	RY 3.950 12/15/2026	100,000,000	175,556	-	-	175,556
Negotiable CDs	78015J6R3	RY 3.920 12/28/2026	100,000,000	87,111	-	-	87,111

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Negotiable CDs	06418NQH8	BNSHOU 3.910 12/16/2026	70,000,000	60,822	-	-	60,822
Negotiable CDs	78015J6V4	RY 3.910 12/30/2026	70,000,000	60,822	-	-	60,822
Negotiable CDs	06418NQJ4	BNSHOU 3.910 12/28/2026	30,000,000	26,067	-	-	26,067
Subtotals			**2,170,000,000**	**7,181,375**	**-**	**-**	**7,181,375**
Commercial Paper	62479MD67	MUFGBK 0.000 04/06/2026	-	-	65,236	-	65,236
Commercial Paper	89233HEN0	TOYCC 0.000 05/22/2026	100,000,000	-	339,167	-	339,167
Commercial Paper	62479MDN0	MUFGBK 0.000 04/22/2026	-	-	121,083	-	121,083
Commercial Paper	89233HEL4	TOYCC 0.000 05/20/2026	55,000,000	-	179,208	-	179,208
Commercial Paper	89233HF33	TOYCC 0.000 06/03/2026	60,000,000	-	195,000	-	195,000
Commercial Paper	89233HG16	TOYCC 0.000 07/01/2026	70,000,000	-	220,500	-	220,500
Commercial Paper	62479MFP3	MUFGBK 0.000 06/23/2026	50,000,000	-	159,167	-	159,167
Commercial Paper	62479MFV0	MUFGBK 0.000 06/29/2026	25,000,000	-	79,583	-	79,583
Commercial Paper	62479MF16	MUFGBK 0.000 06/01/2026	30,000,000	-	95,750	-	95,750
Commercial Paper	62479MFJ7	MUFGBK 0.000 06/18/2026	15,000,000	-	47,750	-	47,750
Commercial Paper	89233HGE8	TOYCC 0.000 07/14/2026	75,000,000	-	234,375	-	234,375
Commercial Paper	89233HGQ1	TOYCC 0.000 07/24/2026	75,000,000	-	233,750	-	233,750
Commercial Paper	89233HGV0	TOYCC 0.000 07/29/2026	50,000,000	-	155,417	-	155,417
Commercial Paper	62479MFF5	MUFGBK 0.000 06/15/2026	65,000,000	-	202,042	-	202,042
Commercial Paper	62479MJP9	MUFGBK 0.000 09/23/2026	100,000,000	-	331,667	-	331,667
Commercial Paper	62479MK77	MUFGBK 0.000 10/07/2026	51,000,000	-	167,875	-	167,875
Commercial Paper	62479MKF9	MUFGBK 0.000 10/15/2026	11,000,000	-	36,208	-	36,208
Commercial Paper	14912EDA2	CATFIN 0.000 04/10/2026	-	-	102,778	-	102,778
Commercial Paper	62479ML27	MUFGBK 0.000 11/02/2026	25,000,000	-	78,944	-	78,944
Commercial Paper	62479ML68	MUFGBK 0.000 11/06/2026	15,000,000	-	47,367	-	47,367
Commercial Paper	62479MLP6	MUFGBK 0.000 11/23/2026	90,000,000	-	235,200	-	235,200
Commercial Paper	14912EDV6	CATFIN 0.000 04/29/2026	-	-	51,486	-	51,486
Commercial Paper	14912EDV6	CATFIN 0.000 04/29/2026	-	-	291,333	-	291,333
Commercial Paper	14912EE78	CATFIN 0.000 05/07/2026	28,900,000	-	26,588	-	26,588
Subtotals			**990,900,000**	**-**	**3,697,473**	**-**	**3,697,473**
Medium Term Notes	594918CN2	MSFT 3.400 09/15/2026	6,452,000	18,281	6,806	-	25,087
Medium Term Notes	594918CN2	MSFT 3.400 09/15/2026	13,009,000	36,859	13,650	-	50,509
Medium Term Notes	24422EXV6	DE 4.200 07/15/2027	10,000,000	35,000	40	-	35,040
Medium Term Notes	14913UAN0	CAT 4.450 10/16/2026	18,385,000	68,178	-8,521	-	59,657
Medium Term Notes	037833CJ7	AAPL 3.350 02/09/2027	50,000,000	139,583	14,211	-	153,794
Medium Term Notes	89236TMY8	TOYOTA 4.600 01/08/2027	40,000,000	153,333	905	-	154,239
Medium Term Notes	24422EYD5	DE 4.250 06/05/2028	25,000,000	88,542	609	-	89,151
Subtotals			**162,846,000**	**539,776**	**27,700**	**-**	**567,476**

Monthly Investment Earnings
Pooled Fund

Type of Investment	CUSIP	Description	Par Value	Accrued	(Amort.) / Accre.	Unrealized G/L	Total Earnings
Money Market Funds	09248U718	BlackRock Liquidity Funds T-Fund	14,781,141	42,800	-	-	42,800
Money Market Funds	31607A703	Fidelity Govt Portfolio	737,693,031	1,503,362	-	-	1,503,362
Money Market Funds	608919718	Federated Hermes Govt Obligations Fund	695,730,330	1,634,150	-	-	1,634,150
Money Market Funds	262006208	Dreyfus Government Cash Management	15,377,904	44,471	-	-	44,471
Money Market Funds	85749T517	State Street Institutional U.S. Govt MMF	31,157,053	224,219	-	-	224,219
Money Market Funds	61747C319	Morgan Stanley Institutional Liquidity Fund	28,279,516	140,445	-	-	140,445
Subtotals			**1,523,018,975**	**3,589,448**	**-**	**-**	**3,589,448**
Supranationals	4581X0EN4	IADB 4.125 02/15/2029	25,000,000	85,938	6,261	-	92,198
Supranationals	459058KJ1	IBRD 3.125 06/15/2027	12,323,000	32,091	10,969	-	43,060
Supranationals	4581X0EN4	IADB 4.125 02/15/2029	50,000,000	171,875	3,100	-	174,975
Supranationals	459058KC6	IBRD 0.700 11/16/2026	55,000,000	103,125	67,305	-	170,430
Subtotals			**142,323,000**	**393,029**	**87,635**	**-**	**480,663**
Secured Bank Deposit	0660P0999	Bank of America TTX INV Deposit Acct	166,653,899	491,658	-	-	491,658
Subtotals			**166,653,899**	**491,658**	**-**	**-**	**491,658**
Grand Totals			**19,131,675,874**	**50,790,605**	**6,767,595**	**-**	**57,558,200**

Investment Transactions
Pooled Fund

Accounting ID	Transaction Type	Cusip	Description	Price	Settlement Date	Posted Date	Par Value	Principal	Accrued Interest	Total
59045	Buy	06367DUX1	BMOCHG 4.000 11/02/2026	100.00000	04/01/2026	04/01/2026	100,000,000	100,000,000	-	100,000,000
59051	Buy	313385VE3	FHDN 0.000 04/06/2026	99.94986	04/01/2026	04/01/2026	49,300,000	49,275,282	-	49,275,282
59052	Buy	14912EDA2	CATFIN 0.000 04/10/2026	99.91778	04/02/2026	04/02/2026	125,000,000	124,897,222	-	124,897,222
59053	Buy	62479ML27	MUFGBK 0.000 11/02/2026	97.66978	04/02/2026	04/02/2026	25,000,000	24,417,444	-	24,417,444
59054	Buy	62479ML68	MUFGBK 0.000 11/06/2026	97.62622	04/02/2026	04/02/2026	15,000,000	14,643,933	-	14,643,933
59055	Buy	06367DUZ6	BMOCHG 4.010 11/04/2026	100.00000	04/02/2026	04/02/2026	60,000,000	60,000,000	-	60,000,000
59056	Buy	89115M4K9	TDNY 4.010 11/03/2026	100.00000	04/02/2026	04/02/2026	50,000,000	50,000,000	-	50,000,000
59046	Buy	3136GCZU2	FNMA 4.200 03/17/2031	100.00000	04/06/2026	04/06/2026	25,000,000	25,000,000	-	25,000,000
59047	Buy	3136GCZU2	FNMA 4.200 03/17/2031	100.00000	04/06/2026	04/06/2026	25,000,000	25,000,000	-	25,000,000
59048	Buy	3136GCZU2	FNMA 4.200 03/17/2031	100.00000	04/06/2026	04/06/2026	25,000,000	25,000,000	-	25,000,000
59049	Buy	3136GCZU2	FNMA 4.200 03/17/2031	100.00000	04/06/2026	04/06/2026	25,000,000	25,000,000	-	25,000,000
59050	Buy	3136GCZU2	FNMA 4.200 03/17/2031	100.00000	04/06/2026	04/06/2026	50,000,000	50,000,000	-	50,000,000
59057	Buy	313385VF0	FHDN 0.000 04/07/2026	99.98997	04/06/2026	04/06/2026	50,000,000	49,994,986	-	49,994,986
59058	Buy	313385VF0	FHDN 0.000 04/07/2026	99.98997	04/06/2026	04/06/2026	50,000,000	49,994,986	-	49,994,986
59059	Buy	313385VF0	FHDN 0.000 04/07/2026	99.98997	04/06/2026	04/06/2026	50,000,000	49,994,986	-	49,994,986
59060	Buy	313385VF0	FHDN 0.000 04/07/2026	99.98997	04/06/2026	04/06/2026	50,000,000	49,994,986	-	49,994,986
59061	Buy	13606DUN0	CIBCNY 4.040 01/11/2027	100.00000	04/06/2026	04/06/2026	70,000,000	70,000,000	-	70,000,000
59062	Buy	13606DUP5	CIBCNY 4.040 01/13/2027	100.00000	04/06/2026	04/06/2026	55,000,000	55,000,000	-	55,000,000
59063	Buy	3136GD2S1	FNMA 4.180 01/07/2030	100.00000	04/07/2026	04/07/2026	50,000,000	50,000,000	-	50,000,000
59064	Buy	3136GD2S1	FNMA 4.180 01/07/2030	100.00000	04/07/2026	04/07/2026	25,000,000	25,000,000	-	25,000,000
59065	Buy	3136GD2S1	FNMA 4.180 01/07/2030	100.00000	04/07/2026	04/07/2026	25,000,000	25,000,000	-	25,000,000
59066	Buy	3136GD2S1	FNMA 4.180 01/07/2030	100.00000	04/07/2026	04/07/2026	25,000,000	25,000,000	-	25,000,000
59067	Buy	3136GD2S1	FNMA 4.180 01/07/2030	100.00000	04/07/2026	04/07/2026	25,000,000	25,000,000	-	25,000,000
59069	Buy	62479MLP6	MUFGBK 0.000 11/23/2026	97.49556	04/07/2026	04/07/2026	90,000,000	87,746,000	-	87,746,000
59068	Buy	91282CQG9	T 3.875 03/31/2031	99.43359	04/08/2026	04/08/2026	100,000,000	99,433,594	84,699	99,518,293
59070	Buy	14912EDV6	CATFIN 0.000 04/29/2026	99.79500	04/09/2026	04/09/2026	25,115,000	25,063,514	-	25,063,514
59072	Buy	13606DUU4	CIBCNY 4.000 12/03/2026	100.00000	04/09/2026	04/09/2026	60,000,000	60,000,000	-	60,000,000
59073	Buy	13606DUV2	CIBCNY 4.000 12/14/2026	100.00000	04/09/2026	04/09/2026	25,000,000	25,000,000	-	25,000,000
59071	Buy	14912EDV6	CATFIN 0.000 04/29/2026	99.80578	04/10/2026	04/10/2026	150,000,000	149,708,667	-	149,708,667
59079	Buy	313385VP8	FHDN 0.000 04/15/2026	99.99000	04/14/2026	04/14/2026	50,000,000	49,995,000	-	49,995,000
59080	Buy	313385VP8	FHDN 0.000 04/15/2026	99.99000	04/14/2026	04/14/2026	50,000,000	49,995,000	-	49,995,000
59081	Buy	313385VP8	FHDN 0.000 04/15/2026	99.99000	04/14/2026	04/14/2026	50,000,000	49,995,000	-	49,995,000
59082	Buy	313385VP8	FHDN 0.000 04/15/2026	99.99000	04/14/2026	04/14/2026	50,000,000	49,995,000	-	49,995,000
59074	Buy	3136GD3W1	FNMA 4.250 06/15/2029	100.00000	04/15/2026	04/15/2026	50,000,000	50,000,000	-	50,000,000
59075	Buy	3136GD3W1	FNMA 4.250 06/15/2029	100.00000	04/15/2026	04/15/2026	25,000,000	25,000,000	-	25,000,000
59076	Buy	3136GD3W1	FNMA 4.250 06/15/2029	100.00000	04/15/2026	04/15/2026	25,000,000	25,000,000	-	25,000,000
59077	Buy	3136GD3W1	FNMA 4.250 06/15/2029	100.00000	04/15/2026	04/15/2026	25,000,000	25,000,000	-	25,000,000
59078	Buy	3136GD3W1	FNMA 4.250 06/15/2029	100.00000	04/15/2026	04/15/2026	25,000,000	25,000,000	-	25,000,000
59083	Buy	313385VQ6	FHDN 0.000 04/16/2026	99.99000	04/15/2026	04/15/2026	50,000,000	49,995,000	-	49,995,000

Investment Transactions
Pooled Fund

Accounting ID	Transaction Type	Cusip	Description	Price	Settlement Date	Posted Date	Par Value	Principal	Accrued Interest	Total
59084	Buy	313385VQ6	FHDN 0.000 04/16/2026	99.99000	04/15/2026	04/15/2026	50,000,000	49,995,000	-	49,995,000
59085	Buy	313385VQ6	FHDN 0.000 04/16/2026	99.99000	04/15/2026	04/15/2026	50,000,000	49,995,000	-	49,995,000
59086	Buy	313385VQ6	FHDN 0.000 04/16/2026	99.99000	04/15/2026	04/15/2026	50,000,000	49,995,000	-	49,995,000
59087	Buy	78015J6H5	RY 3.950 12/15/2026	100.00000	04/15/2026	04/15/2026	100,000,000	100,000,000	-	100,000,000
59093	Buy	313385VR4	FHDN 0.000 04/17/2026	99.98994	04/16/2026	04/16/2026	50,000,000	49,994,972	-	49,994,972
59094	Buy	313385VR4	FHDN 0.000 04/17/2026	99.98994	04/16/2026	04/16/2026	100,000,000	99,989,944	-	99,989,944
59095	Buy	313385VR4	FHDN 0.000 04/17/2026	99.98994	04/16/2026	04/16/2026	50,000,000	49,994,972	-	49,994,972
59096	Buy	313385VU7	FHDN 0.000 04/20/2026	99.96992	04/17/2026	04/17/2026	100,000,000	99,969,917	-	99,969,917
59097	Buy	313385VU7	FHDN 0.000 04/20/2026	99.96992	04/17/2026	04/17/2026	50,000,000	49,984,958	-	49,984,958
59098	Buy	313385VU7	FHDN 0.000 04/20/2026	99.96992	04/17/2026	04/17/2026	50,000,000	49,984,958	-	49,984,958
59088	Buy	3136GD4S9	FNMA 4.183 07/01/2030	100.00000	04/20/2026	04/20/2026	50,000,000	50,000,000	-	50,000,000
59089	Buy	3136GD4S9	FNMA 4.183 07/01/2030	100.00000	04/20/2026	04/20/2026	25,000,000	25,000,000	-	25,000,000
59090	Buy	3136GD4S9	FNMA 4.183 07/01/2030	100.00000	04/20/2026	04/20/2026	25,000,000	25,000,000	-	25,000,000
59091	Buy	3136GD4S9	FNMA 4.183 07/01/2030	100.00000	04/20/2026	04/20/2026	25,000,000	25,000,000	-	25,000,000
59092	Buy	3136GD4S9	FNMA 4.183 07/01/2030	100.00000	04/20/2026	04/20/2026	25,000,000	25,000,000	-	25,000,000
59099	Buy	313385VV5	FHDN 0.000 04/21/2026	99.99000	04/20/2026	04/20/2026	50,000,000	49,995,000	-	49,995,000
59100	Buy	313385VV5	FHDN 0.000 04/21/2026	99.99000	04/20/2026	04/20/2026	50,000,000	49,995,000	-	49,995,000
59101	Buy	313385VV5	FHDN 0.000 04/21/2026	99.99000	04/20/2026	04/20/2026	50,000,000	49,995,000	-	49,995,000
59102	Buy	313385VV5	FHDN 0.000 04/21/2026	99.99000	04/20/2026	04/20/2026	50,000,000	49,995,000	-	49,995,000
59108	Buy	313385VW3	FHDN 0.000 04/22/2026	99.99003	04/21/2026	04/21/2026	100,000,000	99,990,028	-	99,990,028
59109	Buy	313385VW3	FHDN 0.000 04/22/2026	99.99003	04/21/2026	04/21/2026	100,000,000	99,990,028	-	99,990,028
59110	Buy	313385WD4	FHDN 0.000 04/29/2026	99.92000	04/21/2026	04/21/2026	100,000,000	99,920,000	-	99,920,000
59111	Buy	313385VX1	FHDN 0.000 04/23/2026	99.99003	04/22/2026	04/22/2026	100,000,000	99,990,028	-	99,990,028
59112	Buy	313385VX1	FHDN 0.000 04/23/2026	99.99003	04/22/2026	04/22/2026	100,000,000	99,990,028	-	99,990,028
59113	Buy	14912EE78	CATFIN 0.000 05/07/2026	99.84667	04/22/2026	04/22/2026	28,900,000	28,855,687	-	28,855,687
59114	Buy	78015J6R3	RY 3.920 12/28/2026	100.00000	04/23/2026	04/23/2026	100,000,000	100,000,000	-	100,000,000
59115	Buy	313385VY9	FHDN 0.000 04/24/2026	99.99006	04/23/2026	04/23/2026	100,000,000	99,990,056	-	99,990,056
59116	Buy	313385VY9	FHDN 0.000 04/24/2026	99.99006	04/23/2026	04/23/2026	100,000,000	99,990,056	-	99,990,056
59117	Buy	313385VY9	FHDN 0.000 04/24/2026	99.99006	04/23/2026	04/23/2026	100,000,000	99,990,056	-	99,990,056
59118	Buy	06418NQH8	BNSHOU 3.910 12/16/2026	100.00000	04/23/2026	04/23/2026	70,000,000	70,000,000	-	70,000,000
59119	Buy	78015J6V4	RY 3.910 12/30/2026	100.00000	04/23/2026	04/23/2026	70,000,000	70,000,000	-	70,000,000
59120	Buy	06418NQJ4	BNSHOU 3.910 12/28/2026	100.00000	04/23/2026	04/23/2026	30,000,000	30,000,000	-	30,000,000
59103	Buy	3136GD5K5	FNMA 4.125 06/15/2029	100.00000	04/24/2026	04/24/2026	25,000,000	25,000,000	-	25,000,000
59104	Buy	3136GD5K5	FNMA 4.125 06/15/2029	100.00000	04/24/2026	04/24/2026	25,000,000	25,000,000	-	25,000,000
59105	Buy	3136GD5K5	FNMA 4.125 06/15/2029	100.00000	04/24/2026	04/24/2026	25,000,000	25,000,000	-	25,000,000
59106	Buy	3136GD5K5	FNMA 4.125 06/15/2029	100.00000	04/24/2026	04/24/2026	25,000,000	25,000,000	-	25,000,000
59107	Buy	3136GD5K5	FNMA 4.125 06/15/2029	100.00000	04/24/2026	04/24/2026	50,000,000	50,000,000	-	50,000,000
Activity Total							**4,148,315,000**	**4,143,731,287**	**84,699**	**4,143,815,987**

Investment Transactions
Pooled Fund

Accounting ID	Transaction Type	Cusip	Description	Price	Settlement Date	Posted Date	Par Value	Principal	Accrued Interest	Total
58945	Maturity	313385VE3	FHDN 0.000 04/06/2026	100.00000	04/06/2026	04/06/2026	24,500,000	24,500,000	-	24,500,000
59051	Maturity	313385VE3	FHDN 0.000 04/06/2026	100.00000	04/06/2026	04/06/2026	49,300,000	49,300,000	-	49,300,000
47122	Maturity	3133EMZ21	FFCB 0.690 04/06/2026	100.00000	04/06/2026	04/06/2026	15,500,000	15,500,000	-	15,500,000
58757	Maturity	62479MD67	MUFGBK 0.000 04/06/2026	100.00000	04/06/2026	04/06/2026	110,000,000	110,000,000	-	110,000,000
59057	Maturity	313385VF0	FHDN 0.000 04/07/2026	100.00000	04/07/2026	04/07/2026	50,000,000	50,000,000	-	50,000,000
59058	Maturity	313385VF0	FHDN 0.000 04/07/2026	100.00000	04/07/2026	04/07/2026	50,000,000	50,000,000	-	50,000,000
59059	Maturity	313385VF0	FHDN 0.000 04/07/2026	100.00000	04/07/2026	04/07/2026	50,000,000	50,000,000	-	50,000,000
59060	Maturity	313385VF0	FHDN 0.000 04/07/2026	100.00000	04/07/2026	04/07/2026	50,000,000	50,000,000	-	50,000,000
58747	Maturity	78015JJQ1	RY 4.330 04/07/2026	100.00000	04/07/2026	04/07/2026	50,000,000	50,000,000	-	50,000,000
47337	Maturity	3133ENUD0	FFCB 2.640 04/08/2026	100.00000	04/08/2026	04/08/2026	20,000,000	20,000,000	-	20,000,000
47338	Maturity	3133ENUD0	FFCB 2.640 04/08/2026	100.00000	04/08/2026	04/08/2026	30,000,000	30,000,000	-	30,000,000
59052	Maturity	14912EDA2	CATFIN 0.000 04/10/2026	100.00000	04/10/2026	04/10/2026	125,000,000	125,000,000	-	125,000,000
58799	Maturity	313385VP8	FHDN 0.000 04/15/2026	100.00000	04/15/2026	04/15/2026	25,000,000	25,000,000	-	25,000,000
59079	Maturity	313385VP8	FHDN 0.000 04/15/2026	100.00000	04/15/2026	04/15/2026	50,000,000	50,000,000	-	50,000,000
59080	Maturity	313385VP8	FHDN 0.000 04/15/2026	100.00000	04/15/2026	04/15/2026	50,000,000	50,000,000	-	50,000,000
59081	Maturity	313385VP8	FHDN 0.000 04/15/2026	100.00000	04/15/2026	04/15/2026	50,000,000	50,000,000	-	50,000,000
59082	Maturity	313385VP8	FHDN 0.000 04/15/2026	100.00000	04/15/2026	04/15/2026	50,000,000	50,000,000	-	50,000,000
59083	Maturity	313385VQ6	FHDN 0.000 04/16/2026	100.00000	04/16/2026	04/16/2026	50,000,000	50,000,000	-	50,000,000
59084	Maturity	313385VQ6	FHDN 0.000 04/16/2026	100.00000	04/16/2026	04/16/2026	50,000,000	50,000,000	-	50,000,000
59085	Maturity	313385VQ6	FHDN 0.000 04/16/2026	100.00000	04/16/2026	04/16/2026	50,000,000	50,000,000	-	50,000,000
59086	Maturity	313385VQ6	FHDN 0.000 04/16/2026	100.00000	04/16/2026	04/16/2026	50,000,000	50,000,000	-	50,000,000
58992	Maturity	912797QD2	B 0.000 04/16/2026	100.00000	04/16/2026	04/16/2026	25,000,000	25,000,000	-	25,000,000
59093	Maturity	313385VR4	FHDN 0.000 04/17/2026	100.00000	04/17/2026	04/17/2026	50,000,000	50,000,000	-	50,000,000
59094	Maturity	313385VR4	FHDN 0.000 04/17/2026	100.00000	04/17/2026	04/17/2026	100,000,000	100,000,000	-	100,000,000
59095	Maturity	313385VR4	FHDN 0.000 04/17/2026	100.00000	04/17/2026	04/17/2026	50,000,000	50,000,000	-	50,000,000
58789	Maturity	06418NJE3	BNSHOU 4.200 04/20/2026	100.00000	04/20/2026	04/20/2026	125,000,000	125,000,000	-	125,000,000
59096	Maturity	313385VU7	FHDN 0.000 04/20/2026	100.00000	04/20/2026	04/20/2026	100,000,000	100,000,000	-	100,000,000
59097	Maturity	313385VU7	FHDN 0.000 04/20/2026	100.00000	04/20/2026	04/20/2026	50,000,000	50,000,000	-	50,000,000
59098	Maturity	313385VU7	FHDN 0.000 04/20/2026	100.00000	04/20/2026	04/20/2026	50,000,000	50,000,000	-	50,000,000
59099	Maturity	313385VV5	FHDN 0.000 04/21/2026	100.00000	04/21/2026	04/21/2026	50,000,000	50,000,000	-	50,000,000
59100	Maturity	313385VV5	FHDN 0.000 04/21/2026	100.00000	04/21/2026	04/21/2026	50,000,000	50,000,000	-	50,000,000
59101	Maturity	313385VV5	FHDN 0.000 04/21/2026	100.00000	04/21/2026	04/21/2026	50,000,000	50,000,000	-	50,000,000
59102	Maturity	313385VV5	FHDN 0.000 04/21/2026	100.00000	04/21/2026	04/21/2026	50,000,000	50,000,000	-	50,000,000
58997	Maturity	912797TJ6	B 0.000 04/21/2026	100.00000	04/21/2026	04/21/2026	65,000,000	65,000,000	-	65,000,000
59108	Maturity	313385VW3	FHDN 0.000 04/22/2026	100.00000	04/22/2026	04/22/2026	100,000,000	100,000,000	-	100,000,000
59109	Maturity	313385VW3	FHDN 0.000 04/22/2026	100.00000	04/22/2026	04/22/2026	100,000,000	100,000,000	-	100,000,000
58803	Maturity	62479MDN0	MUFGBK 0.000 04/22/2026	100.00000	04/22/2026	04/22/2026	51,000,000	51,000,000	-	51,000,000
58804	Maturity	06418NJK9	BNSHOU 4.110 04/23/2026	100.00000	04/23/2026	04/23/2026	100,000,000	100,000,000	-	100,000,000
59111	Maturity	313385VX1	FHDN 0.000 04/23/2026	100.00000	04/23/2026	04/23/2026	100,000,000	100,000,000	-	100,000,000
59112	Maturity	313385VX1	FHDN 0.000 04/23/2026	100.00000	04/23/2026	04/23/2026	100,000,000	100,000,000	-	100,000,000
58788	Maturity	78015JMC8	RY 4.180 04/23/2026	100.00000	04/23/2026	04/23/2026	100,000,000	100,000,000	-	100,000,000
59115	Maturity	313385VY9	FHDN 0.000 04/24/2026	100.00000	04/24/2026	04/24/2026	100,000,000	100,000,000	-	100,000,000
59116	Maturity	313385VY9	FHDN 0.000 04/24/2026	100.00000	04/24/2026	04/24/2026	100,000,000	100,000,000	-	100,000,000
59117	Maturity	313385VY9	FHDN 0.000 04/24/2026	100.00000	04/24/2026	04/24/2026	100,000,000	100,000,000	-	100,000,000
59070	Maturity	14912EDV6	CATFIN 0.000 04/29/2026	100.00000	04/29/2026	04/29/2026	25,115,000	25,115,000	-	25,115,000
59071	Maturity	14912EDV6	CATFIN 0.000 04/29/2026	100.00000	04/29/2026	04/29/2026	150,000,000	150,000,000	-	150,000,000
59110	Maturity	313385WD4	FHDN 0.000 04/29/2026	100.00000	04/29/2026	04/29/2026	100,000,000	100,000,000	-	100,000,000
47068	Maturity	91282CBW0	T 0.750 04/30/2026	100.00000	04/30/2026	04/30/2026	50,000,000	50,000,000	-	50,000,000
47076	Maturity	91282CBW0	T 0.750 04/30/2026	100.00000	04/30/2026	04/30/2026	50,000,000	50,000,000	-	50,000,000
Activity Total							**3,190,415,000**	**3,190,415,000**	**-**	**3,190,415,000**

Interest Received
Pooled Fund

Accounting ID	Transaction Type	Cusip	Description	Date Posted	Interest Received	Purchased Interest Adjustment	Net Interest
58623	Interest Income	3133ETBF3	FFCB 4.000 04/01/2030	04/01/2026	1,000,000	0	1,000,000
58831	Interest Income	3136GAVY2	FNMA 4.080 10/01/2029	04/01/2026	1,020,000	0	1,020,000
58832	Interest Income	3136GAVY2	FNMA 4.080 10/01/2029	04/01/2026	510,000	0	510,000
58833	Interest Income	3136GAVY2	FNMA 4.080 10/01/2029	04/01/2026	510,000	0	510,000
58834	Interest Income	3136GAVY2	FNMA 4.080 10/01/2029	04/01/2026	510,000	0	510,000
58835	Interest Income	3136GAVY2	FNMA 4.080 10/01/2029	04/01/2026	510,000	0	510,000
58607	Interest Income	3133ETBF3	FFCB 4.000 04/01/2030	04/01/2026	645,200	0	645,200
58608	Interest Income	3133ETBF3	FFCB 4.000 04/01/2030	04/01/2026	935,000	0	935,000
58609	Interest Income	3133ETBF3	FFCB 4.000 04/01/2030	04/01/2026	300,000	0	300,000
58616	Interest Income	3133ETBF3	FFCB 4.000 04/01/2030	04/01/2026	860,400	0	860,400
47122	Interest Income	3133EMZ21	FFCB 0.690 04/06/2026	04/06/2026	53,475	0	53,475
58844	Interest Income	3130B82L5	FHLB 3.500 10/04/2027	04/06/2026	697,569	0	697,569
58845	Interest Income	3130B82L5	FHLB 3.500 10/04/2027	04/06/2026	850,694	0	850,694
58846	Interest Income	3130B82L5	FHLB 3.500 10/04/2027	04/06/2026	425,347	0	425,347
58847	Interest Income	3130B82L5	FHLB 3.500 10/04/2027	04/06/2026	340,278	0	340,278
47339	Interest Income	3133ENTS9	FFCB 2.600 04/05/2027	04/06/2026	318,500	0	318,500
47340	Interest Income	3133ENTS9	FFCB 2.600 04/05/2027	04/06/2026	292,500	0	292,500
47341	Interest Income	3133ENTS9	FFCB 2.600 04/05/2027	04/06/2026	325,000	0	325,000
58747	Interest Income	78015JJQ1	RY 4.330 04/07/2026	04/07/2026	1,635,778	0	1,635,778
58949	Interest Income	3133ET6R3	FFCB 3.375 10/08/2027	04/08/2026	126,563	0	126,563
47337	Interest Income	3133ENUD0	FFCB 2.640 04/08/2026	04/08/2026	264,000	0	264,000
47338	Interest Income	3133ENUD0	FFCB 2.640 04/08/2026	04/08/2026	396,000	0	396,000
58709	Interest Income	3133ETKN6	FFCB 4.000 10/09/2029	04/09/2026	300,000	0	300,000
58710	Interest Income	3133ETKN6	FFCB 4.000 10/09/2029	04/09/2026	200,000	0	200,000
57907	Interest Income	3130B0TY5	FHLB 4.750 04/09/2027	04/09/2026	475,000	0	475,000
57908	Interest Income	3130B0TY5	FHLB 4.750 04/09/2027	04/09/2026	403,750	0	403,750
57909	Interest Income	3130B0TY5	FHLB 4.750 04/09/2027	04/09/2026	1,140,000	0	1,140,000
57910	Interest Income	3130B0TY5	FHLB 4.750 04/09/2027	04/09/2026	950,000	0	950,000
58421	Interest Income	3130B3A29	FHLB 4.000 10/09/2026	04/09/2026	300,000	0	300,000
58422	Interest Income	3130B3A29	FHLB 4.000 10/09/2026	04/09/2026	500,000	0	500,000
58423	Interest Income	3130B3A29	FHLB 4.000 10/09/2026	04/09/2026	500,000	0	500,000
58424	Interest Income	3130B3A29	FHLB 4.000 10/09/2026	04/09/2026	1,000,000	0	1,000,000
58838	Interest Income	3136GAWY1	FNMA 4.000 10/15/2029	04/15/2026	1,000,000	0	1,000,000
58839	Interest Income	3136GAWY1	FNMA 4.000 10/15/2029	04/15/2026	500,000	0	500,000
58840	Interest Income	3136GAWY1	FNMA 4.000 10/15/2029	04/15/2026	500,000	0	500,000
58841	Interest Income	3136GAWY1	FNMA 4.000 10/15/2029	04/15/2026	500,000	0	500,000
58842	Interest Income	3136GAWY1	FNMA 4.000 10/15/2029	04/15/2026	500,000	0	500,000
58888	Interest Income	91282CLQ2	T 3.875 10/15/2027	04/15/2026	1,453,125	271,463	1,181,662
58890	Interest Income	91282CLQ2	T 3.875 10/15/2027	04/15/2026	968,750	191,621	777,129
58419	Interest Income	3133ERXJ5	FFCB 3.875 10/15/2027	04/15/2026	155,000	0	155,000
58420	Interest Income	3133ERXJ5	FFCB 3.875 10/15/2027	04/15/2026	96,875	0	96,875
58378	Interest Income	14913UAN0	CAT 4.450 10/16/2026	04/16/2026	409,066	0	409,066

Interest Received
Pooled Fund

Accounting ID	Transaction Type	Cusip	Description	Date Posted	Interest Received	Purchased Interest Adjustment	Net Interest
58789	Interest Income	06418NJE3	BNSHOU 4.200 04/20/2026	04/20/2026	3,529,167	0	3,529,167
57761	Interest Income	3133EPZA6	FFCB 4.875 10/20/2026	04/20/2026	731,250	0	731,250
57762	Interest Income	3133EPZA6	FFCB 4.875 10/20/2026	04/20/2026	341,250	0	341,250
58025	Interest Income	3133ERHN4	FFCB 4.250 10/20/2028	04/20/2026	807,500	0	807,500
58026	Interest Income	3133ERHN4	FFCB 4.250 10/20/2028	04/20/2026	106,250	0	106,250
58788	Interest Income	78015JMC8	RY 4.180 04/23/2026	04/23/2026	2,844,722	0	2,844,722
58804	Interest Income	06418NJK9	BNSHOU 4.110 04/23/2026	04/23/2026	2,648,667	0	2,648,667
58897	Interest Income	3133ETL70	FFCB 3.375 10/24/2028	04/24/2026	84,375	15,000	69,375
58898	Interest Income	3133ETL70	FFCB 3.375 10/24/2028	04/24/2026	421,875	75,000	346,875
58899	Interest Income	3133ETL70	FFCB 3.375 10/24/2028	04/24/2026	506,250	90,000	416,250
58869	Interest Income	3133ETM95	FFCB 3.375 10/27/2027	04/27/2026	157,275	0	157,275
58870	Interest Income	3133ETM95	FFCB 3.375 10/27/2027	04/27/2026	1,012,500	0	1,012,500
58681	Interest Income	91282CMZ1	T 3.875 04/30/2030	04/30/2026	968,750	0	968,750
58695	Interest Income	91282CFT3	T 4.000 10/31/2029	04/30/2026	1,200,000	0	1,200,000
58889	Interest Income	91282CPE5	T 3.500 10/31/2027	04/30/2026	1,312,500	130,525	1,181,975
58900	Interest Income	91282CPD7	T 3.625 10/31/2030	04/30/2026	1,087,500	228,315	859,185
58902	Interest Income	91282CMZ1	T 3.875 04/30/2030	04/30/2026	1,162,500	244,061	918,439
57930	Interest Income	3133ERDH1	FFCB 4.750 04/30/2029	04/30/2026	1,498,269	0	1,498,269
57931	Interest Income	3133ERDH1	FFCB 4.750 04/30/2029	04/30/2026	662,435	0	662,435
57932	Interest Income	3133ERDH1	FFCB 4.750 04/30/2029	04/30/2026	712,500	0	712,500
58432	Interest Income	91282CKP5	T 4.625 04/30/2029	04/30/2026	1,156,250	0	1,156,250
47068	Interest Income	91282CBW0	T 0.750 04/30/2026	04/30/2026	187,500	0	187,500
58453	Interest Income	91282CLR0	T 4.125 10/31/2029	04/30/2026	1,031,250	0	1,031,250
58502	Interest Income	91282CKP5	T 4.625 04/30/2029	04/30/2026	1,179,375	0	1,179,375
47076	Interest Income	91282CBW0	T 0.750 04/30/2026	04/30/2026	187,500	0	187,500
Activity Total					**49,915,280**	**1,245,984**	**48,669,295**

Cash Activity
Pooled Fund

Accounting ID	Description	Activity Date	Transaction	Amount
31607A703	Fidelity Govt Portfolio	04/01/2026	Withdrawal	-115,000,000
85749T517	State Street Institutional U.S. Govt MMF	04/02/2026	Withdrawal	-100,000,000
85749T517	State Street Institutional U.S. Govt MMF	04/06/2026	Withdrawal	-60,000,000
31607A703	Fidelity Govt Portfolio	04/07/2026	Deposit	95,000,000
608919718	Federated Hermes Govt Obligations Fund	04/07/2026	Deposit	17,000,000
31607A703	Fidelity Govt Portfolio	04/08/2026	Deposit	100,000,000
61747C319	Morgan Stanley Institutional Liquidity Fund	04/08/2026	Deposit	100,000,000
608919718	Federated Hermes Govt Obligations Fund	04/09/2026	Deposit	95,000,000
608919718	Federated Hermes Govt Obligations Fund	04/10/2026	Deposit	100,000,000
608919718	Federated Hermes Govt Obligations Fund	04/13/2026	Deposit	50,000,000
85749T517	State Street Institutional U.S. Govt MMF	04/14/2026	Withdrawal	-75,000,000
61747C319	Morgan Stanley Institutional Liquidity Fund	04/14/2026	Withdrawal	-100,000,000
31607A703	Fidelity Govt Portfolio	04/15/2026	Withdrawal	-125,000,000
31607A703	Fidelity Govt Portfolio	04/16/2026	Deposit	40,000,000
608919718	Federated Hermes Govt Obligations Fund	04/16/2026	Deposit	10,000,000
608919718	Federated Hermes Govt Obligations Fund	04/17/2026	Withdrawal	-60,000,000
31607A703	Fidelity Govt Portfolio	04/20/2026	Deposit	10,000,000
608919718	Federated Hermes Govt Obligations Fund	04/20/2026	Withdrawal	-80,000,000
608919718	Federated Hermes Govt Obligations Fund	04/21/2026	Withdrawal	-30,000,000
608919718	Federated Hermes Govt Obligations Fund	04/22/2026	Withdrawal	-110,000,000
608919718	Federated Hermes Govt Obligations Fund	04/23/2026	Withdrawal	-115,000,000
608919718	Federated Hermes Govt Obligations Fund	04/24/2026	Deposit	110,000,000
608919718	Federated Hermes Govt Obligations Fund	04/27/2026	Withdrawal	-55,000,000
31607A703	Fidelity Govt Portfolio	04/29/2026	Deposit	150,000,000
608919718	Federated Hermes Govt Obligations Fund	04/29/2026	Deposit	145,000,000
09248U718	BlackRock Liquidity Funds T-Fund	04/30/2026	Interest Received	42,800
31607A703	Fidelity Govt Portfolio	04/30/2026	Deposit	75,000,000
31607A703	Fidelity Govt Portfolio	04/30/2026	Interest Received	1,503,362
608919718	Federated Hermes Govt Obligations Fund	04/30/2026	Deposit	150,000,000
608919718	Federated Hermes Govt Obligations Fund	04/30/2026	Interest Received	1,634,150
262006208	Dreyfus Government Cash Management	04/30/2026	Interest Received	44,471
85749T517	State Street Institutional U.S. Govt MMF	04/30/2026	Interest Received	224,219
61747C319	Morgan Stanley Institutional Liquidity Fund	04/30/2026	Interest Received	140,445
0660P0999	Bank of America TTX INV Deposit Acct	04/30/2026	Interest Received	491,658
Activity Total				**226,081,106**

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: CPC Memo 5/18/26
Date:	Thursday, May 21, 2026 11:03:09 AM
Attachments:	Outlook-qvrvflgs.png CPC BOS Memo 2026-05-18 date stamped.pdf

Hello Supervisors,

Please see attached and below from the Office of the City Administrator (ADM), pursuant to Administrative Code, Section 3.21, submitting a Memorandum regarding the approval of the San Francisco International Airport (SFO) Updated Capital Improvement Plan and FY27 & FY28 Capital Budget by the Capital Planning Committee (CPC).

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Chok, Liam (ADM) <Liam.Chok@sfgov.org>
Sent: Tuesday, May 19, 2026 9:54 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Strong, Brian (ADM) <brian.strong@sfgov.org>; Vontsolos, Reid (ADM) <reid.vontsolos@sfgov.org>; Joshi, Nishad (ADM) <nishad.joshi@sfgov.org>; Faust, Kate (ADM) <kate.faust@sfgov.org>
Subject: Re: CPC Memo 5/18/26

Dear Board of Supervisors Team,

Attached, please find the CPC meeting memo for 5/18. Please confirm receipt and reply all with the stamped copy.

Thank you,

Liam Chok | he/him
Office of the City Administrator
City and County of San Francisco
City Hall, Room 362

Sign up here to receive the City Administrator's newsletter.

From: Vontsolos, Reid (ADM) <reid.vontsolos@sfgov.org>
Sent: Monday, May 18, 2026 4:50 PM
To: Chok, Liam (ADM) <Liam.Chok@sfgov.org>
Cc: Joshi, Nishad (ADM) <nishad.joshi@sfgov.org>; Faust, Kate (ADM) <kate.faust@sfgov.org>
Subject: CPC Memo 5/18/26

Hi Liam,

Attached is the BOS Memo from today's CPC meeting for Carmen's review and signature, as well as filing with the Board. As always, we need a stamped / signed copy for our website.

Thank you!
Reid

Reid Vontsolos
Capital Planning Analyst
Office of Resilience and Capital Planning
Office of the City Administrator
Phone: +1-628-652-1267
Pronouns: they/her

City & County of San Francisco
Daniel Lurie, Mayor

Office of the City Administrator
Carmen Chu, City Administrator
Brian Strong, Chief Resilience Officer
Office of Resilience & Capital Planning

MEMORANDUM

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 MAY 19 AM10:19
JKA

May 18, 2026

To: Members of the Board of Supervisors

From: Carmen Chu, City Administrator & Capital Planning Committee Chair

Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: (1) San Francisco International Airport Updated Capital Improvement Plan and FY27 & FY28 Capital Budget

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In accordance with Section 3.21 of the Administrative Code, on May 18, 2026, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number:	**APPROVAL OF THE SAN FRANCISCO INTERNATIONAL AIRPORT UPDATED CAPITAL IMPROVEMENT PLAN AND FY27 & FY28 CAPITAL BUDGET**
CPC Recommendation:	The CPC recommends approval of the San Francisco International Airport's Updated Capital Improvement Plan and FY27 & FY28 Capital Budget.
Comments:	The CPC approves this item by a vote of 8-0.
	Committee members or representatives in favor:
	Rachel Cukierman, Office of the City Administrator; Bruce Robertson, Public Works; Greg Wagner, Controller; Bree Mawhorter, SFMTA; Josh Switzky, Planning Department; Mike Martin, Acting Executive Director, Port of San Francisco; Katie Miller, Public Utilities Commission; Mike Nakornkhet, Director, San Francisco International Airport.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	CPC Memo 5/11/26 Meeting
Date:	Thursday, May 28, 2026 8:30:54 AM
Attachments:	CPC BOS Memo 2026-05-11 date stamped.pdf

Hello Supervisors,

Please see the attached from the Office of the City Administrator (ADM), pursuant to Administrative Code, Section 3.21, submitting a Memorandum regarding the approval of FY27 & FY28 General Fund Department Capital Budget and the Second Issuance and Sale of General Obligation Bonds from the Healthy, Safe, and Vibrant San Francisco 2024 General Obligation Bond, not to exceed $195 Million.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

City & County of San Francisco
Daniel Lurie, Mayor

Office of the City Administrator
Carmen Chu, City Administrator
Brian Strong, Chief Resilience Officer
Office of Resilience & Capital Planning

MEMORANDUM

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 MAY 12 PM03:55

May 12, 2026

To: Members of the Board of Supervisors

From: Carmen Chu, City Administrator & Capital Planning Committee Chair

Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: (1) FY27 & FY28 General Fund Department Capital Budget

(2) Second Issuance and Sale of General Obligation Bonds from the Healthy, Safe, and Vibrant San Francisco 2024 General Obligation Bond not to exceed not to exceed $195 Million

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In accordance with Section 3.21 of the Administrative Code, on May 11, 2026, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendation is set forth below.

1. Board File Number: **APPROVAL OF THE FY27 & FY28 GENERAL FUND DEPARMTENT BUDGET (INCLUDING CERTIFICATES OF PARTICIPATION) IN AN AGGREGATE AMOUNT NOT TO EXCEED $500 MILLION**

CPC Recommendation: The CPC recommends approval of the capital budget at the mid-level scenario. The total not-to-exceed amount (with the amendment) is $500M. This includes $87M and $57M General Fund dollars in FY27 and FY28 and an additional $34.7M in Certificates of Participation. A total of $211.2M of other funding sources is included.

Comments: The CPC approves this item by a vote of 10-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Bruce Robertson, Public Works; Renil Bejoy, Board President's Office; Greg

Wagner, Controller; Daniel Cawley, Mayor's Budget Office; Julie Kirschbaum, Director, SFMTA; Josh Switzky, Planning Department; Mike Martin, Acting Executive Director, Port of San Francisco; Stephen Robinson, Public Utilities Commission; Sarah Madland, General Manager, Recreation and Parks Department.

2. Board File Number: 260398 & 260496

APPROVAL OF THE RESOLUTION AUTHORIZING THE SALE OF GENERAL OBLIGATION BONDS (HEALTHY, SAFE, AND VIBRANT SAN FRANCISCO 2024), IN AN AMOUNT NOT TO EXCEED $195,000,000

CPC Recommendation: The CPC approved the resolution authorizing the sale of General Obligation Bonds for the Healthy, Safe, and Vibrant San Francisco. The total not-to-exceed amount is $195,000,000.

Comments: The CPC approves this item by a vote of 11-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Bruce Robertson, Public Works; Renil Bejoy, Board President's Office; Greg Wagner, Controller; Daniel Cawley, Mayor's Budget Office; Julie Kirschbaum, Director, SFMTA; Josh Switzky, Planning Department; Mike Martin, Acting Executive Director, Port of San Francisco; Stephen Robinson, Public Utilities Commission; Sarah Madland, General Manager, Recreation and Parks Department; Denise Payton, San Francisco International Airport.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: DCYF Department Report on Sole Source Contracting, 2025-2026
Date:	Thursday, May 21, 2026 12:46:14 PM
Attachments:	Sole Source Memo FY26.pdf image001.png image002.png image003.png image004.png image005.png image006.png

Hello Supervisors,

Please see attached and below from the Department of Children, Youth and Their Families (DCYF), pursuant to Administrative Code, Sections 21G.3 and 67.24e, submitting a Sole Source Contracts Report for Calendar Year (CY) 2025 and Fiscal Year (FY) 2025-2026.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Conner, Brett (CHF) <brett.conner@dcyf.org>
Sent: Thursday, May 21, 2026 11:08 AM
To: BOS Legislation, (BOS) <bos.legislation@sfgov.org>
Cc: Ma, Mendy (CHF) <mendy.ma@dcyf.org>
Subject: DCYF Department Report on Sole Source Contracting, 2025-2026

Dear Ms. Calvillo,

Attached please find the Department of Children, Youth and Their Families' report on our sole source contracting activity from calendar year 2025 and fiscal year 2025/26.

Best regards,

Brett

Brett Conner
Grants Manager
SF Department of Children, Youth and Their Families
1455 Market Street, Suite 17B, San Francisco, CA 94103
628-652-7109 | brett.conner@dcyf.org | www.dcyf.org

Sherrice Dorsey-Smith
Executive Director

Daniel Lurie
Mayor

MEMORANDUM

To: Angela Calvillo, Clerk of the Board, San Francisco Board of Supervisors
From: Brett Conner, Grants Manager, Department of Children, Youth and Their Families
Date: May 21, 2026
Re: Department Report on Sole Source Contracting, 2025-2026

In fulfillment of our responsibilities under San Francisco Administrative Code Sections 21G.3 and 67.24e, the Department of Children, Youth and Their Families herein submits the following report on the sole source and non-competitively bid contracts entered into during calendar year 2025 and fiscal year 2025/26:

Contract ID	1000032928
Description	CHF-SFUSD Success Fnd FY24-25
Contract Entered Into Date	11/8/2024
Contract Amendment Date	6/26/2025
Start Date	7/1/2024
End Date	10/31/2025
Supplier Name	SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Contract Type	Grant
Contract Amount	$26,519,360
Exception for Non-Competitive Contract Award	Administrative Code Section 21G.3(a)(1)

Contract ID	1000034514
Description	CHF-SFUSD Master FY24-25
Contract Entered Into Date	1/29/2025
Start Date	7/1/2024
End Date	6/30/2025
Supplier Name	SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Contract Type	Grant
Contract Amount	$713,905
Exception for Non-Competitive Contract Award	Administrative Code Section 21G.3(a)(1)

-continued-

Contract ID	1000036345
Description	CHF-SFUSD Success Fnd FY25-26
Contract Entered Into Date	11/20/2025
Start Date	7/1/2025
End Date	6/30/2026
Supplier Name	SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Contract Type	Grant
Contract Amount	$28,996,871
Exception for Non-Competitive Contract Award	Administrative Code Section 21G.3(a)(1)

Contract ID	1000037191
Description	CHF-SFUSD Master FY25-26
Contract Entered Into Date	2/23/2026
Start Date	7/1/2025
End Date	6/30/2026
Supplier Name	SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Contract Type	Grant
Contract Amount	$237,080
Exception for Non-Competitive Contract Award	Administrative Code Section 21G.3(a)(1)

If you have any questions or require additional information, please contact me at brett.conner@dcyf.org.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); BOS Legislation, (BOS)
Subject:	FW: SFPUC BOS Report - 2026A Power Bonds Savings Report
Date:	Tuesday, May 26, 2026 10:34:15 AM
Attachments:	image001.png SFPUC Power 2026A BOS Savings Report FINAL.pdf

Hello Supervisors,

Please see the attached and below from the Public Utilities Commission (PUC), pursuant to Ordinance No. 126-24, submitting the 2026 Power Bond Savings Report.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Kwak, Eric <EKwak@sfwater.org>
Sent: Tuesday, May 26, 2026 10:00 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Sklaroff, Nikolai (PUC) <NSklaroff@sfwater.org>; Kwong, Edward (PUC) <EKwong@sfwater.org>; Fuchs, Daniel (PUC) <DFuchs@sfwater.org>; Dunivan, Earl (PUC) <EDunivan@sfwater.org>; Spitz, Jeremy (PUC) <JSpitz@sfwater.org>
Subject: SFPUC BOS Report - 2026A Power Bonds Savings Report

Hi,

Kindly include the attached 2026 Power Bond Savings Report to File Number 240454 as required by Ordinance No. 126-24.

Please confirm receipt.

Thank you,

Eric Kwak
Debt Analyst
San Francisco Public Utilities Commission
Office: (415) 487-5207
ekwak@sfwater.org

San Francisco
Water Power Sewer
Services of the San Francisco Public Utilities Commission

San Francisco
Water Power Sewer
Services of the San Francisco Public Utilities Commission

525 Golden Gate Avenue, 4th Floor
San Francisco, CA 94102
T 415.551.2973

May 22, 2026

Ms. Angela Calvillo
Clerk of the Board
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place City Hall, Room 244
San Francisco, CA 94102

Dear Ms. Calvillo,

Please see the attached Memorandum for the Board of Supervisors 2026 Power Revenue Direct Purchase Refunding Bonds Savings Report for $26,690,000 Power Revenue Bonds, 2026 Series A from the San Francisco Public Utilities Commission and the Municipal Advisor for the transaction, PFM Financial Advisors LLC. The 2026 Power Revenue Bonds, Series A were issued pursuant to authorization from the Board of Supervisors of the City and County of San Francisco to refund any outstanding obligations to the Power Enterprise.

The Savings Report to the Clerk of the Board of Supervisors for the refunding bonds are being provided in accordance with Board of Supervisors Ordinance 126-24.

Sincerely,

/s/ Nikolai J. Sklaroff

Nikolai J. Sklaroff
Capital Finance Director
San Francisco Public Utilities Commission

Daniel Lurie
Mayor

Joshua Arce
President

Stephen E. Leveroni
Vice President

Avni Jamdar
Commissioner

Kate H. Stacy
Commissioner

Meghan Thurlow
Commissioner

Dennis J. Herrera
General Manager

May 22, 2026

Memorandum

To: Public Utilities Commission of the City and County of San Francisco

From: PFM Financial Advisors LLC

Re: Board of Supervisors 2026 Power Revenue Direct Purchase Refunding Bonds Savings Report

$26,690,000 Power Revenue Bonds, 2026 Series A

On June 11, 2024, the Board of Supervisors of the City and County of San Francisco (the "Board of Supervisors") finally passed Ordinance No. 126-24 which authorized the issuance of Power Revenue Refunding Bonds by the San Francisco Public Utilities Commission (the "SFPUC") to refund any outstanding obligations of the Power Enterprise. Pursuant to Ordinance No. 126-24, on May 15, 2026, the SFPUC issued the following series of bonds to (i) current refund outstanding power revenue bonds and (ii) pay costs of issuance:

- 2026 Series A: $26.69 million par amount

Per Ordinance No. 126-24, within 30 days of the issuance of refunding bonds, the SFPUC must file with the Clerk of the Board of Supervisors a savings report prepared by its municipal advisor that reflects at least a three percent net present value debt service savings ("NPV Savings").

The SFPUC has requested that PFM Financial Advisors LLC who served as municipal advisor to the 2026 Power Refunding Bonds prepare this report for the purpose of complying with the requirements set forth in Ordinance 126-24.

2026 Power Refunding Bonds Savings Report:

SFPUC issued the 2026 Power Revenue Bonds, Series A to generate savings via a current refunding. The 2026 Power Bonds fully refunded the 2015 Series A Bonds. The bonds were priced on Tuesday, April 21, 2026 via a Direct Purchase with Barclays Bank, PLC. The bonds closed on Friday, May 15, 2026. Details of the 2026 Power Revenue Bonds, Series A, including debt service savings, are shown in the table below:

	2026 Series A (Refunding)
Pricing Date	April 21, 2026
Closing Date	May 15, 2026
Method of Sale	Direct Purchase
Refunding Par	$26,690,000.00
Refunded Par	$32,025,000.00
Gross Savings ($)	$8,514,622.22
Net PV Savings ($)	$3,852,028.05
Net PV Savings (%)	12.03%

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: SFPUC Quarterly BoS Report -Application for PG&E Service
Date:	Wednesday, May 27, 2026 4:14:57 PM
Attachments:	image001.png BoS Status of Ap for PGE Service Report June 2026.pdf

Hello Supervisors,

Please see the attached and below from the San Francisco Public Utilities Commission (SFPUC), pursuant to Resolution No. 227-18, submitting the SFPUC's Quarterly Report on the Status of Applications to Pacific Gas & Electric Company (PG&E) for Electric Services.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Halliday, Kylie G <KHalliday@sfwater.org>
Sent: Wednesday, May 27, 2026 3:54 PM
To: BOS Legislation, (BOS) <bos.legislation@sfgov.org>
Cc: Spitz, Jeremy (PUC) <JSpitz@sfwater.org>; Oliveros Reyes, Jennifer (PUC) <JOliverosReyes@sfwater.org>; Aboul Hosn, Samer (PUC) <SAboulHosn@sfwater.org>
Subject: SFPUC Quarterly BoS Report -Application for PG&E Service

Hello BOS team,

The attached quarterly report was initially prepared for the Board of Supervisors (Board) in accordance with Resolution No. 227-18, approved by the Board on July 10, 2018 (File No. 180693), adopted on July 20, 2018, and reaffirmed on April 6, 2021. The San Francisco Public Utilities Commission (SFPUC) continues to report on these issues to the Board due to Pacific Gas & Electric Company's (PG&E) ongoing obstruction of City projects. This report provides the status of City projects with applications to SFPUC for electric service that face obstacles from PG&E that could increase costs or delay service to City customers, and the status of disputes with PG&E before the Federal Energy Regulatory Commission (FERC) or in other forums.

Thank you,

Kylie

Kylie Halliday (she/her)
Policy & Government Affairs
San Francisco Public Utilities Commission
khalliday@sfwater.org

San Francisco
Water Power Sewer
Services of the San Francisco Public Utilities Commission

San Francisco Water Power Sewer
Services of the San Francisco Public Utilities Commission

Hetch Hetchy POWER

525 Golden Gate Ave.
San Francisco, CA 94102
T 415.551.4720
TTY 415.554.3488
HHPower@sfwater.org

June 9, 2026

Ms. Angela Calvillo
Clerk of the Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

RE: San Francisco Public Utilities Commission's Quarterly Report to the Board of Supervisors on the Status of Applications to PG&E for Electric Service.

Dear Ms. Calvillo:

The attached quarterly report was initially prepared for the Board of Supervisors (Board) in accordance with Resolution No. 227-18, approved by the Board on July 10, 2018 (File No. 180693), adopted on July 20, 2018, and re-affirmed on April 6, 2021. The San Francisco Public Utilities Commission (SFPUC) continues to report on these issues to the Board due to Pacific Gas & Electric Company's (PG&E) ongoing obstruction of City projects. This report provides the status of City projects with applications to SFPUC for electric service that face obstacles from PG&E that could increase costs or delay service to City customers, and the status of disputes with PG&E before the Federal Energy Regulatory Commission (FERC) or in other forums.

HIGHLIGHTS IN THIS QUARTER'S REPORT

- 83 active projects have experienced interconnection delays or increased project costs due to PG&E's obstruction.
  - 2 projects were added
- Total cost impact (additional project costs and loss of revenue to the City) of PG&E's obstructions since the first report submitted in November 2018 is approximately $74M.
  - The total cost impact to the City for the 83 projects featured in this quarter's report is more than $50M.
- FERC approved a settlement agreement between the City and PG&E on a set of issues related to PG&E's Wholesale Distribution Tariff on November 6, 2025.
  - FERC issued a favorable decision on two issues not included in the settlement on October 27, 2025.
  - FERC denied PG&E's Request for Rehearing on Direct Assigned Facilities on April 16, 2026.
- PG&E filed further tariff changes (WDT4) on October 25, 2024, which took effect May 25, 2025.
  - The City, other Joint Intervenors, and PG&E have reached settlement in principle on this matter.
- San Francisco's Valuation petition at the California Public Utilities Commission (CPUC) is ongoing. The City filed its amended and restated testimony on April 20, 2026. PG&E's opening testimony is due in October.

Should you have any questions about this report, please contact Barbara Hale, SFPUC Assistant General Manager, Power, at BHale@sfwater.org and 415-613-6341.

Sincerely,

Dennis J. Herrera
General Manager

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Mayor

Joshua Arce
President

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Kate H. Stacy
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Meghan Thurlow
Commissioner

Dennis J. Herrera
General Manager

June 2026 QUARTERLY REPORT
(Updates from March 2026 through May 2026)

I. Background

The San Francisco Public Utilities Commission (SFPUC) provides retail electric service from our Hetch Hetchy Power publicly-owned utility (Hetchy) to approximately 9,000 customer accounts by relying on our Hetch Hetchy generation and other sources for supply. The City and County of San Francisco (City) pays Pacific Gas and Electric Company (PG&E) about $64 million per year to provide transmission and wholesale distribution services regulated by the Federal Energy Regulatory Commission (FERC). PG&E's Transmission Owner (TO) Tariff and Wholesale Distribution Tariff (WDT) describe the terms and conditions of these purchased services. In September 2020, PG&E filed an update to the WDT (WDT3), that significantly decreased the City's ability to serve many City projects. PG&E and the City reached agreement on some of the disputed issues in this proceeding in a settlement that was approved by the Board of Supervisors in Ordinance 80-25 and then by FERC and became effective on November 6, 2025. On November 13, 2025, the City and PG&E began discussions on a new Transmission Interconnection Agreement under the TO Tariff and the WDT Interconnection Agreement which were set to expire July 2025, but PG&E extended until June 30, 2026. PG&E submitted these renewals on May 20, 2026 with an effective date of July 1, 2026. The City discussed changes to these agreements with PG&E and does not oppose the 10-year renewals. Regardless of instances of working with PG&E to resolve issues, PG&E continues to obstruct City projects with costly and unnecessary requirements, large unsubstantiated true-up costs, and delays necessitating on-going disputes and litigation. In addition to continuing efforts to fight for fair access to the grid in the near term, the City is seeking to purchase the PG&E-owned electric grid within San Francisco. This will allow San Francisco to expand the City's full-service publicly owned electric utility and eliminate our dependence on PG&E for electric service within the City.

1. Current Status of Projects Facing PG&E Obstruction

Since November 2018, 189 projects have been obstructed by PG&E, including one new project this quarter. Please find attached the following documents related to this report.

- **Attachment A1, Projects with Active Applications** lists the 33 projects that have experienced interconnection delays, arbitrary requests for additional and/or unnecessary information, or increased project costs for the reporting period of March 2026 to May 2026. Updates and changes to projects since the previous quarterly report are detailed in Column O of Attachment A1.
- **Attachment A2, Projects Released for Retail PG&E Service under WDT3 and WDT4** lists the 50 City projects that were forced to get PG&E retail service due to PG&E's requirements or outrageous costs. These projects will pay higher PG&E retail rates for electric service.
- **Attachment B, Map of Interconnection Issues** contains a map providing the location of each project, marked with an icon indicating the type of service provided.
- **Attachment C**, **Cost Impacts** contains a detailed report of each category of additional incurred costs and impacts to the City per project, such as redesign costs, construction and equipment costs, and additional staff time (these costs and impacts are also included in the 'Impacts' column of Attachment A1 and A2).

II. Ongoing PG&E Protests and Litigation

1. WDT3 Litigation

PG&E's WDT3 filing eliminated service that the City has historically used to provide important City services. More specifically, PG&E required primary voltage service for all new or modified interconnections. Primary voltage equipment is large and expensive and is normally required for large developments. This requirement forces projects to either incur additional costs and lose usable project space to install unnecessary equipment or take service from PG&E as a retail customer instead of from Hetchy. The main issues in the table below were litigated at FERC in the WDT3 proceeding. On May 17, 2024, a FERC Administrative Law Judge issued a favorable partial initial decision on the City's protest over PG&E's proposed costs for Upgrades and direct assignment facilities (issues 4 and 5 in the table below). The initial decision found that PG&E's treatment of the costs of Upgrades to the distribution system and direct assignment facilities used by the City under the WDT is unjust, unreasonable, and unduly discriminatory. FERC issued a final decision affirming the initial decision. PG&E filed a Request for Rehearing on November 17, 2025. On April 16, 2026, FERC officially denied PG&E's Request for Rehearing and continued to find PG&E's treatment of direct assignment facilities "unjust, unreasonable and unduly discriminatory. Additionally, FERC concurred with and confirmed the City's understanding of the definition of direct assignment facilities. As required by the FERC final decision, PG&E filed a Compliance Filing on December 15, 2025. This Compliance Filing failed to comply with FERC's order and embedded the costs of Upgrades into the WDT rates. The City protested this filing on January 5, 2026. FERC has yet to accept this Compliance Filing—there is no timeline for this. To preserve its right to appeal, PG&E had filed a Petition to Review at the D.C. Circuit Court of Appeals. However, PG&E filed an unopposed motion to withdraw this appeal on May 20, 2026.

The City and PG&E reached a limited settlement agreement regarding the treatment of certain secondary voltage requests (issues 1-3 in the table below), requiring the City to pay a "Black Box Settlement Charge" to connect some of those customers. The City will continue to be limited to providing electric service at secondary voltage for only *certain categories of customers*, even if that is the technically appropriate voltage level, due to limitations imposed by PG&E. After approval by the San Francisco Public Utilities Commission, the Board of Supervisors approved the settlement on June 3, 2025, and the Mayor approved it on June 11, 2025. PG&E filed the settlement with FERC for its approval on August 11, 2025. FERC approved the settlement on November 6, 2025, and it has been in effect since.

Previously, while the settlement agreement was in the process of getting approval by FERC, PG&E obstructed the interconnection of small public safety related devices by bringing up issues unrelated to wholesale electric service, as well as being unresponsive to SFPUC's communications. Since then, a portion of these public safety devices have been connected. However, as elaborated in section 4 below, PG&E has imposed unnecessary requirements for smaller devices attached to City-owned traffic controllers and streetlight poles and has made the implementation of some of the settlement terms tenuous.

		Infrastructure affected	Impact	Status
1	**Elimination of Service to Unmetered Load**	Streetlights, traffic signals, bus shelters, ShotSpotter devices, emergency sirens, street furniture, news racks, and similarly small electric loads often located in the public right of way.	All unmetered load served by Hetchy will need to install primary equipment to connect to the PG&E-owned grid or accept PG&E retail service to continue to receive electric service and function.	PG&E and the City have reached a settlement under the WDT3 case for specific types of devices. Implementation procedures currently imposed by PG&E are hindering the connection of these devices.
2	**Elimination of Service on PG&E's Downtown Network**	Downtown area (includes all of Market Street from Embarcadero through Civic Center.)	Connecting new loads or Upgrades to existing loads connected to the PG&E-owned grid in San Francisco's downtown area will be prohibited.	PG&E and the City have reached a settlement under the WDT3 case for specific categories of customers.
3	**Elimination of New Secondary Connections**	Most Hetchy municipal customers, like schools, public restrooms, libraries, parks, health clinics, firehouses, City department offices.	When existing facilities undergo renovations (like those for de-carbonization) they will need to install primary equipment to connect to the PG&E-owned grid or accept PG&E retail service to continue to receive electric service and function.	PG&E and the City have reached a settlement under the WDT3 case for specific categories of customers.
4	**Assignment of Costs for Upgrades to PG&E's System**	Any City project that PG&E decides requires an upgrade to PG&E's distribution system.	Projects are at risk of incurring excessive costs to upgrade PG&E's infrastructure and build out PG&E's grid. PG&E retail customers benefit from this, while PG&E makes a rate of return on this equipment. Since 2018 City projects have paid ~$16M to PG&E for these Upgrades.	PG&E did not challenge the initial decision that the cost of Upgrades is unjust, unreasonable, and unduly discriminatory. The City received a favorable final decision from FERC on this issue. This issue is being addressed under the WDT4 proceeding.
5	**Costs for Direct Assignment Facilities**	Every City project needs direct assignment facilities to connect to PG&E's distribution system.	Projects are at risk of incurring excessive costs for Direct Assignment Facilities. PG&E charges its retail customers less than its wholesale customers for similar facilities.	PG&E challenged the initial decision that the cost of direct assignment facilities is unjust, unreasonable, and unduly discriminatory. The City received a favorable final decision from FERC on this issue. This is being addressed under the WDT4 proceeding.

2. WDT4 Filing and Protest

PG&E filed WDT4 on October 25, 2024. PG&E sought a 15% rate increase as well as an increase in its return on equity from 10.24% to 12.3%. While PG&E did not change the language from WDT3 on secondary voltage service, which the City protested, the WDT3 settlement (mentioned above), ensures that the City can continue to obtain secondary voltage service for certain types of projects under the WDT

for ten years. The cost issues the City protested in WDT3 (issues 4 and 5 above) remain in PG&E's WDT4.

The City filed a Motion to Intervene and Protest on November 15, 2024, which includes a request for a five-month extension on the effective date of WDT4. FERC granted this extension request on December 23, 2024, and pushed the effective date of WDT4 to May 25, 2025. Since February 5, 2025 parties including the City, PG&E, and other WDT customers were engaged in the FERC mediation process. As of February 6, 2026, the parties have reached a settlement in principle and are working on finalizing the agreement language. The settlement will resolve several rate issues and includes a path forward for costs of Upgrades and Direct Assignment Facilities (Issues 4 and 5 above). Finalizing the agreement will result in lower costs than proposed in PG&E's WDT4 filing but does not resolve other implementation issues that would be eliminated through the acquisition of PG&E's electrical assets in the city.

3. **FERC Orders on Remand – Grandfathering and Voltage**

Grandfathering – On October 20, 2022, FERC ruled in the City's favor and confirmed that the City can continue to provide public power to broad categories of municipal customers that it has been serving since 1992, without new electrical facilities. The types of customers that were grandfathered include City departments and agencies as well as related entities that serve a civic purpose like schools, museums, public housing, and tenants on City property. Though this was a favorable decision, PG&E has not changed its previous practices. PG&E has appealed FERC's order, and the City has intervened in that appeal. PG&E filed its brief in that appeal with the D.C. Circuit on August 29, 2023. FERC submitted its brief on November 27, 2023, the City filed its intervenor brief on December 4, 2023, and PG&E filed a reply brief on January 16, 2024. The City participated in oral arguments before the D.C. Circuit Court of Appeals on May 1, 2024. On August 23, 2024, the D.C. Circuit ruled in favor of PG&E finding FERC's class-based interpretation of the grandfathering provision to be improper. The D.C. Circuit heavily relied on a recent Supreme Court ruling that has overturned decades-long precedent that gave administrative agencies deference while interpreting federal laws. The Court vacated and remanded the issue back to FERC. FERC issued a decision on remand on March 26, 2026, establishing hearing and settlement procedures to clarify which specific customers or points of delivery qualify for grandfathering. The City and PG&E have been engaged in settlement proceedings since April 23, 2026. The effect of this FERC decision and the settlement proceedings are limited, because the WDT3 settlement allows the City to continue to serve loads that we have argued are grandfathered.

4. **Unmetered Load**

As noted above, PG&E's WDT no longer offers secondary service to the City and other wholesale customers, including service to the City's unmetered loads, which are mainly streetlights, traffic signal systems, and similar small, predictable municipal loads that are billed based on FERC-approved usage formulas rather than metered usage. To operate these loads, the City either must pay more for PG&E retail service or spend more than $1 billion for large primary equipment that is unnecessary for safety or reliability purposes and causes City-wide disruptions.

PG&E and the City had an agreement in place that allows the City to continue to provide unmetered service to these loads during the pendency of the WDT3 matter at FERC. This issue has been resolved under the WDT3 settlement agreement mentioned above. Under the settlement, the City will be able to

continue to provide unmetered service to City streetlights, traffic signal controllers, bus shelters, and other temporary loads connected to City street lighting circuits that do not exceed 150 watts each. All other small loads connected to the street lighting circuits (i.e. wireless facilities, license plate readers) will need to be metered.

Recently, PG&E notified the City of several requirements for connecting small, metered devices including Distributed Antenna Services (DAS) for wireless phone companies on existing City-owned streetlight and traffic signal circuits which includes a separate application for service and $1,500 fee for each these device installations. SFPUC believes these requirements are unreasonable as these devices will be connected behind an existing authorized point of service and take little power (akin to plugging in an additional lamp in a home). These devices will be connected to existing SFPUC-owned circuits and do not affect the WDT interconnections. SFPUC staff continue to have discussions with PG&E staff regarding these requirements.

5. Franchise Disputes

In compliance with the San Francisco Administrative Code (Chapter 11, Article V, Section 11.44 (b)), the SFPUC files a report with the Board of Supervisors on PG&E's compliance with the provisions of Chapter 11 of the Administrative Code and the 1939 Franchise Agreements between PG&E and the City. The City continues to have disputes with PG&E regarding its obligations under the Franchise Agreements. Further details on these disputes will be provided in the Franchise Compliance Report later this year.

Attachment A1: Projects with Active Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	Did PG&E require a System Impact Study? (Y/N)	Impacts	Updates/Changes since Last Report (March 2026)
1	126363173	499 Sea Cliff Avenue - Pump Station and Force Main	1	SFPUC -Water	Increase in Contract Demand for existing secondary service	Delays caused by dispute over primary vs. secondary. Project is moving forward with secondary.	In construction	1/23/2023	6/13/2023	9/2/2024	Yes	30 kW/ Yes	Y	**Delay Impact:** PG&E initially rejected the project claiming there was a change in physical location, but later determined that there was not and then required multiple site visits to determine whether an SIS was required even though the requested load is very small (4 months).PG&E did not provide the final Service Agreement on time (2 months). Further delays caused by PG&E not completing the box replacement on time due to not having the approved material on site. (Delay impacts TBD). **Cost Impact:** PG&E is charging the project ~$18k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
2	112434942	3455 Van Ness Avenue - AWSS Pump Station No. 2	2	SFPUC - Water	Remove two existing services and replace with one secondary service	Delays caused by dispute over primary vs. secondary. Project moving forward with low-side metering. (See Note 1)	Energized	12/9/2016	1/5/2017	8/1/2017	Yes	144 kW/Yes	N	**Delay Impact:** PG&E not providing necessary cost detail to the Service Agreement (7 months). **Cost Impact:** Additional project costs - $75k (interrupter, #7 box, installation). PG&E charging the project ~$193k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	This project has been energized and will be taken off of the next report.
3	126693698	850 Turk Street - Affordable Housing	2	MOHCD	New permanent service	Delays caused by PG&E not providing the Service Agreement within a reasonable timeframe.	In construction	4/13/2023	7/24/2023	4/1/2025	No	630/Yes	N	**Delay Impact:** PG&E not providing delaying the final service agreement (~2.5 months). **Cost Impact:** PG&E charging the project ~$58k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
4	125384204	1135 Powell Street-Chinatown Branch Library	3	SFPW	Temporary De-energization	Delays caused by PG&E claiming subsurface transformer shortages.	In construction	11/29/2022	1/25/2023	1/1/2026	No	106 kW/Yes	N	**Delay Impact:** TBD - PG&E claims there is an industry-wide subsurface transformer shortage. **Cost Impact:** TBD	No impacts update.
5	Several applications submitted	19th Avenue - Traffic Signals	4 & 7	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling the initial applications. Project moving forward with PG&E retail service.	Cancelled	Various	3/14/2017	9/1/2019	No	N/A	N	**Delay Impact:** PG&E delayed the project by cancelling the existing contracts even though SF had completed and paid for the applications and paid for extensions. Project is looking to move forward to just reuse the existing service in an effort to not delay the project any further. **Cost Impact**: TBD	This project has been cancelled and will be taken off of the next report.
6	129677302	2601 28th Ave-Cathodic Protection Phase 3	4	SFPUC	New permanent service	Increased costs due to PG&E charging the project costs to upgrade it's system.	In Construction	7/29/2024	10/11/2024	3/2/2026	N	2kW/Yes	N	**Delay Impact:** TBD **Cost Impact:** PG&E charging the project ~$56k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
7	Several applications submitted	Haight Street - Traffic Signals	5	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling the initial applications.	In construction	4/22/2020	7/16/2020	11/30/2020	Yes	N/A	N	**Delay Impact:** Project delayed as PG&E canceled the original applications. Public safety is at risk as the traffic signal infrastructure is completed and are just awaiting energization. The public has been inquiring about signal activation status. The traffic signals are moving forward, but there are disagreements on whether or not unmetered holiday lighting can be added to these poles. **Cost Impact:** TBD	No impacts update.
8	116790877	Market Street & 7th Street - BMS Switch	6	SFMTA	New secondary service	Delays caused by PG&E not following WDT timelines and not providing cost explanations.	Energized	3/6/2019	4/9/2019	1/4/2021	No	48 kW/Yes	N	**Delay Impact:** PG&E was late in providing the service agreement and was unresponsive in providing further cost explanation. Project to be energized by 3/23/2027. Further delays caused by PG&E delaying construction by ~1 month, and also retracting their stance from more than 4 months ago on a design change at the energization stage. **Cost Impact:** TBD	This project has been energized and will be taken off of the next report.
9	N/A	Transbay Transit Center - Transbay Joint Powers Authority	6	SFPUC - Power	Two new primary services (5 MW each)	Potential dispute over reserved capacity and project true-up costs.	Energized	9/12/2018	2/6/2019	10/1/2018	N/A	10 MW/No	N	**Delay Impact:** None - project is energized. **Cost Impact:** PG&E has requested an additional ~$5M from SF in an extremely late project true-up request. PG&E has yet to provide adequate justification for this amount.	No impacts update.

Attachment A1: Projects with Active Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	Did PG&E require a System Impact Study? (Y/N)	Impacts	Updates/Changes since Last Report (March 2026)
10	122206857/ 128708098	*77 Harriet Street - Gene Friend Rec Center (formerly 270 6th Street)	6	SFRPD	New secondary service	Increased costs due to PG&E's primary requirements. Project moving forward with secondary. Project anticipates further delays caused by PG&E delaying the final Service Agreement delivery.	Energized	8/16/2021		7/3/2023	Yes	348 kW/Yes	N	**Delay Impact:** Delays caused by PG&E initially requiring primary. Further delays caused by PG&E not providing the final Service Agreement (SA) on time. (~4 months). This delay will lead to further displacement of a violence prevention and youth development organization for an additional year. **Cost Impact**: PG&E charging the project ~$340k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	This project has been energized and will be taken off of the next report.
11	125991771	2098 Alameda Street - Stormwater Project	6	SFPUC - Water	New primary service	Delays caused by PG&E extending timeline for Draft System Impact Study	In Construction	12/15/2022	4/25/2023	2/1/2023	N/A	7200 kW/No	Y	**Delay Impact:** PG&E requested additional time on System Impact Study draft (1 month). PG&E has also delayed Final Service Agreement submission by ~2months. PG&E has further delayed the submission of the Final Service Agreement by ~4 months. Further delays caused by PG&E delaying the submission of the Final Service Agreement by an additional ~2 months. **Cost Impact:** PG&E charging the project ~$192k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	Updated project status and column O to include actual costs of Upgrades incurred by the project.
12	N/A	460 Jessie Street - Cordia Steam Loop (Transmission Level Service)	6	SFPUC	New primary service	Delays caused by PG&E not providing System Impact Study on time.	PG&E to provide Facilities Study Report	5/11/2023	6/13/2023	10/15/2026	N/A	25 MW/No	N	**Delay Impact:** Delays caused by PG&E delaying System Impact Study by ~8 months. **Cost Impact:** Project anticipates high Upgrade costs of over $100M.	Updated project status to include next steps.
13	127515803	160 Freelon Street- Affordable Housing	6	MOHCD	New secondary service	Delays caused by PG&E not providing the final Service Agreement on time	In construction	8/23/2023	11/14/2023	10/31/2025	N/A	590 kW/ Yes	N	**Delay Impact:** Delays caused by PG&E delaying the submission of the final Service Agreement by ~1.5 months. **Cost Impact:** . PG&E is charging the project $568k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	Project added.
14	127414476	3500 Great Highway - Oceanside Recycled Water & Water Pollution Control Plant	7	SFPUC	1) Increase in Contract Demand to existing primary service. 2) Interconnection Agreement Application for Generating Facility	Delays caused by PG&E providing the System Impact Study late. Delays caused by PG&E's lack of coordination, providing prompt technical review feedback, or field shutdown and inspection support.	Primary service application cancelled Generating facility shutdown completed.	10/4/2022 4/2/2014	10/21/2022 8/15/2018	11/29/2022 9/1/2020	N/A N/A	5,200 kW/No (Existing is 2,635 kW) N/A	N N	**Delay Impact:** Initial delays caused by PG&E not providing the System Impact Study (SIS) report on time. PG&E requested 4 month extension from original due date of 4/18/2023 to 8/11/2023, and then finally submitted the SIS report on 12/8/2023. This is a 160 business days delay. Further delays caused by PG&E delaying the delivery of the revised SIS from 11/25/2024 to 2/3/2025 this is an additional 45 business days delay. The generating facility delays have been caused by numerous requests for PG&E to provide technical review feedback for compliance with the interconnection agreement. SFPUC awaited the final review, approvals and field shutdown coordination from PG&E for the existing power service interconnection. Further delays caused by PG&E stating that the generating facility application must be applied for under PG&E Retail (Rule 21). (Delay timeline TBD). **Cost Impact:** These delays above have time/cost impacts and are estimated to be $14M or more. These costs include ~$9.4M in contractor claims regarding the delays; and ~$4.6M in extended overhead project costs.	No impacts update.
15	129333964	*5 Lenox Way - West Portal Elementary School	7	SFUSD	Upgrade existing secondary service	Delays caused by PG&E requesting modifications to site plan	In construction	10/31/2023	8/5/2024	6/25/2024	N/A	900 kW/Yes	N	**Delay Impact:** Delays caused by PG&E delaying draft Service Agreement (~4 months). **Cost Impact:** PG&E's redesign cost the project team an additional ~$4,500. Project anticipates ~$750k in additional costs to maintain current and to install additional diesel generators due to long PG&E WDT timelines. PG&E is charging the project ~$16k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
16	Several applications submitted	16th Street Improvement Project - Traffic Signals	8 & 9	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling the initial applications.	Cancelled	Various	Jun-Jul 2017	1/1/2022	N/A	N/A	N	**Delay Impact:** PG&E delayed the project by canceling the existing contracts even though we had completed and paid for the applications and paid for extensions. Project is looking to move forward to just reuse the existing service in an effort to not delay the project any further. **Cost Impact:** TBD	This project has been cancelled and will be taken off of the next report.

Attachment A1: Projects with Active Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	Did PG&E require a System Impact Study? (Y/N)	Impacts	Updates/Changes since Last Report (March 2026)
17	123635730	2500 Mariposa Street - Potrero Yard Modernization (Mixed Use)	9	SFMTA	New primary service	Potential delays caused by PG&E not providing the System Impact Study draft on time.	PG&E to provide final Service Agreement by 2/24/2026.	12/10/2021	5/19/2022	6/1/2023	N/A	11,000 kW/No	Y	**Delay Impact:** Delays caused by PG&E not providing the System Impact Study (SIS) report on time and requesting that the project reduce the total load size for both the industrial use and mixed-use applications together to not exceed 12,000 kW, due to PG&E claiming limited available grid capacity. Given this, the project canceled the industrial use application below and updated the load size of the mixed-use application from 7,800 kW to 11,000 kW. This load size increase triggered a new SIS which has caused further delays to a 3-level bus yard (involving battery electric bus infrastructure) and an affordable housing development project (up to 575 units.) Due to these delays, the new permanent power need date has been updated to July 2027. Further delays caused by PG&E delaying the final SA by ~ 5 months. **Cost Impact:** According to the draft Service Agreement, PG&E is estimating ~$11.7M in construction costs which includes 11,110 feet of trenching to the Potrero Substation. This will likely make the project infeasible. This will likely make the project infeasible.	No impacts update.
18	123044737/ 127547587	*300 Bartlett Street (Mission Branch Library)	9	SFPW	Increase in Contract Demand to existing secondary service.	Delays caused by PG&E initially requiring primary. Project moving forward with secondary. Further delays caused by PG&E requiring a re-design, and claiming subsurface transformer shortages.	In construction	2/26/2020	3/1/2022	8/1/2022	Yes	190 kW/Yes	N	**Delay Impact:** Project delayed - project was in dispute from Feb. 2020 - Jun. 2021 (15-16 months). Further delays were caused by PG&E requiring a redesign even though the design was agreed upon months ago. Additional delays were caused by PG&E moving the deadline for the primary design from 6/5/2023 to 9/7/2023. **Cost Impact:** TBD	No impacts update.
19	129144131	1515 South Van Ness Avenue (Casa Adelante) - Mixed Use, Affordable Housing (168 units)	9	MOHCD	New secondary service for perm.	Delays caused by PG&E not providing the final Service Agreement on time	In construction	4/5/2024	6/28/2024	4/1/2025	No	859 kW/ Yes	N	**Delay Impact:** Project delayed due to PG&E delaying the final Service Agreement by 1 month. Further delays caused by PG&E not providing the final SA and at-risk inspection on time (~1 month) **Cost Impact:** Temp. construction power service by PG&E at retail - $224k in lost gross revenue to SFPUC. $69k in additional power costs to the project due to PG&E's higher rates. PG&E is estimated to charge the project ~$367k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
20	128015642 (Phase 2: 1.6MW) 131039707 (Phase 2: 7.71MW)	529 Harmonia Street - Sunnydale HOPE (Two Phases)	10	SFPUC - Power	New primary service - phased approach	Delays caused by dispute over capacity. Project is moving in phases now and PG&E has agreed to providing the full capacity request by SF.	Phase 2 (multiphase): interim capacity increase to 1.6MW is complete PG&E to provide Final Service Agreement and Invoice for the full 7.7MW capacity [TBD]	8/3/2023	1/9/2024	7/3/2034	N/A	7,710 kW/ No	Y	**Delay Impact:** Delays caused by PG&E unilaterally significantly reducing the load requested and not responding to SF's questions regarding load calculations in the System Impact Study draft agreement. Due to the urgency of the project, SF has agreed to move forward with PG&E's lower load calculations and will apply to PG&E for additional capacity when the load ramps up. Project has interim capacity needs between phase 1 and phase 2 of this project and anticipates PG&E not being able to meet the necessary energization timelines requested. Phase 1 included switchgear (permanent delivery point for the project) and initial service point energization. SF is working with PG&E to provide additional capacity for phase 2 (multiphase) expansion. Further delays caused by PG&E delaying the delivery of the Facilities Study (~6 months). SF has had to agree to splitting the Phase 2 application to avoid delays to the interim capacity increase of 1.6 MW. PG&E to provide final Service agreement for the remaining balance to 7.7MW. **Cost Impact:** PG&E is requiring SF to construct offsite infrastructure for PG&E to serve the load that is typically done by PG&E - cost is TBD. PG&E is charging the project ~$4.4M for Upgrades to their own distribution system that will benefit PG&E's retail customers. These costs are likely to rise once PG&E provides the project their final service agreement for the full second phase (7.71MW).	Updated Column H to include that the interim capacity increase for phase 2 is complete. Updated column B to include updated NN number.

Attachment A1: Projects with Active Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	Did PG&E require a System Impact Study? (Y/N)	Impacts	Updates/Changes since Last Report (March 2026)
21	115583820 (Phase 1) 128078606 (Phase 2)	1108 Connecticut Street - HOPE Potrero (Two Phases)	10	SFPUC - Power	New primary service - phased approach	Delays caused by dispute over capacity. Project is moving in phases now and PG&E has agreed to providing the full capacity request by SF. Further delays caused by PG&E delaying the final Service Agreement for Phase 1.	Phase 1: Energized on 4/8/2025 Phase 2: PG&E to provide Final Service Agreement by 8/24/2026	12/13/2018 7/28/2023	4/4/2019 1/23/2024	6/1/2019 7/1/2030	N/A	947 kW/No (original request was for 4,000 kW) 18,750 kW/ No	Y	**Delay Impact:** Delays caused by PG&E unilaterally significantly reducing the load requested and not responding to SF's questions regarding load calculations in the System Impact Study draft agreement. Due to the urgency of the project, SF has agreed to move forward with PG&E's lower load calcs and will apply to PG&E for additional capacity when the load ramps up. PG&E's long lead time for engineering/ design may cause delay in Temporary Certificate of Occupancy (TCO) of new buildings. Phase 1 of this project has been delayed due to PG&E delaying the draft Service Agreement by ~2 months. **Cost Impact:** PG&E is requiring SF to construct offsite infrastructure for PG&E to serve the load that is typically done by PG&E - cost is TBD. PG&E is charging the project ~$13M for potential Upgrades to their own distribution system that will benefit PG&E's retail customers. These costs are likely to rise once PG&E provides the project their final service agreement for the second phase.	Updated Column H to include final Service Agreement delivery date.
22	116967240	702 Phelps Street - SFMTA Substation	10	SFMTA	Request to increase loads	Delays caused by PG&E being late in providing the System Impact Study report.	In construction	2/26/2019	6/28/2019	5/1/2019	N/A	4000 kW/No	Y	**Delay Impact:** Delays caused by PG&E not providing the System Impact Study report on time (~4 months). More delays caused by PG&E not providing the Service Agreement on time. Further delays caused by PG&E not providing enough design detail with the Service Agreement, changing the design, and pushing back the completion of final design by 6 months. **Cost Impact:** TBD	No impacts update.
23	114529750/ 121353271	1920 Evans - Arborist Trailer/BUF Yard	10	SFPW	New secondary service	Delays caused by issues with overhead poles.	In construction	4/16/2018	8/10/2018	10/1/2018	No	37 kW/Yes	N	**Delay Impact:** Project has been delayed due to issues with an overhead pole. PG&E's proposed design was not feasible as it required overhead poles to be installed above underground sewer utilities. Project was further delayed when PG&E's re-design took several months. PG&E continued to delay Final Service Agreement submission from 4/6/2023 to 9/8/2023. Labor availability issues have further delayed this project. **Cost Impact:** PG&E charging the project ~$54k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
24	128611830	1301 Cesar Chavez - Islais Creek - BEB Charging Infrastructure	10	SFMTA	Upgrade of existing secondary service	Additional costs to be incurred due to PG&E's high Upgrade costs.	In construction	1/12/2024	4/22/2024	5/1/2026	N/A	838 kW/ Yes	N	**Delay Impact:** Delays caused by PG&E not providing the final Service Agreement (SA) on time. (~7 months). Additional delays caused by PG&E further delaying providing the final SA by an additional ~1.5months. **Cost Impact:** PG&E is charging the project ~$300k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	No impacts update.
25	132010187	1001 Potrero - General Hospital (2403 23rd St)	10	SFDPH	New primary service	Delays caused by PG&E refusing to move forward with WDT application for emergency power.	PG&E to provide System Impact Study.	1/15/2025		1/1/2026	N/A	3,591 kW/ No	N	**Delay Impact:** Delays caused by PG&E refusing to allow project to move forward with a WDT application for back-up power in the case of an emergency, and encouraging the project to be released to PG&E Retail in order to be served. PG&E is citing capacity and inadequate compensation concerns under the WDT for their refusal. Further delays caused by PG&E being unresponsive on meeting request dates (~1 month). **Cost Impact:** TBD.	No impacts update.
26	121767960	Cesar Chavez & Indiana - Pump	10	SFPUC	New secondary service	Delays caused by PG&E portal issues	In construction	1/27/2021	7/19/2021	11/7/2022	Yes	190 kW/Yes	N	**Delay Impact:** Project submitted under WDT2 - PG&E initially required primary due to project team requesting 120V single phase service. Moving forward with secondary, however, project team to install a transformer for PG&E to own. Additional delays caused by PG&E's portal not allowing project team to complete payment (TBD). **Cost Impact:** TBD	Project added.

Attachment A1: Projects with Active Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	Did PG&E require a System Impact Study? (Y/N)	Impacts	Updates/Changes since Last Report (March 2026)
27	123379714	455 Athens Street - Cleveland Elementary School	11	SFUSD	Upgrade and relocation of existing secondary service	Delays caused by dispute over primary vs. secondary. Project is moving forward with primary.	In construction	10/26/2020	1/28/2022	6/1/2021	Yes	305 kW/Yes	N	**Delay Impact:** Delays caused by PG&E providing the Service Agreement late. Project delays can lead to potential delay in school building opening which may result in only partial occupancy of building for 2023-24 school year and beyond. PG&E originally promised to provide the final Service Agreement no later than May 2023. However, PG&E further delayed the final Service Agreement to August 2023. Further delays caused by PG&E rescinding approval for previously approved underground infrastructure. **Cost Impact:** Due to the above delay the project will incur a monthly general contractor contract extension fee of approximately $20k per month with a total of approximately $240k for a one-year delay in construction. Additional project costs for primary service with $345k for primary switchgear and related labor costs.	No impacts update.
28	123409909	2340 San Jose Avenue - Affordable Housing (138 units)	12	MOHCD	New secondary service	Delays caused by dispute over primary vs. secondary. Project moving forward with secondary.	Phase 1 energized Phase 2 energized	11/21/2019	4/25/2022	5/1/2020	Yes	800 kW/Yes	N	**Delay Impact:** Project was in dispute from Jan. 2020 to Sept. 2021 (20-21 months). Further delays incurred so project is now being split into two phases. PG&E delayed providing the final Service Agreement (1 month). Both phases have been energized, however PG&E to send project reconciliation. (Delay TBD). **Cost Impact:** Temp. construction power service by PG&E at retail with $191k in lost gross revenue to SFPUC. $34k in additional power costs to the project due to PG&E's higher rates. PG&E is charging the project $715k for Upgrades to their own distribution system that will benefit PG&E's retail customers. Project team anticipates large true-up due to PG&E's outstanding work post energization. (Cost impact TBD).	Both phases of this project have been energized. However, updated impacts Column O to include further delays.
29	Several applications submitted	Contract 65 - Traffic Signals (Various locations)	Various	SFMTA	New unmetered secondary services (several traffic signals)	Delays caused by PG&E cancelling applications and being un-responsive. Project moving forward with PG&E retail service.	In construction	1/16/2020	Various	Spring 2023	No	N/A	N	**Delay Impact:** PG&E has canceled some applications which will cause redesign and change orders. These delays will impact the construction schedule. Furthermore, such cancellations have delayed resolving ongoing pedestrian safety issues. Additional delays have been caused due to PG&E's failure to maintain their electrical equipment that needs to be replaced (~1 month). More delays caused by PG&E refusing to accommodate project team's request to complete onsite work at night (~2 months). Some applications under this project have been canceled due to PG&E claiming that they have not been able to complete their end of construction including replacing cables. **Cost Impact:** TBD	No impacts update.
30	122406887	1900 El Camino Real - Water Testing Equipment	N/A	SFPUC	New secondary service	Delays caused by PG&E not providing the Service Agreement within a reasonable timeframe.	In construction	10/30/2020	3/1/2021	5/31/2019	No	2 kW/Yes	N	**Delay Impact:** PG&E has been performing engineering/design since March 2022. PG&E's timeline for completion was pushed back from July 2022 to October 2022 (3 months). **Cost Impact:** TBD	No impacts update.
31	N/A	Multiple Service Transfers	N/A	Various City Depts.	Service Transfers	Delays caused by PG&E requiring unnecessary equipment or information for service transfer requests.	Project is at a standstill.	N/A	N/A	N/A	N/A	N/A	N	**Delay Impact:** Project not being able to move forward. **Cost Impact:** Additional costs and staff resources can be incurred if PG&E continues to create barriers for SF service transfer requests. SF continues to experience loss of revenue and additional power costs as PG&E is refusing to transfer over City department loads.	No impacts update.
32	121592273	951 Antoinette Lane - Well Pump & Control Panel	N/A - South SF	SFPUC	Remove two existing services and replace with one secondary service	Delays caused by dispute over primary vs. secondary. Project moving forward with secondary.	PG&E to provide redesign final SA by 9/10/2026	11/19/2020	N/A	12/5/2021	Yes	49 kW/Yes	N	**Delay Impact:** Project was in dispute from Feb. - April 2021 (1-2 months). Further delays caused by PG&E providing the final design late (4 months). **Cost Impact**: PG&E charging the project $173k for Upgrades to their own distribution system that will benefit PG&E's retail customers.	Updated Column H to include final Service Agreement delivery date.

Attachment A1: Projects with Active Applications

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	PG&E NN#	Project Location	District #	Client Organization	Project Description (what SF applied for)	Project Status		Initial Application Submittal Date	App Deemed Complete Date	Initial Service Need Date	Did PG&E require Primary?	Load Size/Can Be Served at Secondary	Did PG&E require a System Impact Study? (Y/N)	Impacts	Updates/Changes since Last Report (March 2026)
33	131368806	1000 El Camino Real - Plumbing Shop Building	N/A - South SF	SFPUC	Permanent disconnect of existing service and close account.	Delays caused by PG&E delaying submission of the Work Performance Agreement.	Energized	5/23/2025	6/16/2025	6/16/2025	N/A	N/A	N/A	**Delay Impact:** Delays caused by PG&E delaying the Work Performance Agreement by ~2 months. Further delays caused by PG&E requesting two separate applications for this request. (TBD) **Cost Impact**: TBD	This project has been energized and will be taken off of the next report.

Notes:
1. Low-side metering is not the same as secondary service. Low-side metering requires extra equipment costs (i.e. an interrupter, approx. $75k). The SFPUC believes that many of these loads should be served with secondary service, but has compromised with PG&E to move projects forward.
2. Cost impacts related to lost revenue are estimates calculated off of projected load values.
3. Not all cost impacts are reflected here as increased facility and construction costs are still to be determined.
4. Delay impacts are only calculated off of the time in which PG&E and SF were in dispute. (Other delays are not included)
5. Primary switchgear is estimated to cost an additional $500k.

Key
Project is currently being disputed or has been delayed due to a dispute/issue and is past the Initial Service Need Date (Column K).
Energized, but still facing issues.
Project is moving forward, but not yet energized. Some are still facing major delays. Please review the impact column for further descriptions.
Project has been energized - no outstanding issues.
* These projects are moving forward under the Voltage Settlement.

Attachment A2: Projects Released to Retail PG&E Service under WDT3

A	B	C	D	E	F	G
	Project Location	District #	Client Organization	Project Description (what SF applied for)	Impacts	Updates/Changes since Last Report (March 2026)
1	499 Seacliff Avenue - Pump Station and Force Main	1	SFPUC	New temporary secondary service	$19k in lost gross revenue to SFPUC for duration of temporary service. $5k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
2	100 Seacliff Avenue - Pump Station	1	SFPUC	New temporary secondary service	$147k in lost gross revenue to SFPUC for duration of temporary service. $27k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
3	970 47th Avenue - Golden Gate Park Clubhouse (Temporary trailer)	1	SFRPD	New temporary secondary service	Project has been delayed several months. SF originally applied for service before WDT3 and after months of back and forth, PG&E stated they could not provide the service. $21k in lost gross revenue to SFPUC for duration of temporary service. $33k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
4	4200 Geary Boulevard - Affordable Housing (Construction power)	1	MOHCD	New temporary secondary service	$45k in lost gross revenue to SFPUC for duration of temporary service. $8k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
5	850 Turk Street - Affordable Housing (Construction power)	2	MOHCD	New temporary secondary service	$944k in lost gross revenue to SFPUC for the duration of temporary service. $167k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
6	750 Golden Gate Ave - Affordable Housing (Construction power)	2	MOHCD	New temporary secondary service	$1.4M in lost gross revenue to SFPUC for the duration of temporary service. $513k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
7	750 Golden Gate Ave - Affordable Housing	2	MOHCD	New permanent secondary service	$1.1M/yr. in lost gross revenue to SFPUC. $403k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
8	346 Post Street - SFPD Command Van	3	SFPD	New temporary secondary service	$2k in lost gross revenue to SFPUC for the duration of temporary service. $4k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
9	822 Geary Street - Overdose Prevention and Crisis Stabilization	3	DPH	New permanent secondary service	$78k/yr. in lost gross revenue to SFPUC. $81k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
10	Seawall Lots 323 & 324 - Hotel & Theater (Construction power)	3	Teatro Zinzanni	New temporary secondary service	$132k in lost gross revenue to SFPUC for duration of temporary service. $4k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
11	2001 Embarcadero Street -Port SkyStar Observation Wheel (Temporary power)	3	SFRPD/PORT	New temporary secondary service	$737k in lost gross revenue to SFPUC for duration of temporary service. $228k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
12	2550 Irving Street - Affordable Housing (Construction power)	4	MOHCD	New temporary secondary service	$256k in lost gross revenue to SFPUC for duration of temporary service. $30k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
13	Sunset Boulevard & Lawton Street - Recycled Water Irrigation Pump	4	SFPW	New permanent secondary service	$15k/yr. in lost gross revenue to SFPUC. $25k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
14	Sunset Boulevard & Taraval Street - Recycled Water Irrigation Pump	4	SFPW	New permanent secondary service	$15k/yr. in lost gross revenue to SFPUC. $25k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
15	Sunset Boulevard & Yorba Street - Recycled Water Irrigation Pump	4	SFPW	New permanent secondary service	$15k/yr. in lost gross revenue to SFPUC. $25k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
16	730 Stanyan Street - Affordable Housing (Construction power)	5	MOHCD	New temporary secondary service	$148k in lost gross revenue to SFPUC for duration of temporary service. $28k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
17	240 Van Ness Avenue - Affordable Housing (Construction power)	5	MOHCD	New temporary secondary service	$87k in lost gross revenue to SFPUC for the duration of temporary service. $15k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
18	650 Divisadero Street - Affordable Housing (Construction power)	5	MOHCD	New temporary secondary service	$3.2M in lost gross revenue to SFPUC for the duration of temporary service. $1.2M. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
19	880 McAllister Street - Affordable Housing (Construction power)	5	MOHCD	New temporary secondary service	$284k in lost gross revenue to SFPUC for the duration of temporary service. $131k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
20	880 McAllister Street - Affordable Housing	5	MOHCD	New permanent secondary service	$1.86M/yr. in lost gross revenue to SFPUC. $599k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
21	420 Terry A. Francois Boulevard - Pump Controller	6	SFPUC	New permanent secondary service	$9k/yr. in lost gross revenue to SFPUC. $800/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
22	16th Street & Harrison - Stormwater Project	6	SFPUC	New permanent secondary service	$1k/yr. in lost gross revenue to SFPUC. $12/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.

Attachment A2: Projects Released to Retail PG&E Service under WDT3

23	202 Channel Street - Mission Bay Stormwater Pump Station	6	SFPUC	New permanent secondary service	$113k/yr. in lost gross revenue to SFPUC. $6k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
24	600 7th Street - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	$189k in lost gross revenue to SFPUC for the duration of temporary service. $20k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
25	233 Beale Street - New Park	6	SFRPD	New permanent secondary service	$12k/yr. in lost gross revenue to SFPUC. $19k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
26	160 Freelon Street - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	$716k in lost gross revenue to SFPUC for the duration of temporary service. $127k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
27	270 6th Street - Gene Friend (SOMA) Recreation Center (Temporary power)	6	SFRPD	New temporary secondary service	$187k in lost gross revenue to SFPUC for the duration of temporary service. $176k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
28	967 Mission Street - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	$872k in lost gross revenue to SFPUC for the duration of temporary service. $317k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
29	1144 & 1200-1298 Third Street - Affordable Housing (Construction power)	6	MOHCD	New temporary secondary service	$1.49M in lost gross revenue to SFPUC for the duration of temporary service. $108k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
30	1144 & 1200-1298 Third Street - Affordable Housing	6	MOHCD	New temporary secondary service	$6.85M/yr. in lost gross revenue to SFPUC for the duration of temporary service. $2.2M/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
31	499 John Muir Drive - Wastewater Pump	7	SFPUC	Upgrade to existing permanent Service	$5.4k/yr. in lost gross revenue to SFPUC. $6.5k/yr for the duration of temporary service. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
32	Balboa Reservoir Park (Site A) - Affordable Housing	7	MOHCD	New permanent secondary service	$794k/yr. in lost gross revenue to SFPUC. $375k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
33	Balboa Reservoir Park (Site E) - Affordable Housing	7	MOHCD	New permanent secondary service	$573k/yr. in lost gross revenue to SFPUC. $273k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
34	250 Laguna Honda Boulevard (Construction power)	7	MOHCD	New temporary secondary service	$1.6M in lost gross revenue to SFPUC for the duration of temporary service. $590k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
35	1939 Market Street - Affordable Housing Development (Construction power)	8	MOHCD	New temporary secondary service	$301k in lost gross revenue to SFPUC for the duration of temporary service. $48k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
36	2530 18th Street - Homeless Prenatal Program Family Housing (Construction power)	9	Homeless Prenatal Program/MOHCD	New temporary secondary service	$246k in lost gross revenue to SFPUC for the duration of temporary service. $93k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
37	1979 Mission Street - Tiny Homes Project	9	HSH	New temporary secondary service	$191k in lost gross revenue to SFPUC for the duration of temporary service. $246k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
38	300 Bartlett Street - Mission Branch Library renovation (Temporary power)	9	SFPL	New temporary secondary service	$72k in lost gross revenue to SFPUC for the duration of temporary service. $93k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
39	1515 South Van Ness Ave - Affordable Housing (Construction power)	9	MOHCD	New temporary secondary service	$224k in in lost gross revenue to SFPUC for the duration of temporary service. $69k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
40	2970 16th Street - Affordable Housing (Construction power)	9	MOHCD	New temporary secondary service	$3.4M in lost gross revenue to SFPUC for the duration of temporary service. $1.2M in additional power costs to the project due to PG&E's higher rates.	No impacts update.
41	1236 Carroll Avenue - Temporary Lights and Cameras (for future SFFD training facility)	10	SFFD	New temporary secondary service	$11k/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
42	India Basin - 900 Innes (Construction power)	10	SFRPD	New temporary secondary service	Temp. construction power using generators - costs TBD. Temp. power service from different source - estimated $18k in lost gross revenue to SFPUC.	No impacts update.
43	India Basin - Wi-fi Pop-Up	10	SFRPD	New temporary secondary service	Temp. power service used generators - costs TBD. Project energized under PG&E retail service - $15k in lost gross revenue to SFPUC. $24k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
44	1035 Gilman Avenue - Bret Harte Elementary (Temporary trailer)	10	SFUSD	New temporary secondary service	SF had initially applied to PG&E for temp. power service for the duration of temporary service. PG&E was unable to meet the project's schedule, so the project team redesigned and revised the plans so that the project could connect to the portables to the existing service.	No impacts update.
45	500 Hunters Point - Temporary RV Parking for the Unhoused	10	SFHSH	New temporary secondary service	$2.8M in lost gross revenue to SFPUC for the duration of temporary service. $1M in additional power costs to the project due to PG&E's higher rates.	No impacts update.

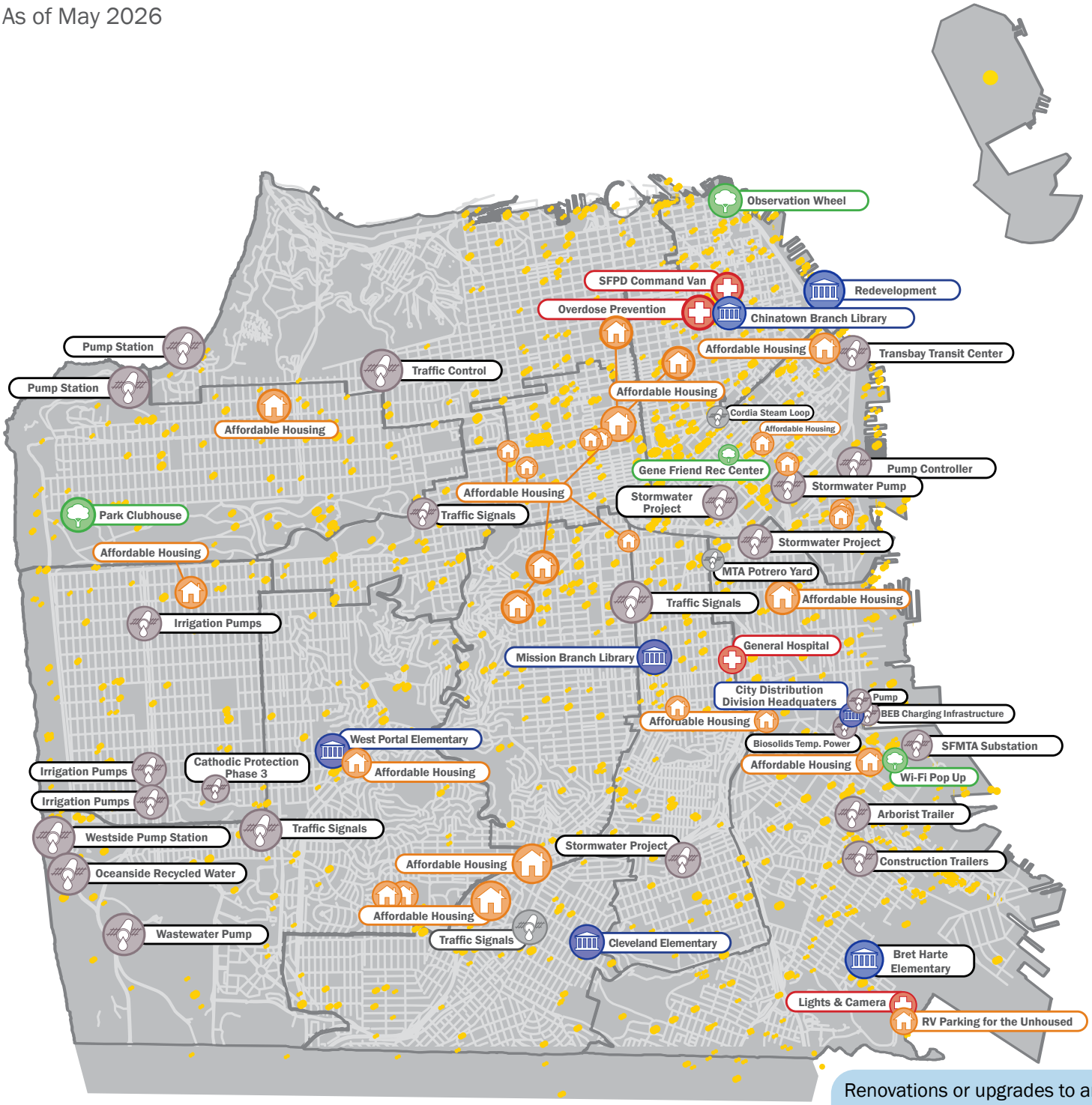
Attachment A2: Projects Released to Retail PG&E Service under WDT3

46	2000 Marin Street - City Distribution Division Headquarters Application #1 (Construction Power)	10	SFPUC	New temporary secondary service	$2.4M in lost gross revenue to SFPUC for the duration of temporary service. $727k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
47	2000 Marin Street - City Distribution Division Headquarters Application #2 (Construction Power)	10	SFPUC	New temporary secondary service	$534k in lost gross revenue to SFPUC for the duration of temporary service. $161k in additional power costs to the project due to PG&E's higher rates.	No impacts update.
48	200 San Andreas Valley Road - Fiber Optic Amplifier	N/A	SFPUC	New permanent secondary service	$700/yr. in lost gross revenue to SFPUC. $25/yr. in additional power costs to the project due to PG&E's higher rates.	No impacts update.
49	Streetlights	N/A	SFPUC	New unmetered service	Cost impact TBD. New streetlights have had to apply to PG&E for retail service and will have to pay PG&E's higher rates.	No impacts update.
50	Traffic Controllers	N/A	SFMTA	New unmetered service	Cost impact TBD. New traffic controllers have had to apply to PG&E for retail service and will incur additional costs due to PG&E now requiring traffic controllers to have meters.	No impacts update.

Attachment B – Map Of Interconnection Issues

San Francisco Water Power Sewer
Services of the San Francisco Public Utilities Commission

As of May 2026



Renovations or upgrades to any of these service points could trigger service disputes and delays.

Affordable Housing

Infrastructure

Health and Safety

Institution

Recreation

SFPUC Metered Service Point

Attachment C: Cost Impacts

	A	B	C	D	E	F	G	H	I	J
		Additional Costs to Project								Other Impacts to SF
	Project Location	Redesign Costs	Primary or Low-side Metering Equipment Costs	Additional Construction Costs	Additional Costs to Project for PG&E retail service*	Additional Const./Project Mgmt. Costs Due to Delay	Additional Staff Time Costs	Upgrades to PG&E's Distribution System	Total Additional Project Costs (B+C+D+E+F+G)	Lost gross revenue to SFPUC
Attachment A1 Projects										
1	499 Seacliff Avenue - Pump Station and Force Main							$ 18,000	**$ 18,000**	
2	3455 Van Ness Avenue - AWSS Pump Station No. 2		$ 75,000					$ 193,000	**$ 268,000**	
3	850 Turk Street - Affordable Housing							$ 58,000	**$ 58,000**	
4	1135 Powell Street- Chinatown Branch Library								**$ -**	
5	19th Avenue - Traffic Signals								**$ -**	
7	2601 28th Ave- Cathodic Protection Phase 3							$ 56,000	**$ 56,000**	
8	Haight Street - Traffic Signals								**$ -**	
9	Market Street & 7th Street - BMS Switch								**$ -**	
10	Transbay Transit Center - Transbay Joint Powers Authority**			$ 5,000,000					**$ 5,000,000**	
11	*** 77 Harriet Street (formerly 270 6th Street) - Gene Friend Rec Center							$ 340,000	**$ 340,000**	
12	2098 Alameda Street - Stormwater Project							$ 192,000	**$ 192,000**	
13	460 Jessie Street - Cordia Steam Loop								**$ -**	
14	160 Freelon Street- Affordable Housing								**$ 568,000**	
15	3500 Great Highway - Oceanside Recycled Water								**$ -**	
16	***5 Lenox Way - West Portal Elementary School							$ 16,000	**$ 16,000**	
17	16th Street Improvement - Traffic Signals								**$ -**	
18	2500 Mariposa Street - Potrero Yard Modernization (Mixed-Use)								**$ -**	
19	***300 Bartlett Street - Mission Branch Library		$ 250,000					$ 168,000	**$ 418,000**	
20	1515 South Van Ness Avenue (Casa Adelante) - Mixed Use, Affordable Housing (168 units)				$				**$ -**	
21	529 Harmonia Street - Sunnydale HOPE							$ 5,300,000	**$ 5,300,000**	
22	1108 Connecticut Street - HOPE Potrero							$ 5,500,000	**$ 5,500,000**	
23	702 Phelps Street - SFMTA Substation								**$ -**	
24	1920 Evans - Arborist Trailer/BUF Yard							$ 54,000	**$ 54,000**	
25	1301 Cesar Chavez -Islais Creek - BEB Charging Infrastructure							$ 300,000	**$ 300,000**	
26	1001 Potrero - General Hospital (2403 23rd St)								**$ -**	
27	455 Athens Street - Cleveland Elementary School		$ 345,000	$ 240,000					**$ 585,000**	
28	2340 San Jose Avenue - Affordable Housing (138 units)				$ 35,000			$ 715,000	**$ 750,000**	$ 191,000
29	Contract 65 - Traffic Signals (Various locations)								**$ -**	
30	1900 El Camino Real - Water Testing Equipment								**$ -**	
31	Multiple Service Transfers								**$ -**	
32	951 Antoinette Lane - Well Pump & Control Panel							$ 173,000	**$ 173,000**	
33	1000 El Camino Real - Plumbing Shop Building								**$ -**	
1	499 Seacliff Avenue - Pump Station and Force Main (Construction power)				$ 5,000				**$ 5,000**	$ 19,000
2	100 Sea Cliff Avenue - Pump Station				$ 27,000				**$ 27,000**	$ 147,000
3	970 47th Avenue - Golden Gate Park Clubhouse (Temporary trailer)				$ 33,000				**$ 33,000**	$ 21,000
4	4200 Geary Boulevard - Affordable Housing (Construction power)				$ 8,000				**$ 8,000**	$ 45,000

Attachment C: Cost Impacts

Attachment A2 Projects

		Additional Costs to Project								Other Impacts to SF
	Project Location	Redesign Costs	Primary or Low-side Metering Equipment Costs	Additional Construction Costs	Additional Costs to Project for PG&E retail service*	Additional Const./Project Mgmt. Costs Due to Delay	Additional Staff Time Costs	Upgrades to PG&E's Distribution System	Total Additional Project Costs (B+C+D+E+F+G)	Lost gross revenue to SFPUC
5	850 Turk Street - Affordable Housing (Construction power)				$ 166,700				**$ 166,700**	$ 944,000
6	750 Golden Gate Ave - Affordable Housing (Construction power)				$ 512,806				**$ 512,806**	$ 1,409,439
7	750 Golden Gate Ave - Affordable Housing				$ 403,606				**$ 403,606**	$ 1,109,305
8	346 Post Street - SFPD Command Van				$ 4,000				**$ 4,000**	$ 2,000
9	822 Geary Street - Overdose Prevention and Crisis Stabilization				$ 81,000				**$ 81,000**	$ 78,000
10	Seawall Lots 323 & 324 - Hotel & Theater (Construction power)				$ 4,000				**$ 4,000**	$ 132,000
11	2001 Embarcadero Street -Port SkyStar Observation Wheel (Temporary power)				$ 228,000				**$ 228,000**	$ 737,000
12	2550 Irving Street - Affordable Housing (Construction power)				$ 30,000				**$ 30,000**	$ 256,000
13	Sunset Boulevard & Lawton Street - Recycled Water Irrigation Pump				$ 25,000				**$ 25,000**	$ 15,000
14	Sunset Boulevard & Taraval Street - Recycled Water Irrigation Pump				$ 25,000				**$ 25,000**	$ 15,000
15	Sunset Boulevard & Yorba Street - Recycled Water Irrigation Pump				$ 25,000				**$ 25,000**	$ 15,000
16	730 Stanyan Street - Affordable Housing (Construction power)				$ 28,000				**$ 28,000**	$ 148,000
17	240 Van Ness Avenue - Affordable Housing (Construction power)				$ 15,000				**$ 15,000**	$ 87,000
18	650 Divisadero Street - Affordable Housing (Construction power)				$ 1,161,000				**$ 1,161,000**	$ 3,216,000
19	880 McAllister Street - Affordable Housing (Construction power)				$ 131,000				**$ 131,000**	$ 284,000
20	880 McAllister Street - Affordable Housing				$ 599,000				**$ 599,000**	
21	420 Terry A. Francois Boulevard - Pump Controller				$ 800				**$ 800**	$ 9,000
22	16th Street & Harrison - Stormwater Project				$ 12				**$ 12**	$ 1,000
23	202 Channel Street - Mission Bay Stormwater Pump Station				$ 6,000				**$ 6,000**	$ 113,000
24	600 7th Street - Affordable Housing (Construction power)				$ 28,000				**$ 28,000**	$ 189,000
25	233 Beale Street - New Park				$ 19,000				**$ 19,000**	$ 12,000
26	160 Freelon Street - Affordable Housing (Construction power)				$ 127,000				**$ 127,000**	$ 716,000
27	270 6th Street - Gene Friend (SOMA) Recreation Center (Temporary power)				$ 176,000				**$ 176,000**	$ 187,000
28	1144 & 1200-1298 Third Street - Affordable Housing (Construction power)				$ 108,000				**$ 108,000**	
29	1144 & 1200-1298 Third Street - Affordable Housing				$ 2,200,000				**$ 2,200,000**	
30	967 Mission Street - Affordable Housing (Construction power)				$ 317,151				**$ 317,151**	$ 871,684.13
31	499 John Muir Drive - Wastewater Pump				$ 6,500				**$ 6,500**	$ 5,400
32	Balboa Reservoir Park (Site A) - Affordable Housing				$ 375,000				**$ 375,000**	$ 794,000
33	Balboa Reservoir Park (Site E) - Affordable Housing				$ 273,000				**$ 273,000**	$ 573,000
34	250 Laguna Honda Boulevard - Affordable Housing (Construction power)				$ 590,000				**$ 590,000**	$ 1,635,000
35	1939 Market Street - Affordable Housing Development (Temporary power)				$ 48,000				**$ 48,000**	$ 301,000
36	2530 18th Street - Homeless Prenatal Program Family Housing (Construction power)				$ 93,000				**$ 93,000**	$ 246,000
37	1979 Mission Street - Tiny Homes Project				$ 246,000				**$ 246,000**	$ 191,000

Attachment C: Cost Impacts

		Additional Costs to Project								Other Impacts to SF
	Project Location	Redesign Costs	Primary or Low-side Metering Equipment Costs	Additional Construction Costs	Additional Costs to Project for PG&E retail service*	Additional Const./Project Mgmt. Costs Due to Delay	Additional Staff Time Costs	Upgrades to PG&E's Distribution System	Total Additional Project Costs (B+C+D+E+F+G)	Lost gross revenue to SFPUC
38	300 Bartlett Street - Mission Branch Library renovation (Temporary power)				$ 93,000				**$ 93,000**	$ 72,000
39	1515 South Van Ness Avenue - Affordable Housing Development				$ 69,000				**$ 69,000**	$ 224,000
40	2970 16th Street - Affordable Housing (Construction power)				$ 1,244,000				**$ 1,244,000**	$ 3,445,600
41	1236 Carroll Avenue - Temporary Lights and Cameras (for future SFFD				$ 11,000				**$ 11,000**	$ 8,000
42	India Basin - 900 Innes (Construction power)								**$ -**	$ 18,000
43	India Basin - Wi-fi Pop-Up				$ 24,000				**$ 24,000**	$ 15,000
44	1035 Gilman Avenue - Bret Harte Elementary (Temporary trailer)								**$ -**	
45	500 Hunters Point - Temporary RV Parking for the Unhoused								**$ -**	
46	2000 Marin Street - CDD Headquarters Application #1 (Construction Power)				$ 727,176				**$ 727,176**	$ 2,434,287
47	2000 Marin Street - CDD Headquarters Application #2 (Construction Power)				$ 161,437				**$ 161,437**	$ 534,152
48	200 San Andreas Valley Road - Fiber Optic Amplifier				$ 25				**$ 25**	$ 700
49	Streetlights								**$ -**	
50	Traffic Controllers								**$ -**	
	TOTAL	**$ -**	**$ 670,000**	**$ 5,240,000**	**$ 10,490,214**	**$ -**	**$ -**	**$ 13,083,000**	**$ 30,051,214**	**$ 21,466,567**
								Total Additional Project Costs		**$ 30,051,214**
								Total Lost Gross Revenue to SFPUC		**$ 21,466,567**
								Total Cost Impact to SF (Project Costs + Lost Revenue)		**$ 51,517,781**

Note: These represent estimates of the costs that the City is aware of at the moment. The projects may incur additional costs going forward.

The projects in RED are projects that are currently at a standstill and may face financial impacts that are TBD depending on how long they will be delayed and how they will move forward.

*When calculating "Additional Costs to Project for PG&E retail service", the estimated value is either an annual estimate or for the length of the project (for temporary projects).

**The costs for #11 Transbay Transit Center are still being verified. See Attachment A for more details.

*** These projects are moving forward under the Voltage Settlement.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	Human Rights Commission (HRC): A Statement of Support from the Human Rights Commission for Bayview Mental Health Awareness and the Urban Mental Health and Healing Movement
Date:	Tuesday, May 26, 2026 3:03:54 PM
Attachments:	HRC_052626.pdf

Hello Supervisors,

Please see the attached from the Human Rights Commission (HRC), submitting a statement of support for Bayview Mental Health Awareness and the Urban Mental Health and Healing Movement.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

City and County of San Francisco
HUMAN RIGHTS COMMISSION

Mawuli Tugbenyoh
Executive Director

Daniel Lurie
Mayor

May 19, 2026

Re: A Statement of Support from the Human Rights Commission for Bayview Mental Health Awareness and the Urban Mental Health and Healing Movement

Across San Francisco and nationwide, significant racial disparities persist in access to mental health services, quality of care, early intervention, and treatment outcomes. Black, Pacific Islander, Latinx, and other historically underserved communities are too often less likely to receive culturally competent care and more likely to encounter systemic barriers when seeking support.

Access to quality mental health supports is a human rights issue, no different from all categories of health care. The Human Rights Commission recognizes significant disparities persist in access to mental health services, quality care, early intervention and treatment outcomes. Black, Pacific Islander, Latinx, and other historically marginalized communities are too often less likely to receive culturally competent care and more likely to encounter systemic barriers when seeking support.

The HRC proudly stands with the efforts of Bayview Mental Health Awareness and the Urban Mental Health and Healing Movement. We remain steadfast in our commitment to this work and to the Bayview-Hunters Point community. Thank you for inviting us to partner.

Mawuli Tugbenyoh
Executive Director
San Francisco Human Rights Commission

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 MAY 26 PM02:18

Certified Wellness Coach CWC NAMI

Queen Vanessa Banks License 21013800C4

COMMUNITY GRATITUDE & ACKNOWLEDGEMENTSTATEMENT

May 26 2026

Let's Talk Urban Mental Health Pathways to Healing

On behalf of all of our community partners who joined forces with *Let's Talk Urban Mental Health Pathways to Healing* in support of African American and BIPOC communities, we extend our deepest gratitude and appreciation.

First and foremost, we want to thank the **City and County of San Francisco** for recognizing the importance of mental health awareness, healing, and community engagement.

We extend special appreciation to:

San Francisco Juvenile Probation, Chief Katherine Miller and San Francisco Human Rights Commission Chief Mawuli Tugbenyoh, for their acknowledgment, support, and endorsement of our *Let's Talk Urban Mental Health Pathways* movement. We are honored and grateful for your leadership and recognition.

On behalf of our collaborative partners, we would also like to extend our sincere appreciation to:

- **Renaissance Parents of Success (RPOS)**
- **American Foundation for Suicide Prevention (AFSP)**
- **Prologis**
- **Wealth & Disparities in the Black Community**
- **S. F. Juv. Probation Commissioner Dr. Cedric Jackson**
- **City College of San Francisco Professors Edith Guillen and Sal Nunez**
- **, All My USOS Mental Health Therapist, Tina Sataraka**
- **SF Rec & Parks**
- **Dorenda Haynes**
- **William H. Collier Jr.**
- **Representatives from the Department of Public Health**
- **S. F. Community Mental/Health Workers**

We were honored to stand in the company of professionals, educators, therapists, advocates, and community leaders who believe that healing and wellness deserve a permanent place within our communities.

As part of this growing effort, *Let's Talk Urban Mental Health Pathways* will begin forming **Community Health and Mental Health Cohorts** for District 10 residents, Community Health

Certified CWC Wellness Coach

NAMI National Alliance on Mental Illness

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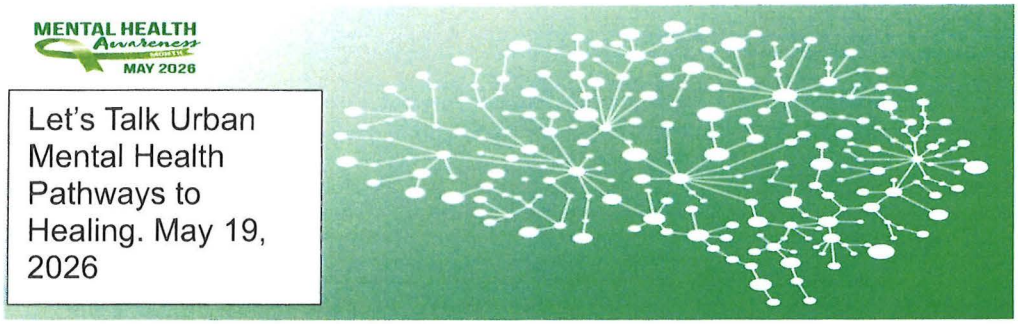

Date: April 28, 2026

Greeting San Francisco Board of Supervisors,

My name is Queen Vanessa Banks. I am a born-and-raised resident of Bayview Hunters Point, San Francisco, and a survivor of the War on Drugs, maternal health disparities, and mental health challenges. I am also a Community Mental Health Dec 2026, candidate through City College of San Francisco.

We are hereby inviting you and your staff to attend the *Let's Talk Urban Mental Health Brunch*, taking place on **May 19, 2026, from 9:00 AM to 11:00 AM** at the Southeast Community Center, located at 1500 Evans Avenue in San Francisco.

This gathering is more than an event—it is a movement. We are calling on the City and County of San Francisco to make mental health a priority across all systems, including city leadership, workforce development, and education. We are advocating for real pathways to healing by increasing access, awareness, and community-based support.

We are also asking the City to open more safe and accessible community spaces—including churches, schools, and neighborhood centers—so that individuals and families can begin to heal. Mental health must be addressed across the full lifespan, from youth to elders. It is not an issue to be overlooked—it is a reality that impacts us all.

We are proud to share that *Let's Talk Urban Mental Health* has been endorsed and supported by a wide network of organizations and community leaders, including:

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- American Foundation for Suicide Prevention
- Catherine Miller, Chief of Juvenile Probation
- Juv. Probation Commissioner Dr. Cedric Jackson
- City College of San Francisco – Professor Sal and Edith Nunez
- Collier's Janitorial Services
- Master Tailor Robert Dale Banks
- Group of Faith Inc.
- Bayview Kipp Antionay & Reynardo Talley
- CCSF Comm. Health Worker, Alayia Hudson
- CCSF Comm. Mental Health Class of 2026
- CCSF Comm. Mental Health Queen Vanessa
- SF Recreation & Parks, Fulton Mitchell
- All My USOS
- Renaissance Parents for Success
- Special Police Officers Association
- Five Keys Schools Bayview Access Center
- Prologis Real Estate Developers
- NAMI
- Comedian Stellarrr
- Northridge Co-op Homes
- Dishon Robert Geter
- S.F. Pubic Defender Office- B'Magic

We are also honored to have received recognition from Bilal Mahmood and are currently awaiting a response from the District 10 Supervisor's Office. And SF Dept. Public Health, Office of Equity & Community Engagement, Isela Ford.

We welcome you into this space of healing, dialogue, and action. If you or your staff are unable to attend, we respectfully request that you submit a brief statement of acknowledgment by **May 5, 2026**, to be included in our program.

If you have any questions or would like additional information, please feel free to reach out to us at, info.barscd@gmail.com

Thank you for your leadership and service to the BIPOC families of urban San Francisco. We look forward to your support and hope to see you there.

Sincerely,

Queen Vanessa 4/28/26.

On behalf of Let's Talk Urban Mental Health
San Francisco, California

Certified Wellness Coach CWC

NAMI National Alliance on Mental Illness

Queen Vanessa Banks License 21013800C4

March [Insert Date], 2026

The Honorable Daniel Lurie.
Mayor, City and County of San Francisco.
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102.

The Honorable Mawuli Tugbenyoh
Director, San Francisco Human Rights
25 Van Ness Avenue. Suite. 800
San Francisco, CA 94102

The Honorable Maria Su.
Superintendent, San Francisco Unified School District.
555 Franklin Street
San Francisco, CA 94102

The Honorable Sherrice Dorsey- Smith
Director Dept Children Youth & Fam.
1455 Market St, Ste.178
San Francisco, CA 94103

Dear Mayor Lurie, Superintendant Su, Directors Tugbenyoh, & Dorsey-Smith:

Subject: Urgent Community Mental Health Advocacy & Request for Partnership

My name is Queen Vanessa, and I am a proud born-and-raised native of San Francisco's Bayview Hunters Point District. I serve my community as a survivor of the War on Drugs, a maternal surviving mother, a grandmother, an early childhood educator, a NAMI peer advocate, and a certified wellness coach through the California Wellness Initiative. I am also currently a candidate in the City College of San Francisco Community Mental Health Certification Program, with an anticipated completion date of December 2026.

I am writing to bring urgent attention to the growing mental health crisis in San Francisco, particularly within Black and Brown communities, and to highlight the direct connection between mental health, maternal health disparities, and the educational experiences of our children.

Within the San Francisco Unified School District, there is a growing and deeply concerning pattern of educational trauma impacting African American and BIPOC students. As both an educator and a parent with grandchildren currently enrolled in SFUSD, I am witnessing and hearing firsthand accounts of increased bullying, strained relationships between students, parents, and teachers, and a lack of accountability within school environments.

Specifically:

- Bullying is on the rise in urban public schools across San Francisco.
- African American students are disproportionately impacted by peer bullying and racial targeting.
- Students who defend themselves are often penalized, while the root causes of bullying are not addressed.

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- There is a lack of consistent teacher and administrative accountability in responding to these incidents.
- Families report feeling unheard and unsupported when raising concerns.

Additionally, recent incidents involving youth violence, including gun-related events affecting teenagers on or near school campuses, have not been addressed with the level of transparency or urgency that our communities deserve.

From a community and family perspective, these conditions are contributing to long-term emotional and psychological harm. Research already shows that one in five women experience maternal depression during or after pregnancy, and when combined with systemic stressors such as unsafe school environments and lack of support systems, the impact on families becomes even more severe.

It is also important to acknowledge the broader inequities. Many African American families who enroll their children outside of their immediate neighborhoods report increased exposure to racial isolation and bullying. In classrooms where there may be one Black student among many non-Black peers, the lack of culturally responsive support further contributes to harm and disengagement.

In response, we will be leading a community-driven campaign from May through October—recognized nationally as Bullying Prevention Month—to bring awareness, accountability, and solutions to these ongoing challenges.

This work is connected to our larger initiative, *Let's Talk Urban Mental Health Pathways*, which aims to create sustainable, culturally responsive mental health solutions for BIPOC communities across San Francisco.

I respectfully request your leadership, partnership, and accountability in addressing these urgent concerns. Our children, families, and communities deserve safe, supportive environments where they can learn, grow, and thrive.

I welcome the opportunity to meet with your offices to further discuss these issues and work collaboratively toward meaningful solutions.

Thank you for your time and commitment to the people of San Francisco.

Respectfully,

Queen Vanessa

Community Advisor, San Francisco Gateway Project
Candidate, CCSF Community Mental Health Certification Program
Let's Talk Urban Mental Health Initiative

Queen Vanessa Banks License 21013800C4

April 12, 2026

Supervisor Shamann Walton
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Bilal Mahmood
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Urgent Call to Address Mental Health, Maternal Health, and Educational Equity in District 5 & 10 via May Mental Health Awareness Month

Dear Supervisor Shamann Walton, & Supervisor Bilal Mahmood

My name is Queen Vanessa Banks, and I am a proud, born-and-raised native of San Francisco's Bayview Hunters Point community. I serve as a survivor of the War on Drugs, a maternal surviving mother, a grandmother, an early childhood educator, a NAMI peer advocate, and a certified wellness coach through the California Wellness Initiative. I am also currently a candidate in the Community Mental Health Certificate Program, with an anticipated completion date of December 2026.

I am writing to bring urgent attention to the growing mental health crisis in San Francisco—particularly within Black and Brown communities—and to highlight the direct correlation between mental health, maternal health disparities, and the educational experiences of our children.

Within the San Francisco Unified School District, there is a deepening concern regarding youth mental health challenges, including anxiety, depression, trauma exposure, and bullying. These issues are deeply connected to maternal health and family stability. When mothers are unsupported, experiencing stress, trauma, or lack of access to care, it directly impacts the well-being and academic outcomes of their children.

As we know, Supervisor Walton, you are approaching the conclusion of your term this year. We respectfully hope that during this time, you will help champion and build a **resolution centered on maternal health and mental health within urban communities**, particularly in District 10. Your leadership and voice are critical in ensuring that these issues are formally recognized and addressed with urgency and intention.

We also want to acknowledge and appreciate your role as a **co-sponsor of Maternal Infant Health initiatives**, and we encourage you to continue advancing this work by helping to integrate mental health more deeply into maternal health policy and community-based solutions.

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In addition, we would be honored to have your presence help **kick off Mental Health Awareness Month** by joining us at our upcoming community event, **"Let's Talk Urban Mental Health: Pathways to Healing,"** taking place on:

May 19, 2026
9:00 AM – 11:00 AM
Southeast Community Center
1500 Evans Avenue
San Francisco, CA 94124

Your participation would send a powerful message about the importance of addressing mental health and maternal health together, especially in communities that have been historically underserved.

We are also working to uplift initiatives such as the City's **Strong Starts program**, and we believe there is an opportunity to further strengthen its impact by integrating culturally responsive mental health support for mothers, caregivers, and families in District 10.

Our communities are calling for solutions that are preventative, culturally competent, and rooted in lived experience. We would greatly value your partnership in advancing this work and leaving a lasting impact as part of your legacy of service.

I welcome the opportunity to further discuss these concerns and collaborate on meaningful solutions that uplift the health and future of San Francisco families.

Thank you for your leadership and continued commitment to District 10.

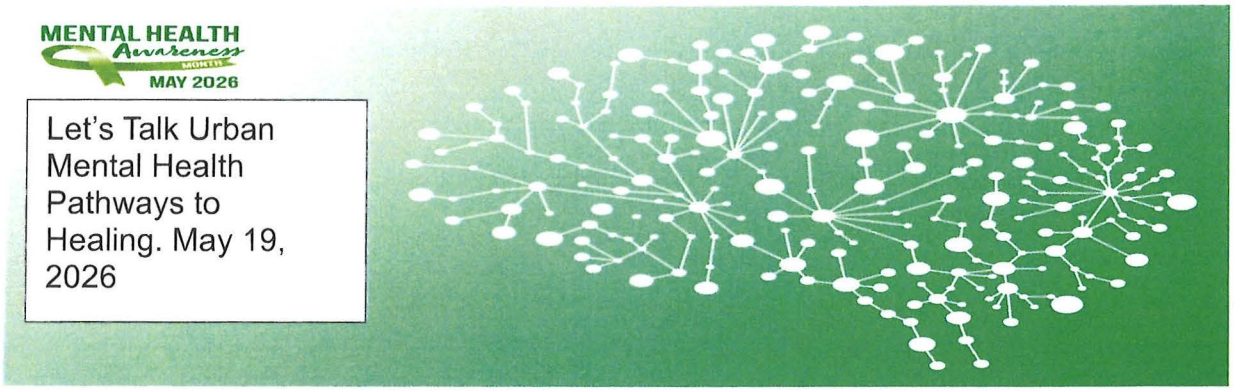
Respectfully,

Queen Vanessa

San Francisco Native, Bayview Hunters Point
NAMI Peer Advocate | Certified Wellness Coach
CCSF Community Mental Health Candidate, December 2026

Certified Wellness Coach (CWC) | NAMI National Alliance on Mental Illness

Queen Vanessa Banks License 21013800C4



Dear Isela Ford,

Greetings,

On behalf of Queen Vanessa Banks, William Collier, and Robertsdale Banks, we hope this message finds you well. We were sorry to learn that you are not available to attend our *Let's Talk Urban Mental Health Brunch* scheduled for May 19, 2026, in Bayview Hunters Point.

As we continue to focus on strengthening pathways that support families navigating these challenging times, we recognize the increasing impact of budget constraints across systems—including commissions—and the growing urgency of mental health needs throughout California and San Francisco. Now more than ever, collaboration and visibility from leadership are essential, as lives and community stability are at stake.

In light of your absence, we respectfully request a brief video message or written statement of acknowledgment on behalf of the Department of Public Health, Community Engagement & Equity. Your recognition would mean a great deal to our community and help uplift the importance of this work.

We truly value the leadership and commitment of Community Engagement & Equity and look forward to building stronger partnerships and collaborative efforts in the near future. Thank you for your continued service and dedication to the health and well-being of our communities.

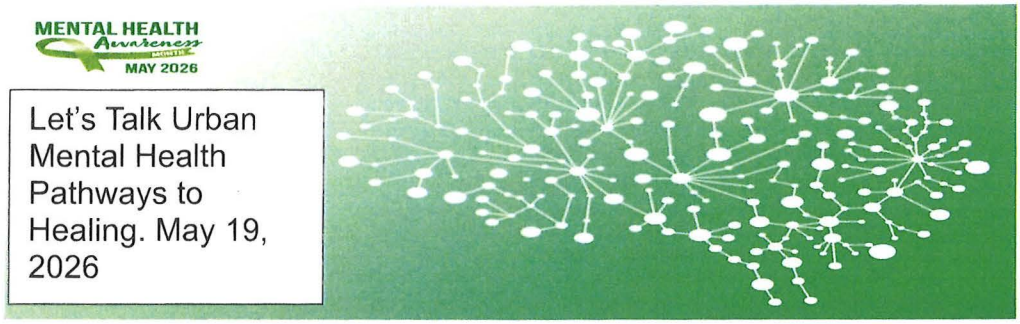
Sincerely, 4/28/26.
Queen Vanessa & Robert Banks, William Collier and Dorenda Haynes

On behalf of
Let's Talk Urban Mental Health

Certified Wellness Coach CWC

NAMI National Alliance on Mental Illness

Queen Vanessa Banks License 21013800C4



April 27, 2026

Ernest "EJ" Jones
Director of Community Affairs
Mayor's Office, City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94103

Dear Ernest EJ Jones,

Greetings,

We apologize for missing you in our initial outreach and are grateful to now have your attention.
On behalf of the Let's Talk Urban Mental Health team, we would like to cordially invite you or your staff to attend our **Let's Talk Urban Mental Health Brunch**, taking place on **May 19, 2026, from 9:00 AM to 11:00 AM** at the Southeast Community Center, 1500 Evans Avenue, San Francisco.

Enclosed within this communication is an official letter submitted to the Mayor's Office, as well as information shared with the San Francisco Board of Supervisors, in recognition of National Mental Health Awareness Month and its impact on urban BIPOC communities—particularly in District 10.

As your office has taken leadership in addressing the maternal and infant health crisis—launched earlier this year and aligned with Maternal Health Week in April 2026—we respectfully seek to align this mental health movement with those ongoing efforts. We believe that maternal health, mental health, and community wellness must be addressed together to create lasting impact.

Certified Wellness Coach CWC NAMI National Alliance on Mental Illness

Queen Vanessa Banks License 21013800C4

As a survivor of San Francisco's War on Drugs, as well as maternal and mental health challenges, I am calling for—and demanding—greater community involvement to address these issues at their root. Our goal is to intervene, shift outcomes, and change the current trajectory of mental

and maternal health disparities by **2030**. This work is about transforming outcomes, strengthening survival pathways, and creating a new narrative for urban Black communities in San Francisco.

We welcome your presence, leadership, and partnership in this important work.
If you have any questions or require additional information, please feel free to contact us at **info.bars@gmail.com**.

Thank you for your time and service to the City and County of San Francisco. We look forward to your support.

Sincerely,

Queen Vanessa Apr 27. 26

Let's Talk Urban Mental Health Team
San Francisco, California

LET'S TALK URBAN MENTAL HEALTH PATHWAYS BRUNCH
Community Healing • Awareness • Connection

EVENT DETAILS
Date: Tuesday, May 19, 2026
Time: 9:00 AM – 11:00 AM
Location: Southeast Community Center
1500 Evans Avenue
San Francisco, California 94124

WELCOME
Moderated By
Alayia Hudson
City College of San Francisco
Community Health Worker (CHW) Class of 2026
& **Queen Vanessa** Founder, Let's Talk Urban Mental Health Pathways

EVENT AGENDA
9:00 AM – 9:30 AM
Arrival & Brunch Reception
Guests arrive, network, and enjoy brunch.

9:30 AM – 9:45 AM
Welcome, Acknowledgements & Introductions
Opening remarks and recognition of community partners, sponsors, presenters, and guests.

9:45 AM – 10:00 AM
Community Presentation Panelist
Presented by:
- William H. Collier Jr.
- Q & A w/ Queen Vanessa

10:00 AM – 10:20 AM
Community Mental Health Conversation Panelist
Featuring:
- **Dr. Cedric Jackson**
  Mental Health Psychiatrist & Juvenile Probation Commissioner
- **Professors Edith Guillen** & **Sal Nunez**
  City College of San Francisco

Special acknowledgment and statement on behalf of Chief Katherine Miller, San Francisco Juvenile Probation.

10:20 AM – 10:30 AM
Community Spotlight Presentation
Dorenda Haynes.
Introduction to:

LET'S TALK URBAN MENTAL HEALTH PATHWAYS PRESENTERS
BIOS

Visionary Queen Vanessa, CCSF Community Mental Health Class of 2026 candidate, CA Wellness Life Coach, NAMI Recovery/Advocate Peer, Black Early Childhood Educator.and Black S.F. War on Drugs & Mental Health survivor.

Tina Faitala is a first- generation Samoan American dedicated to creating safe space for healing within the Pasefika community, Her work centers on addressing sexual abuse and trauma while building bridges of understanding across generations.

Dorenda Haynes is a highly experienced accounting professional with over 20 years of experience serving Fortune 500 companies, start-ups and academic institutions including the University of California at Francisco and S.F. State University .

William H. Collier, Jr is a survivor of CDC, has enter back into mainstream society with a start up proposal to create Collier's Janitorial Services, dedicated to providing supportive services to formely incarcerated peers, with a jump showing members how to jump start resources

Michelle Brezeale, is a Samoan Community Health Worker for All My Usos. She had done community work most of her life before deciding to go back to school with her sister in 2023. Michelle graduated in 2024 with her CHW Certificate from CCSF. Since then she has been helping people connect to the services they need.

Madison Butz is a fundraising and engagement professional with the American Foundation for Suicide Prevention, where she serves as Fundraising Manager for the Greater San Francisco Bay Area chapter.

San Francisco's City Officals San Francisco Juv. Probation Commissioner Dr. Cedric Jackosn & CCSF Mental Health, Professors Sal & Edith Guillen Nunez

CITY AND COUNTY OF SAN FRANCISCO JUVENILE PROBATION DEPARTMENT

Katherine Weinstein Miller
Chief Probation Officer

DIRECT DIAL: (415) 753 - 7556
EMAIL: katherine.miller@sfgov.org

Statement from the San Francisco Juvenile Probation Department
for
Let's Talk Urban Mental Health Pathways to Healing
May 19, 2026

Thank you for the opportunity to share a message at today's event.

The San Francisco Juvenile Probation Department strives to promote community safety by helping justice-involved young people and their families to thrive. And mental health is fundamental to thriving – for all of us.

Over the last 15 years, we've seen increasing signs of mental health crisis among young people – regardless of whether they are system involved.

- Starting in 2011, there are documented increases in sadness, hopelessness, suicide planning & attempts, ER visits for mental health among children and youth.

- In the wake of the pandemic, we saw increased reporting of stress, attachment difficulties, adjustment to trauma and managing anger.

We know that the mental health of young people in urban communities can be deeply impacted:

- By community violence – especially gun violence – which leads to fear and profound loss.

- By family violence and intimate partner violence.

- And by stress resulting from life challenges, lack of critical support and, frankly, government systems.

We also know that there are significant mental health needs among justice-involved young people and their families.

Young people involved in our juvenile justice system face additional pressures on their mental health:

- Youth in custody or removed from their homes can feel isolated, miss their loved ones and community.

- They can be on high alert, have trouble sleeping, and anxiety about what's going to happen to them next.

Part of our job is to ensure that youth get the help they need.

- To see the young person, not just the thing they did.

- To work with them to determine what they need – and them connect them to services, whether they are in custody or at home.

Of course, no one should have to get arrested to get the help they need. Our Department of Public Health partners with community organizations to offer a wide range of mental health services for young people, from prevention to intensive treatment, from community settings to school settings, and even 24/7 crisis response.

But more work remains to be done, in partnership.

My favorite definition of mental health is that "Mental health affects how a person feels, thinks and acts and is more than just the absence of mental illness."

We know that individual well-being leads to family well-being and community well-being and safety.

It's often said, and I believe, that hurt people hurt people. But we also know that healed people heal people.

Thank you for shining your light on the importance of advancing mental wellbeing for our young people, their families, and the communities of San Francisco.

With Sincere Appreciation,

Chief Katherine Miller

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS)
Subject:	FW: Issued: FY 2025-26 Nine-Month Budget Status Report
Date:	Wednesday, May 27, 2026 9:34:43 AM
Attachments:	Nine-Month_Report_FY25-26_FINAL.pdf image001.png image002.png image003.png

Hello Supervisors,

Please see the attached and below communication from the Office of the Controller (CON), pursuant to Charter, Section 3.105 and Administrative Code, Chapter 2A.19, submitting a Nine-Month Budget Status Report for Fiscal Year (FY) 2025-2026.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: San Francisco Controller's Office Reports <controller.reports@sfgov.org>
Sent: Tuesday, May 12, 2026 4:45 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Issued: FY 2025-26 Nine-Month Budget Status Report

Honorable Board of Supervisors,

Pursuant to Charter § 3.105 and Administrative Code Chapter 2A.19 which requires the Controller's Office provides periodic budget status updates to the City's policy makers during

each fiscal year, the Budget and Analysis Division of the Controller's Office today released the FY 2025-26 Nine-Month Budget Status Report. This report provides expenditure and revenue information and projections as of March 31, 2026, incorporating more current information up to the date of publication as available.

Highlights include:

- We project a $728.2 million General Fund ending balance in the current fiscal year, a $53.9 million improvement from the $674.3 million balance in our last projection (March 2026 Update to the Five-Year Financial Plan). Application of this additional current year fund balance would decrease the projected shortfall in the upcoming two-year budget to $606.9 million (from $642.8 million) and by $18.0 million in FY 2028-29.

- Citywide revenues are projected to be $339.9 million above budget, a $53.2 million increase from March 2026 projections, partially offset by a related $9.5 million increase baseline contributions and $23.5 million deposit to the Budget Stabilization Reserve. Property tax, business taxes, and real property transfer tax revenues are projected to be above budget, offset by a shortfall in FEMA reimbursements.

- Departments are projected to end the year with a $89.5 million net surplus, including a revenue surplus of $6.4 million and expenditure savings of $83.0 million, which is a $33.7 million improvement from the FY 2025-26 Six-Month Budget Status Report. The Department of Public Health is projected to have a $32.5 million revenue surplus and the Human Services Agency is projected to have an operating surplus of $33.2 million in operations and administration across many programs. Sheriff overspending on overtime and revenue shortfalls at City Planning, Early Childhood, Public Works, and Human Resources partially offset these surpluses. Expenditure savings across non-safety departments include salary and benefit savings realized intentionally through the Mayor's hiring freeze.

- The Police, Sheriff, Fire, and Emergency Management departments and the Public Utilities Commission require additional appropriations for overtime under Administrative Code Section 3.17. Any additional supplemental appropriations using projected revenue surpluses or expenditure savings displayed in this report will reduce fund balance available to solve budget year shortfalls. No ordinance has been introduced to increase the budget for Sheriff overtime. We project that the Sheriff will deplete its General Fund operating budget in the first week of June. After this point, while payroll expenses will continue to post as required under federal law, financial system controls will prevent any other expenses from being paid.

- The federal administration and federal agencies have terminated, frozen, or conditioned grants and funding that City departments rely on for ongoing programming in various policy areas. The City Attorney will continue litigating to challenge these actions, protect federal funds awarded to or received by the City, and work with the Mayor's Office and City departments to protect the City's interests. Given the uncertainty from ongoing threats to the City's federal funding, the Board of Supervisors established the Federal and State Revenue Risk Reserve to address significant revenue shortfalls.

View the full report

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This is a send-only email address.

For questions about the report, please contact Michelle Allersma, Director of Budget and Analysis at michelle.allersma@sfgov.org.

For press queries, please contact the Controller's Office at controller@sfgov.org.

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City & County of San Francisco

Nine-Month Budget Status Report

Prepared by

OFFICE OF THE CONTROLLER

BUDGET AND ANALYSIS DIVISION

May 12, 2026

About the Controller's Office

The Controller is the chief financial officer and auditor for the City and County of San Francisco. We produce regular reports on the City's financial condition, economic condition, and the performance of City government. We are also responsible for key aspects of the City's financial operations — from processing payroll for City employees to processing and monitoring the City's budget.

Our team includes financial, tech, accounting, analytical and other professionals who work hard to secure the City's financial integrity and promote efficient, effective, and accountable government. We strive to be a model for good government and to make the City a better place to live and work.

About the Budget & Analysis Division

The Budget and Analysis Division (BAD) manages the technical development of the City's annual budget, including forecasting tax revenues, costing and budgeting labor and benefit costs, and assisting the Mayor and Board of Supervisors with costing and budgeting of policy initiatives. The group manages the City's adherence to voter-approved spending requirements and financial policies and produces a variety of reports, including quarterly budget status updates. Additionally, the division manages property tax apportionment, rate setting, and reporting to the state, places special assessments on property tax bills, and processes the Assessor's changes to prior and current year property tax rolls.

For more information, please contact:

Michelle Allersma, Director of Budget and Analysis Division
Office of the Controller
City and County of San Francisco
michelle.allersma@sfgov.org | 628-952-9785

Media inquiries:
con.media@sfgov.org

sf.gov/controller

@sfcontroller

Controller's Office LinkedIn

Executive Summary

- We project a $728.2 million General Fund ending balance in the current fiscal year, a $53.9 million improvement from the $674.3 million balance in our last projection (March 2026 Update to the Five-Year Financial Plan). Application of this additional current year fund balance would decrease the projected shortfall in the upcoming two-year budget to $606.9 million (from $642.8 million) and by $18.0 million in FY 2028-29.

- Citywide revenues are projected to be $339.9 million above budget, a $53.2 million increase from March 2026 projections, partially offset by a related $9.5 million increase baseline contributions and $23.5 million deposit to the Budget Stabilization Reserve. Property tax is projected to be $27.0 million above budget, reflecting updated assumptions of the effect of current year refunds. Business tax revenue is projected to be $202.0 million above budget due to strong worldwide sales among a number of businesses located in San Francisco, as reflected in tax year 2025 filings to-date, and litigation outcomes allowing reserve releases. Real property transfer tax revenue is projected to be $108.7 million above budget, reflecting renewed investor interest in the City's commercial real estate. Revenues sensitive to day-to-day economic activity in the City, such as sales, hotel, and stadium admissions taxes, are projected to be above budget. Strength in these sources more than offsets an $83.3 million shortfall in FEMA reimbursements.

- Departments are projected to end the year with a $89.5 million net surplus, including a revenue surplus of $6.4 million and expenditure savings of $83.0 million, which is a $33.7 million improvement from the FY 2025-26 Six-Month Budget Status Report. The Department of Public Health is projected to have a $32.5 million revenue surplus in behavioral health, CalAIM, and prior year skilled nursing supplemental payments partially offset by a shortfall in patient service revenue at Zuckerberg San Francisco General (ZSFG) due to lower than expected patient volume and census. Unanticipated security and nurse registry costs at ZSFG are offset by savings elsewhere. The Human Services Agency is projected to have a net $33.2 million surplus in operations and administration across many programs. Sheriff overspending on overtime and revenue shortfalls at City Planning, Early Childhood, Public Works, and Human Resources partially offset these surpluses. Expenditure savings across non-safety departments include salary and benefit savings realized intentionally through the Mayor's hiring freeze.

- The Police, Sheriff, Fire, and Emergency Management departments and the Public Utilities Commission require additional appropriations for overtime under Administrative Code Section 3.17. The Board has approved a supplemental appropriation to reallocate existing budget to overtime at the Police Department. An ordinance to reallocate existing budget to overtime at the Emergency Management Department and the Public Utilities Commission, and to spend a Fire Department revenue surplus, has been proposed. Any additional supplemental appropriations using projected revenue surpluses or expenditure savings displayed in this report will reduce fund balance available to solve budget year shortfalls.

No ordinance has been introduced to increase the budget for Sheriff overtime. We project that the department will deplete its General Fund operating budget in the first week of June. After this point, while payroll expenses will continue to post as required under federal law, financial system controls will prevent any other expenses from being paid.

- Since January 20, 2025, the federal administration and federal agencies have sought to eliminate, reduce, or condition federal funding based on policy preferences related to immigration, LGBTQ+ rights, clean energy, and DEI/DEIA activities, among other topics. Federal agencies have terminated, frozen, or conditioned grants and funding that City departments rely on for ongoing programming. The City and other plaintiffs have filed litigation challenging these actions and have successfully obtained court orders blocking many actions. The City Attorney will continue litigating to protect federal funds awarded to or received by the City and will continue to work with the Mayor's Office and City departments to protect the City's interests, but threats to the City's federal funding remain ongoing. The federal government is appealing court losses and implementing new funding cuts and conditions. Given the uncertainty in this area, the Board of Supervisors established the Federal and State Revenue Risk Reserve to address significant revenue shortfalls.

Table 1. FY 2025-26 Projected General Fund Variances to Budget ($ millions)

		Fall 2025 Projection	6-Month	March 2026 Update	9-Month	Change
	FY 2024-25 Ending Fund Balance	420.9	420.9	420.9	420.9	-
	Appropriation in the FY 2025-26 Budget	(382.4)	(382.4)	(382.4)	(382.4)	-
A.	**Prior Year Fund Balance vs Budgeted Levels**	**38.6**	**38.6**	**38.6**	**38.6**	-
	Citywide Revenue	167.7	213.7	286.8	339.9	53.2
	Baseline Contributions	(47.3)	(54.7)	(61.5)	(71.0)	(9.5)
	Departmental Operations	(3.3)	55.8	55.8	89.5	33.7
B.	**Current Year Revenues and Expenditures**	**117.1**	**214.8**	**281.1**	**358.4**	**77.4**
	General Reserve Appropriated - Source	-	3.5	3.5	9.5	6.0
	New Expenditures Supported by General Reserve - Use	-	(3.5)	(3.5)	(9.5)	(6.0)
	Deposit to Budget Stabilization Reserve	-	(8.4)	(14.9)	(38.4)	(23.5)
C.	**Supplemental Appropriations & Use of Reserves**	**-**	**(8.4)**	**(14.9)**	**(38.4)**	**(23.5)**
D.	**Previously Unappappropriated Fund Balance**	**140.0**	**140.0**	**140.0**	**140.0**	-
	Fund Balance Previously Appropriated in FY 2026-27	**229.6**	**229.6**	**229.6**	**229.6**	-
E.	**FY 2025-26 Projected Ending Balance**	**525.2**	**614.6**	**674.3**	**728.2**	**53.9**

A. General Fund Starting Balance

The FY 2025-26 and FY 2026-27 adopted budget assumed total use of fund balance of $382.4 million, of which $152.7 million was appropriated in FY 2025-26 and $229.6 million was appropriated in FY 2026-27. General Fund available fund balance at the end of FY 2024-25 was $38.6 million more than appropriated and assigned.

B. CURRENT YEAR REVENUES AND EXPENDITURES

Citywide Revenue

As shown in Table 2, citywide revenues are projected to be $339.9 million above budget. This represents a $53.2 million improvement in the current year from the most recent Update to the Five-Year Financial Plan issued in March 2026. The variance from the prior projection is largely due to improvement in property and real property transfer taxes.

Table 2. General Fund Citywide Revenues Variances to Budget ($ millions)

	FY 2024-25	FY 2025-26					Variance	
	Actuals	Budget	5-Yr (Fall 25)	6-Mo (Feb 26)	5-Yr Update (Mar 26)	9-Mo (May 26)	Vs Budget	Vs March 5-Yr
Traditional Property Tax	2,122.8	2,164.0	2,173.0	2,142.0	2,129.0	2,142.0	(22.0)	13.0
Excess ERAF	362.3	273.0	313.4	309.0	322.0	322.0	49.0	-
Property Tax Total	**2,485.1**	**2,437.0**	**2,486.4**	**2,451.0**	**2,451.0**	**2,464.0**	**27.0**	**13.0**
Business Taxes	1,120.4	1,139.6	1,268.8	1,294.8	1,337.6	1,341.6	202.0	4.0
Sales Tax - Local 1%	188.3	189.5	191.6	193.6	201.0	201.0	11.4	-
Hotel Room Tax	255.3	265.2	272.0	275.7	282.8	288.1	22.9	5.2
Utility User & Access Line Taxes	170.0	170.8	192.5	192.5	200.1	200.1	29.2	-
Parking Tax	81.3	88.8	83.5	83.5	83.5	83.5	(5.3)	-
Real Property Transfer Tax	294.4	267.6	290.7	336.7	345.3	376.2	108.7	30.9
Sugar Sweetened Beverage Tax	11.4	11.6	11.4	11.4	11.4	11.4	(0.3)	-
Stadium Admissions Tax	8.9	8.6	9.9	9.9	9.9	9.9	1.3	-
Cannabis Tax	-	-	-	-	-	-	-	-
Franchise Taxes	17.4	16.1	17.4	17.4	17.4	17.4	1.3	-
Interest Income	171.1	151.9	166.3	175.0	175.0	175.0	23.1	-
FEMA Disaster Relief	73.9	87.0	7.0	3.7	3.7	3.7	(83.3)	-
Health & Welfare Realignment	307.6	272.8	278.6	278.6	278.6	278.6	5.8	-
Public Safety Realignment	52.2	53.5	53.1	53.1	53.1	53.1	(0.4)	-
Public Safety Sales Tax	96.1	97.2	96.8	96.3	96.3	96.3	(1.0)	-
Airport Transfer In	58.5	61.3	60.5	59.4	59.9	59.9	(1.4)	-
Commercial Rent Tax Transfer In	26.7	27.7	27.2	27.2	26.4	26.4	(1.3)	-
Total Citywide Revenues	**5,418.5**	**5,346.1**	**5,513.8**	**5,559.8**	**5,632.8**	**5,686.0**	**339.9**	**53.2**

Baseline Contributions

Table 3 shows the impact of voter-mandated funding requirements. In line with a projected surplus of $484.6 million in Aggregate Discretionary Revenue (ADR), the General Fund portion of baseline contributions is projected to be $71.0 million above budget and $9.5 million above the March 2026 Update to the Five-Year Financial Plan projection. Highlights include:

- MTA baselines are projected to be $41.1 million above budget. This is driven by the $46.4 million surplus in projected revenue from ADR-based transfers for the Municipal Railway Baseline and Parking & Traffic Baselines. Relative strength in ADR-based transfers is partially offset by weakness in projected parking tax in-lieu revenues and Proposition B Population Adjustment baseline transfers, as actual calendar year 2025 daytime population growth was 0.13% versus the 0.35% growth assumed in the budget.
- The Library baseline and property tax set-aside are projected to be $8.5 million above budget, of which $9.3 million is due to increases in projected aggregate discretionary revenue (ADR), partially offset by $0.9 million in property tax weakness related to recent Assessment Appeals Board decisions. A $1.8 million General Fund return is assumed.
- The Open Space property tax set-aside is projected to be $0.9 million below budget.
- The Children and Youth Fund property tax set-aside is projected to be $1.4 million below budget.
- The Children's Services Baseline requirement is projected to be $248.5 million or $23.4 million above the $225.1 million requirement as of the adopted budget. Children's Baseline eligible expenditures in the adopted budget totaled $262.7 million, exceeding the current required amount.
- The Transitional Aged Youth Baseline requirement is projected to be $29.8 million or $2.8 million above the $27.0 million requirement as of the adopted budget. The adopted budget appropriated $28.2 million for the Transitional Aged Youth Baseline, and as a result, the City must appropriate an additional $1.6 million of eligible expenditures to reach the updated requirement of $29.8 million.
- Required General Fund support for the Public Education Enrichment Fund baseline and annual contributions to SFUSD and OECE are projected to be $16.2 million above budget.

Table 3. Baselines, Set-Asides, Special Taxes, and Other Mandates ($ millions)

		FY 2024-25	FY 2025-26					Variance	
		Actuals	Budget[1]	5-Year (Dec 25)	6-Month (Feb 26)	5-Year Update (Mar 26)	9-Month (May 26)	9-Month vs. Budget	
	General Fund Aggregate Discretionary Revenue (ADR)	***4,726.8***	***4,660.0***	***4,997.3***	***5,038.9***	***5,085.1***	***5,144.6***	**484.6**	
1	**MUNICIPAL TRANSPORTATION AGENCY (SFMTA)**								
	Municipal Railway Baseline - 7.0675% ADR - GF Transfer	334.1	329.4	353.2	356.1	359.4	363.6	34.3	*
	Parking & Traffic Baseline - 2.5070% ADR - GF Transfer	118.5	116.8	125.3	126.3	127.5	129.0	12.2	*
	Population Adjustment - GF Transfer	88.7	90.5	89.4	89.4	89.4	89.4	(1.1)	*
	Parking Tax In-Lieu - 80% Parking Tax - GF Transfer	65.0	71.0	66.8	66.8	66.8	66.8	(4.2)	*
	Traffic Congestion Mitigation Fund - Special Tax (50%)	9.5	10.0	10.0	10.0	10.0	10.0	-	
	Subtotal Municipal Transportation Agency	**615.8**	**617.7**	**644.6**	**648.6**	**653.1**	**658.8**	**41.1**	
2	**LIBRARY PRESERVATION FUND**								
	Library Preservation Fund Baseline - 2.2858% ADR - GF Transfer, net of GF Return	108.1	106.5	114.2	114.7	116.2	115.8	9.3	*
	Library Preservation Fund Property Tax - $0.025 per $100 NAV	77.4	79.3	79.9	78.6	77.8	78.5	(0.9)	
	Subtotal Library	**185.5**	**185.9**	**194.2**	**193.3**	**194.0**	**194.3**	**8.5**	
3	**RECREATION & PARKS**								
	Open Space Property Tax - $0.025 per $100 NAV	77.4	79.3	79.9	78.6	77.8	78.5	(0.9)	
	Recreation & Parks Baseline MOE Required GF Support	85.2	88.2	88.2	88.2	88.2	88.2	-	*
	Subtotal Recreation and Parks	**162.6**	**167.5**	**168.1**	**166.8**	**166.0**	**166.6**	**(0.9)**	
	CHILDREN'S SERVICES								
4	**Children & Youth Fund**								
	Children and Youth Fund Property Tax Set-Aside: $0.4 per $100 NAV	123.8	126.9	127.9	126.0	124.9	125.6	(1.4)	
	Children's Services Baseline - Requirement: 4.830% ADR	228.3	225.1	241.4	243.4	245.6	248.5	23.4	*
	Transitional Aged Youth Baseline - Requirement: 0.580% ADR	27.4	27.0	29.0	29.2	29.5	29.8	2.8	*
5	**Babies & Families First Fund**								
	Commercial Rents Tax (85%)	152.7	156.7	154.3	154.3	149.6	149.6	(7.1)	
	Early Care and Education Baseline - Requirement: 2.212% ADR	93.8	93.8	93.8	93.8	93.8	93.8	-	*
6	**Public Education Enrichment Fund - 3.0567% ADR**								
	Public Education Enrichment Fund Total - GF Transfer	144.5	*142.5*	*152.8*	*154.0*	*155.4*	*157.3*	14.8	*
	1/3 Annual Contribution to Preschool for All	48.2	*47.5*	*50.9*	*51.3*	*51.8*	52.4	4.9	
	2/3 Annual Contribution to SF Unified School District	96.3	*95.0*	*101.8*	*102.7*	*103.6*	104.8	9.9	
	Public Education Enrichment Fund Baseline: 0.290% ADR (50% GF, 50% CYF)	13.7	13.5	14.5	14.6	14.7	14.9	1.4	*
7	**Student Success Fund (SFUSD)** - GF Transfer	35.0	35.0	35.0	35.0	35.0	35.0	-	*
8	**Fair Wages for Educators Fund (SFUSD)** - Parcel Tax	54.0	54.0	54.0	54.0	55.6	55.6	1.6	
	Subtotal Childrens Services (Required)	**873.2**	**874.5**	**902.5**	**904.3**	**904.2**	**910.1**	**35.5**	
	HOMELESSNESS & HOUSING								
9	**Our City, Our Home Fund**								
	Homelessness Gross Receipts Tax	296.0	335.9	366.5	397.0	434.0	434.0	98.1	
	Our City, Our Home Baseline Requirement	200.8	200.8	200.8	200.8	200.8	200.8	-	
10	Housing Trust Fund - GF Transfer (net of loan repayment)	47.3	48.8	50.7	51.2	51.7	52.3	3.5	*
11	Affordable Housing Opportunity Fund - GF Transfer	-	-	-	-	-	-	-	*
12	Housing Activation Fund - Empty Homes Tax	-	-	-	-	-	-	-	
	Subtotal Homelessness and Housing	**544.1**	**585.5**	**618.0**	**649.0**	**686.5**	**687.1**	101.6	
	ARTS							-	
13	Hotel Tax for Arts Fund - Hotel Tax	32.0	33.0	33.8	34.3	35.2	35.2	2.2	
14	Property Tax - Municipal Symphony - $0.00125 per $100 NAV	4.4	4.5	4.5	4.5	4.5	4.5	(0.0)	
	Subtotal Arts	36.4	37.5	38.3	38.8	39.7	39.7	2.2	
	OTHER							-	
15	Small Business Assistance Fund - Commercial Vacancy Tax	2.7	2.0	2.7	2.0	2.0	1.5	(0.5)	
16	Dignity Fund - GF Transfer	59.1	59.1	59.1	59.1	59.1	59.1	-	*
17	Street Tree Maintenance Fund - GF Transfer	23.0	23.0	23.0	23.0	23.0	23.0	-	*
18	City Services Auditor: 0.2% of Citywide Budget	26.8	26.3	26.3	26.3	26.3	26.3	-	*
	Subtotal Other	**111.6**	**110.4**	**111.1**	**110.4**	**110.4**	**109.9**	**(0.5)**	
	Total Baselines, Set Asides and Special Taxes	**2,529.1**	**2,579.0**	**2,676.9**	**2,711.1**	**2,753.8**	**2,766.5**	**187.5**	
	Note:						*** General Fund Impact**	**71.0**	

[1] For expenditure baselines with "requirement" in the description, the budgeted FY 2025-26 amounts represent projected requirement as of the adopted budget.

Departmental Operations

A projected departmental operating surplus of $89.5 million is summarized in Table 4 and further detailed in Appendix 2.

Table 4. FY 2025-26 Departmental Operating Summary ($ millions)
Note: Figures may not sum due to rounding.

Net Shortfall Departments	Revenue Surplus / (Shortfall)	Expenditure Savings/ (Deficit)	Net Surplus / (Shortfall)
Sheriff	1.9	(6.1)	(4.2)
Superior Court	-	(3.4)	(3.4)
Public Works	(2.9)	-	(2.9)
City Planning	(3.8)	2.7	(1.0)
Police Department	(0.4)	-	(0.4)
Human Resources	(4.2)	3.9	(0.3)
Police Accountability	(0.1)	-	(0.1)
Early Childhood	(4.4)	4.2	(0.3)
Subtotal Net Shortfall Departments	**(14.0)**	**1.3**	**(12.7)**

Net Surplus Departments	Revenue Surplus / (Shortfall)	Expenditure Savings/ (Deficit)	Net Surplus / (Shortfall)
Human Services Agency	(2.0)	35.1	33.2
Public Health	32.5	-	32.5
General City Responsibility	6.2	5.1	11.3
City Attorney	(1.4)	5.8	4.4
Homelessness and Supportive Housing	(1.3)	5.5	4.3
City Administrator	(0.4)	3.8	3.4
Elections	0.3	2.0	2.4
District Attorney	(0.1)	2.3	2.2
Adult Probation	0.0	2.2	2.2
Treasurer / Tax Collector	(3.1)	4.8	1.7
Mayor	(0.1)	1.2	1.0
Subtotal Net Surplus Departments	**30.6**	**67.8**	**98.4**
All Other	(10.2)	13.9	3.7
TOTAL	**6.5**	**83.0**	**89.5**

C. SUPPLEMENTAL APPROPRIATIONS

Table 5. Approved & Pending Supplemental Appropriations ($ millions)

Use	Source	Status	Amount
Elections - Statewide November 2025 Special Election	State Revenue	Approved	4.5
MOHCD - Immigration Legal Defense	General Reserve	Approved	3.5
Human Services - CalFresh (SNAP) Benefits Backfill	Federal & State Rev Risk Reserve	Approved	9.1
MTA - Lunar New Year Parking, Transit, Ambassadors	General Reserve	Approved	0.3
Emergency Management - Street Conditions Staffing	General Reserve	Approved	4.0
Human Rights - Community Initiatives	General Reserve	Approved	0.2
Police - Overtime	Existing Budget	Approved	34.4
Public Defender - Personnel Costs	General Reserve	Approved	1.5
		Approved	**57.5**
DEM/FIR/PUC - Overtime	Projected Revenue & Existing Budget	Pending	10.4
REC - Zoological Society Loan	Existing Budget	Pending	2.5
		Pending	**12.9**
		Approved + Pending	**70.4**

The Board of Supervisors has approved the following uses of the General Reserve in the current year, which will require a like amount to be deposited in the budget year:

- $3.5 million for the Mayor's Office of Housing and Community Development (MOHCD) to support coordinated services for immigration legal defense and community response services to the immigrant community;
- $0.3 million for the Municipal Transportation Agency to support free one-hour parking in the Portsmouth Square garage and transit fares for the Lunar New Year Parade weekend;
- $4.0 million for Emergency Management to expand street conditions staffing;
- $0.2 million to the Human Rights Commission for community initiatives;
- $1.5 million to the Public Defender for salary and benefit costs.

In addition, the Board appropriated $9.1 million from the Federal & State Revenue Risk Reserve for the Human Services Agency for CalFresh (SNAP) benefits backfill during the fall federal government shutdown and $4.5 million of state reimbursements to the department of Elections for costs associated with the statewide November 2025 special election.

The Police, Sheriff, Fire, and Emergency Management departments and the Public Utilities Commission require supplemental appropriations for overtime, as required by Administrative Code Section 3.17. The Police Department supplemental has been approved by the Board of Supervisor. While the Emergency Management departments and the Public Utilities Commission propose to reallocate existing expenditure appropriation, the Fire Department will request authority to appropriate a revenue surplus, and the Sheriff's Office will likely require use of General Reserve. No supplemental appropriation to address this deficit has been introduced as of this writing.

D. PREVIOUSLY UNAPPROPRIATED FUND BALANCE

The projection includes $140.0 million of unappropriated fund balance, which was designated for balancing future budget shortfalls in Section 32.1 of the Administrative Provisions of the FY 2025-26 and FY 2026-27 Budget and Appropriations Ordinance.

E. PROJECTED ENDING FUND BALANCE OF $728.2 MILLION

Based on the above assumptions and projections, this report anticipates an ending available General Fund balance for FY 2025-26 of $728.2 million, a $53.9 million improvement from prior projections in the March 2026 Update to the 5-Year Financial Plan.

Other Funds

Special revenue funds are used for departmental activities that have dedicated revenue sources or legislative requirements that mandate the use of segregated accounts outside the General Fund. Some of these special revenue funds receive General Fund baseline transfers and other subsidies. Others are used to record dedicated tax revenues and related expenditures. Enterprise funds are used primarily for self-supporting agencies, including the Airport, the Public Utilities Commission, and the Port. The Municipal Transportation Agency (MTA) receives a significant General Fund subsidy. p
Projected General Fund Support requirements for these funds are included in the department budget projections in Appendix 2. Appendix 4 provides a table of selected special revenue and enterprise fund projections.

Nine-Month Overtime Report

Administrative Code Section 18.13-1 requires the Controller to submit overtime reports to the Board of Supervisors at the time of the Six-Month and Nine-Month Budget Status Reports, and annually. Appendix 5 presents actual overtime expenditures through the first six months of the year. Administrative Code Section 3.17 requires select departments to request a supplemental appropriation to increase overtime budgets in annual operating funds.

APPENDICES

1. General Fund Revenues
2. General Fund Departments
3. Reserves Status
4. Other Funds Highlights
5. Overtime Report

Appendix 1: General Fund Revenues

As shown in Table A1-1, total General Fund revenues are projected to be $407.2 million above budget. There is a $339.9 million projected surplus in citywide tax-based revenue (Table 2 above) and a $67.3 million surplus in departmental revenue. Table 4 in Appendix 2 shows a $6.4 million revenue surplus; the variance between the two tables is driven by revenue at the City's two hospitals and inter-departmental work order recoveries not considered in the table below.

Table A1-1. Detail of General Fund Revenue and Transfers In ($ in millions)

	FY 2024-25	FY 2025-26					Variance	
GENERAL FUND ($ Millions)	Year End Actual	Revised Budget	5-Year Fall Update	6-Month	March Joint Report	9-Month	Vs Revised Budget	Note
PROPERTY TAXES	**2,485.1**	**2,437.0**	**2,486.4**	**2,451.0**	**2,451.0**	**2,464.0**	**27.0**	*1*
BUSINESS TAXES								
Business Registration Tax	42.9	53.0	48.0	48.0	50.0	54.0	1.0	
Payroll Tax	1.4	-	-	-	-	-	-	
Gross Receipts Tax	985.4	1,100.6	1,234.8	1,241.8	1,255.0	1,255.0	154.4	
Admin Office Tax	-	-	-	-	-	-	-	
Overpaid Executive Tax	90.7	(14.0)	(14.0)	5.0	32.6	32.6	46.6	
Total Business Taxes	**1,120.4**	**1,139.6**	**1,268.8**	**1,294.8**	**1,337.6**	**1,341.6**	**202.0**	*2*
OTHER LOCAL TAXES								
Sales Tax	188.3	189.5	191.6	193.6	201.0	201.0	11.4	*3*
Hotel Room Tax	255.3	265.2	272.0	275.7	282.8	288.1	22.9	*4*
Utility Users Tax	111.8	116.4	116.1	116.1	120.1	120.1	3.7	
Parking Tax	81.3	88.8	83.5	83.5	83.5	83.5	(5.3)	*5*
Real Property Transfer Tax	294.4	267.6	290.7	336.7	345.3	376.2	108.7	*6*
Sugar Sweetened Beverage Tax	11.4	11.6	11.4	11.4	11.4	11.4	(0.3)	
Stadium Admission Tax	8.9	8.6	9.9	9.9	9.9	9.9	1.3	
Access Line Tax	58.1	54.5	76.4	76.4	80.0	80.0	25.5	*7*
Cannabis Tax	-	-	-	-	-	-	-	*8*
Total Other Local Taxes	**1,009.5**	**1,002.2**	**1,051.6**	**1,103.3**	**1,133.9**	**1,170.1**	**168.0**	
LICENSES, PERMITS & FRANCHISES								
Licenses & Permits	16.5	7.1	7.1	6.8	6.8	6.8	(0.3)	
Franchise Fee	17.4	16.1	17.4	17.4	17.4	17.4	1.3	
Total Licenses, Permits & Franchises	**33.9**	**23.1**	**24.5**	**24.2**	**24.2**	**24.1**	**1.0**	
FINES, FORFEITURES & PENALTIES	**5.3**	**6.0**	**6.0**	**4.8**	**4.8**	**4.2**	**(1.9)**	
INTEREST & INVESTMENT INCOME	**171.1**	**151.9**	**166.3**	**175.0**	**175.0**	**175.0**	**23.1**	*9*
RENTS & CONCESSIONS	**15.8**	**18.6**	**18.5**	**18.7**	**18.7**	**20.7**	**2.1**	

GENERAL FUND ($ Millions)	FY 2024-25 Year End Actual	FY 2025-26 Revised Budget	5-Year Fall Update	6-Month	March Joint Report	9-Month	Variance Vs Revised Budget	Note
INTERGOVERNMENTAL REVENUES								
Federal Government	**394.2**	**479.8**	**379.1**	**391.2**	**391.2**	**392.0**	**(87.8)**	*10*
State Government	**1,023.4**	**925.8**	**915.3**	**932.8**	**932.8**	**935.5**	**9.6**	*11*
Other Regional Government	**2.0**	**3.9**	**3.4**	**3.1**	**3.1**	**3.1**	**(0.8)**	
CHARGES FOR SERVICES	**354.5**	**382.7**	**382.9**	**448.0**	**448.0**	**455.6**	**72.9**	
RECOVERY OF GEN. GOV'T. COSTS	**27.7**	**22.3**	**22.3**	**22.3**	**22.3**	**22.3**	**-**	
OTHER REVENUES	**11.8**	**19.2**	**18.9**	**12.5**	**12.5**	**14.3**	**(4.8)**	
TOTAL REVENUES	**6,654.7**	**6,612.1**	**6,744.1**	**6,881.7**	**6,955.1**	**7,022.6**	**410.5**	
TRANSFERS INTO GENERAL FUND:								
Airport Transfer In	58.5	61.3	60.5	59.4	59.9	59.9	(1.4)	*12*
Commercial Rent Tax Transfer In	26.7	27.7	27.2	27.2	26.4	26.4	(1.3)	
Other Transfers	208.9	170.8	169.6	170.8	170.8	170.1	(0.7)	
Total Transfers In	**294.0**	**259.7**	**257.3**	**257.5**	**257.1**	**256.4**	**(3.4)**	
TOTAL GENERAL FUND RESOURCES	**6,948.7**	**6,871.8**	**7,001.4**	**7,139.1**	**7,212.2**	**7,279.0**	**407.2**	

1. Property Tax

Property tax revenue in the General Fund is projected to be $27.0 million (1.1%) above budget and $21.1 million (0.8%) below prior year actuals. The improvement from the March 2026 Update to the Five-Year Financial Plan stems from additional closed assessment appeals, resulting in a lower projected reserve deposit from the General Fund at year-end.

The amount of property tax refunds paid for commercial properties relating to Assessment Appeals Board (AAB) decisions on past years' appeals has increased over the prior year; through April 30, 2026, approximately $113 million was refunded from the General Fund's share of prior years' property tax collections for all property types, compared to $79 million for all of FY 2024-25. However, the amount of current year revenue set aside to pay anticipated refunds has decreased since the March 2026 Update to the Five-Year Financial Plan given additional closed appeals. According to updated AAB data through April 8, 2026 on reductions made by the Assessment Appeals Board (AAB), there are 12,572 open appeals with a total current assessed value of $257.6 billion. The Controller's Office projects a current year General Fund AAB reserve deposit of $50.4 million, which would bring the total reserve to $376.2 million.

Refunds are projected using average actual percent reductions for similar property types in the same assessment year where a sufficient sample of cases has been closed. Where there is only a small sample of cases, reductions are generally estimated using multiple prior years' experience. All 2025 (current billed assessment year) open appeals assume the same reduction as used for 2024 assessment year open appeals. Percent reductions in assessed value for open 2024 and 2023 assessment year appeals are assumed to be equal to those already decided by the AAB, with the exception of office appeals, which assume reductions of 33.0%, consistent with previous projections.

2. Business Tax

Business taxes in the General Fund include Business Registration fees, the Gross Receipts tax, the Administrative Office tax, and the Overpaid Executive tax. Total business tax revenue is projected to be $1,341.6 million in FY 2025-26, or $202.0 million (17.7%) above budget and $221.2 million (19.7%) above prior year actuals. Of these, the Gross Receipts tax is by far the largest, projected to be $1,255.0 million this fiscal year.

Proposition M (2024), first effective for tax year 2025, restructured the City's business taxes by modifying gross receipts calculations and tax rates, decreasing overpaid executive tax rates, increasing the small business exemption, and reorganizing business activity categories. This restructuring created significant uncertainty in the revenue forecast. The filing deadline for 2025 taxes was March 2, 2026, although businesses can file for an extension with a due date of November 30, 2026. To date, an estimated 60% of the City's Gross Receipts tax base has filed. Although full information about Prop M will not be available until after the extension deadline in November 2026, the filings to date provide the first concrete information about its impact. Even with the challenges in forecasting revenue with the change to Prop M, actual tax year 2025 filed revenue is within approximately 1% of projected revenue.

The Six-Month Report forecast overestimated the share of the tax base that would file taxes by March 2, which changes the distribution of revenue across fiscal years. Because the tax rates are increasing, taxpayers on average would owe additional taxes when they filed. The forecast assumed that 75% of the tax base would have filed by March 2 and the City would have received the additional taxes with the filings. Since only 60% of the tax base has filed, the City has received less revenue than expected in FY 2025-26. Although this does not affect the total revenue collected for a tax year, it shifts revenue recognized from FY 2025-26 to FY 2026-27.

As required by Prop M, the Controller will issue a report by September 1, 2026 with a discussion of the performance of the new tax system.

Litigation continues to be a factor affecting revenue projections. Several large cases have settled in FY 2025-26, including General Motors, Airbnb, and Microsoft. The total revenue impact of all litigation, however, must account for other factors. The City has received new gross receipts tax claims, and taxpayers in ongoing matters have expanded their claims to include more tax years. In addition, as explained in previous reports, the current budget reflects the decision to smooth revenue among fiscal years by funding 75% of the estimated liability in FY 2024-25 and the remaining 25% in FY 2025-26, which requires a reserve deposit of more than $80 million in the current fiscal year. Taken together, the projected reserve for General Fund tax litigation has decreased from $394 million to $384 million since the Six-Month Budget Status Report was issued.

Two measures related to business taxes are on the June 2026 ballot. Proposition D would increase the Overpaid Executive tax, raising an estimated $250-$300 million annually. Proposition C would increase the small business tax exemption and accelerate currently scheduled increases in the Overpaid Executive tax, reducing revenue by an estimated $30-$40 million annually. Neither measure would affect business tax revenue until FY 2027-28.

3. Local Sales Tax

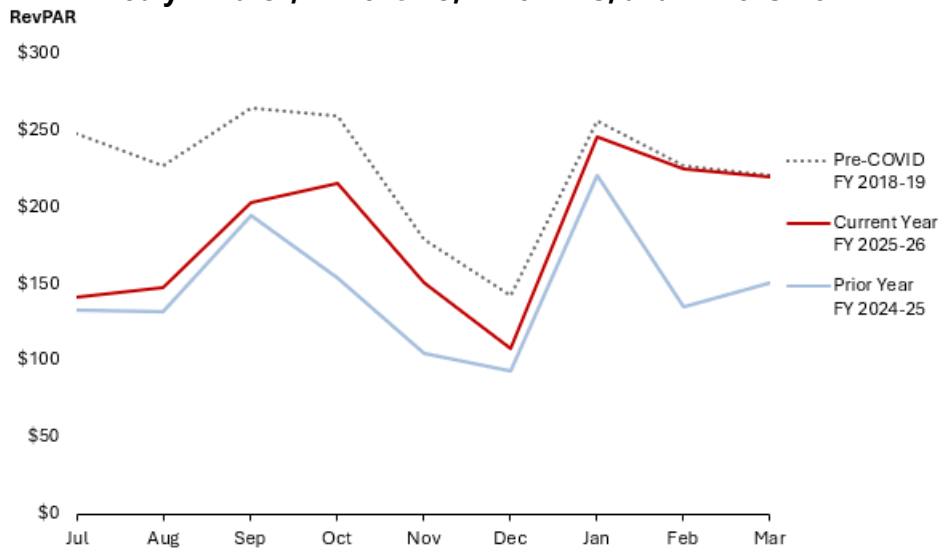
Local sales tax revenues are projected to be $201.0 million, $11.4 million (6.0%) above budget and $12.7 million (6.7%) above prior-year actuals. In the City's most recent quarter of sales tax receipts (October through December 2025) compared to the same quarter last year, San Francisco's sales tax adjusted for misallocations increased by 10.9%, greater than both the state (1.2%) and the Bay Area (2.5%). The overall growth in San Francisco is primarily related to growth in revenue from business and industry (29.5%), restaurants and hotels (12.4%), and county and state pools (mostly e-commerce, 11.1%). The forecast accounts for increased sales tax receipts from hosting Superbowl LX in February 2026.

4. Hotel Room Tax

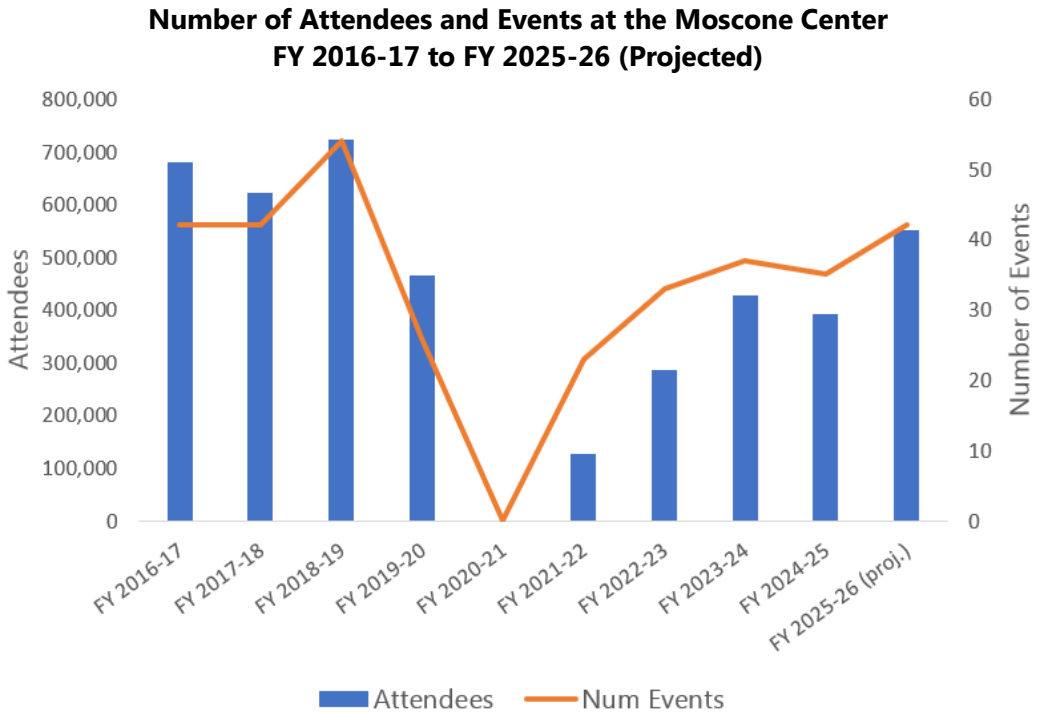
Hotel taxes for all funds are projected to be $323.3 million, $25.1 million (8.4%) above budget and $34.0 million (11.7%) above prior year. General Fund hotel tax revenues are projected to be $288.1 million, $22.9 million (8.6%) above budget and $32.8 million (12.8%) above prior year.

Hotel tax is highly correlated with the hotel industry indicator revenue per available room (RevPAR), which is the combined effect of occupancy rates and average daily room rates. As shown in the graph below, monthly RevPAR for the first nine months of FY 2025-26 exceeded the monthly levels observed in FY 2024-25. Additionally, the gap between pre-COVID and current-year monthly RevPAR increasingly shrank throughout FY 2025-26 such that by March 2026, monthly current-year RevPAR was just $1.50 below March 2019 RevPAR. While these comparisons do not account for inflation, they mark important gains in San Francisco's hotel industry in the aftermath of the COVID-19 pandemic.

Monthly Revenue per Available Room (RevPAR)
July – March, FY 2018-19, FY2024-25, and FY 2025-26



Because conventions drive up hotel room rates through compression pricing, the return of conferences and conventions plays a key role in the recovery of hotel tax revenues. The rebound of Moscone Center event attendance stalled in FY 2024-25 but resumed in FY 2025-26. Super Bowl LX not only drew tens of thousands of visitors to the Bay Area, but also materially boosted Moscone Center attendance by drawing over 100,000 attendees to a series of events held during the first week of February 2026.



Proposition E (November 2018) allocates 1.5% of the 14% hotel tax rate (or approximately 10.7% of total hotel tax revenue) to arts programming outside of the General Fund. The allocation to arts programs is projected to be $35.2 million in FY 2025-26, or $2.2 million (6.7%) above budget and $3.2 million (10.0%) above the prior year. See the Other Funds section for more information about the Hotel Tax for Arts fund.

FY 2025-26 Allocation of Hotel Tax for Arts (Prop E)

	Budget	Five Year	6-Month	March Joint Report	9-Month	9-Month Variance from Budget
Grants for the Arts	16.8	17.2	17.5	17.9	17.9	1.1
Arts Impact Endowment	2.6	2.6	2.7	2.7	2.8	0.2
Cultural Centers	3.9	4.0	4.1	4.2	4.2	0.3
Cultural Equity Endowment	6.6	6.8	6.9	7.0	7.0	0.4
Cultural Districts	3.1	3.2	3.2	3.3	3.3	0.2
Total	**33.0**	**33.8**	**34.3**	**35.2**	**35.2**	**2.2**

5. Parking Tax

Parking tax revenue is projected to be $83.5 million, which is $5.3 million (6.0%) below budget and $2.2 million (2.7%) above prior year actuals. Although there are fewer commuters coming into the City now than before the pandemic, a higher percentage of them travel by car rather than public transportation, and projected revenue is approaching pre-pandemic levels. According to American Community Survey data, the percentage of workers still coming into an office or worksite who drove to work rose from 37.8% in 2019 to 46.2% in 2024, or approximately 265,000 cars in 2019 and 247,000 cars in 2024. The City deposits parking tax revenue into the General Fund, from which an amount equivalent to 80% is transferred to the MTA for public transit under Charter Section 8A.105.

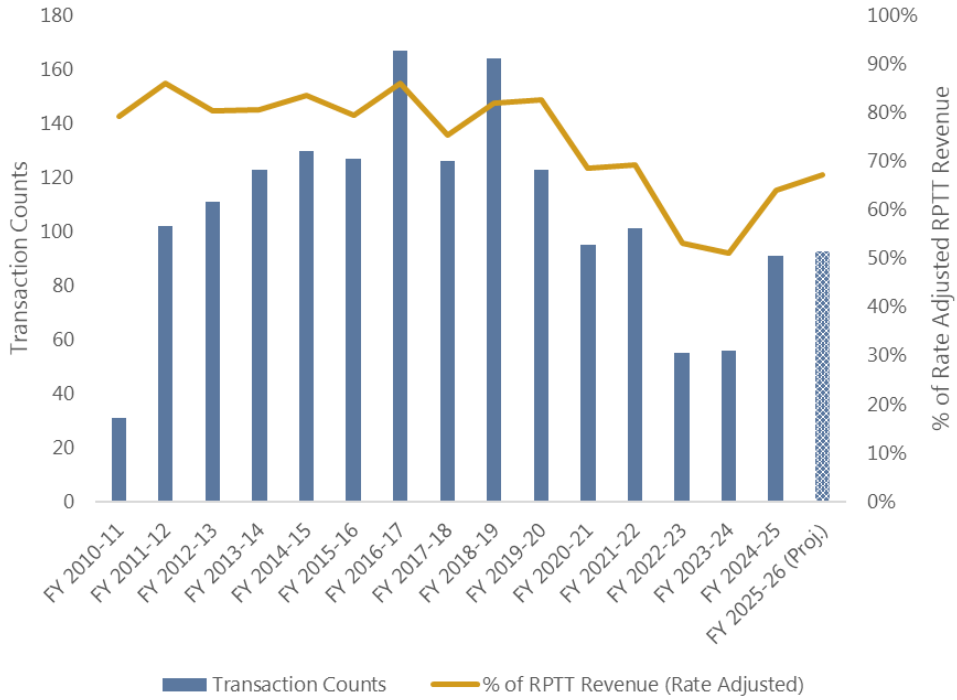
6. Real Property Transfer Tax

Real property transfer tax revenue is projected to be $376.2 million, which is $108.7 million (40.6%) above budget and $81.9 million (27.8%) above prior-year actual revenues. The forecast is $50.7 million higher than the prior five-year average of $325.5 million, triggering an estimated $38.1 million deposit to the Budget Stabilization Reserve pursuant to the City's reserve policy. The impact of November 2020 Proposition I, which increased transfer tax on transactions over $10 million, is projected to be $127.7 million.

Over the past 18 months, the City's real estate transfer volumes and tax revenues have significantly recovered. The rise of remote and hybrid work arrangements in San Francisco brought on by the pandemic caused demand for office space in the City to fall, office vacancies to soar, and building sales to slow. However, a combination of factors has helped "reset" the real estate market and increase the number of transactions in the City. Notably, the Federal Reserve has lowered the Federal Funds Effective Rate from 5.33% in August 2024 to 3.64% in January 2026 – making it cheaper to borrow to acquire buildings. Additionally, building owners, landlords, and their creditors have increasingly accepted the post-pandemic reality that with office vacancy rates staying stubbornly above 30% many commercial office buildings are not worth what they paid for them in the 2010's.

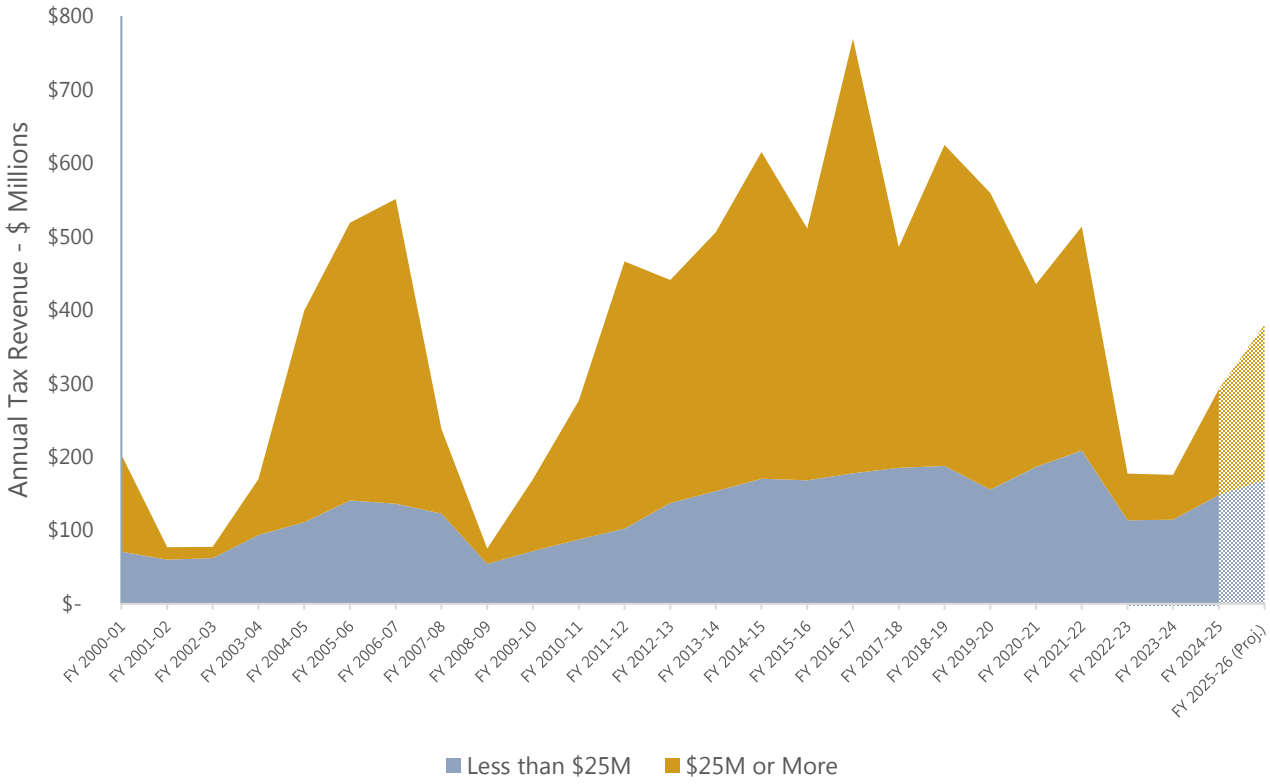
Since 2025, a growing number of commercial buildings have traded hands at steep discounts – helping to "unstick" the top end of the market. In FY 2024-25, the number of transactions over $10 million jumped 62.5% from the previous year (56 to 91). And in the first nine months of FY 2025-26, the number of transactions over $25M (31) exceeded the amount in the entire 12 months of FY 2022-23 (16) and FY 2023-24 (21). For context, the average annual number of transactions over $10 million between FY 2014-15 and FY 2018-19 was 143.

Number of Real Property Transfers Over $10 million, FY 2011-12 through FY 2025-26



Similarly, real property transfers below $10 million (tax tiers 1 through 4) are expected to be below pre-pandemic levels but begin to recover from the FY 2023-24 low. Between 2014-15 and FY 2018-19, there were an average of 9,172 transactions in these tiers. The forecast for FY 2025-26 assumes there will be approximately 8,100 transactions in these tiers, which is lower than the pre-pandemic average but approximately 1,000 more than the 7,245 transactions in the prior year. Finally, transfer tax revenue is one of the General Fund's most volatile sources. The tax is highly progressive, with a handful of high-value transactions generating much of the tax. Of the roughly 7,400 transactions that generated $294.4 million of revenue in FY 2024-25, 38 transactions (or 0.5%) over $25 million generated $144.3 million (or 48%) of total revenue. As the number of high-value transactions grow and the top end of the market "unsticks," this concentration will continue. We project Tier 6 will continue to make up 0.5% of transactions, but its revenue share will jump to 56%. One of the transactions most emblematic of this concentration is the recent sale of the Transamerica Pyramid that reportedly sold for $691 million, which could translate to as much as $41.5 million in transfer tax revenue. The graph below shows rate-adjusted transfer tax from FY 2000-01 through FY 2025-26, broken out by the value of transactions above and below $25 million. The graph underscores the magnitude and volatility of the highest-tier commercial transactions.

Rate-Adjusted Real Property Transfer Tax, FY 2000-01 through FY 2025-26 ($ millions)



7. Access Line Tax

Access line tax revenue is projected to be $80.0 million, which is $25.5 million (46.9%) above budget and $21.9 million (37.6%) above prior-year actual revenues. This variance reflects one-time, unbudgeted payments of over $20.0 million that the City expects to receive from negotiated settlements resolving an access line tax liability dispute with several major payers.

8. Cannabis Tax

The local Cannabis Business Tax, approved by voters in 2018 via Proposition D, continues to be suspended. The tax was originally scheduled to take effect in 2019, but was postponed several times, first to the end of 2021 and then again to the end of 2022. In December 2022, the Mayor and Board of Supervisors extended the suspension of the tax to January 1, 2026. In December 2025, the Mayor and Board of Supervisors extended the suspension of the local cannabis excise tax another 10 years, through December 31, 2035.

9. Interest & Investment Income

Interest and investment revenues are projected to be $175.0 million, $23.1 million (15.2%) above budget and $3.9 million (2.3%) above prior year actual revenues. The improvement from budget is primarily due to higher-than-expected earned income yield (EIY) on the City's pooled investments; the budget assumed FY 2025-26 EIY of 3.43% while actuals to-date for the nine months of FY 2025-26 have been 3.76%, very nearly the same as the Six-Month Report.

Beginning in FY 2014-15, to reduce employer pension contribution cost growth, the City entered into an agreement with the Retirement System (SFERS) to prepay the entire fiscal year's estimated pension contribution on July 1 of the fiscal year (rather than with each biweekly pay period), given SFERS' ability to achieve a much higher rate of return on investments compared to cash in the Treasurer's pool. To make implementation feasible, the General Fund prepaid the cost for all departments and funds, including enterprise funds. While the benefit of lower pension contribution rates was enjoyed by all, only the General Fund earned negative interest on the negative cash balance created by the prepayments. The FY 2025-26 General Fund interest forecast reflects the allocation of $3.4 million of negative interest from the General Fund to enterprise and special revenue funds.

10. Intergovernmental Revenues – Federal

Federal revenues are projected to be $392.0 million, or $87.8 million (18.3%) below budget and $2.2 million (0.6%) below prior year actuals. The budget assumed $87.0 million of FEMA reimbursements, $80.0 million related to COVID response costs and $7.0 million related to 2023 winter storms. Similar to the Six-Month Report, the projection assumes no reimbursements for COVID response costs and $3.7 million (payments received to-date) for winter storms. COVID claims are currently undergoing eligibility reviews by CalOES (California Office of Emergency Services). The City has the option to appeal costs deemed ineligible.

Projections assume no changes to federal revenue related to the current administration's funding actions. The department sections below provide specific information about federal funding risk.

11. Intergovernmental Revenues – State

State grants and subventions are projected to total $935.5 million, $9.6 million (1.0%) above revised budget and $87.9 million (8.6%) below prior year actuals. The variance from budget is largely due to a $5.9 million surplus in sales tax and vehicle license fees received under 1991 Health & Welfare Realignment. In FY 2024-25, counties discovered that the State Controller's Office (SCO) had misallocated FY 2023-24 realignment payments . As the SCO has reconciled and corrected payment differences over the course of FY 2025-26, the City has revised its forecast for the current year.

Projections assume no changes to federal revenue related to the current administration's funding actions. The department sections below provide specific information about federal funding risk.

12. Airport Transfer In

The Airport's annual service payment to the General Fund is projected to be $59.9 million, which is $1.4 million (2.3%) below revised budget and $1.4 million (2.3%) above prior year actuals. The San Francisco International Airport (SFO) transfers 15% of its annual concession revenue to the General Fund. This revenue is dependent upon lease agreements with concessionaires and passenger traffic and spending levels.

Appendix 2: General Fund Departments

Table A2-1. General Fund Supported Operations ($ millions) *Note: Figures may not sum due to rounding.*

GENERAL FUND SUPPORTED OPERATING ($ MILLIONS)	Expenditures - Revised Budget	Expenditures - Projected Year End	Revenue Surplus/ (Deficit)	Expenditure Savings/ (Deficit)	Net New Surplus/ (Deficit)	
PUBLIC PROTECTION						
Adult Probation	61.5	59.4	0.0	2.2	2.2	*1*
Superior Court	33.3	36.6	-	(3.4)	(3.4)	*2*
District Attorney	85.3	79.7	(0.1)	2.3	2.2	*3*
Emergency Management	83.8	80.4	-	0.5	0.5	*4*
Fire Department	529.0	510.7	2.2	(2.2)	-	*5*
Juvenile Probation	31.3	30.4	0.0	0.4	0.4	*6*
Public Defender	57.7	57.6	-	-	-	*7*
Police Department	749.2	734.5	(0.4)	-	(0.4)	*8*
Sheriff	337.3	342.3	1.9	(6.1)	(4.2)	*9*
Police Accountability	9.9	9.6	(0.1)	0.0	(0.1)	*10*
Office of Sheriff's Inspector General	1.4	1.3	-	-	-	
PUBLIC WORKS, TRANSPORTATION & COMMERCE						
Public Works	100.7	96.4	(2.9)	-	(2.9)	*11*
Building Inspection	3.0	3.0	-	-	-	
Economic & Workforce Development	83.4	46.5	(12.9)	12.9	-	*12*
Board of Appeals	1.3	1.2	(0.1)	0.1	-	*13*
HUMAN WELFARE & NEIGHBORHOOD DEVELOPMENT						
Children, Youth and Their Families	12.7	12.1	-	-	-	
Human Services Agency	1,231.4	1,114.5	(2.0)	35.1	33.2	*14*
Human Rights Commission	12.6	9.5	-	-	-	
Homelessness and Supportive Housing	280.1	245.9	(1.3)	5.5	4.3	*15*
Early Childhood	43.7	36.0	(4.4)	4.2	(0.3)	*16*
Environment	1.1	0.9	-	-	-	
COMMUNITY HEALTH						
Public Health	3,001.0	2,956.8	32.5	-	32.5	*17*
CULTURE & RECREATION						
Asian Art Museum	12.6	12.1	-	0.2	0.2	*18*
Arts Commission	9.5	8.5	-	-	-	
Fine Arts Museum	21.5	21.5	-	-	-	
Law Library	1.2	1.2	-	0.1	0.1	*19*
Recreation and Park Department	132.9	128.6	0.4	-	0.4	*20*
Academy of Sciences	8.4	7.7	-	0.4	0.4	*21*
War Memorial	6.8	9.1	-	-	-	
GENERAL ADMINISTRATION & FINANCE						
City Administrator	171.2	166.7	(0.4)	3.8	3.4	*22*
Assessor/Recorder	39.4	37.5	0.5	-	0.5	*23*
Board of Supervisors	24.5	23.9	-	-	-	
City Attorney	127.3	110.7	(1.4)	5.8	4.4	*24*
Controller	105.4	79.2	-	-	-	
City Planning	41.7	38.0	(3.8)	2.7	(1.0)	*25*
Civil Service Commission	1.6	1.6	-	0.1	0.1	*26*
Ethics Commission	6.6	5.9	0.1	0.7	0.7	*27*
Human Resources	44.0	35.7	(4.2)	3.9	(0.3)	*28*
Health Service System	12.8	11.9	(0.1)	0.4	0.3	*29*
Mayor	136.6	116.6	(0.1)	1.2	1.0	*30*
Elections	32.3	20.7	0.3	2.0	2.4	*31*
Technology	6.1	5.2	(0.2)	0.2	0.0	*32*
Treasurer / Tax Collector	47.6	39.7	(3.1)	4.8	1.7	*33*
Retirement System	2.5	2.2	-	-	-	
GENERAL CITY RESPONSIBILITY	204.2	158.6	6.2	5.1	11.3	*34*
TOTAL	**7,947.7**	**7,507.7**	**6.4**	**83.0**	**89.5**	

NOTES TO GENERAL FUND DEPARTMENT BUDGET PROJECTIONS

The following notes explain projected variances for select departments' revenues and expenditures compared to the revised budget.

1. Adult Probation

The Adult Probation Department projects to end the fiscal year with a net operating surplus of $2.2 million, primarily due to salary and fringe benefit savings.

2. Superior Court

The Superior Court projects a $3.4 million expenditure shortfall driven by increased caseload volumes accepted by the Bar Association of San Francisco (BASF) for Indigent Defense Administration (IDA). Anticipated delays in billing and the availability of FY 2026-27 funds beginning in July 2026 suggest that the projected deficit will require policy solutions in FY 2026-27 rather than current year. The Controller's Office is working with the department and Mayor's Office to identify solutions for FY 2026-27.

3. District Attorney

The District Attorney's Office projects to end the fiscal year with a $2.2 million surplus, primarily due to salary and fringe benefit savings.

4. Emergency Management

The Department of Emergency Management projects to end the year with a $0.5 million surplus primarily attributed to salary and fringe benefit savings of $0.3 million and savings of $0.2 million from interdepartmental services for workers compensation expense.

5. Fire Department

The Fire Department currently projects the Board will approve the use of a $2.2 million projected revenue surplus for overtime, and to end the fiscal year on budget. The $2.2 million revenue surplus includes $1.2 million in surplus emergency services revenue and $1.2 million in surplus fire prevention revenue, offset by a shortfall of $0.2 million in other operating revenue. Personnel expenditures are expected to be $6.6 million above budget primarily due to a higher number of role transitions and overtime required to backfill. The department also anticipates $1.4 million in workers' compensation savings. The Mayor's Office introduced a supplemental appropriation to appropriate projected surplus emergency services revenue and reallocate existing salary budget to overtime, as required by Administrative Code Section 3.17. The department also anticipates receiving $3.1 million from the MOU Reserve for eligible one-time salary and benefit payments.

6. Juvenile Probation

The Juvenile Probation Department projects to end the fiscal year with a net operating surplus of $0.4 million, primarily driven by savings from interdepartmental services for workers compensation and power utilities.

7. Public Defender

The Public Defender projects to end the fiscal year on budget. The department's net shortfall of $1.9 million is driven by a $1.9 million salary and fringe benefits shortfall will be partially offset by materials and supplies savings and $0.4 million from the MOU reserve for eligible one-time salary and benefit payments and other eligible costs. Additionally, the Board of Supervisors approved $1.5 million from the General Reserve to address the remainder of the salaries and fringe benefit shortfall.

8. Police

The Police Department projects to end the year with a $0.4 million shortfall primarily due to reduced recoveries for services provided to other departments. In addition to the $5.7 million MOU reserve transfer already completed, the projection assumes an additional use of $3.0 million from the MOU reserve for eligible costs.

9. Sheriff

The Sheriff's Office projects to end the year with a net deficit of $4.2 million. Revenues are expected to be $1.9 million higher than budget due to more federal reimbursement for the boarding of federal prisoners. Expenditures are expected to be $6.1 million over budget primarily due to an overtime budget deficit of $14.2 million, partially offset with $6.0 million savings in regular salaries and fringe benefits and the planned use of $1.5 million from the MOU reserve for eligible costs. As required by Administrative Code section 3.17, the Sheriff's Office plans to introduce a supplemental appropriation to reallocate savings to overtime. However, additional funds from the General Reserve or de-appropriation of previously approved budgeted items, or a combination thereof, will be required to resolve the department's overspending.

The City prepays its CalPERS retirement contribution at the beginning of the fiscal year from a central account that recovers the cost through biweekly employee and department payroll contributions. Most of the remaining members in this closed plan are sworn staff of the Sheriff's Office; new hires are SFERS members. The budget overestimated the number of CalPERS participants, which understated the employer contribution rate, resulting in a $3.3 million shortfall in the General Fund recovery of the CalPERS prepayment, which will be addressed using previously appropriated reserves. This issue has been corrected for future budgets.

10. Police Accountability

The Department of Police Accountability projects a $0.1 million shortfall due to a $0.1 million under recovery from interdepartmental services and $0.1 million salary and fringe benefit shortfall. The department anticipates receiving $0.1 million from the MOU reserve for eligible one-time salary and benefit payments to address the expenditure shortfall.

11. Public Works

The Department of Public Works projects to end the fiscal year with a $2.9 million deficit. Revenues are projected to be $2.9 million below budget primarily due to fee revenue shortfalls due to the elimination of various permit fees and under recovery from interdepartmental services. The Department projects a $0.3 million shortfall in utility costs. To remain within its expenditure budget, the Department will offset this shortfall by identifying $0.3 million in non-personnel or equipment savings.

12. Economic and Workforce Development

The Office of Economic and Workforce Development projects a $12.9 million shortfall in developer exaction revenue and expenditure recovery offset by $12.9 million expenditure savings in developer exaction related activities. Expenditures related to public private development projects are expected to be fully recovered.

13. Board of Appeals

The Board of Appeals is projected to end the year on budget. The department is projecting a $0.1 million revenue deficit offset by $0.1 million in salary and fringe benefit savings.

14. Human Services Agency

	Sources	Uses	Net
	Surplus/(Deficit)	Surplus/(Deficit)	Surplus/(Deficit)
Aid Payments	(11.8)	17.7	6.0
Operations & Administration	9.8	17.4	27.2
Total	**(2.0)**	**35.1**	**33.2**

The Human Services Agency projects to end the year with a net surplus of $33.2 million, comprised of a $2.0 million revenue deficit and a $35.1 million in expenditure savings.

The department projects a net surplus of $6.0 million in aid payments, comprised of $11.8 million in revenue deficit and $17.7 million in expenditure savings. County Adult Assistance Programs (CAAP) is projected to have a net surplus of $1.5 million primarily due to lower homeless caseload than budgeted and savings from program reforms and higher than budgeted SSI-IAR reimbursements. Skim-Scam is projected to have a net surplus of $0.1 million due to decreased costs from rollout of food benefits card protections. Foster Care and Foster Care Childcare Aid programs are projected to have a net surplus of $1.8 million due to lower caseload in Foster Care Aid and delays in implementation of emergency beds for high-needs youth in the current year. In-Home Supportive Services (IHSS) is projected to have a net surplus of $2.5 million primarily due to the agency's successful effort in reducing backlog cases, decreasing the county's share of Community First Choice Option (CFCO) penalties compared to budget. All other aid programs are projected to have a combined $0.1 million surplus.

In operations and administration, the department projects a net surplus of $27.2 million, comprised of $9.8 million in revenue surplus and $17.4 million in expenditure savings. As a result of higher than budgeted allocation, the following programs are projected to end the year with revenue surpluses: CalFresh ($3.0 million), IHSS administration ($1.3 million), HDAP ($0.2 million), Adult Protective Services ($1.0 million), Medi-Cal ($0.1 million), CalWORKS ($1.3 million), and Child Welfare Services ($0.2 million). 2011 Realignment sales tax subventions revenue is projected to be $1.6 million above budget, including available funding to shift from aid payments to operations and administration. As a result of changes in the allocation of staff time across fund sources and savings in labor and non-personnel costs, the following programs are projected to end the year with net surpluses: CalFresh Eligibility ($8.3 million); CAAP and CAPI Eligibility Services ($4.1 million); CalWORKs and Refugee Eligibility Services, CalWORKs Expanded Subsidized Employment, Workforce Development Refugee, and Mental Health/Substance Abuse ($11.4 million); CalFresh Employment and Training ($0.8 million); Medi-Cal Eligibility ($0.3 million); Human Services Care Fund ($0.1 million); and IHSS Administration ($0.5

million). An increased allocation of staff time and costs results in projected net deficits in the following programs: Aging Grants, Community Living Fund, Community Services Block Grant – Health Related (CSBG-HR), and Adult Protective Services ($1.0 million); Non-Welfare ($2.9 million); Child Welfare Services, Adoptions, and Independent Living ($4.5 million); and CalSAWS and miscellaneous grants ($0.1 million). A delay in acquiring a new Southeast site, which requires further planning from various City departments, is projected to add a net surplus of $1.6 million in operations and administration.

In January 2026, the U. S. Department of Health and Human Services, through the Administration for Children and Families (ACF), requested detailed client information and documentation from certain Democratic-led states to verify eligibility of recipients of programs funded by Temporary Assistance for Needy Families, California Child Care and Development Fund, and Social Services Block Grant programs. These states were temporarily restricted from drawing down funds while ACF completed its review. In response, the states filed suit, and a court has granted the states' motion for a preliminary injunction. Revenue at risk in the current year is uncertain but could potentially reach tens of millions of dollars.

15. Homelessness and Supportive Housing

The Department of Homelessness and Supportive Housing projects a $4.3 million surplus due to savings from community-based organization grants, salaries, and fringe benefits due to vacant positions.

16. Early Childhood

The Department of Early Childhood projects a net operating deficit of $0.3 million, comprised of a $4.4 million shortfall in federal funding and interdepartmental services revenue, which is partially offset by $4.2 million in savings in community-based organization grants.

The California Child Care and Development Fund provides federal childcare funding in the Department of Childhood's budget. The U.S. Department of Health and Human Services has imposed a funding freeze, which is currently under litigation as noted in the Human Services Agency section above. The estimated current year revenue risk is approximately $3.0 million.

17. Public Health

The Department of Public Health (DPH) projects to end the fiscal year with a $32.5 million revenue surplus.

Table A2-3. Department of Public Health by Fund ($ millions)

	Sources	Uses	Net
	Surplus/(Deficit)	Surplus/(Deficit)	Surplus/(Deficit)
Public Health General Fund	71.3	18.6	89.9
Laguna Honda Hospital	26.2	10.0	36.2
Zuckerberg San Francisco General Hospital	(64.9)	(28.7)	(93.6)
Total	32.5	-	32.5

Public Health General Fund

The projected surplus for Public Health General Fund programs (including Primary Care, Behavioral Health, Jail Health, SF Health Network, Population Health Division, and Public Health Administration) is $89.9 million.

DPH projects a combined revenue surplus of $71.3 million in its General Fund operations, primarily driven by Behavioral Health Services revenue of $50.3 million due to higher billed service volumes and associated revenue recognition driven by sustained utilization growth above budget assumptions, timing of State claim submissions and prior-period revenue recognition under established claiming and audit timelines, and one-time settlement revenue. Primary Care projects a $9.7 million surplus from better-than-expected patient visit volumes and increased QIP revenue, partially offset by shortfalls in SF Health Plan capitation and pay-for-performance revenue. Jail Health projects a $3.4 million revenue surplus due to implementation of the CalAIM Medicaid Waiver Justice Involved Initiative, which enables billing and reimbursement for jail-based healthcare services. Health Network Services reports a $4.4 million surplus from new CalAIM Recuperative Care Community Support billing and CCS cost-reimbursement revenue, partially offset by declines in HCAO fee revenue and Healthy San Francisco waivers. Population Health Division projects a $0.8 million surplus from expanded insurance billing for Public Health Laboratory services and partial recovery of Proposition M waived revenue, partially offset by reduced CMAA participation.

The department also projects an $18.6 million expenditure surplus, driven by savings in non-personnel services and materials and supplies from prior-year contract purchase order closeouts, pharmaceuticals, and annual projects. These savings are partially offset by higher salaries and fringe benefits related to temporary staffing needs, security contracts, and increased City Attorney litigation costs.

Laguna Honda Hospital

The department projects Laguna Honda Hospital (LHH) will have a net operating surplus of $36.2 million. A $26.2 million revenue surplus is driven by temporarily increased DP/NF supplemental payments of $25.8 million for calendar years 2024 and 2025. Additionally, patient revenue projection includes a Medi-Cal rate increase for Skilled Nursing bed day services retroactive to January 1, 2025 and assumes LHH will reach full census by the end of the fiscal year.

The department projects an expenditure surplus of $10.0 million, primarily from $7.8 million in salary and fringe benefit savings due to lower overtime and delayed onboarding, $3.1 million in non-personnel savings from reduced CMS recertification consulting costs, and $1.2 million in interdepartmental services savings, partially offset by a $2.0 million shortfall in materials and supplies due to increased pharmaceutical costs.

Zuckerberg San Francisco General Hospital

The department projects a $93.6 million net deficit at Zuckerberg San Francisco General Hospital (ZSFG). Expenditures are projected to exceed budget by $28.7 million, including a $17.3 million shortfall in salaries and fringe benefits, $6.5 million in non-personnel services due to unexpected costs in security and registry contracts and repairs to the hospital's chilling system, and $4.9 million in materials and supplies driven by pharmaceutical spending and inflationary pressures on medical supplies.

The department projects a $64.9 million revenue shortfall. The largest driver is a $61 million decline in patient service revenue due to lower-than-expected patient volume and census, along with a $14 million shortfall in prior-year settlements. Additional negative variances include $3.8 million in Medi-Cal Managed Care Supplemental revenue reflecting higher intergovernmental transfer payments for EPP and QIP programs, and

$2.1 million in miscellaneous state and other revenue. These shortfalls are partially offset by favorable variances of $6.1 million from Global Payment Program Medi-Cal Waiver and $7.1 million in Medicaid Graduate Medical Education revenue. The revenue assumes that CMS approves the proposed Hospital Fee Program year nine at its historical annual value. Additionally, the department projects a positive variance of $2.9 million in Capitation revenue.

18. Asian Art Museum

The Asian Art Museum projects a net operating surplus of $0.2 million due to salary and fringe benefit savings.

19. Law Library

The Law Library projects $0.1 million of salary and fringe benefit savings from delayed hiring.

20. Recreation and Park Department

The Recreation and Park Department is projected to end the year with a $0.4 million surplus as a $1.9 million shortfall in revenue from charges for services is projected to be fully offset by a $2.3 million surplus in rents and concessions, primarily from garage revenue.

21. Academy of Sciences

The department projects $0.4 million in salary and fringe benefit savings due to staff vacancies.

22. City Administrator

The City Administrator projects a net operating surplus of $3.4 million. A projected net revenue shortfall of $0.4 million includes a $0.5 million surplus from increased County Clerk certificate and Entertainment Commission fees offset by a $0.2 million shortfall in Animal Care and Control licenses and fees and Office of Cannabis revenues due to lower market demand, and a $0.2 million surplus in workorder recoveries primarily driven by increased Medical Examiner lab recoveries. The department projects $3.8 million expenditure savings, primarily in salary and fringe benefit savings, Community Ambassadors Program savings, and Hall of Justice relocation debt service savings.

23. Assessor/Recorder

The Assessor/Recorder projects an operating surplus of $0.5 million, including a $0.5 million revenue surplus due to settlement revenue from Real Property Transfer Tax litigation. Projected salary and fringe benefit savings of $0.4 million will be applied to the property tax system replacement project per Section 26.1 of the administrative provisions of the AAO.

24. City Attorney

The City Attorney's Office projects an operating surplus of $4.4 million. An expenditure surplus of $5.8 million consists of $1.8 million in salary and fringe benefit savings and $4.0 million of non-personnel savings primarily driven by prior year carryforward budget offset by a $1.4 million shortfall in recoveries for services provided to other departments.

25. City Planning

City Planning projects a $1.0 million operating deficit. The department projects a $3.8 million revenue shortfall driven primarily by lower recoveries for services provided to other departments and lower conditional use and environmental review fee revenue. Recent state legislative changes have made these types of reviews ministerial (instead of discretionary), meaning that City Planning expects to complete fewer of these reviews and collect less in these fees. Expenditure savings of $2.7 million, including $2.5 million from salaries and fringe benefits and $0.2 million from interdepartmental services, only partially offset the revenue shortfall.

26. Civil Service Commission

The Civil Service Commission projects $0.1 million in operating surplus driven by salary and fringe benefit savings from vacant positions.

27. Ethics

The Ethics Commission projects $0.7 million in operating surplus driven by salary and fringe benefit savings from vacant positions.

28. Human Resources

The Department of Human Resources expects to end the year with a deficit of $0.3 million. The Department projects a $4.2 million revenue shortfall primarily due to a shortfall in recoveries from other departments. The shortfall will be offset by $3.9 million of expenditure savings, primarily from salaries and benefits and interdepartmental services.

29. Health Service System

The Health Service System anticipates a net surplus of $0.3 million, primarily due to expenditure savings from salaries and fringe benefits, non-personnel services, and services of other departments.

30. Mayor

The Mayor's Office, which includes the Mayor's Office of Housing and Community Development (MOHCD), projects to end the year with an operating surplus of $1.0 million. MOHCD anticipates expenditure savings of $1.2 million, comprised of $1.0 million from unspent prior year grant balances and $0.2 million from staff vacancies in grant-related projects.

31. Elections

The Department of Elections projects to end the fiscal year with a $2.4 million surplus, primarily due to $2 million of expenditure savings driven by non-personnel savings of $1.5 million and $0.5 million salaries and mandatory fringe benefit savings. The department projects $0.3 million revenue surplus from higher-than-expected candidate filing fees and ballot argument fees partially offset by a $0.1 million shortfall in recoveries for services provided to other departments.

32. Department of Technology

The Department of Technology projects to end the year on budget, with a shortfall of $0.2 million due to under-recovery in interdepartmental services and $0.2 million in salary and non-personnel savings.

33. Treasurer/Tax Collector

The Treasurer/Tax Collector projects a net surplus of $1.7 million. A $3.1 million net revenue deficit is due to a $4.2 million shortfall in interdepartmental revenue partially offset by a $1.1 million revenue surplus in charges for services. An expenditure surplus of $4.8 million is due to a $3.7 million savings in interdepartmental expenditures a $1.1 million savings in salary and fringe benefits.

34. General City Responsibility

General City Responsibility contains funds that are allocated for use across various City departments and is projected to have a revenue surplus of $6.2 million, including $3.1 million in SB 90 state mandate reimbursements, $2.3 million in return of unspent Free City College funds, $1.4 million in city and county motor vehicle license fees, $0.7 million in payments in lieu of property taxes, and $2.4 million in unspent Year 5 Free City College funds returned to the City, partially offset by a $1.2 million shortfall in escheatment revenue. Expenditure savings of $0.8 million in retiree health costs and $7.6 million in funds for community-based organizations to comply with the Minimum Compensation Ordinance (MCO) are partially offset by a $3.2 million current year correction to project closeouts that were overstated in the prior year, resulting in a projected net operating surplus of $11.3 million.

Appendix 3: Reserve Status

Various code and Charter provisions govern the establishment and use of reserves. Reserve uses, deposits, and projected year-end balances are displayed in Table A3-1 and discussed in detail below. Table A3-1 also includes anticipated deposits and withdrawals.

Table A3-1. Reserve Balances ($ millions)

Note: Figures may not sum due to rounding.

	FY 2024-25	FY 2025-26			FY 2026-27			
	Ending Balance	Deposit	Use	Projected Balance	Deposit	Use	Projected Balance	Note
General Reserve	**$ 136.8**	**$ 27.6**	**(9.5)**	**$ 154.9**	**$ 40.2**	**-**	**$ 195.1**	1
Rainy Day Economic Stabilization City Reserve	114.5	-	-	114.5	-	-	114.5	2
Budget Stabilization Reserve	390.9	38.1	-	429.0	35.8	-	464.8	3
Economic Stabilization Reserves	**505.4**	**38.1**	**-**	**543.5**	**35.8**	**-**	**579.3**	
Percent of General Fund Revenues	***7.6%***			***7.7%***			***8.2%***	
Budget Stabilization One Time Reserve	54.8	-	-	54.8	-	(54.8)	-	
Rainy Day Economic Stabilization SFUSD Reserve	1.0	-	-	1.0	-	-	1.0	
Federal and State Emergency Grant Disallowance Reserve	2.1	-	(1.1)	1.1	-	(1.1)	-	4
Fiscal Cliff Reserve	40.0	-	(25.0)	15.0	-	(15.0)	-	4
Federal and State Revenue Risk Reserve	221.6	220.8	(9.1)	433.3	-	-	433.3	4
Business Tax Stabilization Reserve	29.5	-	-	29.5	-	-	29.5	
Public Health Revenue Management Reserve	174.2	-	-	174.2	-	-	174.2	5
Free City College Reserve	0.1	8.2	(8.3)	-	-	-	-	
Student Success Fund Reserve	18.1	-	-	18.1	-	-	18.1	
Other Reserves	**541.4**	**229.0**	**(43.4)**	**727.0**	**-**	**(70.9)**	**656.1**	
Litigation Reserve	-	11.0	(11.0)	-	-	-	-	
Salary and Benefits Reserve	9.6	22.0	(19.6)	12.0	21.3	(33.3)	-	6
Annual Operating Reserves	**9.6**	**33.0**	**(30.6)**	**12.0**	**21.3**	**(33.3)**	**-**	
TOTAL, General Fund Reserves	**1,193.2**	**327.7**	**(83.5)**	**1,437.4**	**97.4**	**(104.2)**	**1,430.6**	

1. General Reserve

Pursuant to a financial policy approved by the Board of Supervisors in 2011 and codified in Administrative Code Section 10.60(b), year-end balances in the General Reserve are carried forward into subsequent years and thereby reduce the amount of future appropriations required to support reserve requirements established by the policy. The General Reserve balance in FY 2025-26 is required to be no less than 2.50% of budgeted regular General Fund revenues.

The FY 2024-25 ending balance of the General Reserve was $136.8 million, and the FY 2025-26 approved budget includes a $27.6 million required deposit. This report assumes several one-time uses approved by the Board of the General Reserve in the current year, including $3.5 million for immigration legal services, $4.0

million for street condition staffing, $0.2 million for HRC community initiatives, and $0.3 million for free parking at Portsmouth Square during Lunar New Year, and $1.5 million for Public Defender salary and fringe cost increases. Any additional uses of the reserve during the current year increase the required deposit in the budget year (FY 2026-27) by a like amount.

2. Rainy Day Economic Stabilization Reserve

Charter Section 9.113.5 established a Rainy Day Economic Stabilization Reserve, amended in November 2014 with the passage of Proposition C, which replaced the Rainy Day Economic Stabilization Reserve with two separate reserves—the School Reserve and the City Reserve. Of the excess revenue growth (50% of revenue growth in good years), 75% is deposited to the City Reserve and 25% to the School Reserve.

The FY 2024-25 ending balance of the City Rainy Day Economic Stabilization Reserve was $114.5 million and the School Rainy Day Reserve was $1.0 million. In FY 2025-26, the City is not withdrawing from or depositing to either Rainy Day Reserves.

3. Budget Stabilization Reserve

Established in 2010 by Administrative Code Section 10.60(c), the Budget Stabilization reserve augments the Rainy Day Economic Stabilization Reserve. The Budget Stabilization Reserve is funded by the deposit each year of 75% of real property transfer taxes above the prior five-year average (adjusted for policy changes) and ending unassigned fund balance above the fund balance appropriated as a source in the subsequent year's budget.

The FY 2024-25 ending balance of the Budget Stabilization Reserve was $390.9 million and the Budget Stabilization One Time Reserve was $54.8 million. When the combined value of the City Rainy Day Reserve and the Budget Stabilization Reserve reaches 10% of General Fund revenues, amounts above this cap are deposited into a Budget Stabilization One-Time Reserve for nonrecurring expenses. As discussed in the Real Property Transfer Tax section above, due to the increase in transfer tax projection above the prior five-year average, the City is anticipating a $38.1 million deposit to the Budget Stabilization Reserve.

4. Federal and State Revenue Risk Reserve

Through the FY 2025-26 and FY 2026-27 budget and FY 2024-25 fiscal year close, the City created a new Federal and State Revenue Risk Reserve by combining the unspent balances of the Fiscal Cliff Reserve ($142.4 million) and Federal and State Emergency Grant Disallowance Reserve ($79.2 million). The latter was created to manage revenue shortfalls related to reimbursement disallowances from the Federal Emergency Management Agency (FEMA) and other state and federal agencies. The new Federal and State Revenue Risk Reserve expands in scope to manage a portion of potential revenue shortfalls related to changes in federal and state funding levels, including revenue losses due to H.R.1. The City will further deposit all revenue escheated to the General Fund in the current year from City Option Medical Reimbursement Accounts, currently estimated to be $220.0 million. The Board of Supervisors has approved the use of $9.1 million of the reserve to support families who lost access to Supplemental Nutrition Assistance Program (SNAP) benefits during the October to November 2025 federal shutdown. The projected ending balance of the reserve is $433.3 million.

The HCSO City Option Fund is a fiduciary fund containing the balances of medical reimbursement accounts created pursuant to the Health Care Security Ordinance (HCSO), which generally requires employers to make a minimum level of health care expenditures for their San Francisco employees. One way to comply with the HCSO is to make payments under the SF City Option on behalf of employees who are then eligible for a medical reimbursement account. In FY 2022-23, City Option funds previously held in a non-interest bearing account of the San Francisco Health Plan were deposited into the City's treasury. The San Francisco Health Plan (SFHP) deposits employer contributions into, and issues reimbursements to account holders from, its accounts outside the City. Should the value of contributions exceed the value of reimbursements, the City Option Fund would receive a net transfer from the SFHP. In recent fiscal years, the value of reimbursements has exceeded the value of contributions, and the City Option Fund has made periodic transfers to SFHP for cash flow purposes.

This fund began the fiscal year with a cash balance of $939.4 million and an $8.7 million interest receivable balance. As discussed above, $220.0 million is expected to be escheated to the General Fund, reducing the cash balance by a like amount. We expect interest earnings to slightly exceed the cost of managing participant accounts, slightly offsetting the escheatment.

5. Public Health Revenue Management Reserve

Section 12.6 of the administrative provisions of the Annual Appropriation Ordinance authorizes the Controller to defer surplus transfer payments, indigent health revenues, and Realignment funding to offset future reductions or audit adjustments associated with funding allocations for indigent health services in order to manage revenue volatility. At its December 7, 2021, meeting, the San Francisco Health Commission affirmed the department's methodology for calculating the maximum reserve level at 5% of total Medi-Cal, Medicare, and net patient revenue in the most recent adopted two-year budget. As of the end of FY 2024-25, the balance of the reserve is $174.2 million. No deposits or withdrawals are projected in the current year.

6. Salary and Benefits Reserve

Section 10.4 of the administrative provisions of the AAO authorizes the Controller to transfer funds from the Salary and Benefits Reserve (or "MOU Reserve") to adjust appropriations for employee salaries and benefits stipulated in Board-adopted collective bargaining agreements. The reserve had a fiscal year starting balance of $31.6 million, including $22.0 million appropriated in the current year and $9.6 million from prior year budgets. The Controller's Office has transferred $8.1 million to departments and anticipates transferring an additional $10.4 million by year end, as detailed in Table A3-2.

Table A3-2. FY 2025-26 Salary and Benefits (MOU) Reserve Uses ($ millions)

Sources	
FY 2025-26 Adopted Budget	22.0
Carryforward balance from FY 2024-25	9.6
Total Sources	31.6
Uses	
Transfers to Departments	
Police Excess Retirement, Payouts	5.7
Sheriff Payouts, Retro payouts	1.1
Other, including Tuition Reimbursement	1.0
Police Recruitment	0.3
Total Transfers to Departments	8.1
Anticipated Allocations	
Police Excess Retirement, Payouts	3.0
Fire Excess Retirement, Payouts	3.1
CalPERS Contribution Shortfall	3.3
Sheriff Payouts	0.4
Public Defender Excess Retirement, Payouts	0.4
All Other (tuition, retirements)	0.2
Total Anticipated Allocations	10.4
Total Anticipated Uses in the Current Year	18.5
Total Anticipated Uses in the Budget Year	13.1
Net Surplus / (Shortfall)	-

Appendix 4: Other Funds Highlights

Table A4-1. Other Funds Highlights ($ millions) *Notes below reflect notable changes to values as reported in the FY 2025-26 Six-Month Budget Status Report. Note: Figures may not sum due to rounding.*

	Prior Year		FY 2025-26					FY 2026-27	
	FY 2024-25 Year End Fund Balance	Fund Balance Used in FY 2025-26 Budget	Beginning Fund Balance	Revenue Surplus/ (Deficit)	Expenditure Surplus/ (Deficit)	Net Operating Surplus/ (Deficit)	Estimated Ending Fund Balance	Fund Balance Used in Previously Adopted FY 2026-27 Budget	*Notes*
BASELINES & SET-ASIDES									
Children and Youth Fund	51.2	8.8	42.4	(1.4)	5.7	4.3	46.7	11.4	
Public Education Early Care Fund (OECE)	15.7	5.7	9.9	6.4	-	6.4	16.3	2.6	
Public Education Special Fund (SFUSD)	22.7	6.4	16.3	9.9	-	9.9	26.1	6.6	
Library Preservation Fund	31.5	6.8	24.6	9.5	4.9	14.3	39.0	-	
Open Space Fund	36.1	4.6	31.6	0.4	2.0	2.4	34.0	1.9	
Street Tree Maintenance Fund	7.1	-	7.1	-	-	-	7.1	-	
Housing Trust Fund	6.3	-	6.3	6.7	-	3.4	9.7	-	
Affordable Housing Opportunity Fund	-	-	-	-	-	-	-	-	
SPECIAL PURPOSE TAXES									
Neighborhood Beautification Fund	0.6	-	0.6	(0.2)	-	(0.2)	0.4	-	
Culture and Recreation Hotel Tax Fund	1.4	0.7	0.7	2.2	-	2.2	2.9	0.2	
Traffic Congestion Mitigation Fund (TCM Tax)	0.1	-	0.1	-	-	-	0.1	-	
Babies and Families First Fund (Commercial Rents Tax)	60.3	-	60.3	(5.5)	11.8	6.3	66.5	-	
Our City, Our Home Fund (Homelessness Gross Receipts Tax)	198.6	124.2	74.4	98.1	-	98.1	172.6	74.4	
Vacancy Tax)	2.0	1.7	0.4	(0.5)	-	(0.5)	(0.2)	-	
Fair Wages for Educators Fund (Parcel Tax)	0.4	-	0.4	-	-	-	0.4	-	
Housing Activation Fund (Empty Homes Tax)	-	-	-	-	-	-	-	-	
SELECT SPECIAL REVENUE AND INTERNAL SERVICES FUNDS									
Building Inspection Operating Fund	35.3	12.0	23.4	15.6	4.2	19.7	43.1	-	*1*
Convention Facilities Fund - Operating	43.1	14.3	28.8	7.6	2.6	10.2	39.0	7.7	*2*
General Services Agency-Central Shops Fund	7.4	1.2	6.3	2.1	(0.2)	1.9	8.1	1.2	
General Services Agency-Repro Fund	1.7	0.3	1.4	0.3	(0.3)	(0.0)	1.4	-	
Golf Fund	4.4	2.0	2.4	0.9	-	0.9	3.2	-	
Marina Fund	2.3	2.5	(0.1)	(0.2)	0.2	0.0	(0.1)	0.5	
Museum Admissions Fund	(3.9)	-	(3.9)	0.4	3.0	3.4	(0.5)	-	
Public Works Gas Tax Fund	16.6	3.2	13.4	11.5	0.8	12.3	25.7	6.2	
Public Works Overhead Fund	17.7	9.4	8.4	(7.4)	7.7	0.3	8.7	3.1	
Public Works Paid Time Off Fund	19.7	8.6	11.1	(0.8)	1.7	0.8	12.0	-	
Real Estate Fund	16.9	15.9	1.0	(2.5)	14.7	12.2	13.3	0.4	
Solid Waste Fund	4.1	1.2	2.9	-	-	-	2.9	-	
Telecomm. & Information Systems Fund	17.1	5.0	12.1	(0.0)	2.2	2.1	14.3	5.6	
War Memorial Fund	4.9	1.2	3.7	(0.1)	1.2	1.1	4.8	0.5	*3*
SELECT ENTERPRISE OPERATING FUNDS									
Airport Operating Funds	182.7	-	182.7	(19.0)	106.2	87.1	269.8	-	
MTA Operating Funds	135.5	6.4	129.1	38.1	10.7	48.9	178.0	3.9	
Port Operating Funds	211.0	18.5	192.5	(3.2)	13.4	10.1	202.6	-	*4*
PUC Hetch Hetchy Operating Funds	246.6	33.4	213.2	(8.0)	64.9	56.9	270.1	17.0	
PUC Wastewater Operating Funds	181.3	34.6	146.7	(6.9)	6.8	(0.1)	146.5	-	
PUC Water Operating Funds	218.5	33.0	185.5	(36.4)	34.3	(2.2)	183.3	-	
PUC Clean Power Funds	131.7	-	131.7	(32.2)	70.2	38.0	169.7	-	*5*

NOTES TO SELECT SPECIAL REVENUE & ENTERPRISE FUNDS

1. Building Inspection Fund

The Building Inspection Fund began the year with available unappropriated reserves of $23.4 million. The department projects a $19.7 million net surplus given a $15.6 million revenue surplus in fees for building permits, plan review, and apartment and hotel license fees and expenditure savings of $4.2 million in salary and fringe benefit, non-personnel services, and interdepartmental services costs. As a result, the department expects to end the year with net available unappropriated reserves of $43.1 million.

2. Convention Facilities Fund – Annual Operating

The Convention Facilities Annual Operating Fund began the year with $28.8 million fund balance, net of $14.3 million appropriated in the current year. The department projects a net operating surplus of $10.2 million due to a revenue surplus of $7.6 million from new events and $2.6 million of non-personnel expenditure savings. As a result, there is an anticipated ending balance of $39.0 million, of which $7.7 million was used to balance the previously adopted FY 2026-27 budget.

In prior reports, the Convention Facilities Fund reflected the activity of four sub-funds, aligning to the ACFR reporting. In this report, the table includes only the Convention Facilities Annual Operating Fund (11430) to better reflect fund balance available for appropriation.

3. War Memorial Fund

The War Memorial Fund began the fiscal year with $4.3 million in fund balance, net of $0.6 million appropriated in the current year. An additional $0.6 million of fund balance was appropriated in the current year mid-year for facilities maintenance expenses. The department projects $0.1 million in revenue shortfall primarily driven by lower charges for services and $1.2 million in expenditure savings primarily driven by savings in services of other departments, resulting in an ending balance of $4.8 million, of which $0.5 million was used to balance the previously adopted FY 2026-27 budget.

4. Port Operating Funds

The Port began the fiscal year with $211.0 million in available annual fund balance. An additional $18.5 million of fund balance was appropriated in the current year for stabilization and disposal of dry docks and other shipyard improvements and safety measures. The department projects a net operating surplus of $10.1 million from a $13.4 million expenditure savings partially offset by a $3.2 million operating revenue shortfall attributed to parking revenue as well as charges for services, other revenue, and rents and concessions and interest income actual performance that has exceeded budget. The expenditure savings include: $1.4 million dollars in Salary and Fringe Benefits from the Mayor's Office review of Requests to Fill and the reclassification of eligible costs to Capital; $1.1 million dollars in Overhead and Allocations from aligning with centrally loaded COWCAP and City Overhead amounts; $3.8 million dollars in Non Personnel Services due to lower use of as needed contracts and prior period accrual adjustments; $0.7 million dollars in Debt Service from a revised payment schedule following the 2013 Certificates of Participation refunding; $5.8 million dollars in Interdepartmental Services due to reduced Risk Management insurance premiums, MTA parking management

delays, and other updated year to date billings; and $0.5 million dollars in Programmatic Projects from project reprioritization and availability of alternate funding. Port Operating Funds are projected to end the fiscal year with a balance of $202.6 million.

5. Public Utilities Commission – Clean Power Fund

The Clean Power SF Fund balance began the fiscal year with $131.7 million, which includes unapproved reserves for the Hetch Hetchy Clean Power SF Customer Trust Fund. The Clean Power SF Fund is projected to end the fiscal year with a net operating surplus of $38.0 million, comprised of a revenue deficit of $32.2 million and expenditure savings of $70.2 million. The revenue deficit is mainly due to an approved reduction to the retail rate effective March 1, 2026, and expenditure savings are primarily due to salary savings from vacancies and as well as lower costs for energy purchases and energy attributes.

The Fund is projected to end the fiscal year with a balance of $169.7 million. Fund balance totals differ from totals previously reported given the exclusion of carry forward and encumbered values included in prior calculations.

Appendix 5: Overtime Report

Department ($ in Millions)	FY2024-25 Actual	FY 2025-26 Overtime Budget	FY 2025-26 Overtime Actuals through 3/13/26	FY 2025-26 % of Budget Expended through 3/13/26
Airport*				
Annual Operating Fund	$ 5.3	$ 5.9	$ 5.1	85%
Airport Annual Operating Fund	**$ 5.3**	**$ 5.9**	**$ 5.1**	**85%**
Emergency Management*				
General Fund	$ 8.5	$ 7.8	$ 5.3	68%
Emergency Management Annual Operating Fund	**$ 8.5**	**$ 7.8**	**$ 5.3**	**68%**
Fire*				
General Fund	$ 55.4	$ 46.7	$ 38.6	83%
General Fund Work Order	$ 1.9	$ 4.5	$ 1.2	26%
Airport Annual Operating Fund	$ 7.9	$ 7.9	$ 5.9	75%
Fire Annual Operating Funds	**$ 65.1**	**$ 59.2**	**$ 45.7**	**77%**
Police*				
General Fund***	$ 97.7	$ 100.2	$ 73.4	73%
General Fund Work Order	$ 2.9	$ 3.0	$ 2.0	68%
Subtotal - General Fund	*$ 100.5*	*$ 103.2*	*$ 75.4*	*73%*
Airport Annual Operating Fund***	$ 10.2	$ 15.8	$ 10.5	67%
Police Annual Operating Funds	**$ 110.7**	**$ 119.0**	**$ 85.9**	**72%**
Special Revenue (10B)	$ 14.7		$ 10.8	
Total - Police Annual Operating Funds and 10B	*$ 125.4*		*$ 96.7*	
Public Health*				
ZSF General Hospital Annual Operating Fund	$ 27.4	$ 32.6	$ 19.0	58%
Laguna Honda Hospital Annual Operating Fund	$ 12.7	$ 18.0	$ 11.5	64%
Other Annual Funds	$ 4.1	$ 4.2	$ 3.5	84%
Public Health Annual Operating Funds	**$ 44.3**	**$ 54.8**	**$ 34.0**	**62%**
Public Utilities Commission*				
PUC Annual Operating Funds	$ 6.9	$ 6.2	$ 5.1	82%
Public Utilities Commission Annual Operating Funds	**$ 6.9**	**$ 6.2**	**$ 5.1**	**82%**
Public Works*				
DPW Annual Operating Funds	$ 3.2	$ 4.0	$ 2.6	64%
Public Works Annual Operating Funds	**$ 3.2**	**$ 4.0**	**$ 2.6**	**64%**
Recreation & Parks*				
General Fund**	$ 1.6	$ 2.5	$ 1.4	55%
Recreation & Parks Annual Operating Fund	**$ 1.6**	**$ 2.5**	**$ 1.4**	**55%**
Sheriff*				
General Fund	$ 42.1	$ 31.7	$ 33.4	105%
General Fund Work Order	$ 9.2	$ 9.5	$ 6.8	71%
Sheriff Annual Operating Funds	**$ 51.3**	**$ 41.2**	**$ 40.2**	**97%**
City Attorney	$ 0.2	$ 0.0	$ -	0%
Juvenile Probation	$ 2.7	$ 0.4	$ -	0%
Board Of Supervisors	$ 0.0	$ 0.0	$ -	0%
City Administrator	$ 3.3	$ 1.2	$ -	0%
Public Library	$ 0.6	$ 0.2	$ -	0%
District Attorney	$ 0.3	$ 0.1	$ -	0%
Port	$ 0.7	$ 0.3	$ -	0%
Asian Art Museum	$ 0.1	$ 0.1	$ -	0%
Municipal Transportation Agency	$ 69.4	$ 44.4	$ -	0%
War Memorial	$ 0.3	$ 0.3	$ -	0%
Building Inspection	$ 0.4	$ 0.3	$ -	0%
Human Services	$ 5.1	$ 2.4	$ -	0%
Public Defender	$ 0.0	$ 0.0	$ -	0%
Academy Of Sciences	$ 0.0	$ 0.1	$ -	0%
Board Of Appeals	$ 0.0	$ 0.0	$ -	0%
Child Support Services	$ 0.0	$ 0.0	$ -	0%
Superior Court	$ 0.2	$ 0.1	$ -	0%
Adult Probation	$ 0.1	$ 0.1	$ -	0%
Fine Arts Museum	$ 1.1	$ 3.2	$ -	0%
Retirement System	$ 0.0	$ 0.0	$ -	0%
Elections	$ 0.4	$ 0.6	$ -	0%
Controller	$ 0.0	$ 0.2	$ -	0%
Treasurer/Tax Collector	$ 0.0	$ 0.0	$ -	0%
Total Overtime* **	**$ 396.6**	**$ 354.9**	**$ 225.2**	**63%**

* Administrative Code Section 3.17 requires these departments to receive appropriation authority from the Board of Supervisors to increase the authorized budget for overtime in annual operating funds.

** Recreation & Parks increased overtime appropriation as allowed by Section 11.5 Tenant Overtime in the AAO Administration Provisions.

** Total overtime excludes non-annual operating funds in departments listed in Administrative Code Section 3.17.

*** Overtime budget includes supplemental appropriation adopted by the Board of Supervisors on 4/7/26.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: Issued: Fee Certification – FY 2026-27
Date:	Tuesday, May 26, 2026 4:43:14 PM
Attachments:	CON_Fee_Certification_-_FY_2026-27_5.20.26.pdf image004.png image005.png image006.png

Hello Supervisors,

Please see the attached and below communication from the Office of the Controller (CON), submitting a Fee Certification Report for Fiscal Year (FY) 2026-2027.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: San Francisco Controller's Office Reports <controller.reports@sfgov.org>
Sent: Wednesday, May 20, 2026 4:55 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Issued: Fee Certification – FY 2026-27

This report contains certified fee levels and estimated percentages of cost recovery for Fiscal Year 2026-27 as mandated by various San Francisco Municipal Code sections. Only fees which can be changed administratively by the Controller's Office or the departments without further approval by the Board of Supervisors are reviewed by the Controller's Office.

The CPI adjustment factor for most fee increases effective July 1, 2026 is 2.18%.

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This is a send-only email address.

For questions about the report, please contact Michelle Allersma, Director of Budget and Analysis at michelle.allersma@sfgov.org.

For press queries, please contact the Controller's Office at controller@sfgov.org.

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City & County of San Francisco

Fee Certification

FY 2026-27

Prepared by

OFFICE OF THE CONTROLLER

BUDGET AND ANALYSIS DIVISION

May 20, 2026

About the Controller's Office

The Controller is the chief financial officer and auditor for the City and County of San Francisco. We produce regular reports on the City's financial condition, economic condition, and the performance of City government. We are also responsible for key aspects of the City's financial operations — from processing payroll for City employees to processing and monitoring the City's budget.

Our team includes financial, tech, accounting, analytical and other professionals who work hard to secure the City's financial integrity and promote efficient, effective, and accountable government. We strive to be a model for good government and to make the City a better place to live and work.

About Budget and Analysis Division

The Budget and Analysis Division (BAD) manages the technical development of the City's annual budget, including forecasting tax revenues, costing and budgeting labor and benefits costs, and assisting the Mayor and Board of Supervisors with costing and budgeting of policy initiatives. The group manages the City's adherence to voter-approved spending requirements and financial policies and produces a variety of reports, including quarterly budget status updates and various fee-related reports. Additionally, the division manages property tax apportionment, rate setting, and reporting to the state, places special assessments on property tax bills, and processes the Assessor's changes to prior and current year property tax rolls.

For more information, please contact:

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City and County of San Francisco
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Background

Prior to the FY 2023-24 budget, the Controller's Office issued two reports regarding the City and County of San Francisco's fees: (1) a "Master Fee Schedule" in April and (2) a "Fee Certification" in June of each year. For the FY 2023-24 and FY 2024-25 budgets, these two reports were combined into one document and issued in May. Fees were first organized by municipal code section ("Fee Certification"), then by department ("Master Fee Schedule"). The Master Fee Schedule has all fees in the Fee Certification plus additional fees. For the FY 2025-26 and FY 2026-27 budgets, this report only includes a Fee Certification.

FEE CERTIFICATION

This report contains certified fee levels and estimated percentages of cost recovery for FY 2026-27 as mandated by various San Francisco Municipal Code sections. Only fees which can be changed administratively by the Controller's Office or departments without further approval by the Board of Supervisors are reviewed by the Controller's Office. Where authorized, fee adjustments reflect changes in the relevant Consumer Price Index (CPI) as determined by the Controller's Office. In addition to inflation adjustments, some fees are also adjusted to recover additional service delivery costs, align with recent legislative changes, rounded to align with range schedules, or rounded to ease processing of payments.

Ordinance 279-24 (File Number 240926) reduced or eliminated a number of fees on businesses which otherwise would have been due on or after March 31, 2026. This ordinance is complimentary to November 2024 Proposition M, which voters approved on November 5, 2024. This legislative change, as well as other legislative changes, is reflected in the fee certifications.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of "tax" into the California Constitution (California Constitution, Article XIIIC, Sec. 1 (e)) providing that any government-imposed charge, levy or exaction of any kind is a tax that is subject to requirements for voter approval and constitutional limitations unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended, and it is determined that none of the exemptions applies.

The categories of charges exempt from Proposition 26 are:

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
6. A charge imposed as a condition of property development.
7. Assessments and property-related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

ELIGIBLE COSTS IN SETTING FEES

In cases where fee levels are intended to recover the full cost of service, both direct and indirect expenses should be included. Indirect costs are costs incurred for a common or joint purpose, benefiting more than one program in a department, and are not directly assignable to a particular program without efforts disproportionate to the level of cost allocation achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are utilities, rent, administrative staff, and equipment rental.

Direct costs are for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project. Bank charges and other costs of processing payments -- including credit card processing fees online and over the counter, are considered eligible costs and should be included as costs in setting fee levels. In many cases departments also have the option of assessing a service fee to cover the cost of in-person and on-line card payment transactions.

QUESTIONS

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

Departmental Fiscal Officer Contacts

DEPARTMENT	Code	Fiscal Officer	Email
Academy of Sciences	SCI	Mathew Lau	MathewLau@calacademy.org
Adult Probation	ADP	Taras Madison	taras.madison@sfgov.org
Airport Commission	AIR	Ronda Chu	Ronda.Chu@flysfo.com
Arts Commission	ART	Sarah Hollenbeck	sarah.hollenbeck@sfgov.org
Asian Art Museum	AAM	Sara Lee	slee@asianart.org
Assessor / Recorder	ASR	Simone Jacques	simone.jacques@sfgov.org
Board of Appeals	BOA	Julie Lamarre	julie.lamarre@sfgov.org
Board of Supervisors	BOS	Edward De Asis	edward.deasis@sfgov.org
Building Inspection	DBI	Alex Koskinen	alex.koskinen@sfgov.org
Child Support Services	CSS	Scott Kaplan	scott.kaplan@sfgov.org
Children, Youth, & Their Families	CHF	Heidi Burbage	heidi.burbage@dcyf.org
City Attorney	CAT	Dora Okai	Dora.Okai@sfcityatty.org
City Planning	CPC	Deborah Landis	deborah.landis@sfgov.org
Civil Service Commission	CSC	Lavena Holmes	lavena.holmes@sfgov.org
Controller	CON	Mark Perlite	jmark.d.perlite@sfgov.org
District Attorney	DAT	Eugene Clendinen	eugene.clendinen@sfgov.org
Economic & Workforce Development	ECN	Fred Liedl	fred.Liedl@sfgov.org
Elections	REG	Mayank Patel	mayank.patel@sfgov.org
Department of Early Childhood	DEC	Tracy Fong	tracy.fong@sfgov.org
Emergency Management	DEM	William Lee	william.lee@sfgov.org
Environment	ENV	Joseph Salem	joseph.salem@sfgov.org
Ethics Commission	ETH	Patrick Ford	patrick.ford@sfgov.org
Fine Arts Museums	FAM	Jason Seifer	jseifer@famsf.org
Fire	FIR	Mark Corso	mark.corso@sfgov.org
GSA - City Administrator	ADM	Trisha McMahon	trisha.mcmahon@sfgov.org
GSA - Public Works	DPW	Bruce Robertson	bruce.robertson@sfdpw.org
GSA - Technology	TIS	Elaine Benvenuti	elaine.benvenuti@sfgov.org
Homelessness & Supportive Housing	HOM	Reyna McKinnon	reyna.mckinnon@sfgov.org
Health Service System	HSS	Elaine Gee	elaine.gee@sfgov.org
Human Resources	HRD	Christina Brusaca	christina.brusaca@sfgov.org
Agency for Human Rights	AHR	Samuel Thomas	samuel.thomas@sfgov.org
Human Services Agency	HSA	Daniel Kaplan	daniel.kaplan@sfgov.org
Juvenile Probation	JUV	Veronica Martinez	veronica.martinez@sfgov.org
Law Library	LLB	Diane Rodriguez	diane.m.rodriguez@sfgov.org

DEPARTMENT	Code	Fiscal Officer	Email
Mayor's Office	MYR	Benjamin McCloskey	benjamin.mccloskey@sfgov.org
Municipal Transportation Agency	MTA	Bree Mawhorter	bree.mawhorter@sfmta.com
Police	POL	Kimmie Wu	kimmie.wu@sfgov.org
Police Accountability	DPA	Nicole Armstrong	nicole.armstrong@sfgov.org
Port Commission	PRT	Meghan Wallace	meghan.wallace@sfport.com
Public Defender	PDR	Lyslynn Lacoste	lyslynn.lacoste@sfgov.org
Public Health	DPH	Cherie Wan	cherie.wan@sfdph.org
Public Library	LIB	Mike Fernandez	mike.fernandez@sfpl.org
Public Utilities Commission	PUC	Nancy Hom	NHome@sfwater.org
Recreation and Park	REC	Antonio Guerra	Antonio.guerra@sfgov.org
Rent Arbitration Board	RNT	Catherine Xu	catherine.xu@sfgov.org
Retirement System	RET	Christine Li	christine.li@sfgov.org
Sheriff	SHF	Patrick Leung	patrick.n.leung@sfgov.org
Treasurer / Tax Collector	TTX	Jeffrey Smejkal	jeffrey.smejkal@sfgov.org
Trial Courts	CRT	Rally Catapang	rcatapang@sftc.org
War Memorial	WAR	Donna D'Cruz	donna.dcruz@sfgov.org

Fee Certifications

The fee levels authorized in the following 31 sections of municipal code are certified by the Controller's Office in this report. In general, the CPI adjustment factor for most fee increases effective July 1, 2026 is 2.18% based on the Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. The exceptions are Board of Appeals fee, Rent Board Fee, and some Police fees. Some of the City Planning and Mayor's Office of Housing and Community Development fees are adjusted by 2.47% to reflect the two-year average change in the relevant Consumer Price Index (CPI). For the second year of the two-year budget, FY 2027-28, rates will be certified in spring 2027 using an updated CPI released in January 2027.

Trailing legislation tied to the FY 2026-27 budget may amend the various municipal codes cited in the table below. Should the Board adopt fee-related trailing legislation, various fee levels may change in next year's fee certification.

	Fee Group	Municipal Code	Department(s)
1	Animal Care Control Fees	Health Code, Article 1 Sec 41 / Health Code, Article 39 Sec 3904	ADM
2	City Clerk Admin Fees	Admin Code, Chapter 8 Sec 8.33.1	ADM
3	Board of Appeals Surcharge	Admin Code, Chapter 10G Sec 10G.1&2	PAB
4	Vector Control and Healthy Housing Inspection	Health Code, Article 11 Sec 609 (f)	DPH
5	Fire Department Service Fees	Fire Code, Chapter 1, Sec 113.21	FIR
6	Emergency Management System Fees	Health Code, Article 3 Sec 128.1(a)1	DEM
7	Street Fair Fees	Transportation Code, Article 6 Sec 6.6(1)(A)	FIR & POL
8	Emergency Alarm Fees	Police Code, Article 37 Sec 3720	TTX
9	Public Nuisances Fees	Police Code, Article 1 Sec 2.26.1	ADM, POL, & DPW
10	Massage Practitioner Fees	Health Code, Article 29 Sec 1927(a) (License permits exemption starting 01/01/2019 - Sec 29.10)	DPH
11	License & Permit Fees	BT Regulations Code, Article 1, Sec 35 / BT Regulations Code, Article 2, Sec 249	DPH & DEM
12	Liens & Alt Water	Health Code, Article 12C Sec 855	DPH
13	Street Permits & Autonomous Delivery Device Testing Fees	Public Works Code, Article 2.1 Sec 2.1.1 (b); Public Works Code, Article 27 Sec 272, Public Works Code, Article 2.1 Sec 2.1.1	DPW
14	Subdivision Fees	Subdivision Code, Division 1 Article 3 Sec 1315 (a)	DPW

	Fee Group	Municipal Code	Department(s)
15	Park Fees	Park Code, Article 12 Sec 12.06b	REC
16	Medical Cannabis Cannabis Consumption Permits	Health Code, Article 33 Sec 3304/ BT Regulations Code, Article 2, Sec 249.20 Health Code, Article 8A.5	DPH & ADM
17	Wireless Public Works	Public Works Code, Article 25, Sec 1527(a)	DPW & CPC & REC & DPH
18	MOH Admin Fees	Admin Code, Chapter 8 Sec 8.43	MOH
19	Blight Fees	Admin Code, Chapter 80 Sec 80.4(b)	DPW
20	CPC Services and Application Fees	Planning Code, Article 3.5 Sec 350-358	CPC
21	Environment Review Fees	Admin Code, Chapter 31 Article IV Sec 31.22-23	CPC
22	Rent Board Fee	Admin Code, Chapter 37A, Sec 37A.2(d)	RNT
23	Short Term Residential Rental Application Fee	Admin Code, Chapter 41A Article 41A.5	CPC
24	Student Housing Monitoring Fee	Planning Code, Sec 415.3(f)(5)(C)	MOH
25	Admin Fees	Admin Code, Chapter 8, Sec 8.34.1	TTX
26	Surface-Mounted Facilities	Public Works Code, Article 27 Sec 2729 (b) 1	DPW & REC & CPC
27	C&D Debris Transporter Permits	Environment Code, Sec 1408	ENV
28	Civic Design Review Fee	Admin Code, Chapter 3, Sec 3.19A	ART
29	City Hall Event Fees	Admin Code, Chapter 4, Sec 4.1-2	ADM
30	Mobile Food Facility Fees	BT Regulations Code, Sec 249.1	DPH
31	County Assessor-Recorder's Fee	Admin Code, Chapter 8, Sec 8.33.2	ASR

1. General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Health Code Article 1 Sec 41.9 (a)	Adoption fee	$23.66	**$24.00**	< 100%	2.18%	$24.18	**$24.00**	< 100%
Health Code Article 1 Sec 41.9 (a)	Adoption fee - Senior (65+) adopter (50% reduction)	$11.90	**$12.00**	< 100%	2.18%	$12.16	**$12.00**	< 100%
Health Code Article 1 Sec 41.10 (a)	Redemption fee	$47.32	**$47.00**	< 100%	2.18%	$48.35	**$48.00**	< 100%
Health Code Article 1 Sec 41.10 (j)(1)	Penalty Redemption fee - Second impoundment	$94.64	**$95.00**	N/A	2.18%	$96.70	**$97.00**	N/A
Health Code Article 1 Sec 41.10 (j)(2)	Penalty Redemption fee - Third impoundment	$141.96	**$142.00**	N/A	2.18%	$145.05	**$145.00**	N/A
Health Code Article 1 Sec 41.10 (b)	Voluntary lifetime cat registration	$18.93	**$19.00**	< 100%	2.18%	$19.34	**$19.00**	< 100%
Health Code Article 1 Sec 41.10 (c)	Spay/neuter deposit - Dog/Cat	$78.86	**$79.00**	< 100%	2.18%	$80.58	**$81.00**	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care (per day)	$39.43	**$39.00**	< 100%	2.18%	$40.29	**$40.00**	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care - Rabbit, bird, small animal (per day)	$15.77	**$16.00**	< 100%	2.18%	$16.12	**$16.00**	< 100%
Health Code Article 1 Sec 41.10 (e)	Owner-requested euthanasia	$39.43	**$39.00**	< 100%	2.18%	$40.29	**$40.00**	< 100%
Health Code Article 1 Sec 41.10 (f)	Owner surrender of animal	$39.43	**$39.00**	< 100%	2.18%	$40.29	**$40.00**	< 100%
Health Code Article 1 Sec 41.10 (g)	Deceased pet disposal	$31.55	**$32.00**	< 100%	2.18%	$32.23	**$32.00**	< 100%
Health Code Article 1 Sec 41.10 (h)	Field services transport	$63.09	**$63.00**	< 100%	2.18%	$64.47	**$64.00**	< 100%
Health Code Article 1 Sec 41.15 (c)(1)	Dog license - One-year	$78.86	**$79.00**	< 100%	2.18%	$80.58	**$81.00**	< 100%
Health Code Article 1 Sec 41.15 (c)(2)	Dog license - Two-year	$149.84	**$150.00**	< 100%	2.18%	$153.11	**$153.00**	< 100%
Health Code Article 1 Sec 41.15 (c)(3)	Dog license - Three-year	$220.82	**$221.00**	< 100%	2.18%	$225.63	**$226.00**	< 100%
Health Code Article 1 Sec 41.16 (1)(A)	Dog license - Spayed/Neutered - One-year	$31.55	**$32.00**	< 100%	2.18%	$32.23	**$32.00**	< 100%
Health Code Article 1 Sec 41.16 (1)(B)	Dog license - Spayed/Neutered - Two-year	$47.32	**$47.00**	< 100%	2.18%	$48.35	**$48.00**	< 100%
Health Code Article 1 Sec 41.16 (1)(C)	Dog license - Spayed/Neutered - Three-year	$63.09	**$63.00**	< 100%	2.18%	$64.47	**$64.00**	< 100%
Health Code Article 1 Sec 41.17 (a)	Dog license - Late payment penalty	$39.43	**$39.00**	< 100%	2.18%	$40.29	**$40.00**	< 100%
Health Code Article 1 Sec 41.22 (a)	Duplicate dog/cat license/registration tag	$9.32	**$9.00**	< 100%	2.18%	$9.53	**$10.00**	< 100%
Health Code Article 39 Sec 3904	Dog walker permit[(1)]	$333.14	**$333.00**	< 100%	N/A	$395.23	**$395.00**	< 100%
Health Code Article 39 Sec 3910	Dog walker permit - Renewal[(1)]	$133.26	**$133.00**	< 100%	N/A	$158.09	**$158.00**	< 100%

(1) Beginning with FY 2016-17 and every 5th year after that, new cap fee amount shall be adjusted by the Controller to reflect intervening changes in the relevant CPI.

2. General Services Agency - City Administrator - City Clerk Admin

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Public marriage license	$90.94	**$91.00**	< 100%	2.18%	$92.92	**$93.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Confidential marriage license	$90.94	**$91.00**	< 100%	2.18%	$92.92	**$93.00**	< 100%
Administrative Code Chapter 62 Sec 62.8	Domestic Partnership Filing	$73.23	**$73.00**	< 100%	2.18%	$74.82	**$75.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Duplicate copy of marriage license	$29.53	**$30.00**	< 100%	2.18%	$30.17	**$30.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Amendment to marriage license	$36.61	**$37.00**	< 100%	2.18%	$37.41	**$37.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Souvenir marriage certificate	$9.45	**$9.00**	< 100%	2.18%	$9.65	**$10.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours[(1)]	$110.98	**$112.00**	< 100%	2.18%	$113.40	**$113.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays off-site[(1)]	$181.88	**$182.00**	< 100%	2.18%	$185.85	**$186.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Issuance of authority to perform ceremony and oath	$181.88	**$182.00**	< 100%	2.18%	$185.85	**$186.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing fictitious business name statement	$67.32	**$67.00**	< 100%	2.18%	$68.79	**$69.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Additional name or registrant on fictitious business name statement	$16.53	**$17.00**	< 100%	2.18%	$16.90	**$17.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing affidavit of publication of fictitious business name statement	$10.63	**$11.00**	< 100%	2.18%	$10.86	**$11.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Withdrawing partner or abandoning fictitious business name statement	$54.33	**$54.00**	< 100%	2.18%	$55.51	**$56.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Administration of oath and filing notary public bond	$54.33	**$54.00**	< 100%	2.18%	$55.51	**$56.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Surrender of notary journal	$22.44	**$22.00**	< 100%	2.18%	$22.93	**$23.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing, revoking, cancelling or withdrawing power of attorney	$49.60	**$50.00**	< 100%	2.18%	$50.69	**$51.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing additional name for power of attorney (surety insurer)	$12.99	**$13.00**	< 100%	2.18%	$13.27	**$13.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Process server identification card	$17.72	**$18.00**	< 100%	2.18%	$18.10	**$18.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Authentication of public official/notary public	$17.72	**$18.00**	< 100%	2.18%	$18.10	**$18.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Search of indexed official records on file with the County Clerk, per record type	$14.17	**$14.00**	< 100%	2.18%	$14.48	**$14.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file- per page, pages 1 through 3	$8.27	**$8.00**	< 100%	2.18%	$8.45	**$8.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file - each additional page	$0.24	**$0.20**	< 100%	2.18%	$0.24	**$0.20**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Certifying/endorsing documents or copies of documents per file number	$2.36	**$2.00**	< 100%	2.18%	$2.41	**$2.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one day	$17.72	**$18.00**	< 100%	2.18%	$18.10	**$18.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one week	$17.72	**$18.00**	< 100%	2.18%	$18.10	**$18.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one month	$36.61	**$37.00**	< 100%	2.18%	$37.41	**$37.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Diskette	$2.36	**$2.00**	< 100%	2.18%	$2.41	**$2.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Subscription Fee	$27.16	**$27.00**	< 100%	2.18%	$27.76	**$28.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Delivery handling fee	$17.72	**$18.00**	< 100%	2.18%	$18.10	**$18.00**	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Environmental impact report, administrative fee	$83.85	**$84.00**	< 100%	2.18%	$85.68	**$86.00**	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 14+)	$21.26	**$21.00**	< 100%	2.18%	$21.72	**$22.00**	< 100%

2. General Services Agency - City Administrator - City Clerk Admin

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 13 and Under, age 62+)	$7.09	**$7.00**	< 100%	2.18%	$7.24	**$7.00**	< 100%

3. Board of Appeals - Surcharges

Code Section	Fee Description	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery	FY 2026-27 Fee	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 10G Sec 10G.1&2	Department of City Planning permits surcharge	**$45.00**	<100%	**$45.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Building Inspection permits surcharge	**$45.00**	<100%	**$45.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health permits surcharge	**$51.00**	<100%	**$69.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health renewals surcharge	**$51.00**	<100%	**$69.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Works permits surcharge	**$11.00**	<100%	**$9.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission permits surcharge	**$2.00**	<100%	**$2.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	**n/a**	n/a	**n/a**	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission renewals surcharge	**$2.00**	<100%	**$2.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	**n/a**	n/a	**n/a**	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Police permits surcharge	**$3.00**	<100%	**$3.00**	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Police renewals surcharge	**$3.00**	<100%	**$3.00**	<100%

4. Department of Public Health - Vector Control Healthy Housing

Code Section	Fee Description	FY 2025-26 Fee (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 Adjustment	FY 2026-27 Fee (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Health Code Article 11 Sec. 609 (f)	Apartment Building: 3 units	$100.46	**$100.00**	<100%	2.18%	$102.65	**$103.00**	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 4-6 units	$126.29	**$126.00**	<100%	2.18%	$129.05	**$129.00**	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 7-10 units	$170.78	**$171.00**	<100%	2.18%	$174.50	**$175.00**	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 11-15 units	$343.00	**$343.00**	<100%	2.18%	$350.48	**$350.00**	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 16-20 units	$475.03	**$475.00**	<100%	2.18%	$485.39	**$485.00**	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 21-30 units	$673.08	**$673.00**	<100%	2.18%	$687.75	**$688.00**	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: over 30 units	$790.76	**$791.00**	<100%	2.18%	$808.00	**$808.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: less than 20 units	$553.85	**$554.00**	<100%	2.18%	$565.92	**$566.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 20-29 units	$645.58	**$646.00**	<100%	2.18%	$659.65	**$660.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 30-39 units	$790.72	**$791.00**	<100%	2.18%	$807.96	**$808.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 40-49 units	$971.85	**$972.00**	<100%	2.18%	$993.04	**$993.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 50-59 units	$1,269.10	**$1,269.00**	<100%	2.18%	$1,296.76	**$1,297.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 60-99 units	$1,460.68	**$1,461.00**	<100%	2.18%	$1,492.52	**$1,493.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 100-149 units	$1,573.31	**$1,573.00**	<100%	2.18%	$1,607.61	**$1,608.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 150-175 units	$1,769.54	**$1,770.00**	<100%	2.18%	$1,808.11	**$1,808.00**	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: more than 175 units	$1,976.21	**$1,976.00**	<100%	2.18%	$2,019.30	**$2,019.00**	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health inspector, per hour	$250.98	**$251.00**	<100%	2.18%	$256.45	**$256.00**	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health technician, per hour	$228.74	**$229.00**	<100%	2.18%	$233.73	**$234.00**	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health inspectors that require more than one hour to complete- each half hour	$125.35	**$125.00**	<100%	2.18%	$128.08	**$128.00**	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health technicians that require more than one hour to complete- each half hour	$112.88	**$113.00**	<100%	2.18%	$115.34	**$115.00**	<100%
Health Code Article 11 Sec. 609 (d)	Late payment penalty	$10.00 (after 30 days); $30.00 (after 60 days)	**$10.00 (after 30 days); $30.00 (after 60 days)**	<100%	$10.00 (after 30 days); $20.00 (after 60 days)	$10.00 (after 30 days); $30.00 (after 60 days)	**$10.00 (after 30 days); $30.00 (after 60 days)**	<100%

DEAN M. CRISPEN
CHIEF OF DEPARTMENT

DANIEL LURIE
MAYOR

SAN FRANCISCO FIRE DEPARTMENT

CITY AND COUNTY OF SAN FRANCISCO

To: Greg Wagner, Controller
From: Mark Corso, Deputy Director, for Chief Dean Crispen MC
Re: SFFD Revenue Report FY 2026
Date: May 11, 2026

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

Revenues Received
According to the Fire Department's most current revenue projection for FY 2026, it will collect the following amounts for fee-based revenues.

Acct Code	Fee Type	Budget	Projection	Difference	%
465907	Ambulance EMS Services	42,827,405	43,990,730	1,163,325	3%
465905	Net Insurance Revenue	100,000	0	-100,000	-100%
460629	False Alarm Fee	220,500	361,500	141,000	64%
460663	Pre Application Fee	268,846	159,456	-109,390	-41%
460664	Water Flow Fee	215,154	140,926	-74,228	-34%
460667	Fire Plan Checking	7,042,220	8,983,178	1,940,958	28%
460668	Fire Inspection Fees	2,319,653	1,958,549	-361,104	-16%
460670	High Rise Fire Inspection	2,507,344	2,507,344	0	0%
460671	SFFD Tax Collection Renewal	1,231,434	1,231,434	0	0%
460672	SFFD Original Filing Fee	1,283,545	933,359	-350,186	-27%
460673	Fire Code Re-inspection	215,077	392,262	177,185	82%
460674	Referral Inspection	172,251	145,777	-26,474	-15%
460699	Overtime Recovery	2,500,000	2,771,626	271,626	11%
460679	Residential Inspection Fee	705,191	671,631	-33,560	-5%
	Total	**61,608,620**	**64,247,772**	**2,639,152**	**4%**

Costs Incurred, Direct and Indirect
The projected costs of the Fire Department in Fiscal Year 2026 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

Service Type	Projected Expenses	Projected Revenue	Difference	% of costs recovered
EMS Ambulance Services	164,906,646	43,990,730	120,915,916	26.7%
Fire Prevention Services	23,335,069	20,257,042	3,078,027	86.81%

Anticipated Costs for Fiscal Year 2026 and Recommended Rates
The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

Fees automatically adjusted by the CPI
The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees and Fire Prevention fees per the CPI increase.

Attachment 1, Proposed Fire Department Fee Schedule

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY26	Proposed FY27	Variance
Pre-Application Plan Review	$307	$314	$7	268,846	203,900	-64,946
Water Flow Fees	$153/$307	$156/$314	$3/$7	215,154	195,050	-20,104
Plan Check	See Schedule	See Schedule	$0	7,042,220	7,877,500	835,280
Inspection Fees	$153	$156	$3	2,319,653	2,059,719	-259,934
High Rise Inspection Fees	$15.67 sq ft	$16.01 sq ft	$0.34	2,507,344	2,561,857	54,513
Tax Collection Renewal Fees	$422	$431	$9	1,231,434	1,221,245	-10,189
Original Filing Fees	$436	$446	$10	958,545	1,002,386	43,841
Orig Filing Fee-Sprinkler Inspections	$125/$75	$125/$75	$0	325,000	400,000	75,000
Re-Inspections	$307	$314	$7	215,077	266,639	51,562
Referral Inspections	$153	$156	$3	172,251	156,335	-15,916
Overtime Service Fees	$164	$168	$4	2,500,000	3,250,000	750,000
Residential Inspection Fee	$183	$187	$4	705,191	701,210	-3,981
False Alarm Fee	$250/$500	$250/$500	$0	220,500	220,500	0
Vehicle Incident Fee	$249/$598	$249/$598	$0	100,000	100,000	0
EMS Ambulance Fees	$2,555/$568/$49	$2,619/$583/$50	$64/$15/$1	42,827,405	45,534,364	2,706,959
TOTAL				61,608,620	65,750,705	4,142,085

PROPOSED PLAN CHECK FEE SCHEDULE

From	To	FY 2026 Fees	FY 2027 Proposed Fees
$1	$2,000	$90.29 for the first $1,000 plus $86.9038 for each additional $1,000 or fraction thereof	$92.26 for the first $1,000 plus $88.7983 for each additional $1,000 or fraction thereof
$2,001	$50,000	$179.21 for the first $2,000 plus $16.7832 for each additional $1,000 or fraction thereof	$183.12 for the first $2,000 plus $17.1491 for each additional $1,000 or fraction thereof
$50,001	$200,000	$1,003.52 for the first $50,000 plus $6.7315 for each additional $1,000 or fraction thereof	$1,025.40 for the first $50,000 plus $6.8782 for each additional $1,000 or fraction thereof
$200,001	$500,000	$2,037.26 for the first $200,000 plus $3.1393 for each additional $1,000 or fraction thereof	$2,081.68 for the first $200,000 plus $3.2077 for each additional $1,000 or fraction thereof
$500,001	$1,000,000	$3,000.95 for the first $500,000 plus $2.0955 for each additional $1,000 or fraction thereof	$3,066.37 for the first $500,000 plus $2.1412 for each additional $1,000 or fraction thereof
$1,000,001	$5,000,000	$4,072.99 for the first $1,000,000 plus $1.5931 for each additional $1,000 or fraction thereof	$4,161.78 for the first $1,000,000 plus $1.6278 for each additional $1,000 or fraction thereof
$5,000,001		$10,593.25 for the first $5,000,000 plus $.8033 for each additional $1,000 or fraction thereof	$10,824.19 for the first $5,000,000 plus $.8209 for each additional $1,000 or fraction thereof

6. Fire Department - Emergency Medical Services

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2026-27 Medical CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Health Code Article 3 Sec 128.1	Basic Life Service	$2,554.54	**$2,555.00**	2.54%	$2,619.46	**$2,619.00**	100%
Health Code Article 3 Sec 128.1	Advanced Life Service	$2,554.54	**$2,555.00**	2.54%	$2,619.46	**$2,619.00**	100%
Health Code Article 3 Sec 128.1	Mileage Fee (per mile)	$48.89	**$49.00**	2.54%	$50.13	**$50.00**	100%
Health Code Article 3 Sec 128.1	Treatment without Transportation (per call)	$568.35	**$568.00**	2.54%	$582.80	**$583.00**	100%

7. Fire Department - Street Fair Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(1)(A)	Street Fair Application	$512.70	**$513.00**	100%	2.18%	$523.87	**$524.00**	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 1-10 vendors	$727.09	**$727.00**	100%	2.18%	$742.95	**$743.00**	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 11-20 vendors	$1,454.19	**$1,454.00**	100%	2.18%	$1,485.89	**$1,486.00**	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 21-30 vendors	$2,181.28	**$2,181.00**	100%	2.18%	$2,228.84	**$2,229.00**	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 31 vendors and over	$2,908.38	**$2,908.00**	100%	2.18%	$2,971.78	**$2,972.00**	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 1-20 vendors	$727.09	**$727.00**	100%	2.18%	$742.95	**$743.00**	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 21 vendors and over	$1,454.19	**$1,454.00**	100%	2.18%	$1,485.89	**$1,486.00**	100%

7. Police Department - Street Fair Fees

Code Section	Fee Description	FY 25-26 Fee with CPI Adjustment	FY 25-26 Fee (rounded)	FY 25-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 26-27 Fee with CPI Adjustment	FY 26-27 Fee (rounded)	FY 26-27 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	$8,893.65	$8,894.00	100%	2.18%	$9,087.54	$9,088.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	$17,787.31	$17,787.00	100%	2.18%	$18,175.07	$18,175.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	$35,574.62	$35,575.00	100%	2.18%	$36,350.14	$36,350.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair where alcoholic beverages are not served, Maximum	$4,522.03	$4,522.00	100%	2.18%	$4,620.61	$4,621.00	100%

8. Police Department TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Police Code Article 37 Sec 3720 (a)	Commercial Premises Alarm License - Orginal or annual renewal	$95.12	**$95.00**	<100%	2.18%	$97.20	**$95.00**	<100%
Police Code Article 37 Sec 3720 (a)	Residential Premises Alarm License - Original or annual renewal	$61.15	**$60.00**	<100%	2.18%	$62.48	**$60.00**	<100%

Note: Fees are increased or decreased in $5 increments only when cumulative annual CPI adjustments justify an increase or decrease of at least $5.

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 with CPI Adjustment (Rounded)	FY 2026-27 Cost Recovery
Permit Filing Fees								
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	$393.97	**$394**	100%	2.18%	$402.56	**$403**	100%
Police Code Article 1 Sec 2.26	Permit Renewal (unless otherwise specified)	$913.22	**$913**	100%	2.18%	$933.13	**$933**	100%
Police Code Article 1 Sec 2.26	Auto Wrecker	$1,637.78	**$1,638**	100%	2.18%	$1,673.48	**$1,673**	100%
Police Code Article 1 Sec 2.26	Balloon and Kite Advertising	$101.13	**$101**	100%	2.18%	$103.34	**$103**	100%
Police Code Article 1 Sec 2.26	Bingo Game	$393.97	**$394**	100%	2.18%	$402.56	**$403**	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Sales Solicitations	$199.25	**$199**	100%	2.18%	$203.59	**$204**	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	$152.46	**$152**	100%	2.18%	$155.78	**$156**	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Document Copies	$39.43	**$39**	100%	2.18%	$40.29	**$40**	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - ID Card	$39.43	**$39**	100%	2.18%	$40.29	**$40**	100%
Police Code Article 1 Sec 2.26	Commercial Parking (garage or lot)	$1,150.34	**$1,150**	100%	2.18%	$1,175.41	**$1,175**	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition	$1,954.77	**$1,955**	100%	2.18%	$1,997.38	**$1,997**	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition - Renewal	$558.50	**$559**	100%	2.18%	$570.68	**$571**	100%
Police Code Article 1 Sec 2.26	Driverless Auto Rental	$1,592.49	**$1,592**	100%	2.18%	$1,627.21	**$1,627**	100%
Police Code Article 1 Sec 2.26	Escort Service - Owner	$1,495.89	**$1,496**	100%	2.18%	$1,528.50	**$1,528**	100%
Police Code Article 1 Sec 2.26	Escort Service - Employee	$572.09	**$572**	100%	2.18%	$584.56	**$585**	100%
Police Code Article 1 Sec 2.26	Fortuneteller	$100.42	**$100**	100%	2.18%	$102.61	**$103**	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort	$571.47	**$571**	100%	2.18%	$583.93	**$584**	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort - Employee	$87.94	**$88**	100%	2.18%	$89.86	**$90**	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Junk Yard	$2,049.86	**$2,050**	100%	2.18%	$2,094.55	**$2,095**	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Without Junk Yard	$1,159.28	**$1,159**	100%	2.18%	$1,184.55	**$1,185**	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Walking	$553.83	**$554**	100%	2.18%	$565.91	**$566**	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Buses	$1,388.09	**$1,388**	100%	2.18%	$1,418.35	**$1,418**	100%

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 with CPI Adjustment (Rounded)	FY 2026-27 Cost Recovery
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	$687.04	**$687**	100%	2.18%	$702.01	**$702**	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Employee	$162.65	**$163**	100%	2.18%	$166.19	**$166**	100%
Police Code Article 1 Sec 2.26	Horse Drawn Vehicle	$1,328.55	**$1,329**	100%	2.18%	$1,357.51	**$1,358**	100%
Police Code Article 1 Sec 2.26	Off-Heliport Landing Site	$1,051.40	**$1,051**	100%	2.18%	$1,074.32	**$1,074**	100%
Police Code Article 1 Sec 2.26	Outcall Massage	$728.72	**$729**	100%	2.18%	$744.61	**$745**	100%
Police Code Article 1 Sec 2.26	Pawnbroker	$1,417.39	**$1,417**	100%	2.18%	$1,448.29	**$1,448**	100%
Police Code Article 1 Sec 2.26	Pedicab Driver	$253.59	**$254**	100%	2.18%	$259.12	**$259**	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - First Pedicab	$683.79	**$684**	100%	2.18%	$698.70	**$699**	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - Each Additional Pedicab	$246.04	**$246**	100%	2.18%	$251.41	**$251**	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Owner	$972.10	**$972**	100%	2.18%	$993.29	**$993**	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Solicitor	$635.49	**$635**	100%	2.18%	$649.34	**$649**	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Owner	$972.10	**$972**	100%	2.18%	$993.29	**$993**	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Employee	$347.18	**$347**	100%	2.18%	$354.75	**$355**	100%
Police Code Article 1 Sec 2.26	Poker	$1,985.84	**$1,986**	100%	2.18%	$2,029.13	**$2,029**	100%
Police Code Article 1 Sec 2.26	Poker - Permit Amendment	$405.37	**$405**	100%	2.18%	$414.21	**$414**	100%
Police Code Article 1 Sec 2.26	Public Bathhouse	$2,171.18	**$2,171**	100%	2.18%	$2,218.51	**$2,219**	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer	$301.24	**$301**	100%	2.18%	$307.81	**$308**	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer - Auto Accessories	$1,646.83	**$1,647**	100%	2.18%	$1,682.74	**$1,683**	100%
Police Code Article 1 Sec 2.26	Shooting Gallery	$1,357.02	**$1,357**	100%	2.18%	$1,386.60	**$1,387**	100%
Police Code Article 1 Sec 2.26	Tow Car driver	$873.98	**$874**	100%	2.18%	$893.04	**$893**	100%
Police Code Article 1 Sec 2.26	Tow Car Firm	$1,551.74	**$1,552**	100%	2.18%	$1,585.57	**$1,586**	100%
Police Code Article 1 Sec 2.26	Valet Parking - Fixed Location	$1,357.02	**$1,357**	100%	2.18%	$1,386.60	**$1,387**	100%

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 with CPI Adjustment (Rounded)	FY 2026-27 Cost Recovery
Police Code Article 1 Sec 2.26	Valet Parking - Annual Special Event	$1,357.02	**$1,357**	100%	2.18%	$1,386.60	**$1,387**	100%
Police Code Article 1 Sec 2.26	Vehicle for Hire, Nonmotorized	$1,480.79	**$1,481**	100%	2.18%	$1,513.07	**$1,513**	100%
Police Code Article 1 Sec 2.26	Advertising and notices	$253.59	**$254**	100%	2.18%	$259.12	**$259**	100%
Police Code Article 1 Sec 2.26	Backgrounds	$101.13	**$101**	100%	2.18%	$103.34	**$103**	100%
Police Code Article 1 Sec 2.26	Fingerprints	$147.93	**$148**	100%	2.18%	$151.15	**$151**	100%
Annual License Fees								
Police Code Article 1 Sec 2.27	Auto Wrecker	$808.32	**$808**	100%	2.18%	$825.94	**$826**	100%
Police Code Article 1 Sec 2.27	Balloon and Kite Advertising	$0.00	**$0**	-	2.18%	$0.00	**$0**	100%
Police Code Article 1 Sec 2.27	Bingo Game	$0.00	**$0**	-	2.18%	$0.00	**$0**	100%
Police Code Article 1 Sec 2.27	Dealer in Firearms and/or Ammunition	$753.98	**$754**	100%	2.18%	$770.42	**$770**	100%
Police Code Article 1 Sec 2.27	Driverless Auto Rental	$554.73	**$555**	100%	2.18%	$566.82	**$567**	100%
Police Code Article 1 Sec 2.27	Escort Service - Owner	$843.19	**$843**	100%	2.18%	$861.57	**$862**	100%
Police Code Article 1 Sec 2.27	Escort Service - Employee	$150.63	**$151**	100%	2.18%	$153.91	**$154**	100%
Police Code Article 1 Sec 2.27	Fortuneteller	$0.00	**$0**	-	2.18%	$0.00	**$0**	100%
Police Code Article 1 Sec 2.27	Funeral Procession Escort	$0.00	**$0**	-	2.18%	$0.00	**$0**	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Buses (per vehicle)	$1,467.21	**$1,467**	100%	2.18%	$1,499.19	**$1,499**	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	$295.10	**$295**	100%	2.18%	$301.54	**$302**	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	$295.10	**$295**	100%	2.18%	$301.54	**$302**	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Walking	$295.10	**$295**	100%	2.18%	$301.54	**$302**	100%
Police Code Article 1 Sec 2.27	Off-Heliport Landing Site (per day)	$120.00	**$120**	100%	2.18%	$122.62	**$123**	100%
Police Code Article 1 Sec 2.27	Outcall Massage	$0.00	**$0**	-	2.18%	$0.00	**$0**	100%
Police Code Article 1 Sec 2.27	Pawnbroker	$880.11	**$880**	100%	2.18%	$899.29	**$899**	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Owner	$376.61	**$377**	100%	2.18%	$384.82	**$385**	100%

9. Police Department - Public Nuisances Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 with CPI Adjustment (Rounded)	FY 2025-26 Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 with CPI Adjustment (Rounded)	FY 2026-27 Cost Recovery
Police Code Article 1 Sec 2.27	Photographer, Public Place - Solicitor	$183.40	**$183**	100%	2.18%	$187.40	**$187**	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Owner	$316.23	**$316**	100%	2.18%	$323.13	**$323**	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Employee	$183.40	**$183**	100%	2.18%	$187.40	**$187**	100%
Police Code Article 1 Sec 2.27	Poker	$539.64	**$540**	100%	2.18%	$551.40	**$551**	100%
Police Code Article 1 Sec 2.27	Public Bathhouse	$729.83	**$730**	100%	2.18%	$745.74	**$746**	100%
Police Code Article 1 Sec 2.27	Second Hand Dealer	$0.00	**$0**	-	2.18%	$0.00	**$0**	100%
Police Code Article 1 Sec 2.27	Tow Car driver	$113.97	**$114**	100%	2.18%	$116.45	**$116**	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - First Tow Truck	$898.89	**$899**	100%	2.18%	$918.49	**$918**	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - Each Additional Truck	$353.22	**$353**	100%	2.18%	$360.92	**$361**	100%
Police Code Article 1 Sec 2.27	Valet Parking - Fixed Location	$468.69	**$469**	100%	2.18%	$478.91	**$479**	100%
Police Code Article 1 Sec 2.27	Valet Parking - Annual Special Event	$316.23	**$316**	100%	2.18%	$323.13	**$323**	100%

9. City Administrator - Entertainment Commission - Public Nuisance Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Permit Filing Fees								
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - App Fee	$ 843.73	**$ 844.00**	<100%	2.18%		**$ -**	<100%
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - Amendment to Permit	$ 286.87	**$ 287.00**	<100%	2.18%	$ 293.12	**$ 293.00**	<100%
Police Code Article 1 Sec 2.26	One Time Indoor or Outdoor Entertainment Event	$ 573.77	**$ 574.00**	<100%	2.18%	$ 586.28	**$ 586.00**	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound (Up to 4 hrs)	$ 554.65	**$ 555.00**	<100%	2.18%	$ 566.74	**$ 567.00**	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound - Each additonal hour	$ 95.63	**$ 96.00**	<100%	2.18%	$ 97.71	**$ 98.00**	<100%
Police Code Article 1 Sec 2.26	Sound Monitoring Fee	$ 75.23	**$ 75.00**	<100%	2.18%	$ 76.87	**$ 77.00**	<100%
Police Code Article 1 Sec 2.27	Sound Truck (per 12-hr day)	$ 554.65	**$ 555.00**	<100%	2.18%	$ 566.74	**$ 567.00**	<100%
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	$ 393.99	**$ 394.00**	<100%	2.18%	$ 402.58	**$ 403.00**	<100%
Police Code Article 1 Sec 2.26	Billiard Parlor Permit - App Fee	$ 881.93	**$ 882.00**	<100%	2.18%	$ 901.16	**$ 901.00**	<100%
Police Code Article 1 Sec 2.26	Dance Hall Keeper - App Fee	$ 2,710.29	**$ 2,710.00**	<100%	2.18%	$ 2,769.37	**$ 2,769.00**	<100%
Police Code Article 1 Sec 2.26	Dance Hall - Amendment to Permit	$ 1,277.33	**$ 1,277.00**	<100%	2.18%	$ 1,305.17	**$ 1,305.00**	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - App Fee	$ 2,649.99	**$ 2,650.00**	<100%	2.18%	$ 2,707.76	**$ 2,708.00**	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - Amendment to Permit	$ 1,277.33	**$ 1,277.00**	<100%	2.18%	$ 1,305.17	**$ 1,305.00**	<100%
Police Code Article 1 Sec 2.26	Itinerant Show	$ 1,316.58	**$ 1,317.00**	<100%	2.18%	$ 1,345.29	**$ 1,345.00**	<100%
Police Code Article 1 Sec 2.26	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	$ 194.89	**$ 195.00**	<100%	2.18%	$ 199.14	**$ 199.00**	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - App Fee	$ 598.70	**$ 599.00**	<100%	2.18%	$ 611.75	**$ 612.00**	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - Amendment to Permit	$ 200.50	**$ 201.00**	<100%	2.18%	$ 204.87	**$ 205.00**	<100%
Police Code Article 1 Sec 2.26	Mechanical Amusement Device - App Fee	$ 1,099.26	**$ 1,099.00**	<100%	2.18%	$ 1,123.22	**$ 1,123.00**	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment Permit - App Fee	$ 2,649.99	**$ 2,650.00**	<100%	2.18%	$ 2,707.76	**$ 2,708.00**	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment - Amendment to Permit	$ 1,277.33	**$ 1,277.00**	<100%	2.18%	$ 1,305.17	**$ 1,305.00**	<100%

9. City Administrator - Entertainment Commission - Public Nuisance Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery	
Annual License Fees									
Police Code Article 1 Sec 2.27	Fixed Place Outdoor Amplified Sound	$ -	**$ -**	-	2%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Billiard Parlor - First Table	$ -	**$ -**	-	102%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Billiard Parlor - Each Additional Table	$ -	**$ -**	-	202%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Dance Hall Keeper - Annual License	$ -	**$ -**	-	302%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Extended Hours Permit - Annual License	$ -	**$ -**	-	402%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Limited Live Performance - Annual License	$ -	**$ -**	-	502%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Mechanical Amusement Devices - First Machine (annual license renewal)	$ -	**$ -**	-	602%	$ -	**$ -**	<100%	*
Police Code Article 1 Sec 2.27	Place of Entertainment - Annual License	$ -	**$ -**	-	702%	$ -	**$ -**	<100%	*

* Fees removed or reduced to zero per the relevant sections of the code

9. Police Department - Public Nuisance Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee with CPI Adjustment (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee with CPI Adjustment (Rounded)	FY 2026-27 Estimated Cost Recovery
Permit Filing Fees								
Police Code Article 1 Sec 2.26	Mobile Caterer	$1,283.68	**$1,284.00**	100%	2.18%	$1,311.67	**$1,312.00**	
Police Code Article 1 Sec 2.26	Mobile Caterer - Additional Stop	$302.11	**$302.00**	100%	2.18%	$308.70	**$309.00**	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Assistant	$376.17	**$376.00**	100%	2.18%	$384.37	**$384.00**	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Transfer of Stop	$963.94	**$964.00**	100%	2.18%	$984.95	**$985.00**	100%
Police Code Article 1 Sec 2.26	Peddler - Food for Human Consumption	$968.64	**$969.00**	100%	2.18%	$989.76	**$990.00**	100%
Annual License Fees								
Police Code Article 1 Sec 2.27	Mobile Caterer	$817.00	**$817.00**	100%	2.18%	$834.81	**$835.00**	100%
Police Code Article 1 Sec 2.27	Mobile Caterer - Assistant	$57.60	**$58.00**	100%	2.18%	$58.86	**$59.00**	100%
Police Code Article 1 Sec 2.27	Peddler - Food for Human Consumption	$878.12	**$878.00**	100%	2.18%	$897.27	**$897.00**	100%

10. Department of Public Health - Massage Practitioner Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Health Code Article 29 Sec 29.40	Massage Practitioner Annual License Fee	**150.03**	**$150.00**	79%	2.18%	**153.27**	**$153.00**	70%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Application Fee	**950.53**	**$951.00**	76%	2.18%	**971.73**	**$972.00**	70%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Annual License Fee	**1,479.74**	**$1,480.00**	76%	2.18%	**1,512.26**	**$1,512.00**	70%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Application Fee	**676.16**	**$676.00**	76%	2.18%	**690.74**	**$691.00**	70%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Annual License Fee	**730.62**	**$0.00**	-	2.18%	**0.00**	**$0.00**	- *
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Permit Application Fee	**501.47**	**$501.00**	76%	2.18%	**511.92**	**$512.00**	70%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Annual License Fee	**373.02**	**$373.00**	76%	2.18%	**381.13**	**$381.00**	70%
Health Code Article 29 Sec 29.41 (e)	Environmental Health Inspection Services, Permit Review and Training Services Fee	**250.73**	**$251.00**	76%	2.18%	**256.47**	**$256.00**	70%

* Fees reduced to zero per legislative changes to the Health Code

11. Department of Public Health - License and Permit Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery	
Business & Tax Regulations Code Article 1, Section 35	FOOD PERMIT APPLICATION FEE	$427.28	**$427.00**	12%	2.18%	$470.00	**$470.00**	12%	
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH INSPECTOR - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (hourly rate)	$251.00	**$251.00**	12%	2.18%	$276.00	**$276.00**	12%	
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (class fee)	$228.73	**$229.00**	12%	2.18%	$252.00	**$252.00**	12%	
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES - AFTER HOURS (hourly rate)	$228.73	**$229.00**	12%	2.18%	$252.00	**$252.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - UNDER 1,000 SQ FT	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - 1,000 - 2,000 SQ FT	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - OVER 2,000 SQ FT	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - Without Food Prep	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - With Food Prep	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class C. TAKE-OUTS	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class D. FAST FOOD OUTLETS	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - No Cooking	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - Cooking	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class F. TEMPORARY FACILITIES	$226.41	**$226.00**	12%	2.18%	$248.00	**$248.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for Mobile Food Facility servicing	$740.77	**$741.00**	12%	2.18%	$815.00	**$815.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for cooking	$1,287.64	**$1,288.00**	12%	2.18%	$1,416.00	**$1,416.00**	12%	

11. Department of Public Health - License and Permit Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery	
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Cooking school	$740.77	**$741.00**	12%	2.18%	$815.00	**$815.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Host facility	$988.08	**$988.00**	12%	2.18%	$1,087.00	**$1,087.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, less than 2,000 square feet	$988.08	**$988.00**	12%	2.18%	$1,087.00	**$1,087.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, 2,000 square feet or more	$1,235.39	**$1,235.00**	12%	2.18%	$1,359.00	**$1,359.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class H-1. MOBILE FOOD FACILITY - Low Risk	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class H-2. MOBILE FOOD FACILITY 2 - High Risk	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class H-3. MOBILE SUPPORT UNIT	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*
Business & Tax Regulations Code Article 2, Section 249.1	Class I. STADIUM CONCESSIONS (PERM)	$916.09	**$916.00**	12%	2.18%	$1,008.00	**$1,008.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Base Fee	$272.85	**$273.00**	12%	2.18%	$300.00	**$300.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class K.RESTRICTED FOOD SERVICE FACILITY	$1,452.51	**$1,453.00**	12%	2.18%	$1,598.00	**$1,598.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class L. BOARDING HOUSES	$364.58	**$365.00**	12%	2.18%	$401.00	**$401.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/wo Food Prep)	$440.05	**$440.00**	12%	2.18%	$484.00	**$484.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/w Food Prep)	$680.39	**$680.00**	12%	2.18%	$748.00	**$748.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class N. HOSPITAL KITCHENS	$1,367.75	**$1,367.00**	12%	2.18%	$1,505.00	**$1,505.00**	12%	
Business & Tax Regulations Code Article 2, Section 249.1	Class O. LICENSED HEALTH CARE FACILITY	$1,508.25	**$1,508.00**	100%	2.18%	$1,541.13	**$1,541.00**	94%	
Business & Tax Regulations Code Article 2, Section 249.1	Class P. CATERER	$0.00	**$0.00**	0%	2.18%	$0.00	**$0.00**	0%	*

11. Department of Public Health - License and Permit Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (w/ only limited Food Prep) (per 1 Kitchen Unit)	$409.08	**$409.00**	12%	2.18%	$449.00	**$449.00**	12%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (with Food Prep)	$1,327.12	**$1,327.00**	12%	2.18%	$1,460.00	**$1,460.00**	12%
Health Code Article 19H Sec 19H.7	TOBACCO SALES APPLICATION FEE	$129.00	**$129.00**	70%	2.18%	$142.00	**$142.00**	51%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-INITIAL FEE	$1,000.00	**$1,000.00**	86%	2.18%	$1,021.80	**$1,022.00**	70%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-HOURLY RATE (EXCEEDING THREE HOURS)	$333.00	**$333.00**	86%	2.18%	$340.26	**$340.00**	70%
Business & Tax Regulations Code Article 1, Section 35	REINSPECTION FEE EATING PLACES, PER HOUR	$228.73	**$229.00**	12%	2.18%	$252.00	**$252.00**	12%
Business & Tax Regulations Code Article 1, Section 35	REINSPECTION FEE FOOD, BEV, & HUMAN CONS., PER HOUR	$228.73	**$229.00**	12%	2.18%	$252.00	**$252.00**	12%
Business & Tax Regulations Code Article 1, Section 35	REINSPECTION FEE MISC, PER HOUR	$228.73	**$229.00**	12%	2.18%	$252.00	**$252.00**	12%

* Fees removed or dropped to zero per legislative changes to the code.

11. Department of Emergency Management - License and Permit Fees

Code Section	Fee Description	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Initial application fee	2.76%	$ 14,400.00	**$ 14,400.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Annual renewal fee	2.76%	$ 7,200.00	**$ 7,200.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(b)	Annual ambulance permit fee, per vehicle	2.76%	$ 2,304.00	**$ 2,304.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Paramedic Program	2.76%	$ 2,556.00	**$ 2,556.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for EMT Program	2.76%	$ 1,706.63	**$ 1,707.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Continuing Education Program	2.76%	$ 857.25	**$ 857.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Paramedic Program	2.76%	$ 1,281.38	**$ 1,281.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for EMT Program	2.76%	$ 936.00	**$ 936.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Continuing Education Program	2.76%	$ 518.63	**$ 519.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(1)	Initial EMT Certificate	2.76%	$ 205.88	**$ 206.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(2)	Renewal of EMT Certificate, not including EMT-Paramedic (payable every two years beginning FY 2010-11)	2.76%	$ 151.88	**$ 152.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(3)	Application for Initial and Lapsed EMT-Paramedic Accreditation	2.76%	$ 45.00	**$ 45.00**	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(1)	Receiving Hospital	2.76%	$ 21,963.38	**$ 21,963.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(2)	STEMI Heart Attack Center	2.76%	$ 26,843.63	**$ 26,844.00**	100%

11. Department of Emergency Management - License and Permit Fees

Code Section	Fee Description	FY 2025-26 CPI	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(e)(3)	Stroke Center	2.76%	$ 26,843.63	**$ 26,844.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(4)	Application for Initial and Lapsed Critical Care Paramedic Endorsement	2.76%	$ 45.00	**$ 45.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(5)	Application for Initial and Lapsed Community Paramedic Accreditation	2.76%	$ 45.00	**$ 45.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(6)	Lost/Duplicate EMT Certificate, Accreditation, or Endorsement Card	2.76%	$ 26.63	**$ 27.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(7)	Professional Verification Form Completion	2.76%	$ 26.63	**$ 27.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(1)	Event Medical Plan Fee (10k+)	2.76%	$ 1,065.34	**$ 1,065.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(2)	Event Medical Plan Fee (5k-9,999)	2.76%	$ 532.67	**$ 533.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(3)	Event Medical Plan Fee (1k-4,999)	2.76%	$ 159.80	**$ 160.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(f)(4)	Event Medical Plan Fee (999 or less)	2.76%	$ 53.27	**$ 53.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(4)	EMS for Childrens Center (Pediatric)	2.76%	$ 26,843.63	**$ 26,844.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(5)	Trauma Center	2.76%	$ 26,843.63	**$ 26,844.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(g)	Community Paramedic Provider Initial	2.76%	$ 213,068.22	**$ 213,068.00**	100%
Business and Tax Regulations Code Article 2 Sec 249.8(g)	Community Paramedic Provider Annual	2.76%	$ 106,534.11	**$ 106,534.00**	100%

12. Department of Public Health - Liens Alt Water

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Health Code Article 6 Sec 291.7	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed*	**$ 137.43**	**$ 137.00**	102%	2.18%	**$ 137.00**	**$ 137.00**	95%
Health Code Article 6 Sec 291.7	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed*	**$ 199.24**	**$ 199.00**	102%	2.18%	**$ 200.00**	**$ 200.00**	98%
Health Code Article 12C Sec. 12C.7	Application Fee - Rainwater, Stormwater, Foundation Drainage*	**$ 3,037.72**	**$ 3,038.00**	<100%	2.18%	**$ 3,103.94**	**$ 3,104.00**	93%
Health Code Article 12C Sec. 12C.7	Application Fee - Graywater*	**$ 9,454.30**	**$ 9,454.00**	<100%	2.18%	**$ 9,660.40**	**$ 9,660.00**	93%
Health Code Article 12C Sec. 12C.7	Application Fee - Blackwater*	**$ 16,207.36**	**$ 16,207.00**	<100%	2.18%	**$ 16,560.68**	**$ 16,561.00**	93%
Health Code Article 12C Sec. 12C.7	Application Fee - Transfer of any permit*	**$ 250.35**	**$ 250.00**	<100%	2.18%	**$ 255.81**	**$ 256.00**	93%
Health Code Article 12C Sec. 12C.7	Application Fee - District Scale (per hour for review/on-site inspection; applicable amount above, plus)*	**$ 250.35**	**$ 250.00**	<100%	2.18%	**$ 255.81**	**$ 256.00**	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Public Works Code Article 5.9, Sec. 5.9-5	Street Vending Permit (New)	483.75	**$484.00**	<100%	2.18%	494.30	**$494.00**	<100%
Public Works Code Article 5.9, Sec. 5.9-5	Street Vending Permit (Renew)	112.51	**$113.00**	<100%	2.18%	114.97	**$115.00**	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	194.94	**$195.00**	<100%	2.18%	199.19	**$199.00**	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	248.22	**$248.00**	<100%	2.18%	253.64	**$254.00**	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	894.58	**$895.00**	<100%	2.18%	914.09	**$914.00**	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	447.31	**$447.00**	<100%	2.18%	457.07	**$457.00**	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Filing fee	131.86	**$132.00**	<100%	2.18%	134.74	**$135.00**	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Notification fee (per location)	311.32	**$311.00**	<100%	2.18%	318.11	**$318.00**	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Inspection fee (per location)	297.29	**$297.00**	<100%	2.18%	303.78	**$304.00**	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Filing fee	194.94	**$195.00**	<100%	2.18%	199.19	**$199.00**	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Notification fee (per location)	311.32	**$311.00**	<100%	2.18%	318.11	**$318.00**	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	594.54	**$595.00**	<100%	2.18%	607.51	**$608.00**	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	297.29	**$297.00**	<100%	2.18%	303.78	**$304.00**	<100%
Public Works Code Article 5.7 Section 184.78 (k)	Banner permit - Inspection fee (per 20 banners)	234.22	**$234.00**	<100%	2.18%	239.33	**$239.00**	<100%
Public Works Code Article 5.7 Section 184.78 (j)	Banner permit - Processing fee (per 20 banners)	116.42	**$116.00**	<100%	2.18%	118.96	**$119.00**	<100%
Public Works Code Article 27, Sec. 2729 (d)	Surface Mounted Facility Inspection Fee	719.34	**$719.00**	<100%	2.18%	735.03	**$735.00**	<100%
Public Works Code Article 27, Sec. 2729 (c)	Surface Mounted Facility Application Fee	215.94	**$216.00**	<100%	2.18%	220.65	**$221.00**	<100%
Public Works Code Article 27, Sec. 2729 (b)(4)	Surface Mounted Facility Location Hearing	215.94	**$216.00**	<100%	2.18%	220.65	**$221.00**	<100%
Public Works Code Article 27, Sec. 2729 (b)(1)	Surface Mounted Facility Preferred Location Review	215.94	**$216.00**	<100%	2.18%	220.65	**$221.00**	<100%
Public Works Code Article 27, Sec. 2711(c)(2)	Surface Mounted Facility In Lieu of Mural Fee (Minimum)	2,878.55	**$2,879.00**	<100%	2.18%	2,941.31	**$2,941.00**	<100%
Public Works Code Article 27, Sec. 2711(c)(2)	Surface Mounted Facility In Lieu of Mural Fee (SF Fee)	68.76	**$69.00**	<100%	2.18%	70.26	**$70.00**	<100%
Public Works Code Article 2.4 Section 2.4.42 & Article 1 Section 2.1.1 (t)(2)	Excavation project - Contractor Parking Plan Required - Inspection Fee	475.65	**$476.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Inspection fee (per permit)	31.91	**$32.00**	<100%	2.18%	32.61	**$33.00**	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Medium - Inspection fee (per day)	98.19	**$98.00**	<100%	2.18%	100.34	**$100.00**	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Related to Buildings	640.00	**$640.00**	<100%	2.18%	653.96	**$654.00**	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Inspection of Underground Tank Removal, Side Sewer, Boring (per hour)	189.08	**$189.00**	<100%	2.18%	193.21	**$193.00**	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Large - Inspection fee (per day)	144.48	**$144.00**	<100%	2.18%	147.63	**$148.00**	<100%
Public Works Code Article 2.4 Section 2.4.41 & Article 1 Section 2.1.1 (t)(2)	Excavation project - Contractor Parking Plan Required - Plan Review	211.40	**$211.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Small - Administrative fee (per permit)	135.90	**$136.00**	<100%	2.18%	138.87	**$139.00**	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Medium - Administrative fee (per block)	171.35	**$171.00**	<100%	2.18%	175.09	**$175.00**	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Large - Administrative fee (per block)	226.89	**$227.00**	<100%	2.18%	231.84	**$232.00**	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Modification Requests	77.51	**$78.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Fixed Commercal Parklet - Annual License	2,322.18	**$2,322.00**	<100%	2.18%	2,372.81	**$2,373.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - First Parking Space	3,483.26	**$3,483.00**	<100%	2.18%	3,559.20	**$3,559.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - Each Additional Space	1,741.63	**$1,742.00**	<100%	2.18%	1,779.60	**$1,780.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Movable Commercial Parklet - Annual License	1,741.63	**$1,742.00**	<100%	2.18%	1,779.60	**$1,780.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - First Parking Space	2,322.18	**$2,322.00**	<100%	2.18%	2,372.81	**$2,373.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - Each Additional Space	1,161.09	**$1,161.00**	<100%	2.18%	1,186.41	**$1,186.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Public Parklet Permit Fee - Annual License per Parking Space	116.11	**$116.00**	<100%	2.18%	118.65	**$119.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet permit Fee - First Parking Space	1,161.09	**$1,161.00**	<100%	2.18%	1,186.41	**$1,186.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet Permit Fee - Each Additional Space	290.29	**$290.00**	<100%	2.18%	296.62	**$297.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(g)(2)	Additional Street Space - Processing Renewal	409.74	**$410.00**	<100%	2.18%	418.68	**$419.00**	<100%
Public Works Code Article 2.1 Section 2.1.1(g)(1)	Additional Street Space - Processing New	724.36	**$724.00**	<100%	2.18%	740.16	**$740.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	250.75	**$251.00**	<100%	2.18%	256.22	**$256.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for one device	728.49	**$728.00**	<100%	2.18%	744.38	**$744.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for two devices	1,325.73	**$1,326.00**	<100%	2.18%	1,354.64	**$1,355.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for three devices	1,922.93	**$1,923.00**	<100%	2.18%	1,964.85	**$1,965.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for one device	1,128.82	**$1,129.00**	<100%	2.18%	1,153.43	**$1,153.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for two devices	2,021.36	**$2,021.00**	<100%	2.18%	2,065.43	**$2,065.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for three devices	2,618.57	**$2,619.00**	<100%	2.18%	2,675.66	**$2,676.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preappliction Meeting/Stuff Consultation Fee (first 2 hours)	567.88	**$568.00**	<100%	2.18%	580.26	**$580.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preappliction Meeting/Stuff Consultation Fee (per each hour above 2 hours)	283.28	**$283.00**	<100%	2.18%	289.46	**$289.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (p)	Nighttime Work Permit	203.26	**$203.00**	<100%	2.18%	207.70	**$208.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (o)	Sidewalk width change fee	4,043.46	**$4,043.00**	<100%	2.18%	4,131.61	**$4,132.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (n)	Permit per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	224.37	**$224.00**	<100%	2.18%	229.27	**$229.00**	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (m)	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	678.32	**$678.00**	<100%	2.18%	693.11	**$693.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (l)	Permit associated with a Street Improvement Permit - Additional permits - Pipe Barrier	257.62	**$258.00**	<100%	2.18%	263.24	**$263.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (k)	Commemorative Plaque Permit	1,953.15	**$1,953.00**	<100%	2.18%	1,995.73	**$1,996.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)(2)	Tier 3 Love Our Neighborhood	1,065.32	**$1,065.00**	<100%	2.18%	1,088.55	**$1,089.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)	Major Encroachment Permit Fee	7,721.49	**$7,721.00**	<100%	2.18%	7,889.82	**$7,890.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Debris Box Permit - Annual	926.82	**$927.00**	<100%	2.18%	947.03	**$947.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Debris Box Permit - 7 Day	140.27	**$140.00**	100%	2.18%	143.33	**$143.00**	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Underground Vault	1,794.16	**$1,794.00**	<100%	2.18%	1,833.28	**$1,833.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	21.08	**$21.00**	n/a: assessment	2.18%	21.54	**$22.00**	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Sidewalk Encroachment Permit - Underground storage tank abandonment	464.14	**$464.00**	<100%	2.18%	474.26	**$474.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Minor Sidewalk Encroachment Permit Fees -New	1,988.87	**$1,989.00**	<100%	2.18%	2,032.23	**$2,032.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Minor Sidewalk Encroachment Permit Fees -Existing	283.62	**$284.00**	<100%	2.18%	289.81	**$290.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Sidewalk Encroachment Permit -Standard (per sq. ft.)	5.65	**$6.00**	n/a: assessment	2.18%	5.78	**$6.00**	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(5)(B)	Pipe Barrier Permit - Security bollard barrier	3,266.92	**$3,267.00**	100%	2.18%	3,338.14	**$3,338.00**	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(5)(A)	Pipe Barrier Permit - Standard	1,629.29	**$1,629.00**	100%	2.18%	1,664.81	**$1,665.00**	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(4)	Tier 2 Love Our Neighborhood	532.66	**$533.00**	<100%	2.18%	544.28	**$544.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide	1,629.29	**$1,629.00**	100%	2.18%	1,664.81	**$1,665.00**	100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide - Existing Condition	257.31	**$257.00**	-	2.18%	262.92	**$263.00**	-
Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Automobile Driveway Permit - Standard	201.96	**$202.00**	<100%	2.18%	206.37	**$206.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)	Automobile Driveway Permit - assessment (per sf)	5.65	**$6.00**	n/a: assessment	2.18%	5.78	**$6.00**	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit	833.13	**$833.00**	<100%	2.18%	851.30	**$851.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit - Existing conditions or with Street Improvement Permit	295.44	**$295.00**	-	2.18%	301.89	**$302.00**	-
Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	35.45	**$35.00**	<100%	2.18%	36.23	**$36.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)	Street Improvement Permit - In right-of-way	2,033.77	**$2,034.00**	<100%	2.18%	2,078.11	**$2,078.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Administrative fee - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Inspection fee (per sq. ft.) - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.) - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, annual fee - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, inspection fee (per sq. ft.) - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.) - Waived	-	**$0.00**	<100%	2.18%	-	**$0.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Sidewalk Flower Stand Permit - Application Fee				2.18%	1,299.00	**$1,299.00**	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Annual fee	173.92	**$174.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Inspection Fee (per sq. ft.)	11.27	**$11.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 1 property	361.79	**$362.00**	<100%	2.18%	369.68	**$370.00**	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 2-4 properties	311.32	**$311.00**	<100%	2.18%	318.11	**$318.00**	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 5+ properties	269.28	**$269.00**	<100%	2.18%	275.16	**$275.00**	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(ii)	Tree Removal Permit Application Fee – Non Construction for 1-3 trees	487.97	**$488.00**	<100%	2.18%	498.61	**$499.00**	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(ii)	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	982.94	**$983.00**	<100%	2.18%	1,004.37	**$1,004.00**	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(ii)	Tree Removal Permit Application Fee – for 4-9 trees	1,308.21	**$1,308.00**	<100%	2.18%	1,336.73	**$1,337.00**	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(ii)	Tree Removal Permit Application Fee – for 10 or more trees	1,965.78	**$1,966.00**	<100%	2.18%	2,008.64	**$2,009.00**	<100%
Public Works Code Article 16 Section 802 & 807 (f)	In-Lieu Tree Fee	2,589.71	**$2,590.00**	<100%	2.18%	2,646.17	**$2,646.00**	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	77.69	**$78.00**	<100%	2.18%	79.39	**$79.00**	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (1 day)	89.80	**$90.00**	<100%	2.18%	91.76	**$92.00**	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (2-3 days)	179.55	**$180.00**	<100%	2.18%	183.47	**$183.00**	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for first 3 days	179.55	**$180.00**	<100%	2.18%	183.47	**$183.00**	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for each additional day above 3 per container	89.80	**$90.00**	<100%	2.18%	91.76	**$92.00**	<100%
Public Works Code Article 15 Section 726 (b)(1)	Mobile Storage Containers (Annual)	896.00	**$896.00**	<100%	2.18%	915.54	**$916.00**	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (80 ft or less)	7.05	**$7.00**	<100%	2.18%	7.21	**$7.00**	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (over 80')	18.28	**$18.00**	<100%	2.18%	18.68	**$19.00**	<100%
Public Works Code Article 15 Section 724.1 (b)	Temporary occupancy of street - Other uses (per day)	112.27	**$112.00**	100%	2.18%	114.72	**$115.00**	100%
Public Works Code Article 15 Section 724.1 (a)(2) & Article 1 Section 2.1.1 (t)(1)	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	685.96	**$686.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived
Public Works Code Article 15 Section 724.1 (a)(1) & Article 1 Section 2.1.1 (t)(1)	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	207.63	**$208.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived

13. Department of Public Works - Street Permits Autonomous Delivery Device Testing Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	77.18	**$77.00**	<100%	2.18%	-	**$0.00**	n/a; fee waived
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	26.84	**$27.00**	<100%	2.18%	27.43	**$27.00**	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	178.05	**$178.00**	n/a: assessment	2.18%	181.94	**$182.00**	n/a: assessment

14. Department of Public Works - Subdivision Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - up to four lots	16,969.79	**$16,970.00**	100%	2.18%	17,339.73	**$17,340.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - each additional lot (5 or more lots)	858.87	**$859.00**	100%	2.18%	877.59	**$878.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(2)	Lot Subdivision Final Map	16,651.90	**$16,652.00**	100%	2.18%	17,014.91	**$17,015.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(3)	Condominium Conversion	16,452.18	**$16,452.00**	100%	2.18%	16,810.84	**$16,811.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(4)	Parcel Map	15,335.44	**$15,335.00**	100%	2.18%	15,669.75	**$15,670.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(5)	Lot Merger Re-subdivision	11,915.52	**$11,916.00**	100%	2.18%	12,175.28	**$12,175.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(6)	Amended Map	5,337.92	**$5,338.00**	100%	2.18%	5,454.29	**$5,454.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(7)	Lot Line Adjustment	5,337.92	**$5,338.00**	100%	2.18%	5,454.29	**$5,454.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(8)	Lot Merger	4,430.21	**$4,430.00**	100%	2.18%	4,526.79	**$4,527.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(9)	Certificate of Compliance	4,222.36	**$4,222.00**	100%	2.18%	4,314.41	**$4,314.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(10)	Certificate of Correction	4,222.36	**$4,222.00**	100%	2.18%	4,314.41	**$4,314.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(11)	Record of Survey	1,010.39	**$1,010.00**	100%	2.18%	1,032.42	**$1,032.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(12)	Survey Monument Setting	4,577.64	**$4,578.00**	100%	2.18%	4,677.43	**$4,677.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(13)	Corner Record	35.03	**$35.00**	100%	2.18%	35.79	**$36.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(14)	Incomplete Application Submittal	295.44	**$295.00**	100%	2.18%	301.88	**$302.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(15)	Project Application Reinstatement	1,027.60	**$1,028.00**	100%	2.18%	1,050.00	**$1,050.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(16)	Sidewalk Width Change or Street Vacation, minimum per block or less	4,043.46	**$4,043.00**	100%	2.18%	4,131.61	**$4,132.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (b)	Cost of Appeal under Section 1314	428.68	**$429.00**	100%	2.18%	438.03	**$438.00**	100%
Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	DBI Review Fee	573.59	**$574.00**	100%	2.18%	586.09	**$586.00**	100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	PROGRAM - GOLF							
Sec 12.12.1a	Harding Golf Green Fees							
	Weekday (Monday - Thursday)							
	Resident	$ 91.00	$ 91.00	<100%	2.18%	$ 92.98	$ 93.00	<100%
	Resident - Twilight	$ 57.00	$ 57.00	<100%	2.18%	$ 58.24	$ 58.00	<100%
	Resident - Junior	$ 31.00	$ 31.00	<100%	2.18%	$ 31.68	$ 32.00	<100%
	Resident - Senior	$ 65.00	$ 65.00	<100%	2.18%	$ 66.42	$ 66.00	<100%
	Tournament	$ 168.00	$ 168.00	<100%	2.18%	$ 171.66	$ 172.00	<100%
	Weekend (Friday - Sunday)							
	Resident	$ 109.00	$ 109.00	<100%	2.18%	$ 111.38	$ 111.00	<100%
	Resident - Twilight	$ 70.00	$ 70.00	<100%	2.18%	$ 71.53	$ 72.00	<100%
	Resident - Junior	$ 36.00	$ 36.00	<100%	2.18%	$ 36.78	$ 37.00	<100%
	Resident - Senior	N/A				N/A		
	Tournament	$ 181.00	$ 181.00	<100%	2.18%	$ 184.95	$ 185.00	<100%
	Same-day replay (Residents)							
Sec 12.12.2	Fleming Golf Green Fees							
	Weekday (Monday - Friday noon)							
	Resident	$ 38.00	$ 38.00	<100%	2.18%	$ 38.83	$ 39.00	<100%
	Resident - Junior	$ 18.00	$ 18.00	<100%	2.18%	$ 18.39	$ 18.00	<100%
	Resident - Senior	$ 32.00	$ 32.00	<100%	2.18%	$ 32.70	$ 33.00	<100%
	Tournament	$ 45.00	$ 45.00	<100%	2.18%	$ 45.98	$ 46.00	<100%
	Weekend (Friday noon - Sunday)							
	Resident	$ 44.00	$ 44.00	<100%	2.18%	$ 44.96	$ 45.00	<100%
	Resident - Junior	$ 22.00	$ 22.00	<100%	2.18%	$ 22.48	$ 22.00	<100%
	Resident - Senior	N/A				N/A		
	Tournament	$ 60.00	$ 60.00	<100%	2.18%	$ 61.31	$ 61.00	<100%
Sec 12.12.3	Lincoln Golf Green Fees							
	Weekday (Monday - Friday noon)							
	Resident	$ 36.00	$ 36.00	<100%	2.18%	$ 36.78	$ 37.00	<100%
	Resident - Junior	$ 18.00	$ 18.00	<100%	2.18%	$ 18.39	$ 18.00	<100%
	Resident - Senior	$ 22.00	$ 22.00	<100%	2.18%	$ 22.48	$ 22.00	<100%
	Tournament	$ 61.00	$ 61.00	<100%	2.18%	$ 62.33	$ 62.00	<100%
	Weekend (Friday noon - Sunday)	$ -	$ -	<100%	2.76%	$ -	$ -	<100%
	Resident	$ 42.00	$ 42.00	<100%	2.18%	$ 42.92	$ 43.00	<100%
	Resident - Junior	$ 26.00	$ 26.00	<100%	2.18%	$ 26.57	$ 27.00	<100%
	Resident - Senior	N/A				N/A		

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Tournament	$ 75.00	$ 75.00	<100%	2.18%	$ 76.64	$ 77.00	<100%
Sec 12.12.4	Sharp Park Golf Green Fees							
	Weekday (Monday - Friday noon)							
	Resident	$ 50.00	$ 50.00	<100%	2.18%	$ 51.09	$ 51.00	<100%
	Resident - Junior	$ 19.00	$ 19.00	<100%	2.18%	$ 19.41	$ 19.00	<100%
	Resident - Senior	$ 32.00	$ 32.00	<100%	2.18%	$ 32.70	$ 33.00	<100%
	Tournament	$ 70.00	$ 70.00	<100%	2.18%	$ 71.53	$ 72.00	<100%
	Weekend (Friday noon - Sunday)							
	Resident	$ 60.00	$ 60.00	<100%	2.18%	$ 61.31	$ 61.00	<100%
	Resident - Junior	$ 27.00	$ 27.00	<100%	2.18%	$ 27.59	$ 28.00	<100%
	Resident - Senior	N/A				N/A		
	Tournament	$ 90.00	$ 90.00	<100%	2.18%	$ 91.96	$ 92.00	<100%
Sec 12.12.5	Golden Gate Golf Green Fees							
	Weekday (Monday - Friday noon)							
	Resident	$ 19.00	$ 19.00	<100%	2.18%	$ 19.41	$ 19.00	<100%
	Resident - Junior	$ 10.00	$ 10.00	<100%	2.18%	$ 10.22	$ 10.00	<100%
	Resident - Senior	$ 15.00	$ 15.00	<100%	2.18%	$ 15.33	$ 15.00	<100%
	Tournament	$ 28.00	$ 28.00	<100%	2.18%	$ 28.61	$ 29.00	<100%
	Weekend (Friday noon - Sunday)							
	Resident	$ 22.00	$ 22.00	<100%	2.18%	$ 22.48	$ 22.00	<100%
	Resident - Junior	$ 13.00	$ 13.00	<100%	2.18%	$ 13.28	$ 13.00	<100%
	Resident - Senior	$ 19.00	$ 19.00	<100%	2.18%	$ 19.41	$ 19.00	<100%
	Tournament	$ 38.00	$ 38.00	<100%	2.18%	$ 38.83	$ 39.00	<100%
Sec 12.12.6	McLaren Park (Gleneagles) Golf							
	Weekday (Monday - Thursday)							
	Resident - 9 holes	$ 31.00	$ 31.00	<100%	2.18%	$ 31.68	$ 32.00	<100%
	Resident - 18 holes	$ 41.00	$ 41.00	<100%	2.18%	$ 41.89	$ 42.00	<100%
	Resident - Junior - 9 holes	$ 19.00	$ 19.00	<100%	2.18%	$ 19.41	$ 19.00	<100%
	Resident - Senior - 9 holes	$ 26.00	$ 26.00	<100%	2.18%	$ 26.57	$ 27.00	<100%
	Weekend (Friday - Sunday)							
	Resident - 9 holes	$ 36.00	$ 36.00	<100%	2.18%	$ 36.78	$ 37.00	<100%
	Resident - 18 holes	$ 51.00	$ 51.00	<100%	2.18%	$ 52.11	$ 52.00	<100%
	Resident - Junior - 9 holes	N/A				N/A		
	Resident - Senior - 9 holes	N/A				N/A		
Sec 12.12	Resident Golf Cards							
	Resident Golf Card - San Francisco	$ 136.00	$ 136.00	<100%	2.18%	$ 138.96	$ 139.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Resident Golf Card - Pacifica	$ 300.00	$ 300.00	<100%	2.18%	$ 306.54	$ 307.00	<100%
	Replacement of Resident Golf Cards	$ 38.00	$ 38.00	<100%	2.18%	$ 38.83	$ 39.00	<100%
	Return of appication for resident golf card for misinformation	$ 6.00	$ 6.00	<100%	2.18%	$ 6.13	$ 6.00	<100%
Sec 12.12	Flexible Pricing							
	The Department General Manger or his or her designee may impose a fee or charge for all other golf-related services or items, and may approve temporary increases and/or decreases in those fees and charges from time to time, based on one or more of the following factors: the type of use, fluctuations in customer demand at particular times or on particular days or dates or as among different Golf Courses, rates at comparable courses, and course conditions.							
	The Department General Manager or his or her designee may also apply the factors identified to approve the following temporary increases and/or decreases to any category of Resident Rates and any category of Tournament Rates:							
	(1) discounts of up to 50% for Resident Rates							
	(2) increases of up to 50% for Tournament Rates, and							
	(3) increases of up to 25% for Resident Rates							
Sec 12.12	Reservations							
	Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time	$ 19.13	$ 19.00	<100%	2.18%	$ 19.54	$ 20.00	<100%
Sec 12.12	Special Projects Maintenance Fee							
	Special Maintenance Fee	$ 2.55	$ 3.00	<100%	2.18%	$ 2.61	$ 3.00	<100%
	Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes							
	Cost Recovery Fee. For the use of the Golf Courses, the Department shall require each play to pay an additional surcharge of $4 per 9 holes to cover operating costs related to Golf Courses	$ 4.00	$ 4.00	<100%	2.18%	$ 4.09	$ 4.00	<100%
	Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 18 holes							

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Cost Recovery Fee. For the use of the Golf Courses, the Department shall require each play to pay an additional surcharge of $6 per 18 holes to cover operating costs related to Golf Courses	$ 6.00	$ 6.00	<100%	2.18%	$ 6.13	$ 6.00	<100%
	PROGRAM - GOLDEN GATE PARK							
Sec. 12.41	Tennis Fees							
	Adult Resident Weekdays	$ 10.20	$ 10.00	<100%	2.18%	$ 10.42	$ 10.00	<100%
	Adult Non-Resident Weekdays	$ 15.30	$ 15.00	<100%	2.18%	$ 15.63	$ 16.00	<100%
	Adult Resident Weekday Evenings	$ 11.48	$ 11.00	<100%	2.18%	$ 11.73	$ 12.00	<100%
	Adult Non-Resident Weekday Evenings	$ 19.13	$ 19.00	<100%	2.18%	$ 19.54	$ 20.00	<100%
	Senior Residents	$ 5.10	$ 5.00	<100%	2.18%	$ 5.21	$ 5.00	<100%
	Senior Non-Residents	$ 7.65	$ 8.00	<100%	2.18%	$ 7.82	$ 8.00	<100%
	Youth Non-Residents	$ 15.30	$ 15.00	<100%	2.18%	$ 15.63	$ 16.00	<100%
	Leagues/Tournaments	$ 22.95	$ 23.00	<100%	2.18%	$ 23.45	$ 23.00	<100%
	Court Reservation Fee (a) tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center (1) Reservations made by Individuals not more than one week in advance	$ 5.00	$ 5.00	<100%	2.18%	$ 5.11	$ 5.00	<100%
	Court Reservation Fee (a) tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center (2) Reservations made more than one week in advance: (A) Not for Profit or Individual	$ 20.00	$ 20.00	<100%	2.18%	$ 20.44	$ 20.00	<100%
	Court Reservation Fee (a) tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center (2) Reservations made more than one week in advance: (B) For Profit	$ 40.00	$ 40.00	<100%	2.18%	$ 40.87	$ 41.00	<100%
	PROGRAM - GOLDEN GATE PARK							
Sec 12.09	Carousel Admission							
	Children 5 & under free accompanied by adult	Free				Free		

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Children 12 and under	$ 0.85	$ 1.00	<100%	2.18%	$ 0.87	$ 1.00	<100%
	Adults	$ 2.56	$ 3.00	<100%	2.18%	$ 2.62	$ 3.00	<100%
Sec 12.46d	Botanical Garden							
	Adults	$ 11.21	$ 11.00	<100%	2.18%	$ 11.45	$ 11.00	<100%
	Youth (12-17)/Seniors (65+)	$ 8.01	$ 8.00	<100%	2.18%	$ 8.18	$ 8.00	<100%
	Child (5-11)	$ 3.20	$ 3.00	<100%	2.18%	$ 3.27	$ 3.00	<100%
	Family	$ 24.02	$ 24.00	<100%	2.18%	$ 24.54	$ 25.00	<100%
Sec 12.05	Japanese Tea Garden							
	Adult - SF resident	$ -	$ -	-	2.18%	$ -	$ -	-
	Senior, 65+, - SF resident	$ -	$ -	-	2.18%	$ -	$ -	-
	Child, 5-11 years, - SF resident	$ -	$ -	-	2.18%	$ -	$ -	-
	Youth, 12-17 years, - SF resident	$ -	$ -	-	2.18%	$ -	$ -	-
	Senior, 65+, - Non Resident	$ 8.21	$ 8.00	<100%	2.18%	$ 8.39	$ 8.00	<100%
	Adult - Non Resident	$ 11.50	$ 12.00	<100%	2.18%	$ 11.75	$ 12.00	<100%
	Youth , 12-17 years,- Non Resident	$ 8.21	$ 8.00	<100%	2.18%	$ 8.39	$ 8.00	<100%
	Child, 5-11 years- Non Resident	$ 3.29	$ 3.00	<100%	2.18%	$ 3.36	$ 3.00	<100%
	Japanese Tea Garden Restoration Surcharge	$ 1.22	$ 1.00	<100%	2.18%	$ 1.25	$ 1.00	<100%
	Wedding - Reservation fee, plus hourly rate	$ 492.99	$ 493.00	<100%	2.18%	$ 503.74	$ 504.00	<100%
	Wedding - hourly rate, plus reservation fee	$ 164.33	$ 164.00	<100%	2.18%	$ 167.91	$ 168.00	<100%
	Commission to designate 3 free hours per week							
	With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the months of March through October only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.							

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Sec 12.08	Kezar Parking							
	0-1 hour	$ 4.11	$ 4.00	<100%	2.18%	$ 4.20	$ 4.00	<100%
	1-2 hours	$ 8.21	$ 8.00	<100%	2.18%	$ 8.39	$ 8.00	<100%
	2-3 hours	$ 11.50	$ 12.00	<100%	2.18%	$ 11.75	$ 12.00	<100%
	3-4 hours	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	4-5 hours	$ 19.72	$ 20.00	<100%	2.18%	$ 20.15	$ 20.00	<100%
	5-6 hours	$ 23.00	$ 23.00	<100%	2.18%	$ 23.50	$ 24.00	<100%
	6-7 hours	$ 26.29	$ 26.00	<100%	2.18%	$ 26.86	$ 27.00	<100%
	7-24 hours	$ 29.57	$ 30.00	<100%	2.18%	$ 30.22	$ 30.00	<100%
	Special Event Parking	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Validation	$ 2.21	$ 2.00	<100%	2.18%	$ 2.25	$ 2.00	<100%
	Monthly - Resident Rate	$ 256.34	$ 256.00	<100%	2.18%	$ 261.92	$ 262.00	<100%
	Commercial Rate - 5 days per week, M-F	$ 296.81	$ 297.00	<100%	2.18%	$ 303.28	$ 303.00	<100%
	Monthly - Senior Rate	$ 98.58	$ 99.00	<100%	2.18%	$ 100.73	$ 101.00	<100%
	Lost Ticket Fee	$ 29.57	$ 30.00	<100%	2.18%	$ 30.22	$ 30.00	<100%
	Validated Ticket Books (100 Stickers per book)	$ 246.45	$ 246.00	<100%	2.18%	$ 251.82	$ 252.00	<100%
	Other RecPark Property - hourly rate, maximum	$ 0.82	$ 1.00	<100%	2.18%	$ 0.84	$ 1.00	<100%
Sec 12.46	County Fair Building and Botanical Garden Facilty Rentals							
	Garden Club Room Garden Club Fee Reservation Fee	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Garden Club Room Garden Club Fee Hourly Rate	$ 8.22	$ 8.00	<100%	2.18%	$ 8.40	$ 8.00	<100%
	Garden Club Fee Individual or Nonprofit Reservation Fee	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Garden Club Fee Individual or Nonprofit Hourly Rate	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Garden Club Fee Corporate Event Reservation Fee	$ 164.33	$ 164.00	<100%	2.18%	$ 167.91	$ 168.00	<100%
	Garden Club Fee Corporate Event Hourly Rate	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Recreation Room Garden Club Fee Reservation Fee	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Recreation Room Garden Club Fee Hourly Rate	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Recreation Fee Individual or Nonprofit Reservation Fee	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Recreation Fee Individual or Nonprofit Hourly Rate	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Recreation Fee Corporate Event Reservation Fee	$ 164.33	$ 164.00	<100%	2.18%	$ 167.91	$ 168.00	<100%
	Recreation Fee Corporate Event Hourly Rate	$ 98.60	$ 99.00	<100%	2.18%	$ 100.75	$ 101.00	<100%
	Auditorium Garden Club Fee Reservation Fee	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Auditorium Garden Club Fee Hourly Rate	$ 32.87	$ 33.00	<100%	2.18%	$ 33.58	$ 34.00	<100%
	Auditorium Fee Individual or Nonprofit Reservation Fee	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Auditorium Fee Individual or Nonprofit Hourly Rate	$ 65.73	$ 66.00	<100%	2.18%	$ 67.17	$ 67.00	<100%
	Auditorium Fee Corporate Event Reservation Fee	$ 246.50	$ 246.00	<100%	2.18%	$ 251.87	$ 252.00	<100%
	Auditorium Fee Corporate Event Hourly Rate	$ 147.90	$ 148.00	<100%	2.18%	$ 151.12	$ 151.00	<100%
	Gallery Garden Club Fee Reservation Fee	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Gallery Garden Club Fee Hourly Rate	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Gallery Individual or Nonprofit Reservation Fee	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Gallery Individual or Nonprofit Hourly Rate	$ 123.25	$ 123.00	<100%	2.18%	$ 125.93	$ 126.00	<100%
	Gallery Corporate Event Reservation Fee	$ 246.50	$ 246.00	<100%	2.18%	$ 251.87	$ 252.00	<100%
	Gallery Corporate Event Hourly Rate	$ 295.79	$ 296.00	<100%	2.18%	$ 302.24	$ 302.00	<100%
	Entire Facility Garden Club Fee Reservation Fee	$ 57.52	$ 58.00	<100%	2.18%	$ 58.77	$ 59.00	<100%
	Entire Facility Garden Club Fee Hourly Rate	$ 98.60	$ 99.00	<100%	2.18%	$ 100.75	$ 101.00	<100%
	Entire Facility Individual or Nonprofit Reservation Fee	$ 123.25	$ 123.00	<100%	2.18%	$ 125.93	$ 126.00	<100%
	Entire Facility Individual or Nonprofit Hourly Rate	$ 230.06	$ 230.00	<100%	2.18%	$ 235.08	$ 235.00	<100%
	Entire Facility Corporate Event Reservation Fee	$ 246.50	$ 246.00	<100%	2.18%	$ 251.87	$ 252.00	<100%
	Entire Facility Corporate Event Hourly Rate	$ 640.89	$ 641.00	<100%	2.18%	$ 654.86	$ 655.00	<100%
	Commercial Kitchen Garden Club Fee Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Commercial Kitchen Garden Club Fee Hourly Rate	$ 8.22	$ 8.00	<100%	2.18%	$ 8.40	$ 8.00	<100%
	Commercial Kitchen Individual or Nonprofit Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Commercial Kitchen Individual or Nonprofit Hourly Rate	$ 24.65	$ 25.00	<100%	2.18%	$ 25.19	$ 25.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Commercial Kitchen Corporate Event Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Commercial Kitchen Corporate Event Hourly Rate	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Patio Garden Club Fee Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Patio Garden Club Fee Hourly Rate	$ 8.22	$ 8.00	<100%	2.18%	$ 8.40	$ 8.00	<100%
	Patio Individual or Nonprofit Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Patio Individual or Nonprofit Hourly Rate	$ 24.65	$ 25.00	<100%	2.18%	$ 25.19	$ 25.00	<100%
	Patio Corporate Event Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Patio Corporate Event Hourly Rate	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Courtyard Garden Club Fee Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Courtyard Garden Club Fee Hourly Rate	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Courtyard Individual or Nonprofit Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Courtyard Individual or Nonprofit Hourly Rate	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Courtyard Corporate Event Reservation Fee	$ -	$ -	-	2.18%	$ -	$ -	-
	Courtyard Corporate Event Hourly Rate	$ 147.90	$ 148.00	<100%	2.18%	$ 151.12	$ 151.00	<100%
	Reservation Fee	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Demonstration Garden Individual or Non Profit Hourly Rate	$ 616.24	$ 616.00	<100%	2.18%	$ 629.67	$ 630.00	<100%
	Demonstration Garden Corporate Event Reservation Fee	$ 821.65	$ 822.00	<100%	2.18%	$ 839.56	$ 840.00	<100%
	Demonstration Garden Corporate Event Hourly Rate	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%
	Fragrance Garden Individual or Non Profit Reservation Fee	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Fragrance Garden Individual or Non Profit Hourly Rate	$ 616.24	$ 616.00	<100%	2.18%	$ 629.67	$ 630.00	<100%
	Reservation Fee	$ 821.65	$ 822.00	<100%	2.18%	$ 839.56	$ 840.00	<100%
	Rate	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%
	Reservation Fee	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Rate	$ 616.24	$ 616.00	<100%	2.18%	$ 629.67	$ 630.00	<100%
	Fee	$ 821.65	$ 822.00	<100%	2.18%	$ 839.56	$ 840.00	<100%
	Redwood Grove Corporate Event Hourly Rate	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%
	Reservation Fee	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Hourly Rate	$ 616.24	$ 616.00	<100%	2.18%	$ 629.67	$ 630.00	<100%
	Reservation Fee	$ 821.65	$ 822.00	<100%	2.18%	$ 839.56	$ 840.00	<100%
	Rhododendron Garden Corporate Event Hourly Rate	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Fountain Plaza Individual or Non Profit Reservation Fee	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%
	Fountain Plaza Individual or Non Profit Hourly Rate	$ 1,437.89	$ 1,438.00	<100%	2.18%	$ 1,469.24	$ 1,469.00	<100%
	Fountain Plaza Corporate Event Reservation Fee	$ 2,464.96	$ 2,465.00	<100%	2.18%	$ 2,518.69	$ 2,519.00	<100%
	Fountain Plaza Corporate Event Hourly Rate	$ 2,875.78	$ 2,876.00	<100%	2.18%	$ 2,938.48	$ 2,938.00	<100%
	Great Meadow Individual or Non Profit Reservation Fee	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%
	Great Meadow Individual or Non Profit Hourly Rate	$ 1,437.89	$ 1,438.00	<100%	2.18%	$ 1,469.24	$ 1,469.00	<100%
	Great Meadow Corporate Event Reservation Fee	$ 2,464.96	$ 2,465.00	<100%	2.18%	$ 2,518.69	$ 2,519.00	<100%
	Great Meadow Corporate Event Hourly Rate	$ 2,875.78	$ 2,876.00	<100%	2.18%	$ 2,938.48	$ 2,938.00	<100%
	Zellerback Garden Individual or Non Profit Reservation Fee	$ 1,232.48	$ 1,232.00	<100%	2.18%	$ 1,259.35	$ 1,259.00	<100%
	Zellerback Garden Individual or Non Profit Hourly Rate	$ 1,437.89	$ 1,438.00	<100%	2.18%	$ 1,469.24	$ 1,469.00	<100%
	Zellerback Garden Corporate Event Reservation Fee	$ 2,464.96	$ 2,465.00	<100%	2.18%	$ 2,518.69	$ 2,519.00	<100%
	Zellerback Garden Corporate Event Hourly Rate	$ 2,875.78	$ 2,876.00	<100%	2.18%	$ 2,938.48	$ 2,938.00	<100%
	With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable on Saturdays and Sundays only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.							
Sec. 12.35	GGP Concourse Underground Parking							
	Weekday, fee is per hour	$ 6.90	$ 7.00	<100%	2.18%	$ 7.05	$ 7.00	<100%
	Weekday, maximum fee	$ 40.03	$ 40.00	<100%	2.18%	$ 40.90	$ 41.00	<100%
	Weekend, fee is per hour	$ 7.66	$ 8.00	<100%	2.18%	$ 7.83	$ 8.00	<100%
	Weekend, maximum fee	$ 44.83	$ 45.00	<100%	2.18%	$ 45.81	$ 46.00	<100%
	After 6 p.m.	$ 22.98	$ 23.00	<100%	2.18%	$ 23.49	$ 23.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Monthly Parking	$ 320.24	$ 320.00	<100%	2.18%	$ 327.22	$ 327.00	<100%
	PROGRAM - CITYWIDE SERVICES							
Sec 12.06a	Coit Tower Admission							
	Adult	$ 8.22	$ 8.00	<100%	2.18%	$ 8.40	$ 8.00	<100%
	Adult Non-Resident	$ 11.21	$ 11.00	<100%	2.18%	$ 11.45	$ 11.00	<100%
	Senior	$ 4.93	$ 5.00	<100%	2.18%	$ 5.04	$ 5.00	<100%
	Senior Non-Resident	$ 8.01	$ 8.00	<100%	2.18%	$ 8.18	$ 8.00	<100%
	Youth 12-17 years	$ 4.93	$ 5.00	<100%	2.18%	$ 5.04	$ 5.00	<100%
	Youth 12-17 years, Non-Resident	$ 8.01	$ 8.00	<100%	2.18%	$ 8.18	$ 8.00	<100%
	Child (5-11 years)	$ 2.46	$ 2.00	<100%	2.18%	$ 2.52	$ 3.00	<100%
	Child (5-11 years), Non-Resident	$ 3.20	$ 3.00	<100%	2.18%	$ 3.27	$ 3.00	<100%
	Audio Tours - rental with entrance fee	$ 1.76	$ 2.00	<100%	2.18%	$ 1.80	$ 2.00	<100%
	Audio Tours - rental without entrance fee	$ 5.27	$ 5.00	<100%	2.18%	$ 5.39	$ 5.00	<100%
	With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the hours of 11am to 4pm only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.							
Sec 12.42	Stadium Rentals							

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of loss or damage to the City in connection with the license.							
Sec 12.34	Conservatory of Flowers							
	Conservatory of Flowers Admission - adult SF Resident	$ 8.21	$ 8.00	<100%	2.18%	$ 8.39	$ 8.00	<100%
	Conservatory of Flowers Admission - adult Non-Resident	$ 11.50	$ 12.00	<100%	2.18%	$ 11.75	$ 12.00	<100%
	seniors SF Resident	$ 4.93	$ 5.00	<100%	2.18%	$ 5.04	$ 5.00	<100%
	Conservatory of Flowers Admission - youth & seniors Non-Resident	$ 8.21	$ 8.00	<100%	2.18%	$ 8.39	$ 8.00	<100%
	11 SF Resident	$ 2.46	$ 2.00	<100%	2.18%	$ 2.52	$ 3.00	<100%
	11 Non-Resident	$ 3.29	$ 3.00	<100%	2.18%	$ 3.36	$ 3.00	<100%
	Hours Tours	$ 985.98	$ 986.00	<100%	2.18%	$ 1,007.48	$ 1,007.00	<100%
	Conservatory of Flowers Rental Fees - Event	$ 2,054.13	$ 2,054.00	<100%	2.18%	$ 2,098.91	$ 2,099.00	<100%
	Garden Club, Botanical Garden, or University Botanical Program' fee is per person	$ 4.93	$ 5.00	<100%	2.18%	$ 5.04	$ 5.00	<100%
	Wedding ceremony	$ 4,929.91	$ 4,930.00	<100%	2.18%	$ 5,037.39	$ 5,037.00	<100%
	Wedding ceremony & Reception	$ 2,382.79	$ 2,383.00	<100%	2.18%	$ 2,434.74	$ 2,435.00	<100%
	Corporate Event	$ 2,464.96	$ 2,465.00	<100%	2.18%	$ 2,518.69	$ 2,519.00	<100%
	All Other Events	$ 2,054.13	$ 2,054.00	<100%	2.18%	$ 2,098.91	$ 2,099.00	<100%
	Children's (5 to 13) Birthday Party	$ 328.66	$ 329.00	<100%	2.18%	$ 335.83	$ 336.00	<100%
	With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable on Fridays, Saturdays, and Sundays only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.							

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Sec 12.36	Athletic Field Reservation							
	Facilty Fee Per Hour S.F. Residents	$ 41.07	$ 41.00	<100%	2.18%	$ 41.97	$ 42.00	<100%
	Facilty Fee Per Hour Non Residents	$ 106.79	$ 107.00	<100%	2.18%	$ 109.12	$ 109.00	<100%
	Facilty Fee Per Hour, Not-for-profit	$ 41.07	$ 41.00	<100%	2.18%	$ 41.97	$ 42.00	<100%
	Facilty Fee Per Hour For-profit	$ 106.79	$ 107.00	<100%	2.18%	$ 109.12	$ 109.00	<100%
	Lighted per Hour	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Exclusive Use/ Tournaments, per day	$ 73.93	$ 74.00	<100%	2.18%	$ 75.55	$ 76.00	<100%
	Baselines for Softball, baseball, per booking	$ 98.58	$ 99.00	<100%	2.18%	$ 100.73	$ 101.00	<100%
	Fieldlines per booking	$ 197.16	$ 197.00	<100%	2.18%	$ 201.46	$ 201.00	<100%
	Gaelic Football, per booking	$ 295.74	$ 296.00	<100%	2.18%	$ 302.18	$ 302.00	<100%
	Football (5 yards), per booking	$ 262.88	$ 263.00	<100%	2.18%	$ 268.61	$ 269.00	<100%
	Application for Not for Profit Certification	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
Sec 12.38	Lake Merced Boat Storage							
	Boat Storage (per boat)	$ 44.83	$ 45.00	<100%	2.18%	$ 45.81	$ 46.00	<100%
Sec 12.29	Photo Center Fees							
	Adult Annual Membership, Unlimited use	$ 441.28	$ 441.00	<100%	2.18%	$ 450.90	$ 451.00	<100%
	Youth Annual Membership, Unlimited use	$ 220.64	$ 221.00	<100%	2.18%	$ 225.45	$ 225.00	<100%
	Adult - 6 months membership fee	$ 88.26	$ 88.00	<100%	2.18%	$ 90.18	$ 90.00	<100%
	Each time use with membership	$ 8.83	$ 9.00	<100%	2.18%	$ 9.02	$ 9.00	<100%
	Junior (under 18) - 6 months membership fee	$ 44.13	$ 44.00	<100%	2.18%	$ 45.09	$ 45.00	<100%
	Each time use with membership	$ 8.83	$ 9.00	<100%	2.18%	$ 9.02	$ 9.00	<100%
	Senior (62 and over) - 6 months membership fee	$ 44.13	$ 44.00	<100%	2.18%	$ 45.09	$ 45.00	<100%
	Each time use with membership	$ 8.83	$ 9.00	<100%	2.18%	$ 9.02	$ 9.00	<100%
Sec 12.21(a)	Stern Grove Clubhouse/Trocadero Rental							
	Monday - Thursday - fee is hourly rate, six (6) hour minimum rental	$ 197.16	$ 197.00	<100%	2.18%	$ 201.46	$ 201.00	<100%
	Friday - Sunday - fee is hourly rate, six (6) hour minimum rental	$ 230.02	$ 230.00	<100%	2.18%	$ 235.03	$ 235.00	<100%
	Legal Holidays - fee is hourly rate, six (6) hour minimum rental	$ 230.02	$ 230.00	<100%	2.18%	$ 235.03	$ 235.00	<100%
Sec 12.21(b)	Facilities Rental							
	Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 115.01	$ 115.00	<100%	2.18%	$ 117.52	$ 118.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 73.93	$ 74.00	<100%	2.18%	$ 75.55	$ 76.00	<100%
	Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 57.50	$ 58.00	<100%	2.18%	$ 58.76	$ 59.00	<100%
	Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 41.07	$ 41.00	<100%	2.18%	$ 41.97	$ 42.00	<100%
	Class AA Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 205.37	$ 205.00	<100%	2.18%	$ 209.85	$ 210.00	<100%
	Class A Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 164.30	$ 164.00	<100%	2.18%	$ 167.88	$ 168.00	<100%
	Class B Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 123.22	$ 123.00	<100%	2.18%	$ 125.91	$ 126.00	<100%
	Class C Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate	$ 82.15	$ 82.00	<100%	2.18%	$ 83.94	$ 84.00	<100%
	Mon-Thu1	$ 59.96	$ 60.00	<100%	2.18%	$ 61.27	$ 61.00	<100%
	Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1	$ 149.90	$ 150.00	<100%	2.18%	$ 153.17	$ 153.00	<100%
	Lake Merced Boathouse; Non-Profit Event Mon-Thu1	$ 112.43	$ 112.00	<100%	2.18%	$ 114.88	$ 115.00	<100%
	Lake Merced Boathouse; Non-Profit Event Fri-Sun1	$ 149.90	$ 150.00	<100%	2.18%	$ 153.17	$ 153.00	<100%
	Lake Merced Boathouse; Private Meeting or Event Mon-Thu1	$ 187.38	$ 187.00	<100%	2.18%	$ 191.46	$ 191.00	<100%
	Lake Merced Boathouse; Private Meeting or Event Fri-Sun1	$ 299.81	$ 300.00	<100%	2.18%	$ 306.34	$ 306.00	<100%
	Lake Merced Boathouse; Private Meeting or Event Fri-Sun2	$ 299.81	$ 300.00	<100%	2.18%	$ 306.34	$ 306.00	<100%
	Lake Merced Boathouse; Private Meeting or Event Fri-Sun3	$ 299.81	$ 300.00	<100%	2.18%	$ 306.34	$ 306.00	<100%
Sec 12.23a-c	Picnic Areas Reservation Fees							
	Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East							
	1-50 participants - fee is per day, per site	$ 93.25	$ 93.00	<100%	2.18%	$ 95.29	$ 95.00	<100%
	51-100 participants - fee is per day, per site	$ 138.09	$ 138.00	<100%	2.18%	$ 141.10	$ 141.00	<100%
	101-200 participants - fee is per day, per site	$ 184.72	$ 185.00	<100%	2.18%	$ 188.74	$ 189.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	201-300 participants - fee is per day, per site	$ 277.97	$ 278.00	<100%	2.18%	$ 284.03	$ 284.00	<100%
	Picnics at all other locations							
	1-50 participants - fee is per day, per site	$ 46.63	$ 47.00	<100%	2.18%	$ 47.64	$ 48.00	<100%
	51-100 participants - fee is per day, per site	$ 93.25	$ 93.00	<100%	2.18%	$ 95.29	$ 95.00	<100%
	101-200 participants - fee is per day, per site	$ 138.09	$ 138.00	<100%	2.18%	$ 141.10	$ 141.00	<100%
	201-400 participants - fee is per day, per site	$ 231.34	$ 231.00	<100%	2.18%	$ 236.39	$ 236.00	<100%
	more than 400 participants - fee is per day, per site	$ 462.68	$ 463.00	<100%	2.18%	$ 472.77	$ 473.00	<100%
	Company/Business Picnic							
	1 to 200 participants (per day, per site)	$ 369.43	$ 369.00	<100%	2.18%	$ 377.48	$ 377.00	<100%
	201 to 300 participants (per day, per site)	$ 462.68	$ 463.00	<100%	2.18%	$ 472.77	$ 473.00	<100%
	301 to 500 participants (per day, per site)	$ 647.40	$ 647.00	<100%	2.18%	$ 661.51	$ 662.00	<100%
	501 to 750 participants (per day, per site)	$ 925.37	$ 925.00	<100%	2.18%	$ 945.54	$ 946.00	<100%
	Over 750 participants (per day, per site)	$ 1,388.05	$ 1,388.00	<100%	2.18%	$ 1,418.31	$ 1,418.00	<100%
	Picnic hosted by business WITH special events - minimum fee, to be negotiated	$ 1,850.74	$ 1,851.00	<100%	2.18%	$ 1,891.08	$ 1,891.00	<100%
	Cost Recovery Fee. For the use of picnic areas, the Department shall require an additional surcharge of $5 for picnics with up to 100 participants, to cover operating costs related to the picnic areas.	5.00	$ 5.00	<100%	2.18%	$ 5.11	$ 5.00	<100%
	Cost Recovery Fee. For the use of picnic areas, the Department shall require an additional surcharge of $25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas.	25.00	$ 25.00	<100%	2.18%	$ 25.55	$ 26.00	<100%
Sec 12.07	Wedding Sites Reservation Fees & Hourly Rates							
	Chain of Lakes Reservation Fee	$ 341.28	$ 341.00	<100%	2.18%	$ 348.72	$ 349.00	<100%
	Chain of Lakes Hourly Rate - two hour minimum	$ 85.32	$ 85.00	<100%	2.18%	$ 87.18	$ 87.00	<100%
	Fushia Garden Reservation Fee	$ 341.28	$ 341.00	<100%	2.18%	$ 348.72	$ 349.00	<100%
	Fuschia Garden Hourly Rate - two hour minimum	$ 85.32	$ 85.00	<100%	2.18%	$ 87.18	$ 87.00	<100%
	Portals of the Past Reservation Fee	$ 341.28	$ 341.00	<100%	2.18%	$ 348.72	$ 349.00	<100%
	Portals of the Past Hourly Rate - two hour minimum	$ 85.32	$ 85.00	<100%	2.18%	$ 87.18	$ 87.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Rose Garden Reservation Fee	$ 341.28	$ 341.00	<100%	2.18%	$ 348.72	$ 349.00	<100%
	Rose Garden Hourly Rate - two hour minimum	$ 85.32	$ 85.00	<100%	2.18%	$ 87.18	$ 87.00	<100%
	Chinese Pavilion Reservation Fee	$ 597.24	$ 597.00	<100%	2.18%	$ 610.26	$ 610.00	<100%
	Chinese Pavilion Hourly Rate - two hour minimum	$ 170.64	$ 171.00	<100%	2.18%	$ 174.36	$ 174.00	<100%
	Queen Wilhelmina Garden Reservation Fee	$ 597.24	$ 597.00	<100%	2.18%	$ 610.26	$ 610.00	<100%
	Queen Wilhelmina Garden Hourly Rate - two hour minimum	$ 170.64	$ 171.00	<100%	2.18%	$ 174.36	$ 174.00	<100%
	Shakespeare Garden Reservation Fee	$ 597.24	$ 597.00	<100%	2.18%	$ 610.26	$ 610.00	<100%
	Shakespeare Garden Hourly Rate - two hour minimum	$ 170.64	$ 171.00	<100%	2.18%	$ 174.36	$ 174.00	<100%
	Palace of Fine Arts Rotunda Reservation Fee	$ 597.24	$ 597.00	<100%	2.18%	$ 610.26	$ 610.00	<100%
	Palace of Fine Arts Rotunda Hourly Rate - two hour minimum	$ 170.64	$ 171.00	<100%	2.18%	$ 174.36	$ 174.00	<100%
Sec 12.22a,c,f	Special Events							
	GGP Lindley Meadow Event Fee - Commercial	$ 16,433.05	$ 16,433.00	<100%	2.18%	$ 16,791.29	$ 16,791.00	<100%
	GGP Lindley Meadow Event Fee - Non-Profit	$ 8,216.52	$ 8,217.00	<100%	2.18%	$ 8,395.65	$ 8,396.00	<100%
	GGP Speedway Meadow Event Fee - Commercial	$ 29,579.49	$ 29,579.00	<100%	2.18%	$ 30,224.32	$ 30,224.00	<100%
	GGP Speedway Meadow Event Fee - Non-Profit	$ 14,789.74	$ 14,790.00	<100%	2.18%	$ 15,112.16	$ 15,112.00	<100%
	GGP Marx Meadow Event Fee - Commercial	$ 4,108.26	$ 4,108.00	<100%	2.18%	$ 4,197.82	$ 4,198.00	<100%
	GGP Marx Meadow Event Fee - Non-Profit	$ 2,054.13	$ 2,054.00	<100%	2.18%	$ 2,098.91	$ 2,099.00	<100%
	GGP Sharon Meadow Event Fee - Commercial	$ 19,719.66	$ 19,720.00	<100%	2.18%	$ 20,149.55	$ 20,150.00	<100%
	GGP Sharon Meadow Event Fee - Non-Profit	$ 9,859.83	$ 9,860.00	<100%	2.18%	$ 10,074.77	$ 10,075.00	<100%
	GGP Polo Field Event Fee - Commercial	$ 82,165.25	$ 82,165.00	<100%	2.18%	$ 83,956.45	$ 83,956.00	<100%
	GGP Polo Field Event Fee - Non-Profit	$ 41,082.62	$ 41,083.00	<100%	2.18%	$ 41,978.23	$ 41,978.00	<100%
	GGP Music Concourse Event Fee - Commercial	$ 4,108.26	$ 4,108.00	<100%	2.18%	$ 4,197.82	$ 4,198.00	<100%
	GGP Music Concourse Event Fee - Non-Profit	$ 2,054.13	$ 2,054.00	<100%	2.18%	$ 2,098.91	$ 2,099.00	<100%
	Civic Center Plaza Event Fee - Commercial	$ 41,082.62	$ 41,083.00	<100%	2.18%	$ 41,978.23	$ 41,978.00	<100%
	Civic Center Plaza Event Fee - Non-Profit	$ 20,541.31	$ 20,541.00	<100%	2.18%	$ 20,989.11	$ 20,989.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Justin Herman Plaza Event Fee - Commercial	$ 11,503.13	$ 11,503.00	<100%	2.18%	$ 11,753.90	$ 11,754.00	<100%
	Justin Herman Plaza Event Fee - Non-Profit	$ 5,751.57	$ 5,752.00	<100%	2.18%	$ 5,876.95	$ 5,877.00	<100%
	Marina Green East Event Fee - Commercial	$ 12,324.79	$ 12,325.00	<100%	2.18%	$ 12,593.47	$ 12,593.00	<100%
	Marina Green East Event Fee - Non-Profit	$ 6,162.39	$ 6,162.00	<100%	2.18%	$ 6,296.73	$ 6,297.00	<100%
	Marina Green West Event Fee - Commercial	$ 1,314.64	$ 1,315.00	<100%	2.18%	$ 1,343.30	$ 1,343.00	<100%
	Marina Green West Event Fee - Non-Profit	$ 657.32	$ 657.00	<100%	2.18%	$ 671.65	$ 672.00	<100%
	Jerry Garcia Amphitheater Event Fee - Commercial	$ 5,258.58	$ 5,259.00	<100%	2.18%	$ 5,373.21	$ 5,373.00	<100%
	Jerry Garcia Amphitheater Event Fee - Non-Profit	$ 2,629.29	$ 2,629.00	<100%	2.18%	$ 2,686.61	$ 2,687.00	<100%
	Portsmouth Square Event Fee - Commercial	$ 821.65	$ 822.00	<100%	2.18%	$ 839.56	$ 840.00	<100%
	Portsmouth Square Event Fee - Non-Profit	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Union Square Event Fee - Commercial	$ 12,324.79	$ 12,325.00	<100%	2.18%	$ 12,593.47	$ 12,593.00	<100%
	Union Square Event Fee - Non-Profit	$ 6,162.39	$ 6,162.00	<100%	2.18%	$ 6,296.73	$ 6,297.00	<100%
	Washington Square Event Fee - Commercial	$ 5,258.58	$ 5,259.00	<100%	2.18%	$ 5,373.21	$ 5,373.00	<100%
	Washington Square Event Fee - Non-Profit	$ 2,629.29	$ 2,629.00	<100%	2.18%	$ 2,686.61	$ 2,687.00	<100%
	Mission Dolores Park Event Fee - Commercial	$ 19,719.66	$ 19,720.00	<100%	2.18%	$ 20,149.55	$ 20,150.00	<100%
	Mission Dolores Park Event Fee - Non-Profit	$ 9,859.83	$ 9,860.00	<100%	2.18%	$ 10,074.77	$ 10,075.00	<100%
	Precita Park Event Fee - Commercial	$ 8,216.52	$ 8,217.00	<100%	2.18%	$ 8,395.65	$ 8,396.00	<100%
	Precita Park Event Fee - Non-Profit	$ 4,108.26	$ 4,108.00	<100%	2.18%	$ 4,197.82	$ 4,198.00	<100%
	Event Fee - Other Sites, fee is per person x site capacity	$ 1.64	$ 2.00	<100%	2.18%	$ 1.68	$ 2.00	<100%
	School Outdoor Events - first 4 hours	$ 184.72	$ 185.00	<100%	2.18%	$ 188.74	$ 189.00	<100%
	School Outdoor Events - each additional hour	$ 46.63	$ 47.00	<100%	2.18%	$ 47.64	$ 48.00	<100%
	Athletic Events with requiring a road closure - per participant	$ 1.79	$ 2.00	<100%	2.18%	$ 1.83	$ 2.00	<100%
	Amateur Arts Productions no admission charge - weekday, per day	$ 277.97	$ 278.00	<100%	2.18%	$ 284.03	$ 284.00	<100%
	Amateur Arts Productions no admission charge - weekday, 2 consecutive days	$ 462.68	$ 463.00	<100%	2.18%	$ 472.77	$ 473.00	<100%
	Amateur Arts Productions no admission charge - non-holiday weekend, per day	$ 369.43	$ 369.00	<100%	2.18%	$ 377.48	$ 377.00	<100%
	Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days	$ 647.40	$ 647.00	<100%	2.18%	$ 661.51	$ 662.00	<100%
	Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days	$ 925.37	$ 925.00	<100%	2.18%	$ 945.54	$ 946.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Cost Recovery Fee for Outdoor Events. The Department shall require an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities.							
Sec 12.24	Film / Video / Photography							
	Commercial Photography shoots - simple, per day, per site	$ 369.43	$ 369.00	<100%	2.18%	$ 377.48	$ 377.00	<100%
	Commercial Photography shoots - large crew, per day, per site, minimum	$ 925.37	$ 925.00	<100%	2.18%	$ 945.54	$ 946.00	<100%
	Commercial Filming - documentary, per day, per site	$ 369.43	$ 369.00	<100%	2.18%	$ 377.48	$ 377.00	<100%
	Commercial Filming - outdoor simple, per day, per site	$ 925.37	$ 925.00	<100%	2.18%	$ 945.54	$ 946.00	<100%
	Commercial Filming - large productions, per day, per site	$ 1,850.74	$ 1,851.00	<100%	2.18%	$ 1,891.08	$ 1,891.00	<100%
	Commercial Filming - facility property usage, per day, per site minimum	$ 9,255.48	$ 9,255.00	<100%	2.18%	$ 9,457.25	$ 9,457.00	<100%
Sec 12.25	Encroachment Fee - minimum fee	$ 925.37	$ 925.00	<100%	2.18%	$ 945.54	$ 946.00	<100%
Sec 12.47	Harvey Milk Center Rental Rates							
	Room Rental Rates							
	Group 1 = Museum Sponsored Groups							
	Ball Room	$ 51.35	$ 51.00	<100%	2.18%	$ 52.47	$ 52.00	<100%
	Rehearsal Room	$ 24.65	$ 25.00	<100%	2.18%	$ 25.19	$ 25.00	<100%
	Exhibit Room	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
	Portrait Studio	$ 30.81	$ 31.00	<100%	2.18%	$ 31.48	$ 31.00	<100%
	Group 2 = Non-Profit Groups							
	Ball Room	$ 102.71	$ 103.00	<100%	2.18%	$ 104.95	$ 105.00	<100%
	Rehearsal Room	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Exhibit Room	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Portrait Studio	$ 61.62	$ 62.00	<100%	2.18%	$ 62.97	$ 63.00	<100%
	Group 3 = Other Groups							
	Ball Room	$ 205.41	$ 205.00	<100%	2.18%	$ 209.89	$ 210.00	<100%
	Rehearsal Room	$ 98.60	$ 99.00	<100%	2.18%	$ 100.75	$ 101.00	<100%
	Exhibit Room	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Portrait Studio	$ 123.25	$ 123.00	<100%	2.18%	$ 125.93	$ 126.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Sec 12.47	Randall Museum Rental Rates							
	Group I = Non profit groups aligned with facility's mission							
	Auditorium - fee is per hour	$ 51.35	$ 51.00	<100%	2.18%	$ 52.47	$ 52.00	<100%
	Buckley or Art Room - fee is per hour	$ 24.65	$ 25.00	<100%	2.18%	$ 25.19	$ 25.00	<100%
	Randall Room - fee is per hour	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
	Art Studio/Patio - fee is per hour	$ 30.81	$ 31.00	<100%	2.18%	$ 31.48	$ 31.00	<100%
	Terrace Room - fee is per hour	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
	East Deck - fee is per hour	$ 30.81	$ 31.00	<100%	2.18%	$ 31.48	$ 31.00	<100%
	Lobby - fee is per hour	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Kitchen - fee is per hour	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
	Parking Lot - fee is per hour	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
	Group 2 = Non-profit groups not aligned with Randall's mission							
	Auditorium - fee is per hour	$ 102.71	$ 103.00	<100%	2.18%	$ 104.95	$ 105.00	<100%
	Buckley or Art Room - fee is per hour	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Randall Room - fee is per hour	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Art Studio/Patio - fee is per hour	$ 61.62	$ 62.00	<100%	2.18%	$ 62.97	$ 63.00	<100%
	Terrace Room - fee is per hour	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	East Deck - fee is per hour	$ 61.62	$ 62.00	<100%	2.18%	$ 62.97	$ 63.00	<100%
	Lobby - fee is per hour	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Kitchen - fee is per hour	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Parking Lot - fee is per hour	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
	Group 3 = Private Groups							
	Auditorium - fee is per hour	$ 205.41	$ 205.00	<100%	2.18%	$ 209.89	$ 210.00	<100%
	Buckley or Art Room - fee is per hour	$ 98.60	$ 99.00	<100%	2.18%	$ 100.75	$ 101.00	<100%
	Randall Room - fee is per hour	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Art Studio/Patio - fee is per hour	$ 123.25	$ 123.00	<100%	2.18%	$ 125.93	$ 126.00	<100%
	Terrace Room - fee is per hour	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	East Deck - fee is per hour	$ 123.25	$ 123.00	<100%	2.18%	$ 125.93	$ 126.00	<100%
	Lobby - fee is per hour	$ 164.33	$ 164.00	<100%	2.18%	$ 167.91	$ 168.00	<100%
	Kitchen - fee is per hour	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Parking Lot - fee is per hour	$ 20.54	$ 21.00	<100%	2.18%	$ 20.99	$ 21.00	<100%
Sec 12.40	Swimming Pool Entry Fees							
	Children - (0-17)	$ -	$ -	-	2.18%	$ -	$ -	-
	Children Admission - Rec swim and Lap swim	$ 1.64	$ 2.00	<100%	2.18%	$ 1.68	$ 2.00	<100%
	Monthly Pass - not including lessons	$ 26.29	$ 26.00	<100%	2.18%	$ 26.87	$ 27.00	<100%
	Summer Pass	$ 32.87	$ 33.00	<100%	2.18%	$ 33.58	$ 34.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Yearly Swim Pass	$ 279.31	$ 279.00	<100%	2.18%	$ 285.39	$ 285.00	<100%
	Water Exercise - fee is per 10-session pack	$ 32.87	$ 33.00	<100%	2.18%	$ 33.58	$ 34.00	<100%
	Adult - (18-64)							
	Adult Admission - Recreation Swim and Lap Swim	$ 8.21	$ 8.00	<100%	2.18%	$ 8.39	$ 8.00	<100%
	Water Exercise	$ 11.50	$ 12.00	<100%	2.18%	$ 11.75	$ 12.00	<100%
	Monthly Swim Pass (not including lessons)	$ 108.44	$ 108.00	<100%	2.18%	$ 110.80	$ 111.00	<100%
	Recreation Swim Scrip Ticket for 10 Sessions	$ 73.93	$ 74.00	<100%	2.18%	$ 75.55	$ 76.00	<100%
	Yearly Swim Pass	$ 985.79	$ 986.00	<100%	2.18%	$ 1,007.28	$ 1,007.00	<100%
	Water Exercise Scrip Ticket - 10 sessions	$ 98.58	$ 99.00	<100%	2.18%	$ 100.73	$ 101.00	<100%
	Seniors (65+)							
	Senior Admission - Recreation swim and Lap swim	$ 6.57	$ 7.00	<100%	2.18%	$ 6.72	$ 7.00	<100%
	Monthly Swim Pass (not including lessons)	$ 57.52	$ 58.00	<100%	2.18%	$ 58.77	$ 59.00	<100%
	Recreation Swim Scrip Ticket for 10 Sessions	$ 34.51	$ 35.00	<100%	2.18%	$ 35.26	$ 35.00	<100%
	Yearly Swim Pass	$ 657.19	$ 657.00	<100%	2.18%	$ 671.52	$ 672.00	<100%
	Water Exercise Scrip Ticket - 10 sessions	$ 50.94	$ 51.00	<100%	2.18%	$ 52.05	$ 52.00	<100%
	Economic Need							
	Monthly Swim Pass (not including lessons)	$ 60.80	$ 61.00	<100%	2.18%	$ 62.13	$ 62.00	<100%
	Recreation Swim Scrip Ticket for 10 Sessions	$ 34.51	$ 35.00	<100%	2.18%	$ 35.26	$ 35.00	<100%
	Yearly Swim Pass	$ 657.19	$ 657.00	<100%	2.18%	$ 671.52	$ 672.00	<100%
	Water Exercise Scrip Ticket - 10 sessions	$ 50.94	$ 51.00	<100%	2.18%	$ 52.05	$ 52.00	<100%
	Lessons							
	weeks/10 Sessions	$ 87.10	$ 87.00	<100%	2.18%	$ 88.99	$ 89.00	<100%
	weeks/10 Sessions	$ 41.07	$ 41.00	<100%	2.18%	$ 41.97	$ 42.00	<100%
	weeks/10 Sessions	$ 69.01	$ 69.00	<100%	2.18%	$ 70.51	$ 71.00	<100%
	Adult, fee is for 10 weeks/10 Sessions	$ 110.10	$ 110.00	<100%	2.18%	$ 112.50	$ 113.00	<100%
	Water Fitness (all ages) one class	$ 11.50	$ 12.00	<100%	2.18%	$ 11.75	$ 12.00	<100%
	Semi-private (2-3 students per instructor) 5 classes/30 min	$ 172.55	$ 173.00	<100%	2.18%	$ 176.31	$ 176.00	<100%
	Private 5 classes/30 min	$ 262.93	$ 263.00	<100%	2.18%	$ 268.66	$ 269.00	<100%
	Pre-Competitive Swim Teams 10 classes/60 min	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Classes - fees do not included the cost of material or certification costs							
	CPR	$ 103.53	$ 104.00	<100%	2.18%	$ 105.79	$ 106.00	<100%
	First Aid	$ 87.10	$ 87.00	<100%	2.18%	$ 88.99	$ 89.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Lifeguard Training	$ 172.55	$ 173.00	<100%	2.18%	$ 176.31	$ 176.00	<100%
	Lifeguard Training - Challenge	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Pet First Aid	$ 60.80	$ 61.00	<100%	2.18%	$ 62.13	$ 62.00	<100%
	Stroke Clinic	$ 205.41	$ 205.00	<100%	2.18%	$ 209.89	$ 210.00	<100%
	Title-22	$ 172.55	$ 173.00	<100%	2.18%	$ 176.31	$ 176.00	<100%
	Water Safety Instructor	$ 172.55	$ 173.00	<100%	2.18%	$ 176.31	$ 176.00	<100%
	Age Group/Masters/Marionettes swim teams							
	MOU + Age Group Teams/Marionettes - per hour	$ 39.44	$ 39.00	<100%	2.18%	$ 40.30	$ 40.00	<100%
	MOU Master Swim Teams - per hour	$ 75.59	$ 76.00	<100%	2.18%	$ 77.24	$ 77.00	<100%
	MOU Additional Lanes	$ 9.86	$ 10.00	<100%	2.18%	$ 10.07	$ 10.00	<100%
	Pool Rentals per hour	$ 156.08	$ 156.00	<100%	2.18%	$ 159.49	$ 159.00	<100%
	Pool Rentals per lane per hour	$ 32.86	$ 33.00	<100%	2.18%	$ 33.58	$ 34.00	<100%
	Pool Rental - Special Event							
	Special Events 1-20 people, fee is per hour, two(2) hour minimum	$ 287.52	$ 288.00	<100%	2.18%	$ 293.79	$ 294.00	<100%
	Special Event - every additional 10 People, fee is per hour, two(2) hour minimum	$ 82.15	$ 82.00	<100%	2.18%	$ 83.94	$ 84.00	<100%
	Birthday Pool Package							
	Birthday Package- MLK or Sava Pool, 1-20 Residents	$ 517.54	$ 518.00	<100%	2.18%	$ 528.82	$ 529.00	<100%
	Birthday Package- MLK or Sava Pool 1-20, Non-Residents	$ 681.84	$ 682.00	<100%	2.18%	$ 696.70	$ 697.00	<100%
	Birthday Package- Hamilton Pool 1-20 People Residents	$ 657.19	$ 657.00	<100%	2.18%	$ 671.52	$ 672.00	<100%
	Birthday Package- Hamilton Pool 1-20 People Non-Residents	$ 903.64	$ 904.00	<100%	2.18%	$ 923.34	$ 923.00	<100%
	Birthday Package- Hamilton Pool- each additional participant	$ 27.93	$ 28.00	<100%	2.18%	$ 28.54	$ 29.00	<100%
	Birthday Package- Hamilton Pool with Rec Director Activities- Resident	$ 903.64	$ 904.00	<100%	2.18%	$ 923.34	$ 923.00	<100%
	Birthday Package- Hamilton Pool with Rec Director Activities- Non-Resident	$ 1,067.93	$ 1,068.00	<100%	2.18%	$ 1,091.22	$ 1,091.00	<100%
	Birthday Package- Hamilton Pool with Rec Director Activities- each additional participant	$ 36.15	$ 36.00	<100%	2.18%	$ 36.93	$ 37.00	<100%
Sec 12.15	Summer Day Camp							
	Standard - Resident	$ 188.88	$ 189.00	<100%	2.18%	$ 193.00	$ 193.00	<100%
	Standard - Non-resident	$ 275.82	$ 276.00	<100%	2.18%	$ 281.84	$ 282.00	<100%
	Specialty Camps - Resident	$ 377.76	$ 378.00	<100%	2.18%	$ 385.99	$ 386.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Specialty Camps - Non-resident	$ 551.65	$ 552.00	<100%	2.18%	$ 563.67	$ 564.00	<100%
	Tennis Camps - Resident	$ 314.80	$ 315.00	<100%	2.18%	$ 321.66	$ 322.00	<100%
	Harvey Milk Center - Resident	$ 289.31	$ 289.00	<100%	2.18%	$ 295.62	$ 296.00	<100%
	Randall Museum Day Camps	$ 320.38	$ 320.00	<100%	2.18%	$ 327.36	$ 327.00	<100%
	Randall Museum Mather Youth Camp 5 days - Resident	$ 439.37	$ 439.00	<100%	2.18%	$ 448.95	$ 449.00	<100%
	Randall Museum Mather Youth Camp 5 days - Non-resident	$ 643.81	$ 644.00	<100%	2.18%	$ 657.85	$ 658.00	<100%
Sec 12.27	Sharon Art Studio Classes Fees							
	Adults - Ceramics Class	$ 276.18	$ 276.00	<100%	2.18%	$ 282.20	$ 282.00	<100%
	Adults - Glass Class	$ 199.06	$ 199.00	<100%	2.18%	$ 203.40	$ 203.00	<100%
	Adults - Jewelry-General Class	$ 199.06	$ 199.00	<100%	2.18%	$ 203.40	$ 203.00	<100%
	Adults - Jewelry-Enamel Class	$ 158.86	$ 159.00	<100%	2.18%	$ 162.32	$ 162.00	<100%
	Adults - Drawing-General Class	$ 145.26	$ 145.00	<100%	2.18%	$ 148.43	$ 148.00	<100%
	Adults - Mosaics Class	$ 111.19	$ 111.00	<100%	2.18%	$ 113.61	$ 114.00	<100%
	Adults - Life Drawing	$ 89.67	$ 90.00	<100%	2.18%	$ 91.62	$ 92.00	<100%
	PROGRAM - NEIGHBORHOOD SERVICES							
Sec 12.30	Latchkey & Afterschool Programs							
	School year, M-F, per day (changed from per month in 2009)	$ 5.91	$ 6.00	<100%	2.18%	$ 6.04	$ 6.00	<100%
Sec 12.39	Tiny Tots Program							
	Traditional Tiny Tots - fee is for 10-visit pack	$ 53.80	$ 54.00	<100%	2.18%	$ 54.97	$ 55.00	<100%
	Play Groups - fee for drop in	$ 5.38	$ 5.00	<100%	2.18%	$ 5.50	$ 5.00	<100%
	Play Groups - fee for 10-visit pack	$ 35.87	$ 36.00	<100%	2.18%	$ 36.65	$ 37.00	<100%
	Kids' Gym - fee for drop in	$ 7.17	$ 7.00	<100%	2.18%	$ 7.33	$ 7.00	<100%
	Kids' Gym - fee for 10-visit pack	$ 53.80	$ 54.00	<100%	2.18%	$ 54.97	$ 55.00	<100%
	Arts and Crafts - fee for drop in	$ 7.17	$ 7.00	<100%	2.18%	$ 7.33	$ 7.00	<100%
	Arts and Crafts - fee for 10-visit pack	$ 53.80	$ 54.00	<100%	2.18%	$ 54.97	$ 55.00	<100%
	Special Programs - fee for drop in	$ 5.38	$ 5.00	<100%	2.18%	$ 5.50	$ 5.00	<100%
	Special Programs - fee for 10-visit pack	$ 35.87	$ 36.00	<100%	2.18%	$ 36.65	$ 37.00	<100%
Sec 12.44	Recreation Program Fees							
	Level 1 Step 1	$ 0.43	$ -	<100%	2.18%	$ 0.44	$ -	<100%
	Level 1 Step 2	$ 0.85	$ 1.00	<100%	2.18%	$ 0.87	$ 1.00	<100%
	Level 1 Step 3	$ 1.28	$ 1.00	<100%	2.18%	$ 1.31	$ 1.00	<100%
	Level 1 Step 4	$ 1.71	$ 2.00	<100%	2.18%	$ 1.74	$ 2.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Level 1 Step 5	$ 2.13	$ 2.00	<100%	2.18%	$ 2.18	$ 2.00	<100%
	Level 2 Step 1	$ 2.56	$ 3.00	<100%	2.18%	$ 2.62	$ 3.00	<100%
	Level 2 Step 2	$ 2.99	$ 3.00	<100%	2.18%	$ 3.05	$ 3.00	<100%
	Level 2 Step 3	$ 3.41	$ 3.00	<100%	2.18%	$ 3.49	$ 3.00	<100%
	Level 2 Step 4	$ 3.84	$ 4.00	<100%	2.18%	$ 3.92	$ 4.00	<100%
	Level 2 Step 5	$ 5.12	$ 5.00	<100%	2.18%	$ 5.23	$ 5.00	<100%
	Level 3 Step 1	$ 6.83	$ 7.00	<100%	2.18%	$ 6.97	$ 7.00	<100%
	Level 3 Step 2	$ 8.53	$ 9.00	<100%	2.18%	$ 8.72	$ 9.00	<100%
	Level 3 Step 3	$ 10.24	$ 10.00	<100%	2.18%	$ 10.46	$ 10.00	<100%
	Level 3 Step 4	$ 11.94	$ 12.00	<100%	2.18%	$ 12.21	$ 12.00	<100%
	Level 3 Step 5	$ 13.65	$ 14.00	<100%	2.18%	$ 13.95	$ 14.00	<100%
	Level 4 Step 1	$ 20.48	$ 20.00	<100%	2.18%	$ 20.92	$ 21.00	<100%
	Level 4 Step 2	$ 27.30	$ 27.00	<100%	2.18%	$ 27.90	$ 28.00	<100%
	Level 4 Step 3	$ 34.13	$ 34.00	<100%	2.18%	$ 34.87	$ 35.00	<100%
	Level 4 Step 4	$ 40.95	$ 41.00	<100%	2.18%	$ 41.85	$ 42.00	<100%
	Level 4 Step 5	$ 47.78	$ 48.00	<100%	2.18%	$ 48.82	$ 49.00	<100%
Sec 12.45	Reservation Administrative Fees							
	Refund processing fee, or 20% of the fee, whichever is greater	$ 17.06	$ 17.00	<100%	2.18%	$ 17.44	$ 17.00	<100%
	Program withdrawal fee, or 20% of the fee, whichever is greater	$ 17.06	$ 17.00	<100%	2.18%	$ 17.44	$ 17.00	<100%
	Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation	$ 34.13	$ 34.00	<100%	2.18%	$ 34.87	$ 35.00	<100%
	Application fee for special event, non-refundable	$ 85.32	$ 85.00	<100%	2.18%	$ 87.18	$ 87.00	<100%
	Cancellation or reschedule of Athletic Field Permit	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
Sec 12.48	Athletic Leagues - Public Benefit Prog.							
	Public Benefit Youth (Min)	$ 16.43	$ 16.00	<100%	2.18%	$ 16.79	$ 17.00	<100%
	Public Benefit Youth (Max)	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Public Benefit Adult (Min)	$ 49.30	$ 49.00	<100%	2.18%	$ 50.37	$ 50.00	<100%
	Public Benefit Adult (Max)	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Revenue Program Youth (Min)	$ 41.08	$ 41.00	<100%	2.18%	$ 41.98	$ 42.00	<100%
	Revenue Program Youth (Max)	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Revenue Program Adult (Min)	$ 82.17	$ 82.00	<100%	2.18%	$ 83.96	$ 84.00	<100%
	Revenue Program Adult (Max)	$ 115.03	$ 115.00	<100%	2.18%	$ 117.54	$ 118.00	<100%
	For Profit Program Youth (Min)	$ 90.38	$ 90.00	<100%	2.18%	$ 92.35	$ 92.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	For Profit Program Youth (Max)	$ 139.68	$ 140.00	<100%	2.18%	$ 142.73	$ 143.00	<100%
	For Profit Program Adult (Min)	$ 139.68	$ 140.00	<100%	2.18%	$ 142.73	$ 143.00	<100%
	For Profit Program Adult (Max)	$ 164.33	$ 164.00	<100%	2.18%	$ 167.91	$ 168.00	<100%
	Leagues Futsol Youth	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Leagues Futsol Adult	$ 739.49	$ 739.00	<100%	2.18%	$ 755.61	$ 756.00	<100%
	Leagues 7 a side Soccer Youth	$ 410.83	$ 411.00	<100%	2.18%	$ 419.78	$ 420.00	<100%
	Leagues 7 a side Soccer Adult	$ 739.49	$ 739.00	<100%	2.18%	$ 755.61	$ 756.00	<100%
	Leagues Women's Volleyball Adult Youth	$ 509.42	$ 509.00	<100%	2.18%	$ 520.53	$ 521.00	<100%
	Leagues Women's Basketball Adult Youth	$ 821.65	$ 822.00	<100%	2.18%	$ 839.56	$ 840.00	<100%
	Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:							
	Family of 2 - $27,450, Family of 3 - $30,850, Family of 4 - $34,300, Family of 5 - $37,050, and Family of 6 - $39,800							
	PROGRAM - CAMP MATHER							
Sec 12.01a	Camp Mather Fees							
	San Francisco Residents							
	2 Person Cabin Size - Weekly Rate	$ 679.68	$ 680.00	<100%	2.18%	$ 694.50	$ 694.00	<100%
	2 Person Cabin Size - Nightly Rate	$ 123.74	$ 124.00	<100%	2.18%	$ 126.44	$ 126.00	<100%
	3 Person Cabin Size - Weekly Rate	$ 921.78	$ 922.00	<100%	2.18%	$ 941.88	$ 942.00	<100%
	3 Person Cabin Size - Nightly Rate	$ 163.19	$ 163.00	<100%	2.18%	$ 166.75	$ 167.00	<100%
	4 Person Cabin Size - Weekly Rate	$ 1,138.78	$ 1,139.00	<100%	2.18%	$ 1,163.60	$ 1,164.00	<100%
	4 Person Cabin Size - Nightly Rate	$ 204.44	$ 204.00	<100%	2.18%	$ 208.90	$ 209.00	<100%
	5 Person Cabin Size - Weekly Rate	$ 1,328.87	$ 1,329.00	<100%	2.18%	$ 1,357.84	$ 1,358.00	<100%
	5 Person Cabin Size - Nightly Rate	$ 243.90	$ 244.00	<100%	2.18%	$ 249.21	$ 249.00	<100%
	6 Person Cabin Size - Weekly Rate	$ 1,492.07	$ 1,492.00	<100%	2.18%	$ 1,524.59	$ 1,525.00	<100%
	6 Person Cabin Size - Nightly Rate	$ 297.70	$ 298.00	<100%	2.18%	$ 304.19	$ 304.00	<100%
	4 Person Tent Size - Weekly Rate	$ 269.00	$ 269.00	<100%	2.18%	$ 274.87	$ 275.00	<100%
	4 Person Tent Size - Nightly Rate	$ 53.80	$ 54.00	<100%	2.18%	$ 54.97	$ 55.00	<100%
	6 Person Tent Size - Weekly Rate	$ 351.50	$ 351.00	<100%	2.18%	$ 359.16	$ 359.00	<100%
	6 Person Tent Size - Nightly Rate	$ 71.73	$ 72.00	<100%	2.18%	$ 73.30	$ 73.00	<100%
Sec 12.01b	Non Residents							
	2 Person Cabin Size - Weekly Rate	$ 814.18	$ 814.00	<100%	2.18%	$ 831.93	$ 832.00	<100%
	2 Person Cabin Size - Nightly Rate	$ 136.29	$ 136.00	<100%	2.18%	$ 139.27	$ 139.00	<100%
	3 Person Cabin Size - Weekly Rate	$ 1,128.02	$ 1,128.00	<100%	2.18%	$ 1,152.61	$ 1,153.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	3 Person Cabin Size - Nightly Rate	$ 190.10	$ 190.00	<100%	2.18%	$ 194.24	$ 194.00	<100%
	4 Person Cabin Size - Weekly Rate	$ 1,355.77	$ 1,356.00	<100%	2.18%	$ 1,385.33	$ 1,385.00	<100%
	4 Person Cabin Size - Nightly Rate	$ 231.34	$ 231.00	<100%	2.18%	$ 236.39	$ 236.00	<100%
	5 Person Cabin Size - Weekly Rate	$ 1,587.11	$ 1,587.00	<100%	2.18%	$ 1,621.71	$ 1,622.00	<100%
	5 Person Cabin Size - Nightly Rate	$ 270.80	$ 271.00	<100%	2.18%	$ 276.70	$ 277.00	<100%
	6 Person Cabin Size - Weekly Rate	$ 1,818.46	$ 1,818.00	<100%	2.18%	$ 1,858.10	$ 1,858.00	<100%
	6 Person Cabin Size - Nightly Rate	$ 313.84	$ 314.00	<100%	2.18%	$ 320.68	$ 321.00	<100%
	4 Person Tent Size - Weekly Rate	$ 353.29	$ 353.00	<100%	2.18%	$ 360.99	$ 361.00	<100%
	4 Person Tent Size - Nightly Rate	$ 69.94	$ 70.00	<100%	2.18%	$ 71.47	$ 71.00	<100%
	6 Person Tent Size - Weekly Rate	$ 473.44	$ 473.00	<100%	2.18%	$ 483.77	$ 484.00	<100%
	6 Person Tent Size - Nightly Rate	$ 89.67	$ 90.00	<100%	2.18%	$ 91.62	$ 92.00	<100%
Sec 12.01c	Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF							
	Residents	$ 405.97	$ 406.00	<100%	2.18%	$ 414.83	$ 415.00	<100%
	Non-Residents	$ 455.40	$ 455.00	<100%	2.18%	$ 465.33	$ 465.00	<100%
Sec 12.01	Cancellation and Processing Fees							
	Cancellation 30 days prior to reservation date, processing fee with refundable deposit	$ 88.25	$ 88.00	<100%	2.18%	$ 90.17	$ 90.00	<100%
	Cancellation less than 30 days prior to reservation date	no refund				no refund		
	Cancellation after final payment	fees, no refund				fees, no refund		
	Late payment penalty	amount due				amount due		
	Change of reservation	$ 26.48	$ 26.00	<100%	2.18%	$ 27.05	$ 27.00	<100%
	Unauthorized overnight stay at camp	$ 132.38	$ 132.00	<100%	2.18%	$ 135.27	$ 135.00	<100%
	Late check-out	$ 132.38	$ 132.00	<100%	2.18%	$ 135.27	$ 135.00	<100%
Sec 12.02	Day Use Fees							
	Adult (Age 13 years plus)	$ 21.52	$ 22.00	<100%	2.18%	$ 21.99	$ 22.00	<100%
	Youth (Ages 2 to 12 years)	$ 10.76	$ 11.00	<100%	2.18%	$ 10.99	$ 11.00	<100%
	Infant (Under age 2)	$ -	$ -	-	2.18%	$ -	$ -	-
Sec 12.03	Meal Fees - Overnight guests							
	Adult (Age 13 years plus) - Weekly Rate	$ 340.74	$ 341.00	<100%	2.18%	$ 348.16	$ 348.00	<100%
	Adult (Age 13 years plus) - Daily Rate	$ 53.80	$ 54.00	<100%	2.18%	$ 54.97	$ 55.00	<100%
	Youth (Ages 2 to 12 years) - Weekly Rate	$ 197.27	$ 197.00	<100%	2.18%	$ 201.57	$ 202.00	<100%
	Youth (Ages 2 to 12 years) - Daily Rate	$ 28.69	$ 29.00	<100%	2.18%	$ 29.32	$ 29.00	<100%
	Infant (Under age 2) - Daily Rate	Free				Free		
	Infant (Under age 2) - Weekly Rate	Free				Free		
	Late payment of meal fees	5% charge				5% charge		

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Number of meals change after reservation is final	$ 26.48	$ 26.00	<100%	2.18%	$ 27.05	$ 27.00	<100%
Sec 12.03	Meal Fees - Transient guests							
	Adult (Age 13 years plus) - Breakfast / Lunch	$ 21.52	$ 22.00	<100%	2.18%	$ 21.99	$ 22.00	<100%
	Adult (Age 13 years plus) - Dinner	$ 28.69	$ 29.00	<100%	2.18%	$ 29.32	$ 29.00	<100%
	Youth (Age 2 to 12 years) - Breakfast / Lunch	$ 12.55	$ 13.00	<100%	2.18%	$ 12.83	$ 13.00	<100%
	Youth (Age 2 to 12 years) - Dinner	$ 19.73	$ 20.00	<100%	2.18%	$ 20.16	$ 20.00	<100%
	Infant (Under age 2) - Breakfast / Lunch	Free				Free		
	Infant (Under age 2) - Dinner	Free				Free		
Sec 12.04	Low income fee reduction - 50% reduction for SF Residents meeting income requirements							
	PROGRAM - YACHT HARBOR							
	Marina Fees							
Sec 12.11	West Harbor - fee is per foot/per month	3% or CPI, whichever is higher				3% or CPI, whichever is higher		
	Berthing License Fee - Berth Length: 25'	$ 21.35	$ 21.00	<100%	2.18%	$ 21.99	$ 22.00	<100%
	Berthing License Fee - Berth Length: 30'	$ 21.66	$ 22.00	<100%	2.18%	$ 22.31	$ 22.00	<100%
	Berthing License Fee - Berth Length: 35'	$ 21.66	$ 22.00	<100%	2.18%	$ 22.31	$ 22.00	<100%
	Berthing License Fee - Berth Length: 40'	$ 26.25	$ 26.00	<100%	2.18%	$ 27.04	$ 27.00	<100%
	Berthing License Fee - Berth Length: 45'	$ 26.25	$ 26.00	<100%	2.18%	$ 27.04	$ 27.00	<100%
	Berthing License Fee - Berth Length: 50'	$ 26.84	$ 27.00	<100%	2.18%	$ 27.65	$ 28.00	<100%
	Berthing License Fee - Berth Length: 60'	$ 26.84	$ 27.00	<100%	2.18%	$ 27.65	$ 28.00	<100%
	Berthing License Fee - Berth Length: 70'	$ 29.48	$ 29.00	<100%	2.18%	$ 30.36	$ 30.00	<100%
	Berthing License Fee - Berth Length: 80'	$ 29.48	$ 29.00	<100%	2.18%	$ 30.36	$ 30.00	<100%
	Berthing License Fee - Berth Length: 90'	$ 29.48	$ 29.00	<100%	2.18%	$ 30.36	$ 30.00	<100%
	Berthing License Fee - Berth Length: 95'	$ 29.48	$ 29.00	<100%	2.18%	$ 30.36	$ 30.00	<100%
Sec 12.11	West Harbor Dredging Surcharge - fee is per foot/per month	3% or CPI, whichever is higher				3% or CPI, whichever is higher		
	Dredging Surcharge - Berth Length: 25'	$ 3.04	$ 3.00	<100%	2.18%	$ 3.11	$ 3.00	<100%
	Dredging Surcharge - Berth Length: 30'	$ 3.09	$ 3.00	<100%	2.18%	$ 3.16	$ 3.00	<100%
	Dredging Surcharge - Berth Length: 35'	$ 3.09	$ 3.00	<100%	2.18%	$ 3.16	$ 3.00	<100%
	Dredging Surcharge - Berth Length: 40'	$ 3.74	$ 4.00	<100%	2.18%	$ 3.83	$ 4.00	<100%
	Dredging Surcharge - Berth Length: 45'	$ 3.74	$ 4.00	<100%	2.18%	$ 3.83	$ 4.00	<100%
	Dredging Surcharge - Berth Length: 50'	$ 3.82	$ 4.00	<100%	2.18%	$ 3.91	$ 4.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Dredging Surcharge - Berth Length: 60'	$ 3.82	$ 4.00	<100%	2.18%	$ 3.91	$ 4.00	<100%
	Dredging Surcharge - Berth Length: 70'	$ 3.91	$ 4.00	<100%	2.18%	$ 4.00	$ 4.00	<100%
	Dredging Surcharge - Berth Length: 80'	$ 3.91	$ 4.00	<100%	2.18%	$ 4.00	$ 4.00	<100%
	Dredging Surcharge - Berth Length: 90'	$ 3.91	$ 4.00	<100%	2.18%	$ 4.00	$ 4.00	<100%
	Dredging Surcharge - Berth Length: 100'	$ 3.91	$ 4.00	<100%	2.18%	$ 4.00	$ 4.00	<100%
Sec 12.11	East Harbor - fee is per foot/per month							
	Berthing License Fee - Berth Length: 20'	$ 15.97	$ 16.00	<100%	2.18%	$ 16.32	$ 16.00	<100%
	Berthing License Fee - Berth Length: 25'	$ 15.97	$ 16.00	<100%	2.18%	$ 16.32	$ 16.00	<100%
	Berthing License Fee - Berth Length: 30'	$ 16.20	$ 16.00	<100%	2.18%	$ 16.55	$ 17.00	<100%
	Berthing License Fee - Berth Length: 35'	$ 16.20	$ 16.00	<100%	2.18%	$ 16.55	$ 17.00	<100%
Sec 12.11	Guest Dock							
	Short Term Dock Fee - fee is per foot, per day	$ 2.30	$ 2.00	<100%	2.18%	$ 2.35	$ 2.00	<100%
	Pick up/Drop off - fee is per foot, per day	$ 5.00	$ 5.00	<100%	2.18%	$ 5.11	$ 5.00	<100%
	Pick up/Drop off - fee is per person, per day	$ 1.80	$ 2.00	<100%	2.18%	$ 1.84	$ 2.00	<100%
	Flexible Pricing- Notwithstanding the fees listed in subsections (d) (1) and (2), the Department General Manager or the General Manager's designee mav impose temporary increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather conditions, and dock conditions.							
Sec 12.11	Deposits							
	Berth	Monthly Berthing				Monthly Berthing		
	Electric Adapter ($479 if stolen)	$ 677.00	$ 677.00	<100%	2.18%	$ 691.76	$ 692.00	<100%
	Hazardous Material or Removal Fee	$ 292.00	$ 292.00	<100%	2.18%	$ 298.37	$ 298.00	<100%
	Key for Visiting Boaters - fee is per day	$ 98.00	$ 98.00	<100%	2.18%	$ 100.14	$ 100.00	<100%
Sec 12.11	Parking							
	Berth Parking for Owners and Partners Only - Two Stickers	Free				Free		
	Berth Parking for Owners and Partners Only - Additional Stickers - annual fee	$ 600.00	$ 600.00	<100%	2.18%	$ 613.08	$ 613.00	<100%
	Marina Parking, Crew & Non-Owner - fee is per day	$ 16.00	$ 16.00	<100%	2.18%	$ 16.35	$ 16.00	<100%

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Special Event Parking - fee is per day	$ 16.00	$ 16.00	<100%	2.18%	$ 16.35	$ 16.00	<100%
	Trailer/Dingy Parking, for Regatta etc. - fee is per day	$ 16.00	$ 16.00	<100%	2.18%	$ 16.35	$ 16.00	<100%
	Purchase Fees							
	Key Purchase (Berth holders, Partners & Families) - fee is per key	$ 49.00	$ 49.00	<100%	2.18%	$ 50.07	$ 50.00	<100%
Sec 12.11	Services							
	Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident	$ 101.00	$ 101.00	<100%	2.18%	$ 103.20	$ 103.00	<100%
	Dock Box Cleaning Fee - fee is from Haz Mat Deposit	$ 101.00	$ 101.00	<100%	2.18%	$ 103.20	$ 103.00	<100%
	Impound - fee is per incident	$ 302.00	$ 302.00	<100%	2.18%	$ 308.58	$ 309.00	<100%
	Harbor Line Installation - fee is per line	$ 59.00	$ 59.00	<100%	2.18%	$ 60.29	$ 60.00	<100%
	Labor (per incident)	$ 101.00	$ 101.00	<100%	2.18%	$ 103.20	$ 103.00	<100%
	Labor (per hour, if greater than per incident amount)	$ 151.00	$ 151.00	<100%	2.18%	$ 154.29	$ 154.00	<100%
	Labor (per hour after-hours)	$ 196.00	$ 196.00	<100%	2.18%	$ 200.27	$ 200.00	<100%
	Late Fees	10% of initial fee				10% of initial fee		
	Pump Out Water - fee is for the first incident	$ 151.00	$ 151.00	<100%	2.18%	$ 154.29	$ 154.00	<100%
	Pumped out Water - fee is for second and subsequent incidents	$ 254.00	$ 254.00	<100%	2.18%	$ 259.54	$ 260.00	<100%
	Slip Transfer - Administrative fee	$ 98.00	$ 98.00	<100%	2.18%	$ 100.14	$ 100.00	<100%
	Slip Transfer Fee - Berth Length: 35' and under, fee is per foot	$ 293.00	$ 293.00	<100%	2.18%	$ 299.39	$ 299.00	<100%
	Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot	$ 392.00	$ 392.00	<100%	2.18%	$ 400.55	$ 401.00	<100%
	Slip Transfer Fee - Berth Length: 50' and up, fee is per foot	$ 635.00	$ 635.00	<100%	2.18%	$ 648.84	$ 649.00	<100%
Sec 12.11	Storage							
	Dock Box - fee is per month for each additional (first box free)	$ 28.00	$ 28.00	<100%	2.18%	$ 28.61	$ 29.00	<100%
	Multi-hull Surcharge	additional 40% of monthly berth fee				additional 40% of monthly berth fee		

15. Recreation Park Department - Park Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
	Skiff, less than 20' and no power or dock box - fee is per month	$ 675.00	$ 675.00	<100%	2.18%	$ 689.72	$ 690.00	<100%
	Small Boat Rack (Dingy, kayak or canoe) - - fee is per month	$ 59.00	$ 59.00	<100%	2.18%	$ 60.29	$ 60.00	<100%
	Storage Lockers - fee is per month	$ 50.00	$ 50.00	<100%	2.18%	$ 51.09	$ 51.00	<100%
	Wait List Fee - fee is per year	$ 146.00	$ 146.00	<100%	2.18%	$ 149.18	$ 149.00	<100%

16. General Services Agency - City Administrator - Medical Cannabis Consumption Permits

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.20	Permit Application Fee	$ 2,055.20	**$ 2,055.00**	100.0%	2.18%	$ 2,100.00	**$ 2,100.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Permit Amendment Hourly Rate	$ 113.04	**$ 113.00**	100.0%	2.18%	$ 115.50	**$ 116.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	License Fee-First Year	$ 3,082.80	**$ 3,083.00**	100.0%	2.18%	$ 3,150.01	**$ 3,150.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Annual License Fee (after first year)	$ 5,138.00	**$ 5,138.00**	100.0%	2.18%	$ 5,250.01	**$ 5,250.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit-For events with an estimated attendance of 500 or fewer people	$ 610.39	**$ 610.00**	100.0%	2.18%	$ 623.70	**$ 624.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit-For events with an estimated attendance of 501 – 1000 people	$ 1,219.76	**$ 1,220.00**	100.0%	2.18%	$ 1,246.35	**$ 1,246.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit-For events with an estimated attendance of 1001 – 2500 people	$ 1,830.16	**$ 1,830.00**	100.0%	2.18%	$ 1,870.05	**$ 1,870.00**	<100.0%
Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit-For events with an estimated attendance of 2500 people or more	$ 3,660.31	**$ 3,660.00**	100.0%	2.18%	$ 3,740.11	**$ 3,740.00**	<100.0%

16. Department of Public Health - Medical Cannabis Consumption Permits

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Health Code Article 33 Sec 3304	Medical Cannabis Dispensary - Application Permit	$ 5,483.27	**$ 5,483.00**	71%	2.18%	$ 5,602.81	**$ 5,603.00**	12%
Health Code Article 8A.5	Consumption Permit - Prepackaged Cannabis Products – No Preparation	$ 1,050.21	**$ 1,050.00**	71%	2.18%	$ 1,073.10	**$ 1,073.00**	12%
Health Code Article 8A.5	Consumption Permit - Limited Preparation of Cannabis Products	$ 1,312.25	**$ 1,312.00**	71%	2.18%	$ 1,340.85	**$ 1,341.00**	12%
Health Code Article 8A.5	Consumption Permit - Cannabis Smoking – No Preparation	$ 1,530.10	**$ 1,530.00**	71%	2.18%	$ 1,563.45	**$ 1,563.00**	12%

Note: Ordinance No. 194-24 ramended the Business and Tax Regulations Code to eliminate various fees charged to permitted cannabis businesses. Eliminated fees are no longer included in the table above. Additionally, according to the department, the category of Medical Dispensary no longer exists and the corresponding fee in Health Code Article 33, Sec. 3304 will no longer be collected.

17. Various Departments - Wireless Public Works

Department	Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Public Works	Public Works Code, Article 25, Section 1527(a)(1)	Personal Wireless Service Facilities Site Permit – Application fee	$ 647.78	**$ 648.00**	<100%	2.18%	$ 661.90	**$ 662.00**	<100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Renewal fee for each Personal Wireless Service Facility	$ 323.89	**$ 324.00**	<100%	2.18%	$ 330.95	**$ 331.00**	<100%
Public Works	Public Works Code, Article 25, Section 1527 (c)	Modification fee for each Personal Wireless Service Facility	$ 486.55	**$ 487.00**	<100%	2.18%	$ 497.16	**$ 497.00**	<100%
Public Works	Public Works Code, Article 25, Section 1527(d)(1)	Inspection fee for each Personal Wireless Service Facility	$ 236.59	**$ 237.00**	<100%	2.18%	$ 241.75	**$ 242.00**	<100%
Public Health	Public Works Code, Article 25, Section 1527(d)(2)	Inspection fee for each Personal Wireless Service Facility	$ 250.87	**$ 251.00**	<100%	2.18%	$ 256.34	**$ 256.00**	<100%
City Planning	Public Works Code, Article 25, Section 1527(a)(2)(A)	Personal Wireless Service Facilities Site Permit – Application fee	$ 299.62	**$ 300.00**	<100%	2.18%	$ 306.15	**$ 306.00**	<100%
Recreation & Park	Public Works Code, Article 25, Section 1527(a)(2)(B)	Personal Wireless Service Facilities Site Permit – Application fee	$ 197.16	**$ 197.00**	<100%	2.18%	$ 201.46	**$ 201.00**	<100%
Public Health	Public Works Code, Article 25, Section 1527(a)(2)(C)	Personal Wireless Service Facilities Site Permit – Application fee	$ 285.49	**$ 285.00**	<100%	2.18%	$ 291.71	**$ 292.00**	<100%

18. Mayor's Office of Housing and Community Development - Administrative Fees

Code Section	Fee Description	FY 2025-26 Fee (Cost Recovery)	FY 2025-26 Fee	FY 2026-27 CPI	FY 2026-27 Fee (Cost Recovery)	FY 2026-27 Fee	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.43	Mortgage Credit Certificate (MCC) Fee	$801.29	**$801.00**	2.18%	$818.74	**$819.00**	100% *
Administrative Code Chapter 8 Sec 8.43	Fee for Refinance of Mortgage Credit Certificate	$801.29	**$801.00**	2.18%	$818.74	**$819.00**	100%
Administrative Code Chapter 8 Sec 8.43	Downpayment Assistance Loan Program Fee	$667.74	**$668.00**	2.18%	$682.29	**$682.00**	100%
Administrative Code Chapter 8 Sec 8.43	First-Time Homebuyer Program Administrative Fee	$667.74	**$668.00**	2.18%	$682.29	**$682.00**	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Fee	$1,182.80	**$1,183.00**	2.18%	$1,208.56	**$1,209.00**	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Renewal Fee	$474.01	**$474.00**	2.18%	$484.33	**$484.00**	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titiled Loan Servicing Fee, Multifamily Rental Projects)	$3,064.07	**$3,064.00**	2.18%	$3,130.80	**$3,131.00**	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titiled Loan Servicing Fee, Multifamily Rental Projects)	$3,064.07	**$3,064.00**	2.18%	$3,130.80	**$3,131.00**	100%

*These fees are not adjusted by CPI as the current rates reflect cost recovery level.

19. Department of Public Works - Blight Fee

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 80 Sec 80.4(b)	Blight Inspection Fee	$ 408.02	**$ 408.00**	100%	2.47%	$ 418.09	**$ 418.00**	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-Year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Subscription to Planning Commission Agendas	$ 58.69	**$ 59.00**	100%	2.47%	$ 60.14	**$ 60.00**	100%
Planning Code Article 3.5 Sec 350	Subscription to Landmarks Board Agendas	$ 58.69	**$ 59.00**	100%	2.47%	$ 60.14	**$ 60.00**	100%
Planning Code Article 3.5 Sec 350	Monitoring Projects - Initial Fee	$ 1,780.88	**$ 1,781.00**	100%	2.47%	$ 1,824.87	**$ 1,825.00**	100%
Planning Code Article 3.5 Sec 350	Project Review - 5 or fewer dwelling units & affordable housing	$ 580.76	**$ 581.00**	100%	2.47%	$ 595.10	**$ 595.00**	100%
Planning Code Article 3.5 Sec 350	Project Review - all other projects	$ 1,373.12	**$ 1,373.00**	100%	2.47%	$ 1,407.03	**$ 1,407.00**	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - First address	$ 50.97	**$ 51.00**	100%	2.47%	$ 52.23	**$ 52.00**	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - Additional Addresses	$ 20.08	**$ 20.00**	100%	2.47%	$ 20.58	**$ 21.00**	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - First address	$ 50.97	**$ 51.00**	10 - 50% depending on block & lot	2.47%	$ 52.23	**$ 52.00**	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - Additional addresses	$ 20.08	**$ 20.00**	10 - 50% depending on block & lot	2.47%	$ 20.58	**$ 21.00**	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	$ 193.07	**$ 193.00**	100%	2.47%	$ 197.84	**$ 198.00**	100%
Planning Code Article 3.5 Sec 350	Other Zoning Administrator Written Determinations	$ 869.59	**$ 870.00**	100%	2.47%	$ 891.07	**$ 891.00**	100%
Planning Code Article 3.5 Sec 350	Preliminary Project Assessment (credited towards first project application filed)	$ 6,979.89	**$ 6,980.00**	100%	2.47%	$ 7,152.29	**$ 7,152.00**	100%
Planning Code Article 3.5 Sec 350	Surcharge for conditional use or planned unit development (See Note 1 below)	$ 120.00	**$ 120.00**	100%	2.47%	$ 120.00	**$ 120.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - No Construction Cost, excluding extension of hours	$ 2,837.37	**$ 2,837.00**	100%	2.47%	$ 2,907.45	**$ 2,907.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Construction Cost, extension of hours	$ 2,028.01	**$ 2,028.00**	100%	2.47%	$ 2,078.11	**$ 2,078.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Wireless Telecommunications Services	$ 7,094.19	**$ 7,094.00**	100%	2.47%	$ 7,269.41	**$ 7,269.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost $1-9,999	$ 2,028.01	**$ 2,028.00**	100%	2.47%	$ 2,078.11	**$ 2,078.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost $10,000-999,999	$ 2,028.01	**$ 2,028.00**	100%	2.47%	$ 2,078.11	**$ 2,078.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost $1,000,000-4,999,999	$ 11,304.67	**$ 11,305.00**	100%	2.47%	$ 11,583.90	**$ 11,584.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost $5,000,000-9,999,999	$ 56,026.02	**$ 56,026.00**	100%	2.47%	$ 57,409.86	**$ 57,410.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost $10,000,000-19,999,999	$ 102,880.41	**$ 102,880.00**	100%	2.47%	$ 105,421.55	**$ 105,422.00**	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost $20,000,000 or more	$ 151,710.29	**$ 151,710.00**	100%	2.47%	$ 155,457.54	**$ 155,458.00**	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost $0-9,999	$ 1,288.17	**$ 1,288.00**	100%	2.47%	$ 1,319.99	**$ 1,320.00**	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost $10,000-19,999	$ 2,871.35	**$ 2,871.00**	100%	2.47%	$ 2,942.27	**$ 2,942.00**	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost $20,000+	$ 5,846.18	**$ 5,846.00**	100%	2.47%	$ 5,990.58	**$ 5,991.00**	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost $0-9,999	$ 403.13	**$ 403.00**	100%	2.47%	$ 413.09	**$ 413.00**	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost $10,000-999,999 (plus percentage)	$ 410.85	**$ 411.00**	100%	2.47%	$ 421.00	**$ 421.00**	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-Year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost $1,000,000-4,999,999 (plus percentage)	$ 2,273.60	**$ 2,274.00**	100%	2.47%	$ 2,329.76	**$ 2,330.00**	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost $5,000,000-9,999,999 (plus percentage)	$ 11,241.35	**$ 11,241.00**	100%	2.47%	$ 11,519.01	**$ 11,519.00**	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost $10,000,000-19,999,999 (plus percentage)	$ 20,573.61	**$ 20,574.00**	100%	2.47%	$ 21,081.78	**$ 21,082.00**	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost $20,000,000 or more	$ 30,376.97	**$ 30,377.00**	100%	2.47%	$ 31,127.28	**$ 31,127.00**	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	$ 1,505.95	**$ 1,506.00**	100%	2.47%	$ 1,543.15	**$ 1,543.00**	100%
Planning Code Article 3.5 Sec 350	Discretionary Review Request	$ 787.73	**$ 788.00**	100%	2.47%	$ 807.19	**$ 807.00**	100%
Planning Code Article 3.5 Sec 350	Mandatory discretionary review	$ 5,419.88	**$ 5,420.00**	100%	2.47%	$ 5,553.75	**$ 5,554.00**	100%
Planning Code Article 3.5 Sec 350	Full Institutional Master Plan or Substantial Revision	$ 19,327.15	**$ 19,327.00**	100%	2.47%	$ 19,804.53	**$ 19,805.00**	100%
Planning Code Article 3.5 Sec 350	Abbreviated Institutional Master Plan	$ 3,537.05	**$ 3,537.00**	100%	2.47%	$ 3,624.42	**$ 3,624.00**	100%
Planning Code Article 3.5 Sec 350	General Plan Referrals	$ 5,219.09	**$ 5,219.00**	100%	2.47%	$ 5,348.00	**$ 5,348.00**	100%
Planning Code Article 3.5 Sec 350	Reclassify property or Impose Interim Zoning Controls	$ 11,117.78	**$ 11,118.00**	100%	2.47%	$ 11,392.39	**$ 11,392.00**	100%
Planning Code Article 3.5 Sec 350	Setback Line	$ 4,494.69	**$ 4,495.00**	100%	2.47%	$ 4,605.70	**$ 4,606.00**	100%
Planning Code Article 3.5 Sec 350	Temporary Use Fee	$ 644.08	**$ 644.00**	100%	2.47%	$ 659.99	**$ 660.00**	100%
Planning Code Article 3.5 Sec 350	Amendment to Text of Planning Code	$ 22,213.94	**$ 22,214.00**	100%	2.47%	$ 22,762.62	**$ 22,763.00**	100%
Planning Code Article 3.5 Sec 350	Determinations Related to Service Station Conversions	$ 4,388.11	**$ 4,388.00**	100%	2.47%	$ 4,496.50	**$ 4,496.00**	100%
Planning Code Article 3.5 Sec 350	Appeals to the Board of Supervisors	$ 787.16	**$ 787.00**	100%	2.47%	$ 806.61	**$ 807.00**	100%
Planning Code Article 3.5 Sec 350	Exception in C-3 Distrct	$ 2,862.08	**$ 2,862.00**	100%	2.47%	$ 2,932.77	**$ 2,933.00**	100%
Planning Code Article 3.5 Sec 350	Modifications in C-3 District	Same as 352(a) above	**Same as Basic commission hearing fee schedule**	100%	2.47%	Same as 352(a) above	**Same as Basic commission hearing fee schedule**	100%
Planning Code Article 3.5 Sec 350	Office Development Limitation Projects	$ 7,671.86	**$ 7,672.00**	100%	2.47%	$ 7,861.35	**$ 7,861.00**	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building, Desgination or Change of Boundary	$ 9,896.03	**$ 9,896.00**	100%	2.47%	$ 10,140.46	**$ 10,140.00**	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Conservation District, Desgination or Change of Boundary	$ 9,896.03	**$ 9,896.00**	100%	2.47%	$ 10,140.46	**$ 10,140.00**	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Permit to alter a Signficant oe Contributory Building Within a Designated Conservation District	$ 13,065.48	**$ 13,065.00**	100%	2.47%	$ 13,388.20	**$ 13,388.00**	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	$ 13,065.48	**$ 13,065.00**	100%	2.47%	$ 13,388.20	**$ 13,388.00**	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building Demolition	$ 13,065.48	**$ 13,065.00**	100%	2.47%	$ 13,388.20	**$ 13,388.00**	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-Year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Statement of Eligibility	$ 2,316.85	**$ 2,317.00**	100%	2.47%	$ 2,374.07	**$ 2,374.00**	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer, Execution	$ 668.80	**$ 669.00**	100%	2.47%	$ 685.32	**$ 685.00**	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer of TDR	$ 2,086.71	**$ 2,087.00**	100%	2.47%	$ 2,138.25	**$ 2,138.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $0-9,999	$ 503.53	**$ 504.00**	100%	2.47%	$ 515.97	**$ 516.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $10,000-49,999 (plus percentage)	$ 515.88	**$ 516.00**	100%	2.47%	$ 528.63	**$ 529.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $50,000-99,999 (plus percentage)	$ 3,251.31	**$ 3,251.00**	100%	2.47%	$ 3,331.62	**$ 3,332.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $100,000-499,999 (plus percentage)	$ 5,050.73	**$ 5,051.00**	100%	2.47%	$ 5,175.48	**$ 5,175.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $500,000-999,999 (plus percentage)	$ 20,771.31	**$ 20,771.00**	100%	2.47%	$ 21,284.37	**$ 21,284.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $1,00,000-4,999,999 (plus percentage)	$ 25,741.73	**$ 25,742.00**	100%	2.47%	$ 26,377.55	**$ 26,378.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $5,000,000-99,999,999 (plus percentage)	$ 41,351.10	**$ 41,351.00**	100%	2.47%	$ 42,372.47	**$ 42,372.00**	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost $100,000,000 or more	$ 47,742.51	**$ 47,743.00**	100%	2.47%	$ 48,921.75	**$ 48,922.00**	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	$ 1,780.88	**$ 1,781.00**	100%	2.47%	$ 1,824.87	**$ 1,825.00**	100%
Planning Code Article 3.5 Sec 350	Back Check Fee for Permit Revisions	$ 321.27	**$ 321.00**	100%	2.47%	$ 329.20	**$ 329.00**	100%
Planning Code Article 3.5 Sec 350	Shadow Impact Fee	$ 736.76	**$ 737.00**	100%	2.47%	$ 754.96	**$ 755.00**	100%
Planning Code Article 3.5 Sec 350	Public Notification	$ 75.68	**$ 76.00**	100%	2.47%	$ 77.55	**$ 78.00**	100%
Planning Code Article 3.5 Sec 350	Public Notification	$ 75.68	**$ 76.00**	100%	2.47%	$ 77.55	**$ 78.00**	100%
Planning Code Article 3.5 Sec 350	Permit for Solar Panels or solar equipment installation	$ 216.24	**$ 216.00**	100%	2.47%	$ 221.58	**$ 222.00**	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost Less than $100,000	$ 3,501.53	**$ 3,502.00**	100%	2.47%	$ 3,588.02	**$ 3,588.00**	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost $100,000-499,999 (plus percentage)	$ 3,503.07	**$ 3,503.00**	100%	2.47%	$ 3,589.60	**$ 3,590.00**	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost $500,000-$999,999 (plus percentage)	$ 19,226.75	**$ 19,227.00**	100%	2.47%	$ 19,701.65	**$ 19,702.00**	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost $1,000,000-$4,999,999 (plus percentage)	$ 25,500.77	**$ 25,501.00**	100%	2.47%	$ 26,130.64	**$ 26,131.00**	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost $5,000,000-$99,999,999 (plus percentage)	$ 44,807.84	**$ 44,808.00**	100%	2.47%	$ 45,914.59	**$ 45,915.00**	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost $100,000,000+	$ 52,799.42	**$ 52,799.00**	100%	2.47%	$ 54,103.57	**$ 54,104.00**	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	$ 1,780.88	**$ 1,781.00**	100%	2.47%	$ 1,824.87	**$ 1,825.00**	100%
Planning Code Article 3.5 Sec 350	Demolition Application	$ 2,272.06	**$ 2,272.00**	100%	2.47%	$ 2,328.18	**$ 2,328.00**	100%
Planning Code Article 3.5 Sec 350	Fire, Police, Heath Dept. Permit Application Review	$ 191.53	**$ 192.00**	100%	2.47%	$ 196.26	**$ 196.00**	100%
Planning Code Article 3.5 Sec 350	Sign Applications	$ 200.79	**$ 201.00**	100%	2.47%	$ 205.75	**$ 206.00**	100%

20. City Planning - Planning Services and Application Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-Year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Landmarks Designation	$ 412.40	**$ 412.00**	100%	2.47%	$ 422.59	**$ 423.00**	100%
Planning Code Article 3.5 Sec 350	Historical Districts Designation, Amendment, Rescission	$ 1,651.14	**$ 1,651.00**	100%	2.47%	$ 1,691.92	**$ 1,692.00**	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < $1,000	$ 484.99	**$ 485.00**	100%	2.47%	$ 496.97	**$ 497.00**	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < $20,000	$ 1,933.80	**$ 1,934.00**	100%	2.47%	$ 1,981.56	**$ 1,982.00**	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost > $20,000	$ 8,947.67	**$ 8,948.00**	100%	2.47%	$ 9,168.67	**$ 9,169.00**	100%
Planning Code Article 3.5 Sec 350	Compatible Rehabilitation or Replacement Building	Same as for Conditional Use	**Same as for Conditional Use**	100%	2.47%	Same as for Conditional Use	**Same as for Conditional Use**	100%
Planning Code Article 3.5 Sec 350	Proccessing and Administering an Application Under California Mills Act - Commercial Properties	$ 7,554.36	**$ 7,554.00**	100%	2.47%	$ 7,740.96	**$ 7,741.00**	100%
Planning Code Article 3.5 Sec 350	Proccessing and Administering an Application Under California Mills Act - Residential Properties	$ 3,777.18	**$ 3,777.00**	100%	2.47%	$ 3,870.48	**$ 3,870.00**	100%
Planning Code Article 3.5 Sec 350	Transportation Study	$ 33,606.65	**$ 33,607.00**	100%	2.47%	$ 34,436.74	**$ 34,437.00**	100%
Planning Code Article 3.5 Sec 350	MTA Review of Transportation Impact Study	$ 6,464.01	**$ 6,464.00**	100%	2.47%	$ 6,623.67	**$ 6,624.00**	100%
Planning Code Article 3.5 Sec 350	Sign Relocation Agreement Application	$ 1,929.16	**$ 1,929.00**	100%	2.47%	$ 1,976.81	**$ 1,977.00**	100%
Planning Code Article 3.5 Sec 350	Sign Initial Inventory Processing	$ 1,079.65	**$ 1,080.00**	100%	2.47%	$ 1,106.32	**$ 1,106.00**	100%
Planning Code Article 3.5 Sec 350	Sign In-Lieu Application	$ 616.28	**$ 616.00**	100%	2.47%	$ 631.50	**$ 632.00**	100%
Planning Code Article 3.5 Sec 350	Sign Annual Inventory Maintenance	$ 349.07	**$ 349.00**	100%	2.47%	$ 357.69	**$ 358.00**	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Review *	$ 7,906.28	**$ 7,906.00**	100%	2.47%	$ 8,101.57	**$ 8,102.00**	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Periodic Compliance *	$ 1,317.71	**$ 1,318.00**	100%	2.47%	$ 1,350.26	**$ 1,350.00**	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Voluntary Plan Update Review *	$ 1,713.03	**$ 1,713.00**	100%	2.47%	$ 1,755.34	**$ 1,755.00**	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between $0 and $9,999	4.63%	$ 1,634.21	$ 1,686.67	**$ 1,687.00**	100%	2.47%	$ 1,728.33	**$ 1,728.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between $10,000 and $199,999 (plus percentage)	4.63%	$ 6,358.74	$ 6,562.86	**$ 6,563.00**	100%	2.47%	$ 6,724.96	**$ 6,725.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between $200,000 and $999,999 (plus percentage)	4.63%	$ 12,347.84	$ 12,744.21	**$ 12,744.00**	100%	2.47%	$ 13,058.99	**$ 13,059.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between $1,000,000 and $9,999,999 (plus percentage)	4.63%	$ 31,407.61	$ 32,415.79	**$ 32,416.00**	100%	2.47%	$ 33,216.46	**$ 33,216.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between $10,000,000 and $29,999,999 (plus percentage)	4.63%	$ 211,339.52	$ 218,123.51	**$ 218,124.00**	100%	2.47%	$ 223,511.16	**$ 223,511.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost betwen $30,000,000 or more but less than $49,999,999 (plus percentage)	4.63%	$ 334,520.13	$ 345,258.23	**$ 345,258.00**	100%	2.47%	$ 353,786.11	**$ 353,786.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between $50,000,000 and $99,999,999 (plus percentage)	4.63%	$ 380,795.73	$ 393,019.28	**$ 393,019.00**	100%	2.47%	$ 402,726.85	**$ 402,727.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Intitial Study Outside Plan Areas - Estimated Construction Cost is $100,000,000 or more (plus percentage)	4.63%	$ 408,494.95	$ 421,607.64	**$ 421,608.00**	100%	2.47%	$ 432,021.35	**$ 432,021.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Surcharge to cover costs of appeals to Board of Supervisors	Should not be adjusted by CPI per Admin Code			**$ 120.00**	100%	2.47%	$ -	**$ -**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between $0 and $199,999	4.63%	$ 36,298.26	$ 37,463.43	**$ 37,463.00**	100%	2.47%	$ 38,388.78	**$ 38,389.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between $200,000 and $999,999 (plus percentage)	4.63%	$ 36,298.26	$ 37,463.43	**$ 37,463.00**	100%	2.47%	$ 38,388.78	**$ 38,389.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between $1,000,000 and $9,999,999 (plus percentage)	4.63%	$ 43,770.42	$ 45,175.45	**$ 45,175.00**	100%	2.47%	$ 46,291.28	**$ 46,291.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between $10,000,000 and $29,999,999 (plus percentage)	4.63%	$ 99,203.27	$ 102,387.69	**$ 102,388.00**	100%	2.47%	$ 104,916.67	**$ 104,917.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between $30,000,000 and $49,999,999 (plus percentage)	4.63%	$ 149,714.04	$ 154,519.86	**$ 154,520.00**	100%	2.47%	$ 158,336.50	**$ 158,336.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between $50,000,000 and $99,999,999 (plus percentage)	4.63%	$ 163,480.59	$ 168,728.31	**$ 168,728.00**	100%	2.47%	$ 172,895.90	**$ 172,896.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is $100,000,000 or more (plus percentage)	4.63%	$ 198,189.53	$ 204,551.42	**$ 204,551.00**	100%	2.47%	$ 209,603.84	**$ 209,604.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Appeal of Preliminary Negative Declaration to Planning Commission	4.63%	$ 762.68	$ 787.16	**$ 787.00**	100%	2.47%	$ 806.61	**$ 807.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	4.63%	$ 762.68	$ 787.16	**$ 787.00**	100%	2.47%	$ 806.61	**$ 807.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	4.63%	$ 34,186.66	$ 35,284.05	**$ 35,284.00**	100%	2.47%	$ 36,155.57	**$ 36,156.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Supplement to a Draft or Certified EIR	4.63%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	**1/2 of the fee in Subsection (a)(2)**	100%	2.47%	1/2 of the fee in Subsection (a)(2)	**1/2 of the fee in Subsection (a)(2)**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that require only a stamp	4.63%	$ 435.49	$ 449.47	**$ 449.00**	100%	2.47%	$ 460.57	**$ 461.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	4.63%	$ 8,525.71	$ 8,799.39	**$ 8,799.00**	100%	2.47%	$ 9,016.73	**$ 9,017.00**	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Surcharge to cover costs of appeals to Board of Supervisors	Should not be adjusted by CPI per Admin Code			**$ 120.00**	100%	2.47%	$ -	**$ -**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between $0 and $9,999	4.63%	$ 15,677.61	$ 16,180.87	**$ 16,181.00**	100%	2.47%	$ 16,580.53	**$ 16,581.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between $10,000 $199,999 (plus percentage)	4.63%	$ 15,677.61	$ 16,180.87	**$ 16,181.00**	100%	2.47%	$ 16,580.53	**$ 16,581.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between $200,000 $999,999 (plus percentage)	4.63%	$ 16,193.92	$ 16,713.74	**$ 16,714.00**	100%	2.47%	$ 17,126.57	**$ 17,127.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between $1,000,000 $9,999,999 (plus percentage)	4.63%	$ 18,259.12	$ 18,845.24	**$ 18,845.00**	100%	2.47%	$ 19,310.72	**$ 19,311.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is $10,000,000 or More (plus percentage)	4.63%	$ 25,408.03	$ 26,223.63	**$ 26,224.00**	100%	2.47%	$ 26,871.35	**$ 26,871.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Certificate of Exemption from Environmental Review	4.63%	$ 3,572.21	$ 3,686.88	**$ 3,687.00**	100%	2.47%	$ 3,777.94	**$ 3,778.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Determination of Substantial Adverse Change in Significant Historical Resource	4.63%	$ 4,953.50	$ 5,112.51	**$ 5,113.00**	100%	2.47%	$ 5,238.79	**$ 5,239.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	4.63%	$ 435.49	$ 449.47	**$ 449.00**	100%	2.47%	$ 460.57	**$ 461.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	4.63%	$ 366.65	$ 378.42	**$ 378.00**	100%	2.47%	$ 387.77	**$ 388.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	4.63%	$ 1,725.50	$ 1,780.88	**$ 1,781.00**	100%	2.47%	$ 1,824.87	**$ 1,825.00**	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Community Plan Fees - Class 1 and 3 Exemptions	4.63%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	**Same as fees in Section (a)(8) and (10)**	100%	2.47%	Same as fees in Section (a)(8) and (10)	**Same as fees in Section (a)(8) and (10)**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Community Plan Fees - Environmental document determination	4.63%	$ 19,035.82	$ 19,646.87	**$ 19,647.00**	100%	2.47%	$ 20,132.15	**$ 20,132.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Community Plan Fees - Qualifies for Community exemption or exclusion	4.63%	$ 10,400.86	$ 10,734.73	**$ 10,735.00**	100%	2.47%	$ 10,999.88	**$ 11,000.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between $0 and $9,999	4.63%	$ 2,035.28	$ 2,100.61	**$ 2,101.00**	100%	2.47%	$ 2,152.49	**$ 2,152.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between $10,000 and $199,999 (plus percentage)	4.63%	$ 8,456.87	$ 8,728.34	**$ 8,728.00**	100%	2.47%	$ 8,943.93	**$ 8,944.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between $200,000 and $999,999 (plus percentage)	4.63%	$ 15,909.58	$ 16,420.27	**$ 16,420.00**	100%	2.47%	$ 16,825.85	**$ 16,826.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between $1,000,000 and $9,999,999 (plus percentage)	4.63%	$ 39,625.04	$ 40,897.00	**$ 40,897.00**	100%	2.47%	$ 41,907.16	**$ 41,907.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between $10,000,000 and $29,999,999 (plus percentage)	4.63%	$ 263,481.50	$ 271,939.26	**$ 271,939.00**	100%	2.47%	$ 278,656.16	**$ 278,656.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost betwen $30,000,000 or more but less than $49,999,999 (plus percentage)	4.63%	$ 416,773.74	$ 430,152.17	**$ 430,152.00**	100%	2.47%	$ 440,776.93	**$ 440,777.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between $50,000,000 and $99,999,999 (plus percentage)	4.63%	$ 474,514.23	$ 489,746.14	**$ 489,746.00**	100%	2.47%	$ 501,842.87	**$ 501,843.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost is $100,000,000 or more (plus percentage)	4.63%	$ 508,884.96	$ 525,220.17	**$ 525,220.00**	100%	2.47%	$ 538,193.11	**$ 538,193.00**	100%

21. City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2024-25 2-year CPI	FY 2024-25 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 2-year CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between $0 and $199,999	4.63%	$ 45,172.66	$ 46,622.70	**$ 46,623.00**	100%	2.47%	$ 47,774.28	**$ 47,774.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between $200,000 and $999,999 (plus percentage)	4.63%	$ 45,172.66	$ 46,622.70	**$ 46,623.00**	100%	2.47%	$ 47,774.28	**$ 47,774.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between $1,000,000 and $9,999,999 (plus percentage)	4.63%	$ 54,475.07	$ 56,223.72	**$ 56,224.00**	100%	2.47%	$ 57,612.45	**$ 57,612.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between $10,000,000 and $29,999,999 (plus percentage)	4.63%	$ 123,455.98	$ 127,418.92	**$ 127,419.00**	100%	2.47%	$ 130,566.16	**$ 130,566.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between $30,000,000 and $49,999,999 (plus percentage)	4.63%	$ 186,353.50	$ 192,335.45	**$ 192,335.00**	100%	2.47%	$ 197,086.14	**$ 197,086.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between $50,000,000 and $99,999,999 (plus percentage)	4.63%	$ 203,624.92	$ 210,161.28	**$ 210,161.00**	100%	2.47%	$ 215,352.26	**$ 215,352.00**	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is $100,000,000 or more (plus percentage)	4.63%	$ 246,804.21	$ 254,726.62	**$ 254,727.00**	100%	2.47%	$ 261,018.37	**$ 261,018.00**	100%
Admin Code Chapter 31 Article IV Sec 31.23 (d)	Documentary Filing Fee (Set by CA Fish and Game Code Sec. 711.4(d)	4.63%	$ 46.74	$ 48.25	**$ 48.00**	100%	2.47%	$ 49.44	**$ 49.00**	100%

22. Rent Arbitration Board - Rent Stabilization and Arbitration Fee

Code Section	Fee Description	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery	FY 2026-27 Fee	FY 2026-27 Estimated Cost Recovery
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Residential Unit)	**$59.00**	<100%	**$59.00**	<100%
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Guest Unit)	**$29.50**	<100%	**$29.50**	<100%

23. City Planning - Short-Term Residential Rental Registry Fee

Code Section	Fee Description	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery	FY 2026-27 Fee	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 41A.5 (g) (3) (B)	Short-Term Residential Rental Registry Fee	**$925.00**	<100%	**$925.00**	<100%

24. Mayor's Office of Housing and Community Development - Student Housing Monitoring Fee

Code Section	Fee Description	FY 2025-26 CPI (2-Year)	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee	FY 2026-27 CPI (2-Year)	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee	FY 2026-27 Estimated Cost Recovery
Planning Code Article 4 Sec 415.3(f)(5)(C)	Student Housing Monitoring Fee	3.21%	$1,043.68	**$1,044.00**	2.47%	$1,069.46	**$1,069.00**	100%

25. TTX - Administrative Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Administrative Code, Section 8.34.1(f)	Delinquent Installment Collection Fee for late payment of installment payment plans. **Total Fee is $58** ($48 to TTX/CON & $10 to State).	$47.94	**$48.00**	<100%	2.18%	$48.98	**$49.00**	<100%
Administrative Code, Section 8.34.1(g)	Redemption Fee for defaulted properties. **Total Fee is $63** ($48 to TTX/CON & $15 to State)	$47.94	**$48.00**	<100%	2.18%	$48.98	**$49.00**	<100%

26. Department of Public Works/CPC/REC - Surface-Mounted Facilities

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded - $0.25)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded - $0.25)	FY 2026-27 Estimated Cost Recovery
Public Works Code Article 27 Section 2729 (b) 1	Surface Mounted Facilities- Non-refundable fee Department's review of the Preferred Location List	$ 215.94	**$ 216.00**	<100%	2.18%	$ 220.65	**$ 221.00**	<100%
Public Works Code Article 27 Section 2729 (b) 2	Surface Mounted Facilities- Planning Department's review of the Preferred Location List	$ 412.27	**$ 412.25**	<100%	2.18%	$ 421.26	**$ 421.25**	<100%
Public Works Code Article 27 Section 2729 (b) 3	Surface Mounted Facilities- Recreation and Park Department's review of the Preferred Location List	$ 570.71	**$ 570.75**	<100%	2.18%	$ 583.16	**$ 583.25**	<100%
Public Works Code Article 27 Section 2729 (b) 4	Surface Mounted Facility Location Hearing	$ 215.94	**$ 216.00**	<100%	2.18%	$ 220.65	**$ 220.75**	<100%
Public Works Code Article 27 Section 2729 (c)	Surface Mounted Facility Application Fee	$ 215.94	**$ 216.00**	<100%	2.18%	$ 220.65	**$ 220.75**	<100%
Public Works Code Article 27 Section 2729 (d)	Surface Mounted Facilities- Time and Material Inspection Fee	$ 719.34	**$ 719.25**	<100%	2.18%	$ 735.03	**$ 735.00**	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	$ 77.70	**$ 77.75**	<100%	2.18%	$ 79.40	**$ 79.50**	<100%

27. Department of the Environment - Debris Transporter Permits

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
SF Environement Code, Section 1408	Annual C&D Transporter Permit - Debris Box	$894.01	**$894.00**	**100%**	2.18%	$913.50	**$914.00**	**100%**
SF Environement Code, Section 1408	Annual C&D Transporter Permit - Tier 1 Vehicle	$443.92	**$444.00**	**100%**	2.18%	$453.60	**$454.00**	**100%**
SF Environement Code, Section 1408	Annual C&D Transporter Permit - Tier 2 Vehicle	$1,350.27	**$1,350.00**	**100%**	2.18%	$1,379.70	**$1,380.00**	**100%**
SF Environement Code, Section 1408	Annual C&D Transporter Permit - Tier 3 Vehicle	$1,800.36	**$1,800.00**	**100%**	2.18%	$1,839.60	**$1,840.00**	**100%**
SF Environement Code, Section 1408	Annual C&D Transporter Permit - Tier 4 Vehicle	$2,250.44	**$2,250.00**	**100%**	2.18%	$2,299.50	**$2,300.00**	**100%**
SF Environement Code, Section 1408	7-day C&D Transporter Permit - Debris Box	$225.04	**$225.00**	**100%**	2.18%	$229.95	**$230.00**	**100%**
SF Environement Code, Section 1408	7-day C&D Transporter Permit - Tier 1 Vehicle	$197.30	**$197.00**	**100%**	2.18%	$201.60	**$202.00**	**100%**
SF Environement Code, Section 1408	7-day C&D Transporter Permit - Tier 2 Vehicle	$337.05	**$337.00**	**100%**	2.18%	$344.40	**$344.00**	**100%**
SF Environement Code, Section 1408	7-day C&D Transporter Permit - Tier 3 Vehicle	$450.09	**$450.00**	**100%**	2.18%	$459.90	**$460.00**	**100%**
SF Environement Code, Section 1408	7-day C&D Transporter Permit - Tier 4 Vehicle	$562.10	**$562.00**	**100%**	2.18%	$574.35	**$574.00**	**100%**

28. Arts Commission - Civic Design Review Fee

Code Section	Fee Description	FY 2025-26 Fee	FY 2025-26 Estimated Cost Recovery	FY 2026-27 Fee	FY 2026-27 Estimated Cost Recovery
The San Francisco Administrative Code Chapter 3, Section 3.19A	Arts Commission Civic Design Review Fee - Base Fee	**$17,900.00**	<100%	**$17,900.00**	99%
The San Francisco Administrative Code Chapter 3, Section 3.19A	Arts Commission Civic Design Review Fee - Small Project	**$8,250.00**	<100%	**$8,250.00**	99%
The San Francisco Administrative Code Chapter 3, Section 3.19A	Arts Commission Civic Design Review Fee - Administrative Review	**$1,500.00**	<100%	**$1,500.00**	99%

29. City Administrator - Event Fees

Code Section	Fee Description	FY 2025-26 Fee (Rounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Administrative Code Chapter 4, Section 4.1-2	One-Hour Wedding: 1 – 100 guests.	**$1,200.00**	<100%	2.18%	$1,226.16	**$1,226.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Two-Hour Wedding: 1 – 200 guests	**$6,000.00**	<100%	2.18%	$6,130.80	**$6,131.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Two-Hour Wedding: Per guest over 200 guests	**$4.00**	<100%	2.18%	$4.09	**$4.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	South Light Court: 1 – 200 guests.	**$6,500.00**	<100%	2.18%	$6,641.70	**$6,642.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	North Light Court: 1 -- 200 guests	**$6,500.00**	<100%	2.18%	$6,641.70	**$6,642.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Rotunda and one Light Court: 1 -- 499 guests	**$12,000.00**	<100%	2.18%	$12,261.60	**$12,262.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Rotunda and both Light Courts: 1 -- 999 guests	**$15,000.00**	<100%	2.18%	$15,327.00	**$15,327.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Rotunda and both Light Courts: 1,000 -- 1,499 guests	**$17,500.00**	<100%	2.18%	$17,881.50	**$17,882.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Rotunda and both Light Courts: 1,500 – 1,999 guests	**$22,500.00**	<100%	2.18%	$22,990.50	**$22,991.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Rotunda and both Light Courts: 2,000 – 2,499 guests	**$27,500.00**	<100%	2.18%	$28,099.50	**$28,100.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Rotunda and both Light Courts:2,500 – 3,000 guests	**$32,500.00**	<100%	2.18%	$33,208.50	**$33,209.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Early Access (Weekday Rotunda): Per hour	**$1,000.00**	<100%	2.18%	$1,021.80	**$1,022.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Early Access (Weekday Light Court): Per hour	**$500.00**	<100%	2.18%	$510.90	**$511.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Early Access (Weekend all rooms): Per hour	**$500.00**	<100%	2.18%	$510.90	**$511.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Late Access (Guest Event): Per hour	**$5,000.00**	<100%	2.18%	$5,109.00	**$5,109.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Late Access (Load-Out): Per hour	**$500.00**	<100%	2.18%	$510.90	**$511.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Set-Up Day	**50% of rental fee**	<100%	2.18%	50% of rental fee	**50% of rental fee**	<100%
Administrative Code Chapter 4, Section 4.1-2	Exterior Lighting	**$5,000.00**	<100%	2.18%	$5,109.00	**$5,109.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Insurance: Per guest	**$3.00**	<100%	2.18%	$3.07	**$3.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Chair (Chivari)	**$7.50**	<100%	2.18%	$7.66	**$8.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Chair (Folding)	**$3.50**	<100%	2.18%	$3.58	**$4.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Easel	**$7.00**	<100%	2.18%	$7.15	**$7.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Stage with Skirting	**$200.00**	<100%	2.18%	$204.36	**$204.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Stanchion (Pair)	**$15.00**	<100%	2.18%	$15.33	**$15.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Banquet Table -- 6 feet by 18 inches	**$7.50**	<100%	2.18%	$7.66	**$8.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Banquet Table -- 6 feet by 30 inches	**$7.50**	<100%	2.18%	$7.66	**$8.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Banquet Table – 8 feet by 18 inches	**$7.50**	<100%	2.18%	$7.66	**$8.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Banquet Table – 8 feet by 30 inches	**$7.50**	<100%	2.18%	$7.66	**$8.00**	<100%
Administrative Code Chapter 4, Section 4.1-2	Round Table – 60 inches	**$7.50**	<100%	2.18%	$7.66	**$8.00**	<100%

30. Department of Public Health - Mobile Food Facility Fees

Code Section	Fee Description	FY 2026-27 Fee (Rounded)	FY 2026-27 Estimated Cost Recovery
Business and Tax Regulations Code Article 2, Section 249.1	Class H-1: Mobile Food Facility - Low Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.1	Class H-2: Mobile Food Facility - High Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.1	Class H-3: Mobile Support Unit	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.1	Class K: Annual License Restricted Food Service Facility	**$1,598.00**	<100%
Business and Tax Regulations Code Article 2, Section 249.1	Class R-1: Compact Mobile Food Operation - Low Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.1	Class R-2: Compact Mobile Food Operation - Moderate Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.1	Class R-3: Compact Mobile Food Operation - High Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.1	Class R-4: Permitted Auxiliary Conveyance	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.23	Plan Check Auxiliary Conveyance	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.23	Mobile Food Plan Check - Low Risk	**$384.00**	<100%
Business and Tax Regulations Code Article 2, Section 249.23	Mobile Food Plan Check - High Risk	**$641.00**	<100%
Business and Tax Regulations Code Article 2, Section 249.23	Mobile Food Plan Check - Support Unit	**$641.00**	<100%
Business and Tax Regulations Code Article 2, Section 249.23	Compact Mobile Food Operation - Low Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.23	Compact Mobile Food Operation - Moderate Risk	**$0.00**	0%
Business and Tax Regulations Code Article 2, Section 249.23	Compact Mobile Food Operation - High Risk	**$0.00**	0%

31. Assessor Recorder - Copy Fees

Code Section	Fee Description	FY 2025-26 Fee with CPI Adjustment (Unrounded)	FY 2025-26 Estimated Cost Recovery	FY 2026-27 CPI	FY 2026-27 Fee with CPI Adjustment (Unrounded)	FY 2026-27 Estimated Cost Recovery
Admin Code 8.33.2 (Ordinance 71-24)	County Assessor-Recorder Fees - Copy First Page	$9.70	<100%	2.18%	$9.91	<100%
Admin Code 8.33.2 (Ordinance 71-24)	County Assessor-Recorder Fees - Copy Additional Page	$0.39	<100%	2.18%	$0.40	<100%
Admin Code 8.33.2 (Ordinance 71-24)	County Assessor-Recorder Fees - Self Service Electroniic	$3.57	<100%	2.18%	$3.65	<100%

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	File No. 251003 Drug-Free Permanent Supportive Housing - 24 Letters
Date:	Thursday, May 28, 2026 1:32:51 PM
Attachments:	PC File No. 251003 PSH drug free - 24 Letters.pdf

Hello Supervisors,

Please see the attached 24 Letters from members of the public, regarding:

> File No. 251003: Ordinance amending the Administrative Code to state that it is City policy to expand the availability of Site-Based Permanent Supportive Housing ("PSH") that prohibits on-site illicit drug use among residents ("Drug-Free PSH") to meet the demand of people experiencing homelessness who prefer such a residential option; bar the City from funding new Site-Based PSH for people experiencing homelessness that prohibits evictions on the basis of drug use alone ("Drug-Tolerant PSH"), except where operation of the housing as Drug-Free PSH would conflict with standards imposed by law or by a condition of other funding, or the Board of Supervisors has waived the funding prohibition based on specific findings; and require the Department of Homelessness and Supportive Housing ("HSH") to survey residents of Site-Based PSH to assess their interest in living in either Drug-Tolerant PSH or Drug-Free PSH and report on the survey findings and HSH's strategies to meet PSH residents' demands.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From:	Laura Benghal
To:	Dorsey, Matt (BOS); DorseyStaff (BOS); Tam, Madison (BOS); SauterStaff; Sauter, Danny (BOS); ChanStaff (BOS); Chan, Connie (BOS); MelgarStaff (BOS); MelgarStaff (BOS); Melgar, Myrna (BOS); Fieber, Jennifer (BOS); Mahmood, Bilal (BOS); MahmoodStaff; MandelmanStaff (BOS); Mandelman, Rafael (BOS); Walton, Shamann (BOS); Waltonstaff (BOS); ChenStaff; Chen, Chyanne (BOS); Prager, Jackie (BOS); Wong, Alan (BOS); WongStaff (BOS); Sinn, Andrew (BOS); Board of Supervisors (BOS)
Subject:	Concerns re: Expanding Drug-Free Housing Ordinance
Date:	Tuesday, May 26, 2026 7:16:09 PM
Attachments:	HRC Letter re Proposed Recovery PSH Ordinance.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

I am writing as an appointed member of the San Francisco Human Rights Commission's Equity Advisory Housing Subcommittee. Please see our attached letter detailing our serious concerns with the proposed Expanding Drug-Free Housing Ordinance. Our concerns reflect the concerns of the many community members and organizations that we reached out to who provide housing stabilization and homelessness prevention services in San Francisco.

With appreciation,

Laura

Laura Benghal Esq. M.Div. | Director of ADR
The Bar Association of San Francisco | Alternative Dispute Resolution Department
50 Fremont Street, Suite 1700
San Francisco, CA 94105
Direct: Phone 510.292.9891 | Main: 415.982.1600
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Conflict Intervention Service | Alternative Dispute Resolution Programs

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May 26, 2026

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall
San Francisco, CA 94102

RE: Recommendations re Proposed Drug-Free Housing Ordinance

Dear Board of Supervisors,

On behalf of the San Francisco Human Rights Committee's Equity Advisory Housing Subcommittee, we welcome the conversation that Drug-Free Permanent Supportive Housing (PSH) invites around housing choice and the importance of meeting residents where they are. After all, PSH residents have varying needs, and we need housing models that reflect that diversity. Offering residents genuine options about where and how they live is itself a trauma-informed practice that centers agency, dignity, and the opportunity people need to begin their lifelong recovery journey.

Our serious concerns with the proposed Ordinance include:

(1) As written, the Ordinance would not lead to increased sobriety, but to increased homelessness and drug use amongst already marginalized populations.

Specifically, the Ordinance would:

- disproportionately impact the Black and Latinx residents, and individuals living with co-occurring mental health and substance use disorders, who are already disproportionately represented in California's homeless population.[1]
- penalize more than a single-relapse when data and addiction science is clear that recovery is rarely linear and involves an average of 5 relapses.[2]
- place tenants who are struggling with recovery back on the streets, which is exactly where data shows that people frequently begin using substances as a response to the acute trauma, stress, and danger of living unhoused.[3]

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[1] **UCSF BHHI CASPEH Report & Special Reports**. https://homelessness.ucsf.edu/our-impact/studies/california-statewide-study-people-experiencing-homelessness

[2] **People relapse an average of five times before achieving sustained sobriety.** https://news.harvard.edu/gazette/story/2026/03/warning-signs-of-alcohol-use-disorder-relapse/?utm_source=facebook&utm_campaign=hu-facebook-general&utm_medium=social; **Many human studies have shown that stress and trauma are associated with drug relapse…** https://pmc.ncbi.nlm.nih.gov/articles/PMC3674771/

[3] **42% reported that they began to use regularly after the first time they experienced homelessness,** New UCSF BHHI Report Examines the Relationship Between Homelessness and Drug Use: Among people who

(2) As written, the Ordinance would impose funding restrictions on PSH during a time of considerable federal funding instability.

(3) As written, the Ordinance would lead to widespread evictions at a high cost:

- Because the City funds tenant right to counsel, emergency rental assistance, and housing providers, including their legal fees, every eviction proceeding requires the City to pay on multiple sides, a financial burden that would grow in proportion to enforcement volume.
- There are significant costs of evicting individuals and increasing homelessness, including the high costs of emergency rooms and prison systems, as well as steep human and societal costs.

To avoid unnecessary harm, we urge Supervisors to engage in a comprehensive, carefully designed survey, conducted by an independent third-party research partner, before amending the proposed legislation.

At the very least, we request consideration of the following amendments to the Expanding Drug-Free Housing legislation:

- Remove the prohibition on local funding for low-barrier housing and instead prioritize available funding for recovery-oriented housing models.
- Clarify that housing terminations or evictions should be based on behavioral issues rather than relapse related to substance use alone.
- Update terminology by renaming:
  - "drug-tolerant housing" as "low-barrier housing"
  - "drug-free housing" as "recovery-focused supportive housing"

We are committed to finding real solutions to homelessness and welcome the opportunity to collaborate.

Respectfully,

Laura Benghal, Esq. M.Div.

San Francisco Human Rights Commission, Equity Advisory Housing Sub-Committee

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used drugs regularly (three times a week or more, https://homelessness.ucsf.edu/resources/press-release/new-ucsf-bhhi-report-examines-relationship-between-homelessness-and-drug#:~:text=Among%20people%20who%20used%20drugs,first%20time%20they%20experienced%20homelessness.

From:	Chelsea Kaplan
To:	Dorsey, Matt (BOS); DorseyStaff (BOS); Tam, Madison (BOS); SauterStaff; Sauter, Danny (BOS); ChanStaff (BOS); Chan, Connie (BOS); MelgarStaff (BOS); MelgarStaff (BOS); Melgar, Myrna (BOS); Fieber, Jennifer (BOS); Mahmood, Bilal (BOS); MahmoodStaff; MandelmanStaff (BOS); Mandelman, Rafael (BOS); Walton, Shamann (BOS); Waltonstaff (BOS); ChenStaff; Chen, Chyanne (BOS); Prager, Jackie (BOS); Wong, Alan (BOS); WongStaff (BOS); Sinn, Andrew (BOS); Board of Supervisors (BOS)
Subject:	Concerns re: Expanding Drug-Free Housing Ordinance
Date:	Wednesday, May 27, 2026 3:18:55 PM
Attachments:	EAC Letter re Proposed Recovery PSH Ordinance.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

I am writing as an appointed member of the San Francisco Human Rights Commission's Equity Advisory Housing Subcommittee. Please see our attached letter detailing our serious concerns with the proposed Expanding Drug-Free Housing Ordinance. Our concerns reflect the concerns of the many community members and organizations that we reached out to who provide housing stabilization and homelessness prevention services in San Francisco.

Thank you for your consideration.

Best,

Chelsea

Chelsea Kaplan | Program Manager & Senior Mediator
The Bar Association of San Francisco | Alternative Dispute Resolution Department
50 Fremont Street, Suite 1700
San Francisco, CA 94105
Direct: Phone 415.662.8616 | Main: 415.982.1600
ckaplan@sfbar.org | www.sfbar.org | She/They
CIS Helpline: 415.782.8940 | cis@sfbar.org
Conflict Intervention Service | Alternative Dispute Resolution Programs

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Confidentiality Notice: The information in this e-mail (including attachments, if any) is considered privileged and/or confidential and is intended only for the recipient(s) listed above. Any review, use, disclosure, distribution or copying of this e-mail is prohibited except by or on behalf of the intended recipient. If you have received this email in error, please notify me immediately by reply email, delete this email, and do not disclose its contents to anyone.

May 27, 2026

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall
San Francisco, CA 94102

RE: Recommendations re Proposed Drug-Free Housing Ordinance

Dear Board of Supervisors,

On behalf of the San Francisco Human Rights Committee's Equity Advisory Housing Subcommittee, we welcome the conversation that Drug-Free Permanent Supportive Housing (PSH) invites around housing choice and the importance of meeting residents where they are. After all, PSH residents have varying needs, and we need housing models that reflect that diversity. Offering residents genuine options about where and how they live is itself a trauma-informed practice that centers agency, dignity, and the opportunity people need to begin their lifelong recovery journey.

Our serious concerns with the proposed Ordinance include:

(1) As written, the Ordinance would not lead to increased sobriety, but to increased homelessness and drug use amongst already marginalized populations.

Specifically, the Ordinance would:

- disproportionately impact the Black and Latinx residents, and individuals living with co-occurring mental health and substance use disorders, who are already disproportionately represented in California's homeless population.[1]
- penalize more than a single-relapse when data and addiction science is clear that recovery is rarely linear and involves an average of 5 relapses.[2]
- place tenants who are struggling with recovery back on the streets, which is exactly where data shows that people frequently begin using substances as a response to the acute trauma, stress, and danger of living unhoused.[3]

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[1] **UCSF BHHI CASPEH Report & Special Reports**. https://homelessness.ucsf.edu/our-impact/studies/california-statewide-study-people-experiencing-homelessness

[2] **People relapse an average of five times before achieving sustained sobriety.** https://news.harvard.edu/gazette/story/2026/03/warning-signs-of-alcohol-use-disorder-relapse/?utm_source=facebook&utm_campaign=hu-facebook-general&utm_medium=social; **Many human studies have shown that stress and trauma are associated with drug relapse…** https://pmc.ncbi.nlm.nih.gov/articles/PMC3674771/

[3] **42% reported that they began to use regularly after the first time they experienced homelessness,** New UCSF BHHI Report Examines the Relationship Between Homelessness and Drug Use: Among people who

(2) As written, the Ordinance would impose funding restrictions on PSH during a time of considerable federal funding instability.

(3) As written, the Ordinance would lead to widespread evictions at a high cost:

- Because the City funds tenant right to counsel, emergency rental assistance, and housing providers, including their legal fees, every eviction proceeding requires the City to pay on multiple sides, a financial burden that would grow in proportion to enforcement volume.
- There are significant costs of evicting individuals and increasing homelessness, including the high costs of emergency rooms and prison systems, as well as steep human and societal costs.

To avoid unnecessary harm, we urge Supervisors to engage in a comprehensive, carefully designed survey, conducted by an independent third-party research partner, before amending the proposed legislation.

At the very least, we request consideration of the following amendments to the Expanding Drug-Free Housing legislation:

- Remove the prohibition on local funding for low-barrier housing and instead prioritize available funding for recovery-oriented housing models.
- Clarify that housing terminations or evictions should be based on behavioral issues rather than relapse related to substance use alone.
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Respectfully,

Chelsea Kaplan

San Francisco Human Rights Commission, Equity Advisory Housing Subcommittee

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From: Lea McGeever
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Don't be Heartless Waymo Bots Programmed By TechnoFascist Brogrammers! Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Tuesday, May 26, 2026 3:01:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

For real.
C'mon now.

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

PSH operators in San Francisco already evict tenants with extraordinary regularity and without

meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Lea McGeever
lea.mcgeever@gmail.com
1095 Market st
Sf, California 94103

From:	Rakita O"Neal
To:	Dorsey, Matt (BOS); DorseyStaff (BOS); Tam, Madison (BOS); SauterStaff; Sauter, Danny (BOS); ChanStaff (BOS); Chan, Connie (BOS); MelgarStaff (BOS); Melgar, Myrna (BOS); Fieber, Jennifer (BOS); Mahmood, Bilal (BOS); MahmoodStaff; MandelmanStaff (BOS); Mandelman, Rafael (BOS); Walton, Shamann (BOS); Waltonstaff (BOS); ChenStaff; Chen, Chyanne (BOS); Prager, Jackie (BOS); Wong, Alan (BOS); WongStaff (BOS); Sinn, Andrew (BOS); Board of Supervisors (BOS)
Subject:	Re: Concerns re: Expanding Drug-Free Housing Ordinance
Date:	Thursday, May 28, 2026 5:47:32 AM
Attachments:	HRC Letter re Proposed Recovery PSH Ordinance - Signed.pdf

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May 28, 2026

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall
San Francisco, CA 94102

RE: Recommendations re Proposed Drug-Free Housing Ordinance

Dear Board of Supervisors,

On behalf of the San Francisco Human Rights Committee's Equity Advisory Housing Subcommittee, we welcome the conversation that Drug-Free Permanent Supportive Housing (PSH) invites around housing choice and the importance of meeting residents where they are. After all, PSH residents have varying needs, and we need housing models that reflect that diversity. Offering residents genuine options about where and how they live is itself a trauma-informed practice that centers agency, dignity, and the opportunity people need to begin their lifelong recovery journey.

Our serious concerns with the proposed Ordinance include:

(1) As written, the Ordinance would not lead to increased sobriety, but to increased homelessness and drug use amongst already marginalized populations.

Specifically, the Ordinance would:

- disproportionately impact the Black and Latinx residents, and individuals living with co-occurring mental health and substance use disorders, who are already disproportionately represented in California's homeless population.[1]
- penalize more than a single-relapse when data and addiction science is clear that recovery is rarely linear and involves an average of 5 relapses.[2]
- place tenants who are struggling with recovery back on the streets, which is exactly where data shows that people frequently begin using substances as a response to the acute trauma, stress, and danger of living unhoused.[3]

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[2] **People relapse an average of five times before achieving sustained sobriety.** https://news.harvard.edu/gazette/story/2026/03/warning-signs-of-alcohol-use-disorder-relapse/?utm_source=facebook&utm_campaign=hu-facebook-general&utm_medium=social; **Many human studies have shown that stress and trauma are associated with drug relapse…** https://pmc.ncbi.nlm.nih.gov/articles/PMC3674771/

[3] **42% reported that they began to use regularly after the first time they experienced homelessness,** New UCSF BHHI Report Examines the Relationship Between Homelessness and Drug Use: Among people who

(2) As written, the Ordinance would impose funding restrictions on PSH during a time of considerable federal funding instability.

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- Because the City funds tenant right to counsel, emergency rental assistance, and housing providers, including their legal fees, every eviction, proceeding requires the City to pay on multiple sides, a financial burden that would grow in proportion to enforcement volume.
- There are significant costs of evicting individuals and increasing homelessness, including the high costs of emergency rooms and prison systems, as well as steep human and societal costs.

To avoid unnecessary harm, we urge Supervisors to engage in a comprehensive, carefully designed survey, conducted by an independent third-party research partner, before amending the proposed legislation.

At the very least, we request consideration of the following amendments to the Expanding Drug-Free Housing legislation:

- Remove the prohibition on local funding for low-barrier housing and instead prioritize available funding for recovery-oriented housing models.
- Clarify that housing terminations or evictions should be based on behavioral issues rather than relapse related to substance use alone.
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We are committed to finding real solutions to homelessness and welcome the opportunity to collaborate.

Respectfully,

Rakita O'Neal

Rakita O'Neal

San Francisco Human Rights Commission, Equity Advisory Housing Subcommittee

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From: Milo Ronquillo
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, May 27, 2026 11:18:53 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

PSH operators in San Francisco already evict tenants with extraordinary regularity and without meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when

federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Milo Ronquillo
milo.lind.mariscal@gmail.com
135 Dore St.
San Francisco , 94103

From: Joe Wilson
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, May 27, 2026 10:13:34 PM

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BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Supervisor Mahmood,

I urge you to vote NO on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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I URGE you to vote no on File No. 251003.

Joe Wilson, Executive Director
Hospitality House

Joe Wilson
jwilson@hospitalityhouse.org

290 Turk Street
San Francisco, California 94102

From: Lisa King
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, May 27, 2026 6:06:08 PM

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BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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I ask you to vote no on File No. 251003.

Lisa King
lisakingsf@yahoo.com
656 Sweeny St.
San Francisco, California 94134

From: Lisa King
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, May 27, 2026 6:06:06 PM

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BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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I ask you to vote no on File No. 251003.

Lisa King
lisakingsf@yahoo.com
656 Sweeny St.
San Francisco, California 94134

From: Calder Lorenz
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, May 27, 2026 3:24:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

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I ask you to vote no on File No. 251003.

Calder Lorenz
calderlorenz@gmail.com
2415 Folsom St
San Francisco, California 94110-2619

From: Abigail Kahn
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Tuesday, May 26, 2026 12:10:03 PM

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BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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PSH operators in San Francisco already evict tenants with extraordinary regularity and without meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when

federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Abigail Kahn
abigailkahn@gmail.com
705 Florida St
San Francisco, California 94110

From: Reuben Alvear II
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Monday, May 25, 2026 12:20:54 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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I ask you to vote no on File No. 251003.

Reuben Alvear II
alvearreuben@gmail.com
261 Onondaga Avenue
San Francisco, California 94112

From: victoria adams
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Thursday, May 21, 2026 10:40:18 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

victoria adams
victorialeighadams@gmail.com
510 26TH AVE
San Francisco, California 94121

From: Eehwa Ung
To: Board of Supervisors (BOS)
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Monday, May 18, 2026 12:40:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Clerk BOS Clerk,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

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I ask you to vote no on File No. 251003.

Eehwa Ung
eehwaung@proton.me
239 2nd avenue, Apt 1
San Francisco , California 94118

From: Eehwa Ung
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Monday, May 18, 2026 12:40:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

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I ask you to vote no on File No. 251003.

Eehwa Ung
eehwaung@proton.me
239 2nd avenue, Apt 1
San Francisco , California 94118

From: Nancy Mullin
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Monday, May 18, 2026 6:49:52 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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I ask you to vote no on File No. 251003.

Nancy Mullin
drnancymullin@proton.me
3070 Diablo Shadow Dr
Walnut Creek, California 94598

From: Nancy Mullin
To: Board of Supervisors (BOS)
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Monday, May 18, 2026 6:49:51 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Clerk BOS Clerk,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Nancy Mullin
drnancymullin@proton.me
3070 Diablo Shadow Dr
Walnut Creek, California 94598

From: Milo Ronquillo
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Save PSH, vote no on Expanding Drug-Free Permanent Supportive Housing
Date: Wednesday, May 27, 2026 11:19:05 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

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has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Milo Ronquillo
milo.lind.mariscal@gmail.com
135 Dore St.
San Francisco , 94103

From:	Meg Heisler
To:	Mandelman, Rafael (BOS); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Calvillo, Angela (BOS)
Cc:	Yan, Calvin (BOS); Rosas, Lorenzo (BOS); Andrews, Michelle (BOS); Sinn, Andrew (BOS); Cooper, Raynell (BOS); Tam, Madison (BOS); Fieber, Jennifer (BOS); Marie, Sophie (BOS); Herrera, Ana (BOS); Burch, Percy (BOS); Sciammas, Charlie (BOS)
Subject:	SFADC and REP-SF letter re: Expanding Drug-Free PSH
Date:	Wednesday, May 27, 2026 12:49:35 PM
Attachments:	ADC and REP-SF Letter re Drug-Free PSH (File No. 251003).pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear President Mandelman and members of the Board of Supervisors,

Please find attached a letter from the San Francisco Anti-Displacement Coalition and the Race and Equity in All Planning Coalition sharing our opposition to Supervisor Dorsey's proposed legislation requiring any new City-funded Permanent Supportive Housing (PSH) to be "Drug-Free" (File No. 251003). By creating a new just cause for eviction in PSH, this legislation will force more tenants under surveillance by their housing providers, through the unlawful detainer process, and into homelessness.

Thank you,
Meg

--
Meg Heisler
San Francisco Anti-Displacement Coalition
1212 Market Street, Unit 200
San Francisco, CA 94102
SFADC.org

May 27, 2026

San Francisco Board of Supervisors
1 Dr Carlton B Goodlett Place
San Francisco, CA 94102

Re: Supervisor Dorsey's Expanding Drug-Free Permanent Supportive Housing legislation (File No. 251003)

Dear President Mandelman and members of the Board of Supervisors,

The San Francisco Anti-Displacement Coalition and the Race and Equity in All Planning Coalition write to share our opposition to Supervisor Dorsey's proposed legislation that will require any new City-funded Permanent Supportive Housing (PSH) to be "Drug-Free." By creating a new just cause for eviction in PSH, this legislation will force more tenants under surveillance by their housing providers, through the unlawful detainer process, and into homelessness.

It is already the case that supportive housing providers can evict a tenant who is substantially interfering with the comfort, safety, or enjoyment of other tenants in their building. As our members—in particular those who staff the Right to Counsel (RTC) program—will attest, PSH tenants are evicted on these grounds with alarming regularity. By requiring "Drug-Free PSH" to evict tenants for drug use *alone*, this legislation does not solve an existing problem but creates a new one. Housing providers will have yet another tool to push vulnerable tenants back onto the street regardless of whether their behavior has adversely impacted others. Relatedly, the legislation raises significant questions about how tenants will be further surveilled in the privacy of their own homes and the increasingly invasive role we are encouraging landlords to play in the lives of their tenants. We should not erode the rights of tenants in future PSH or codify as City policy that fewer protections apply for those tenants in City-funded housing.

As written, this legislation will no doubt increase the rate of evictions amongst the most vulnerable tenants without a guarantee of placement in other, more appropriate housing or connection to either residential or outpatient treatment programs. That evictions lead to long-term negative health impacts, including increased risks of overdose and death, is well documented.[1]

While we appreciate efforts to meet the needs of all of our unhoused neighbors, we know this legislation will result in the City spending more money to evict tenants and defend them, while limiting the number of appropriate housing options available and undermining our collective goal

[1] Bradford, A. C., & Bradford, W. D. (2020). The effect of evictions on accidental drug and alcohol mortality. Health Services Research, 55(1), 9–17.

Hoke, M. K., & Boen, C. E. (2021). The health impacts of eviction: Evidence from the national longitudinal study of adolescent to adult health. *Social Science & Medicine*, *273*, 113742.

of keeping tenants housed. We ask that you oppose this legislation unless and until the above concerns are meaningfully addressed.

Respectfully submitted,

Meg Heisler
Policy Director, San Francisco Anti-Displacement Coalition

Jeantelle Laberinto
Policy and Organizing Director, Race & Equity in all Planning Coalition, San Francisco

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Crayton, Monique (BOS); blueprint@sfblueprint.org
Subject: Support Ordinance #251003: Support Drug-Free Housing.
Date: Thursday, May 21, 2026 4:19:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the San Francisco Board of Supervisors,

I am writing to urge you to support Supervisor Matt Dorsey's ordinance to expand drug free housing options in San Francisco.

Supportive housing residents deserve a real choice in the kind of environment they live in. For many, that means the option to live in a safe, drug free residential community.

San Francisco's current approach inflicts a 100 percent drug tolerant Housing First model on everyone. It allows rampant illegal drug use, including fentanyl and methamphetamine, with zero consequences. That is why Supervisor Dorsey is sponsoring this legislation to give residents of permanent supportive housing the choice to live in safe, drug free communities.

This legislation is about:

• Giving residents the ability to choose what works for them

• Creating safer and more stable living environments

• Moving beyond a one size fits all system

No one should be forced into a housing environment that does not support their well being.

Please vote yes on this ordinance.

Sincerely,

Keith Nishinoto

94102

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Crayton, Monique (BOS); blueprint@sfblueprint.org
Subject: Support Ordinance #251003: Support Drug-Free Housing.
Date: Friday, May 15, 2026 4:40:58 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the San Francisco Board of Supervisors,

I am writing to urge you to support Supervisor Matt Dorsey's ordinance to expand drug free housing options in San Francisco.

Supportive housing residents deserve a real choice in the kind of environment they live in. For many, that means the option to live in a safe, drug free residential community.

San Francisco's current approach inflicts a 100 percent drug tolerant Housing First model on everyone. It allows rampant illegal drug use, including fentanyl and methamphetamine, with zero consequences. That is why Supervisor Dorsey is sponsoring this legislation to give residents of permanent supportive housing the choice to live in safe, drug free communities.

This legislation is about:

• Giving residents the ability to choose what works for them

• Creating safer and more stable living environments

• Moving beyond a one size fits all system

No one should be forced into a housing environment that does not support their well being.

Please vote yes on this ordinance.

Sincerely,

Wendy Camp

94109

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Crayton, Monique (BOS); blueprint@sfblueprint.org
Subject: Support Ordinance #251003: Support Drug-Free Housing.
Date: Sunday, May 24, 2026 2:22:06 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the San Francisco Board of Supervisors,

I am writing to urge you to support Supervisor Matt Dorsey's ordinance to expand drug free housing options in San Francisco.

Supportive housing residents deserve a real choice in the kind of environment they live in. For many, that means the option to live in a safe, drug free residential community.

San Francisco's current approach inflicts a 100 percent drug tolerant Housing First model on everyone. It allows rampant illegal drug use, including fentanyl and methamphetamine, with zero consequences. That is why Supervisor Dorsey is sponsoring this legislation to give residents of permanent supportive housing the choice to live in safe, drug free communities.

This legislation is about:

• Giving residents the ability to choose what works for them

• Creating safer and more stable living environments

• Moving beyond a one size fits all system

No one should be forced into a housing environment that does not support their well being.

Please vote yes on this ordinance.

Sincerely,

Stone Selseth

94102

From: Amber Richmond
To: Board of Supervisors (BOS); Lurie, Daniel (MYR); Melgar, Myrna (BOS); Sherrill, Stephen (BOS); Mahmood, Bilal (BOS); Sauter, Danny (BOS); Dorsey, Matt (BOS); Chan, Connie (BOS); Wong, Alan (BOS); Fielder, Jackie (BOS)
Subject: Supporting Drug Free Housing
Date: Friday, May 22, 2026 3:12:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Supervisors, Dr. Tsai, Mr. Modi, and Mayor Lurie

From your constituent: Amber Richmond

Email: amber.richmond02@gmail.com

Subject: Supporting Drug Free Housing

Message:

Dear Supervisors, Dr. Tsai, Mr. Modi, and Mayor Lurie,

I am writing to express my strong support for Supervisor Matt Dorsey's legislation to expand the availability of drug-free and recovery-oriented Permanent Supportive Housing (PSH) in San Francisco.

For too long, our city's approach to supportive housing has overlooked a vital segment of the unhoused population: those who are actively seeking or maintaining sobriety. Under the current "Housing First" framework, individuals in early recovery are frequently placed in environments where they are surrounded by the very substances and behaviors they are trying to escape. This lack of choice isn't just a policy gap, it is a barrier to life-saving recovery.

I support this legislation because:

Safety and Choice: Residents deserve the right to choose a living environment that supports their health goals. For many, a "drug-tolerant" building is not a bridge to stability, but a trigger for relapse.

Effective Use of Resources: By utilizing Prop 1 bond funds and other state resources specifically intended for recovery housing, we can expand our housing portfolio without taking away from existing "Housing First" programs.

Addressing the Overdose Crisis: With overdose deaths reaching record highs, we must provide every possible tool for long-term remission. Sober living environments are a proven component of successful recovery.

We cannot continue to offer a "one-size-fits-all" model for supportive housing. I urge you to vote YES on this ordinance to ensure that San Francisco provides a diverse range of housing options that honor and protect the hard work of recovery.

Thank you.

Amber Richmond

From: Kristin Tieche
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Vote No on: Expanding Drug-Free Permanent Supportive Housing (File No. 251003)
Date: Monday, May 11, 2026 1:46:15 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

PSH operators in San Francisco already evict tenants with extraordinary regularity and without meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration

has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Kristin Tieche
ktieche@gmail.com
2277 Fulton Street
San Francisco, California 94117

From: Adam West
To: Board of Supervisors (BOS); BOS-Legislative Aides
Subject: Vote No on: Expanding Drug-Free Permanent Supportive Housing (File No. 251003)
Date: Monday, May 11, 2026 4:03:20 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

BOS Supervisors & Legislative Aides Supervisors & Legislative Aides,

Dear Members of the Board of Supervisors,

I urge you to vote no on the Expanding Drug-Free Permanent Supportive Housing ordinance (File No. 251003). This ordinance is being presented as an expansion of sober housing, a goal that San Franciscans across the political spectrum share. But it does not simply create a sober housing option. It prohibits city funding for any new Permanent Supportive Housing that does not adopt a sobriety-conditioned model, effectively blocking the creation of housing that keeps people off the streets. Sober housing can and should be expanded without restricting the Permanent Supportive Housing pipeline. This ordinance does the opposite, and it will leave people homeless.

This ordinance undermines Housing First, the evidence-based model that California has established as its standard for addressing homelessness. Housing First works because it treats stable housing as the foundation for recovery. A study of over 6,500 people across 86 California programs found that those with high fidelity to Housing First principles reduced days spent homeless by 87%, compared to just 34% in programs that deviated from the model. In San Francisco, 97% of PSH residents remain successfully housed. This ordinance moves the city away from a framework with a proven track record.

Overdose deaths in Permanent Supportive Housing are a crisis that demands serious response. But this ordinance misdiagnoses the cause. The City places its most vulnerable residents in PSH: people with severe substance use disorders, mental health conditions, and chronic health needs. A high overdose rate in that setting is not an indictment of the housing model. It is an indictment of uneven service provision across the portfolio. San Francisco PSH sites with peer-led overdose prevention programs are preventing deaths right now. Episcopal Community Services has implemented a successful Narcan floor captain program in its buildings that includes trained peer responders, onsite behavioral health services, and Narcan distribution. This ordinance does not require a single one of those interventions. Instead, it offers eviction.

PSH operators in San Francisco already evict tenants with extraordinary regularity and without meaningful accountability. Drug use that causes disruptive behavior is already grounds for lease enforcement. This ordinance does not solve a gap in the system. It hands publicly funded landlords another tool to cycle vulnerable tenants back to the street while collecting city contracts to do so. At the same time, it blocks the creation of new PSH during a period when federal Continuum of Care funding faces cuts of up to $22 million and the Lurie administration

has announced plans to close existing PSH buildings. The result is a bottleneck with no mechanism to address it: more people pushed out of housing, fewer units to take them in, and longer waitlists for everyone. Eviction does not lead to recovery. It severs people from services, pushes them beyond the reach of care, and increases their risk of overdose and death.

I ask you to vote no on File No. 251003.

Adam West
amw813@gmail.com
2682 43rd Avenue
San Francisco Bay Area, California 94116

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); Carroll, John (BOS)
Subject:	File No. 260132 CA Senate Bill 79 - 4 Letters
Date:	Thursday, May 28, 2026 1:15:50 PM
Attachments:	PC File No. 260132 SB 79 - 4 Letters.pdf

Hello Supervisors,

Please see the attached 4 Letters from members of the public, regarding:

> File No. 260132: Ordinance 1) temporarily excluding certain sites from the provisions of California Senate Bill No. 79 (SB 79) that require local jurisdictions to allow residential uses at various densities, heights, and floor area ratios on sites within one-half mile of a transit-oriented development stop; 2) permanently excluding from those provisions of SB 79 sites located in industrial employment hubs, including certain sites zoned M (Industrial), SALI (Service/Arts/Light Industrial), PDR (Production, Distribution, Repair), WMUO (WSoMa Mixed Use-Office), and P (Public), and sites with a walking path of more than one mile to the closest transit development stop; 3) amending the Planning Code to permit additional density and height for residential projects on certain parcels within one-half mile of a transit-oriented development stop; 4) adopting an Alternative Plan to SB 79, including making findings that the Alternative Plan provides equivalent development capacity; 5) making findings that these exemptions and the City's residential capacity meet the requirements of SB 79; and 6) directing the Clerk of the Board of Supervisors to transmit a copy of this ordinance to the California Department of Housing and Community Development; and affirming the Planning Department's determination under the California Environmental Quality Act; making findings of consistency with the General Plan and the eight priority policies of Planning Code, Section 101.1; and making public necessity, convenience, and welfare findings under Planning Code, Section 302.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Steven Susana-Castillo
To: Board of Supervisors (BOS)
Subject: District 9 Residents Oppose SB 79 Alternative Plan Exemptions
Date: Monday, May 18, 2026 10:03:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors Clerk Angela Calvillo,

Dear Mayor Lurie and Members of the Board of Supervisors,

I am writing as a resident of District 9 to express my strong opposition to the city's SB 79 Alternative Plan, which the Board of Supervisors unanimously approved earlier this month. I am deeply concerned that this plan exempts swaths of our neighborhood from increased housing capacity.

All parts of District 9 should be able to benefit from new housing. This plan delays desperately needed housing in areas with excellent transit access along Mission Street's BART and Muni corridors. Our neighborhood has some of the best transit infrastructure in the city, and it's inconceivable that we would shield it from the very housing that SB 79 was designed to enable.

The claim that this exemption protects low-income residents is backwards. Delaying housing construction near transit will only make our housing crisis worse, driving up rents and displacing even more residents. The best way to prevent displacement is to build enough housing so that people aren't competing desperately for too few homes.

I urge you to reconsider this Alternative Plan and allow SB 79's transit-oriented development standards to apply to all of District 9 immediately. Our neighborhood is ready to welcome new neighbors.

Sincerely,

Steven Susana-Castillo
coolsteven2@gmail.com
1075 Valencia St
San Francisco, California 94110

From: Anna Cheyette
To: Board of Supervisors (BOS)
Subject: District 9 Residents Oppose SB 79 Alternative Plan Exemptions
Date: Monday, May 18, 2026 8:58:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors Clerk Angela Calvillo,

Dear Mayor Lurie and Members of the Board of Supervisors,

I am writing as a resident of District 9 to express my strong opposition to the city's SB 79 Alternative Plan, which the Board of Supervisors unanimously approved earlier this month. I am deeply concerned that this plan exempts swaths of our neighborhood from increased housing capacity.

All parts of District 9 should be able to benefit from new housing. This plan delays desperately needed housing in areas with excellent transit access along Mission Street's BART and Muni corridors. Our neighborhood has some of the best transit infrastructure in the city, and it's inconceivable that we would shield it from the very housing that SB 79 was designed to enable.

The claim that this exemption protects low-income residents is backwards. Delaying housing construction near transit will only make our housing crisis worse, driving up rents and displacing even more residents. The best way to prevent displacement is to build enough housing so that people aren't competing desperately for too few homes.

I urge you to reconsider this Alternative Plan and allow SB 79's transit-oriented development standards to apply to all of District 9 immediately. Our neighborhood is ready to welcome new neighbors.

Sincerely,
Anna C

Anna Cheyette
annacheyette@gmail.com
3287 Mission St.
San Francisco, California 94110

From: Phillip Kobernick
To: Board of Supervisors (BOS)
Subject: District 9 Residents Oppose SB 79 Alternative Plan Exemptions
Date: Monday, May 18, 2026 7:02:02 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors Clerk Angela Calvillo,

Dear Mayor Lurie and Members of the Board of Supervisors,

I am writing as a resident of District 9 to express my strong opposition to the city's SB 79 Alternative Plan, which the Board of Supervisors unanimously approved earlier this month. I am deeply concerned that this plan exempts swaths of our neighborhood from increased housing capacity.

All parts of District 9 should be able to benefit from new housing. This plan delays desperately needed housing in areas with excellent transit access along Mission Street's BART and Muni corridors. Our neighborhood has some of the best transit infrastructure in the city, and it’s inconceivable that we would shield it from the very housing that SB 79 was designed to enable.

The claim that this exemption protects low-income residents is backwards. Delaying housing construction near transit will only make our housing crisis worse, driving up rents and displacing even more residents. The best way to prevent displacement is to build enough housing so that people aren't competing desperately for too few homes.

I urge you to reconsider this Alternative Plan and allow SB 79's transit-oriented development standards to apply to all of District 9 immediately. Our neighborhood is ready to welcome new neighbors.

Sincerely,

Phillip Kobernick
phillipkobernick@gmail.com
367 Prentiss St
San Francisco, California 94110-6140

From: Dani Fallon
To: Board of Supervisors (BOS)
Subject: District 9 Residents Oppose SB 79 Alternative Plan Exemptions
Date: Monday, May 18, 2026 2:08:00 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Board of Supervisors Clerk Angela Calvillo,

Dear Mayor Lurie and Members of the Board of Supervisors,

I am writing as a resident of District 9 to express my strong opposition to the city's SB 79 Alternative Plan, which the Board of Supervisors unanimously approved earlier this month. I am deeply concerned that this plan exempts swaths of our neighborhood from increased housing capacity.

All parts of District 9 should be able to benefit from new housing. This plan delays desperately needed housing in areas with excellent transit access along Mission Street's BART and Muni corridors. Our neighborhood has some of the best transit infrastructure in the city, and it's inconceivable that we would shield it from the very housing that SB 79 was designed to enable.

The claim that this exemption protects low-income residents is backwards. Delaying housing construction near transit will only make our housing crisis worse, driving up rents and displacing even more residents. The best way to prevent displacement is to build enough housing so that people aren't competing desperately for too few homes.

I urge you to reconsider this Alternative Plan and allow SB 79's transit-oriented development standards to apply to all of District 9 immediately. Our neighborhood is ready to welcome new neighbors.

Sincerely,
Dani

Dani Fallon
daniellefallon14@gmail.com
2321 Bryant St
San Francisco, California 94110

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; BOS Legislation, (BOS); Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); Carroll, John (BOS)
Subject:	FW: Support for Interim Zoning Controls - Land Use and Transportation Committee
Date:	Thursday, May 28, 2026 9:53:54 AM
Attachments:	Local 2 letter in support of Public Safety Zone Interim controls 5.27.2026.pdf

Hello Supervisors,

Please see the attached and below communication from Matthew Stewart from UNITE HERE Local 2, regarding:

> File No. 260137: Resolution imposing interim zoning controls for 18 months to require a Conditional Use authorization for the establishment of new Convenience Store uses in the Tenderloin and South of Market Public Safety Zone, as both terms are herein defined; affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of consistency with the eight priority policies of Planning Code, Section 101.1.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Matthew Stewart <mstewart@unitehere2.org>
Sent: Wednesday, May 27, 2026 5:53 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Support for Interim Zoning Controls - Land Use and Transportation Committee

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please find attached correspondence from UNITE HERE Local 2 President Lizzy Tapia regarding Support for Interim Zoning Controls - Convenience Stores in the Tenderloin and South of Market Public Safety Zone (FILE NO. 260137).

UNITE HERE!

May 27, 2026

Land Use and Transportation Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

To: Land Use and Transportation Committee

Re: Support for Interim Zoning Controls – Convenience Stores in the Tenderloin and South of Market Public Safety Zone (FILE NO. 260137)

Dear Supervisors,

UNITE HERE Local 2 strongly supports interim zoning controls in the Tenderloin and SOMA as described in this legislation. As all of you know, many hospitality industry workers, including many of our members, live and work in these two communities. Hotels run 24 hours a day; restaurants and bars are often open into the night. These workers deserve to be able to travel to and from their workplaces during very early morning and very late evening hours safely. When they arrive home, they deserve to be able to enjoy a quiet night's sleep without dealing with the disorder, chaos and danger presented by the crowds that gather in front of these late-night stores.

The ideas for both this legislation and the recently passed Retail Hours Restriction legislation came from the community. Both are strongly supported by the community that welcomes the opportunity to voice concerns over bad actors – and support of good businesses through the conditional use process.

Thank you for your consideration.

Lizzy Tapia
President

opeiu-29-afl-cio(51)mds

Elizabeth Tapia, President | Tina Chen, Secretary-Treasurer | Yulisa Elenes, Vice-President | Chito Cuellar, Vice-President

209 Golden Gate Ave., San Francisco, CA 94102 • phone: 415.864.8770 • fax: 415.864.4158
209 Highland Ave. Burlingame, CA 94010 • phone: 650.344.6827 • fax: 650.344.9406
1025 3rd St., Oakland, CA 94607 • phone: 510.893.3181

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: The elimination of the Urban Forestry Council
Date:	Thursday, May 28, 2026 1:25:49 PM

Hello Supervisors,

Please see the below communication from Donna Sharee, regarding:

> File No. 260217: Ordinance amending the Administrative, Business and Tax Regulations, Campaign and Governmental Conduct, Environment, Health, Labor and Employment, Municipal Elections, Park, Planning, Police, Public Works, and Transportation Codes to: 1) define and distinguish between Commissions and Advisory Bodies (collectively, "bodies") and establish certain standard provisions, some of which generally apply to Commissions, some to Advisory Bodies, and some to both; 2) generally establish the term and term limits of bodies, with four-year terms and three-term limits for Commissions, three-year terms and four-term limits for Advisory Bodies, and generally limit holdover service by members of bodies; 3) establish, modify, or clarify the sunset dates of certain bodies; 4) abolish certain bodies; 5) retain certain bodies, in some cases renaming them, modifying their powers and duties, and/or changing them from Commissions to Advisory Bodies; 6) for certain bodies, modify the composition, membership, or appointment structure of members, and change qualifications for service from required to desired qualifications; 7) transfer to Chapter 5 of the Administrative Code provisions for bodies that are currently located elsewhere in the Administrative Code or another part of the Municipal Code, so that the large majority of Commissions and Advisory Bodies are concentrated in Chapter 5; 8) modify the duties, responsibilities, definitions, and membership of the Child Care Planning and Advisory Council to conform with applicable state law; 9) add two state-required bodies, the Community Corrections Council and the Juvenile Justice Coordinating Council, to the Administrative Code; 10) make other minor or clarifying changes regarding Commissions and Advisory Bodies; and 11) authorize and direct the City Attorney to make clerical, non-substantive changes to update in the Municipal Code cross-references to renamed bodies and cross-references to section and subsection numbers changed by this Ordinance.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Donna Sharee <dsharee@earthlink.net>
Sent: Thursday, May 28, 2026 11:08 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; ChenStaff <ChenStaff@sfgov.org>; Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>
Cc: Lozano, Jesus (ENV) <jesus.lozano@sfgov.org>
Subject: The elimination of the Urban Forestry Council

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the BOS, my supervisor Chyanne Chen, and Mayor Lurie,

I would like to publicly state that I am very upset about the elimination of the Urban Forestry Council. As an active proponent of saving trees, planting trees, and maintaining city trees I feel this is a bad decision to erase this very important advocate for the health of our urban forest. I was a volunteer community organizer for Friends of the Urban Forest for decades so this is an issue close to my heart. I understand it was a decision by the Commission Streamlining Task Force but I don't see how this particular action is a benefit to the city. Unfortunately, the task force's elimination recommendations are 308 pages long — too long for most citizens to wade through. I hope you are all paying attention for this is what we vote you in to do. Not all eliminations of organizations are good for our city!

Thank you,
Donna Sharee
District 11 voter
dsharee@earthlink.net

From:	Board of Supervisors (BOS)
To:	BOS-Legislative Aides; BOS-Supervisors
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Never interrupt Alan Wong and Stephen Sherrill When They're Making a Mistake: Testimony on File 260217 — Various Codes – Boards, Commissions, and Advisory Bodies
Date:	Thursday, May 28, 2026 9:59:08 AM
Attachments:	Testimony to Board of Supes Board File 260217 Commission Streamlining Ordinance 26-05-19.pdf image001.png

Hello Supervisors,

Please see the attached and below communication from Patrick Monette-Shaw regarding:

> File No. 260217: Ordinance amending the Administrative, Business and Tax Regulations, Campaign and Governmental Conduct, Environment, Health, Labor and Employment, Municipal Elections, Park, Planning, Police, Public Works, and Transportation Codes to: 1) define and distinguish between Commissions and Advisory Bodies (collectively, "bodies") and establish certain standard provisions, some of which generally apply to Commissions, some to Advisory Bodies, and some to both; 2) generally establish the term and term limits of bodies, with four-year terms and three-term limits for Commissions, three-year terms and four-term limits for Advisory Bodies, and generally limit holdover service by members of bodies; 3) establish, modify, or clarify the sunset dates of certain bodies; 4) abolish certain bodies; 5) retain certain bodies, in some cases renaming them, modifying their powers and duties, and/or changing them from Commissions to Advisory Bodies; 6) for certain bodies, modify the composition, membership, or appointment structure of members, and change qualifications for service from required to desired qualifications; 7) transfer to Chapter 5 of the Administrative Code provisions for bodies that are currently located elsewhere in the Administrative Code or another part of the Municipal Code, so that the large majority of Commissions and Advisory Bodies are concentrated in Chapter 5; 8) modify the duties, responsibilities, definitions, and membership of the Child Care Planning and Advisory Council to conform with applicable state law; 9) add two state-required bodies, the Community Corrections Council and the Juvenile Justice Coordinating Council, to the Administrative Code; 10) make other minor or clarifying changes regarding Commissions and Advisory Bodies; and 11) authorize and direct the City Attorney to make clerical, non-substantive changes to update in the Municipal Code cross-references to renamed bodies and cross-references to section and subsection numbers changed by this Ordinance.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: pmonette-shaw <pmonette-shaw@earthlink.net>
Sent: Tuesday, May 19, 2026 12:33 AM

To: Somera, Alisa (BOS) <alisa.somera@sfgov.org>
Cc: Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>
Subject: Fwd: Never interrupt Alan Wong and Stephen Sherrill When They're Making a Mistake: Testimony on File 260217 — Various Codes – Boards, Commissions, and Advisory Bodies

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Ms. Somera,

Can you please place the attached PDF file in a Public Correspondence folder for Agenda Item #3 on today's Board of Supervisors website — hopefully before the start of the meeting?

Thanks,

Patrick

-------- Forwarded Message --------

Subject: Never interrupt Alan Wong and Stephen Sherrill When They're Making a Mistake: Testimony on File 260217 — Various Codes – Boards, Commissions, and Advisory Bodies

Date: Mon, 18 May 2026 23:35:10 -0700

From: pmonette-shaw <pmonette-shaw@earthlink.net>

Reply-To: pmonette-shaw@earthlink.net

To: Rafael.Mandelman@sfgov.org, Stephen.Sherrill@sfgov.org, Danny.Sauter@sfgov.org, Bilal.Mahmood@sfgov.org, Matt.Dorsey@sfgov.org, Alan.Wong1@sfgov.org

CC: 'Angela Calvillo' <Angela.Calvillo@sfgov.org>, Somera, Alisa (BOS) <alisa.somera@sfgov.org>, Connie.Chan@sfgov.org, Chyanne.Chen@sfgov.org, Jackie.Prager@sfgov.org, Myrna.Melgar@sfgov.org, Shamann.Walton@sfgov.org

Patrick Monette-Shaw

975 Sutter Street, Apt. 6

San Francisco, CA 94109

Phone: (415) 292-6969 • e-mail: pmonette-shaw@earthlink.net

May 19, 2026
Board of Supervisors
The Honorable Raphael Mandelman, Board President
The Honorable Stephen Sherrill, Supervisor, District 2
The Honorable Danny Sauter, Supervisor, District 3
The Honorable Alan Wong, Supervisor, District 4
The Honorable Bilal Mahmood, District 5
The Honorable Matt Dorsey, Supervisor, District 6
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: **Testimony on File 260217 — Various Codes – Boards, Commissions, and Advisory Bodies**

Dear President Mandelman, and Supervisors Alan Wong and Stephen Sherrill, and Other Supervisors,

A reminder for Supervisors Wong, Sherrill, and others: Napoleon Bonaparte once said, "*Never interrupt your enemy when he is making a mistake*."

For his part, novelist Willliam Faulkner advised: "*The past is never dead. It's not even past*."

Other observer's have noted that "*a backlash delayed is not a backlash denied. It just keeps building*."

Regarding File #**260217,** ***Various Codes – Boards, Commissions, and Advisory Bodies***, I urge each of the six Supervisors who voted to pass this Ordinance on First Reading written by the "*Commission Streamlining Task* Force" as submitted on May 11, to change your votes on Second Reading today on May 18 from "*Aye*" to "**No**."

Otherwise, voters — who notoriously have very, very long memories — will remember how you betrayed San Franciscans in voting to dramatically alter our City's boards, commissions, and advisory bodies structures developed over decades to provide community-based oversight of how our City is governed.

You are making a grave, tactical mistake, and I shouldn't interrupt you at it. But if you pass it on Second Reading, it will not be dead … it will be remembered come November 2026 when the planned Commission Reform Charter Amendment is placed on the November ballot. Voters will remember it, and the backlash against this Ordinance may be delayed, but it won't be denied. And voters will likely remember that when they are asked to vote on the three other so-called government streamlining Charter Changes — woefully and dubiously dubbed "*Clean Up City Hall*" — that Mayor Lurie is collecting signatures for to place on the same November ballot.

District 2 and District 4 voters will not only vote "***Hell N0!***" on the Commission Reform Charter Amendment, but they'll also likely vote "***No***" on the Mayor's three Charter Amendments, too, and will likely vote for other candidates in the General Election to be their district Supervisors.

You've been warned, folks.

Respectfully submitted,

/s/
Patrick Monette-Shaw
Columnist/Reporter
Westside Observer Newspaper

cc: Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy Director, Clerk of the Board's Office
The Honorable Connie Chan, Supervisor, District 1
The Honorable Myrna Melgar, District 7
The Honorable Jackie Fielder, Supervisor, District 9
The Honorable Shamann Walton, Supervisor, District 10
The Honorable Chyanne Chen, District 11

Patrick Monette-Shaw

975 Sutter Street, Apt. 6
San Francisco, CA 94109
Phone: (415) 292-6969 • e-mail: pmonette-shaw@earthlink.net

May 19, 2026

Board of Supervisors
The Honorable Raphael Mandelman, Board President
The Honorable Stephen Sherrill, Supervisor, District 2
The Honorable Danny Sauter, Supervisor, District 3
The Honorable Alan Wong, Supervisor, District 4
The Honorable Bilal Mahmood, District 5
The Honorable Matt Dorsey, Supervisor, District 6
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

"'Never interrupt your enemy when he is making a mistake.'

'The past is never dead. It's not even past.'

'A backlash delayed is not a backlash denied. It just keeps building.'"

Re: **Testimony on File 260217 — Various Codes – Boards, Commissions, and Advisory Bodies**

Dear President Mandelman, and Supervisors Alan Wong and Stephen Sherrill, and Other Supervisors,

A reminder for Supervisors Wong, Sherrill, and others: Napoleon Bonaparte once said, "*Never interrupt your enemy when he is making a mistake*."

For his part, novelist Willliam Faulkner advised: "*The past is never dead. It's not even past*."

Other observer's have noted that "*a backlash delayed is not a backlash denied. It just keeps building*."

Regarding File #**260217,** ***Various Codes – Boards, Commissions, and Advisory Bodies***, I urge each of the six Supervisors who voted to pass this Ordinance on First Reading written by the "*Commission Streamlining Task* Force" as submitted on May 11, to change your votes on Second Reading today on May 18 from "*Aye*" to "**No**."

Otherwise, voters — who notoriously have very, very long memories — will remember how you betrayed San Franciscans in voting to dramatically alter our City's boards, commissions, and advisory bodies structures developed over decades to provide community-based oversight of how our City is governed.

You are making a grave, tactical mistake, and I shouldn't interrupt you at it. But if you pass it on Second Reading, it will not be dead … it will be remembered come November 2026 when the planned Commission Reform Charter Amendment is placed on the November ballot. Voters will remember it, and the backlash against this Ordinance may be delayed, but it won't be denied. And voters will likely remember that when they are asked to vote on the three other so-called government streamlining Charter Changes — woefully and dubiously dubbed "*Clean Up City Hall*" — that Mayor Lurie is collecting signatures for to place on the same November ballot.

District 2 and District 4 voters will not only vote "***Hell N0!***" on the Commission Reform Charter Amendment, but they'll also likely vote "***No***" on the Mayor's three Charter Amendments, too, and will likely vote for other candidates in the General Election to be their district Supervisors.

You've been warned, folks.

Respectfully submitted,

/s/
Patrick Monette-Shaw
Columnist/Reporter
Westside Observer Newspaper

cc: Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy Director, Clerk of the Board's Office

The Honorable Connie Chan, Supervisor, District 1
The Honorable Myrna Melgar, District 7
The Honorable Jackie Fielder, Supervisor, District 9
The Honorable Shamann Walton, Supervisor, District 10
The Honorable Chyanne Chen, District 11

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); BOS Legislation, (BOS); Carroll, John (BOS)
Subject:	File No. 260361 - Smoking on Outdoor Patios - 6 Letters
Date:	Thursday, May 28, 2026 1:21:38 PM
Attachments:	PC File No. 260361 Smoking Patios - 6 Letters.pdf

Hello Supervisors,

Please see the attached 6 Letters from members of the public, regarding:

> File No. 260361: Ordinance amending the Health Code to prohibit smoking in outdoor patios of bars and taverns; eliminate exceptions allowing indoor smoking in bars with no employees, bars with historically compliant semi-enclosed smoking rooms, and hotel rooms, to conform to provisions of California law; and repeal suspended and superseded provisions regulating smoking in certain locations.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Clinton Loftman
To: Board of Supervisors (BOS)
Subject: Support for Proposed Smoking Ban in Bar Patios
Date: Monday, May 25, 2026 5:25:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board,

I’m writing to express my full support for the proposed smoking ban in bar patios for the health of patrons, bar staff, and any nearby residents potentially hurt by secondhand smoke.

Thank you,
Clinton J Loftman
District 3

Sent from my iPad

From:	Liz Williams
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Carroll, John (BOS)
Subject:	Support for smokefree bar patios
Date:	Thursday, May 7, 2026 5:12:10 PM
Attachments:	ANR Letter to San Francisco_bar patios_05.07.26.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear President Mandelman and members of the Board of Supervisors,

Americans for Nonsmokers' Rights would like to submit the attached letter that reiterates our support for File #260361 to end smoking and vaping on bar patios.

This proposal will also clean up outdated language that no longer complies with state law, which was updated years ago to remove exemptions for owner-operated bars, semi-enclosed rooms at bars, and hotel/motel rooms. These spaces are already required by state law to be smokefree. Also, this ordinance would not change or prohibit cigar bars, which will still be allowed.

Sincerely,

Liz Williams (she/her)
Project & Policy Manager
Americans for Nonsmokers' Rights | nonsmokersrights.org
American Nonsmokers' Rights Foundation | no-smoke.org
2530 San Pablo Ave, Suite J | Berkeley, CA 94702
510-841-3032 x314 (office)

Due to the impact of federal budget cuts and program reduction, our offices are closed on Fridays. We will reply during our regular business hours Monday – Thursday.

AMERICANS FOR NONSMOKERS' RIGHTS

STAFF

Cynthia Hallett, MPH
President and CEO

Operations

Len Casey
Director of Operations

Joseph Cadiz
Accounting Manager

Andy Espejo
Web Content & IT Manager

Tricia Lew
Senior Information Specialist

Bibi Gellert
Information Specialist

Policy & Advocacy

Bronson Frick
Director of Advocacy

Liz Williams
Project & Policy Manager

Policy Surveillance

Maggie Hopkins
Director of Data Management & Analysis

Development

Lyan Joy Pernala, MPA
Associate Director, Strategic Partnerships

Cindy Kopper Soulier
Project Coordinator, Strategic Partnerships

Rachel Crawley
Project Coordinator

Heidi Wohlwend
Donor Relations & Communications Specialist

Holly Callahan
Gift Processing & Administrative Manager

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May 7, 2026

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102-4689

Re: File #260361 – Health Code – Smokefree Bar Patios

Dear members of the San Francisco Board of Supervisors,

Americans for Nonsmokers' Rights is writing to **reiterate our support for the proposed ordinance to end smoking and vaping on bar patios**. We also support the proposal **cleaning up outdated language that no longer complies with state law**, which was updated years ago to remove exemptions for owner-operated bars, semi-enclosed rooms at bars, and hotel/motel rooms. These spaces are already required by state law to be smokefree. This ordinance would not change or prohibit cigar bars, which will still be allowed.

Our staff attended the Small Business Commission meeting on April 27 to provide public comment in support of the proposal, and the concerns we heard about bar patios going smokefree were the exact same things we heard in the 1990s when bars were going smokefree indoors.

We understand and respect that bar owners and employees have concerns about the change, but this is not a new or untested issue. **Smokefree bar patios are an established policy throughout California**, and these laws work well in practice. We know how bars and staff can be supported during the implementation process, and that Environmental Health can provide signage and education. The purpose of smokefree workplace laws is to educate, not to punish, which is exactly how the current law has worked for the last 30 years.

The fact is that San Francisco is behind the curve, with more than 120 communities around the state having already adopted these policies laws—including San Jose, Oakland, and more than 50 other cities and counties in the Bay Area. Smokefree laws are both good for health and good for business.

Expanding the city's smokefree air law to bar patios will close a longstanding loophole to ensure that bar workers have the same right to breathe smokefree air on the job as other workers in San Francisco.

Action needs to be taken on this issue because bar staff are some of the only workers in San Francisco who are still exposed to secondhand smoke on the job, and they deserve to breathe clean air just like other workers in the city and around the state. Workers shouldn't have to choose between their health and their paycheck.

Smoking and vaping on outdoor patios is not just a nuisance; exposure to secondhand smoke in these spaces is also a health hazard. The U.S. Surgeon General concluded that there is no safe level of exposure to secondhand smoke, and even small amounts of tobacco smoke over short periods of time can be harmful.[i]

Exposure to secondhand smoke and aerosol released by smoked and vaped products remains a significant health threat. Secondhand tobacco smoke contains fine particulate matter called PM2.5—and aerosol from electronic smoking devices contains even smaller ultrafine particulate matter. Fine and ultrafine particles can be breathed deeply into the lungs and can cause lung irritation, asthma attacks, and makes respiratory infections more likely.[ii] Fine and ultrafine particles also constrict arteries, which can trigger a heart attack.[iii]

Outdoor secondhand smoke levels in places where people gather—like bar patios—can be high enough to exceed safe air quality guidelines, which creates a particular risk for workers in these outdoor spaces.[iv]

Air quality measurements **gathered at nine San Francisco bar patios** in 2022 found that six bars had air quality ranges that peaked in the EPA Air Quality Index's "unhealthy" range or higher, with one venue reaching the "hazardous" range. Bar staff and patrons deserve protection from breathing toxic smoke.

An air quality study found that laws for smokefree indoor areas of bars do not provide workers with adequate protection from secondhand smoke if smoking is still allowed on adjacent patios, and that in order to protect worker health, smoking should be not allowed on bar patios.[v] Research also shows that smokefree policies for bar and restaurant patios result in decreased secondhand smoke exposure in these spaces.[vi]

Adopting the proposed ordinance will create a level playing field that provides equal health protections, and a simple, strong and fair law that applies equally to all bars and taverns makes it easier for bar owners, patrons, and enforcement agencies to understand, follow, and comply with the law.

San Francisco has a long history of leadership in tobacco prevention, and we encourage you to continue prioritizing the health of all San Franciscans by enacting this ordinance.

Thank you for your leadership and desire to make San Francisco the best place to live, work, and visit. Please feel free to contact me at 510-841-3045 or Liz Williams at liz.williams@no-smoke.org or 510-333-4559 if you have questions, comments, or feedback.

Sincerely,

Cynthia Hallett

Cynthia Hallett, MPH
President and CEO

Americans for Nonsmokers' Rights is a national, member-based, not-for-profit organization based in Berkeley, CA that is dedicated to helping nonsmokers breathe smokefree air since 1976.

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[i] U.S. Department of Health and Human Services. "The Health Consequences of Involuntary Exposure to Tobacco Smoke: A Report of the Surgeon General," U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, Office on Smoking and Health, 2006.

[ii] "Air and Health: Particulate Matter." National Environmental Public Health Tracking Network, U. S. Environmental Protection Agency.

[iii] American Nonsmokers' Rights Foundation, Electronic Smoking Devices and Secondhand Aerosol Fact Sheet; July 2025.

[iv] Licht, A.S.; Hyland, A.; Travers, M.J.; Chapman, S., "Secondhand smoke exposure levels in outdoor hospitality venues: a qualitative and quantitative review of the research literature," *Tobacco Control* 22(3): 172-179, May 2013.

[v] Zhang, B.; Bondy, S.; Ferrence, R., "Do indoor smoke-free laws provide bar workers with adequate protection from secondhand smoke?," *Preventive Medicine*, July 6, 2009.

[vi] Azagba, S., "Effect of smoke-free patio policy of restaurants and bars on exposure to second-hand smoke," *Preventive Medicine*, April 22, 2015.

From: Joshua Cook
To: Board of Supervisors (BOS)
Subject: URGENT - Vote no on proposed smoking ban
Date: Friday, May 22, 2026 12:27:04 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mandelman,

I am writing with urgency to insist that you vote NO on the proposed smoking ban. If you are listening to your constituents, know this: we will not accept any amendments, delays, or further hearings. The only acceptable action at this moment is a firm NO. This ban threatens small businesses, personal freedoms, and the vibrancy of our neighborhoods. Please stand with us and protect our community.

Thank you for your courage and leadership.

Sincerely,
Joshua J. Cook

From: Alexis Lucero
To: Board of Supervisors (BOS)
Subject: Urgent: Vote NO on proposed smoking ban
Date: Friday, May 22, 2026 12:29:39 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mandelman,

I am writing with urgency to insist that you vote NO on the proposed smoking ban. If you are listening to your constituents, know this: we will not accept any amendments, delays, or further hearings. The only acceptable action at this moment is a firm NO. This ban threatens small businesses, personal freedoms, and the vibrancy of our neighborhoods. Please stand with us and protect our community.

Thank you for your courage and leadership.

Sincerely,

Alexis Lucero
Beaux Night Club

Sent from my iPhone

From: Matthew Mello
To: Board of Supervisors (BOS)
Subject: Urgent: Vote NO on proposed smoking ban
Date: Friday, May 22, 2026 12:36:19 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Board of Supervisors,

I am writing with urgency to insist that you vote NO on the proposed smoking ban. If you are listening to your constituents, know this: we will not accept any amendments, delays, or further hearings. The only acceptable action at this moment is a firm NO. This ban threatens small businesses, personal freedoms, and the vibrancy of our neighborhoods. Please stand with us and protect our community.

Thank you for your courage and leadership.

Sincerely,

Matthew Mello
Co-Owner
BEAUX, SF

From: Stephen C. Neuburger, Jr.
To: MandelmanStaff (BOS); Board of Supervisors (BOS)
Subject: Urgent: Vote NO On The Proposed Smoking Ban
Date: Friday, May 22, 2026 9:06:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Mandelman,
I am writing with urgency to insist that you vote NO on the proposed smoking ban. If you are listening to your constituents, know this: we will not accept any amendments, delays, or further hearings. The only acceptable action at this moment is a firm NO. This ban threatens small businesses, personal freedoms, and the vibrancy of our neighborhoods. Please stand with us and protect our community.

Thank you for your courage and leadership.

Sincerely,
Stephen C. Neuburger, Jr.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; BOS Legislation, (BOS); Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS)
Subject:	San Francisco Pretrial Diversion Project - File No. 260442 - 21 Letters
Date:	Wednesday, May 27, 2026 8:22:42 AM
Attachments:	San Francisco Pretrial File No. 260442 - 21 Letters.pdf

Hello Supervisors,

Please see the attached 21 Letters from members of the public, regarding:

> **File No. 260442:** Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of $22,532,145, with two one-year options to extend.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From:	E. C. Feiss
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Tuesday, May 26, 2026 9:48:14 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Dr Ellen C Feiss
UC Berkeley PhD

E. C. (Ellen) Feiss, PhD
she/her/hers
Assistant Professor
Department of Art and Art History
Providence College
Hunt-Cavanagh 206
One Cunningham Square
Providence, RI 02918
w: https://art.providence.edu/e-c-ellen-feiss/

From:	James Takamatsu
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Tuesday, May 26, 2026 4:48:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
James Takamatsu

From:	Amy Lemyre
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Tuesday, May 26, 2026 4:26:49 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Amy Lemyre

From:	Lisa Roth
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Tuesday, May 26, 2026 1:16:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Lisa Roth

LISA ROTH
415-601-7264
lisarothgrafix.com

From:	Richard B. Miller
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Tuesday, May 26, 2026 9:02:21 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. **I'm frankly surprised that such a successful organization is on the chopping block.**

SF Pretrial is not a law enforcement organization. I have had the privilege of visiting SF's Pretrial office, and it is nothing short of brilliant. Its holistic approach to criminal justice action and reform is a model to the nation. Bringing health care services, home placement, job placement, and structured supervision, SF Pretrial provides blanket, hands-on assistance to people needing to transition back into the SF community. Why hurt an organization that has a clear track record of helping? The plan to eliminate it looks like breaking something in order to say it doesn't work.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Richard B. Miller
Miraloma Park

From:	Olivia Onek
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Sunday, May 24, 2026 3:25:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Olivia Onek

From:	Angel ...
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Saturday, May 23, 2026 6:19:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
[Your name]

Sent from my iPhone

From:	Cynthia Fong
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Friday, May 22, 2026 11:00:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Cynthia F.
94109

From:	angelina
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Friday, May 22, 2026 6:23:48 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
[Your name]

Sent from my iPhone

From:	Barbara Klinger
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 21, 2026 2:48:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Barbara Klinger

From:	Erik Crawford
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 21, 2026 12:29:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Erik Crawford

From:	Mark Iverson
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 21, 2026 10:29:45 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

I worked as an for the San Francisco Public Defender's Office for over 29 years and currently work as an attorney administrator for The San Francisco Bar Association. Pretrial Services is engaged with the communities my client lives in and provides them with the type of on the ground supervision, counseling that the Adult Probation Department will be unable to provide. The counselors who work for PTD are people committed to working with my clients to assist them with housing, counseling, drug/alcohol treatment and to make sure my clients show up to the court. I have had counselors who brought my clients to court who were living in tents or on the street. PTD is cost efficient and invaluable. In fact, their workers are underpaid.

SF Pretrial is one of the most uniquely cost-effective public safety programs in the city. 93% safety rate. 96% court appearance rate. 630,394 jail bed days saved in 2023. A fraction of the cost of comparable probation. Dismantling it and handing pretrial services to Adult Probation at essentially the same budget with one-third the staff will cost the city money and cost San Franciscans safety. As Adult Probation begins full implementation, that budget will balloon.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Please preserve SF Pretrial by approving their contract and denying Adult Probation's request.

Thank you,

Mark Iverson
The San Francisco Bar Association,
Attorney Administrator Post-Conviction RJA Unit

50 Fremont Street, Ste. 1700
San Francisco, CA 94105
(415) 939-7318

From:	Leah McLean
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 21, 2026 9:39:17 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Chan,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Yours in community,
Leah

Leah McLean
415-517-7712

From:	Amalie Fackenthal
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 21, 2026 7:37:50 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Amalie Fackenthal, D10

From:	Laura Guzman
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 20, 2026 6:40:34 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Laura Carcagno-Guzman

From:	Nora Lambert Niesen
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 20, 2026 5:42:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Nora Niesen

From:	Diana Block
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Tuesday, May 26, 2026 10:55:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing on behalf of the California Coalition for Women Prisoners (CCWP) to urge you in the strongest possible terms to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. As an organization that works with many women and TGI people who utilize the Pretrial Project, it would be an enormous tragedy for all of them to eliminate this exemplary organization!

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you!
Diana Block
CCWP Coordinating Committee
415-484-9360

From:	Kelsey Mulcahy
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Let SF Pretrial Diversion keep doing its vital work
Date:	Tuesday, May 26, 2026 8:55:42 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the Board of Supervisors,

I am writing to voice my objection to the proposal by the Probation Department to absorb responsibility for pretrial services.

San Francisco prides itself on innovation, strong communities, and setting a progressive example for the rest of the country. This proposal threatens to erase 50 years of carefully-built expertise and service by SF Pretrial, and erode community trust. Their work has informed standards for pretrial services in other jurisdictions precisely because leaders recognize it as a success story and worthy of replication. Transferring these pretrial responsibilities to a carceral probation department with no such track record is a massive step backward.

Furthermore, there is an inherent conflict of interest when a probation department tries to manage pretrial services, which is precisely why these functions were kept separate by design. Why are we considering backtracking? And to pour more money into a carceral law enforcement agency? That is **not** San Francisco.

For decades, SF Pretrial has provided exceptional services, while also saving the city (and taxpayers!) money. At a time when the city is budgeting carefully, it makes no sense to replace a proven, cost-effective services model with a more expensive alternative.

As a resident of Sunnyside, I urge you to fully fund SF Pretrial Services and allow them to continue their work without further disruption.

Sincerely,

Kelsey Mulcahy
Sunnyside Resident

From:	Stacey Leyton
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Please save SF Pretrial!
Date:	Thursday, May 21, 2026 5:17:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

As a longtime resident of San Francisco who has raised three children here, and who cares very deeply about public safety, I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Stacey Leyton
5 Santa Ysabel Avenue

From:	Anthony Cozart
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Please save SF Pretrial
Date:	Tuesday, May 26, 2026 8:56:29 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Connie (and other supervisors),

Please preserve the San Francisco Pretrial Diversion Project's contract tomorrow, and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is a unique and effective public safety program - with a clear track record and real cost-effectiveness.

I'm concerned by the proposal to fund adult probation instead, and the idea of a land grab by an existing agency. It wasn't so long ago (the last election) that many candidates and ballot measures, including Mayor Lurie, won on exactly the opposite platform (fighting against incremental bureaucracy). Please say no to this mistake.

Thanks,
Anthony (District 1 resident)

From: Linda Evans
To: Board of Supervisors (BOS)
Subject: Save SF Pretrial
Date: Wednesday, May 20, 2026 3:41:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Linda Evans

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS)
Subject:	File No. 260442 San Francisco Pretrial Diversion Project - 39 Letters
Date:	Thursday, May 28, 2026 1:39:50 PM
Attachments:	PC File No. 260442 Pretrial SF - 39 Letters.pdf

Hello Supervisors,

Please see the attached 39 Letters from members of the public, regarding:

> **File No. 260442:** Resolution authorizing the Sheriff's Office to contract with the San Francisco Pretrial Diversion Project (SF Pretrial) for Pretrial Services for a three year period from July 1, 2026, through June 30, 2029, for a contract total not to exceed amount of $22,532,145, with two one-year options to extend.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From:	Justin Briggs
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 10:27:20 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Justin Briggs - Potrero Hill

From:	Jennifer Hausler
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 9:34:10 AM

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Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Jennifer Hausler

From:	huichol669
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 9:27:07 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you.

Sent with Proton Mail secure email.

From:	Anthony Robles
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 9:25:33 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Anthony R.

From:	Christine Wang
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 9:17:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

I hope you voted to preserve SF Pretrial's contract on May 27; if not, please do so at the follow-up full Board hearing.

Thank you,
Christine Wang
SF Resident since 2012

--
	Christine Wang	*she/her/hers*	
	e	christine.a.wang@gmail.com	
	p	972.365.0323	

From:	Bridget Bertrand
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 8:36:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. Though I am no longer an SF resident, I pay business tax in SF.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office, not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

Bridget Bertrand (any pronouns with love)
Expressive Arts Facilitator, Mindfulness Instruction and Therapist

650-539-4325
bridget@bridgetbertrand.com
www.bridgetbertrand.com

Office: Flood Building, 870 Market Street, Room 953, San Francisco, CA 94102
Parking: 123 O'Farrell St (enter via 71 Ellis St)

Licenses:
LMFT 83020 (CA)

From:	Lea McGeever
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t be a fascist foot soldier! Don"t dismantle SF"s most uniquely effective public safety program!
Date:	Thursday, May 28, 2026 8:22:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

Don't be a billionaire-bootlicking, neoconservative, Tough On Crime Because Toughness Is Actually Compassion, War on Drugs 2.0 cog in this racist-ass system. America has already been there, done that, got the Nancy Reagan "Just Say No" T-SHIRTS even. I personally don't know how yall can live with yourselves voting YES on terrorizing homeless people, shoving more and more of our money toward cops and sheriffs and the weapons they use against us. But you do, comfortably, and that's the real crime. If you don't wanna be a cog, start saying NO to the mayor, and to these regressive moves that aim to punish people just for existing as Black, brown, poor, disabled and/or LGBTQ+. Punish us enough and people will assume we deserved it, deserved it just for existing. Stop teaching people about structural racism and they won't understand that even if our system only had people who weren't racist, you'd still get racist outcomes because it's built into the system.

Moving pretrail services away from SF Pretrail to Adult Probation IS STRUCTURAL RACISM!!!!

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on the full Board hearing, presumed to be June 2nd.

Lea McGeever, MS

D6 homeowner

From:	Lekisha Mixon
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Thursday, May 28, 2026 5:50:18 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

In Gratitude & Unity,

LeKisha Mixon, Psy. D., M.A.
Licensed Clinical Forensic Psychologist
(PSY30979)
Living. Loving. Growing. Free. Peace.

From:	Danielle H.
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 11:33:04 PM

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Dear Supervisor,

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Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Danielle

Danielle Hobart
831.331.1084
dbhobart@gmail.com

From:	Audrey Fisher
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 10:50:39 PM

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Dear Supervisor,

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

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Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
[Your name]

Audrey Fisher, FNP, RN (she/her)
+1(630)946-8261
audreyfisher961@gmail.com

From:	Zoe Papadopoulos
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 10:34:40 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Zoe Papadopoulos

From:	Julia Saveliff
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 9:57:45 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Julia Saveliff

From:	gabi holme
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 9:51:03 PM

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SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
[Your name]

Sent from my iPhone

From:	Jessica White
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 9:42:17 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Jessica White

From:	Raina Peng
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 8:53:55 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Raina Peng

From:	Lucy
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 8:46:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you.

From:	Molly Mueller
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 7:18:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Molly Mueller

From:	Betty Chu
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 6:31:11 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Betty Chu
94118

From:	Kian Hozhabri
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 6:28:07 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract and at the follow-up full Board hearing.

Proudly,
Kian Hozhabri

From:	Neel Rao
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF Pretrial
Date:	Wednesday, May 27, 2026 6:03:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thanks,
Neel

From:	Sara Schumacher
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 5:29:37 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Sara Schumacher, District 7 resident

From:	Rachel Clyde
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 5:12:51 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

STOP cutting essential services for San Franciscans! Please vote to preserve SF Pretrial's contract at the full Board hearing.

Thank you,
Rachel Clyde
District 5 resident

From:	Danielle Craig
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 3:25:07 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Danielle Craig
Resident of Noe Valley

From:	Paloma Calderon
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 3:07:15 PM

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Dear Supervisor,

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Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Paloma Calderon

From:	Kat P.
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 2:49:12 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Kat Peirce
31 yr (& counting) employee of SFDPH

From:	Eyenunwana Nwoko
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 2:40:10 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Eyenunwana Nwoko

From:	Eliza Giroux
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 2:33:04 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

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SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Eliza Giroux

From:	Rosalie Del Toro
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 2:23:08 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Rosalie Del Toro

From:	Rai Sue Sussman
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 2:13:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. As an attorney, I've seen firsthand how valuable and effective their work is.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

Rai Sue Sussman
San Francisco, CA 94110
tel: 415.404.9332

From:	Robin Kallman
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle Pretrial Diversion!!!
Date:	Wednesday, May 27, 2026 1:36:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. I am a resident of San Francisco and an attorney. I've been practicing criminal law for over 40 years. SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

Robin Kallman
634A Fillmore St.
San Francisco CA 94117

From:	Osita Ighodaro
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 12:22:36 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract today and in the follow-up full Board hearing.

Thank you,
Osita

From:	Casey Mathews
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 12:20:54 PM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
P. Casey Mathews

From:	Aaron Bingham
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 12:17:44 PM

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Dear SF Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

- Aaron Bingham

From:	Shayla Wilson
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 11:40:20 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Shayla Wilson

From:	Hunter Kippen
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS)
Subject:	Do not Dismantle Community Pre-Trial Services
Date:	Wednesday, May 27, 2026 11:27:28 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

Hunter Kippen

From:	Julia Selker
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Support for SF Pretrial continued funding
Date:	Wednesday, May 27, 2026 11:19:40 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial. I learned about this issue today via this thread on X, which makes a compelling case that maintaining this program improves our public safety.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

Julia Selker
565 15th Avenue

From:	Morgan Corvidelle
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 11:11:56 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
[Your name]

From:	Bhautik Gandhi
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 10:33:06 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,

Bhautik Gandhi

From:	chris adair
To:	Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS)
Cc:	Board of Supervisors (BOS); Hsieh, Frances (BOS); Lee, Amy (BOS); Bell, Tita (BOS); WongStaff (BOS); Donovan, Dominica (BOS); Gallardo, Tracy (BOS); Prager, Jackie (BOS); Cooper, Raynell (BOS); Logan, Samantha (BOS); Macfie, William (BOS); Chung, Lauren (BOS); Bejoy, Renil (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Lee, Tiff (BOS); Jessica Cen (BOS)
Subject:	Don"t dismantle SF"s most uniquely effective public safety program
Date:	Wednesday, May 27, 2026 9:04:52 AM

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Dear Supervisor,

I'm writing to urge you to approve the San Francisco Pretrial Diversion Project's contract and deny Adult Probation's budget request to eliminate SF Pretrial.

SF Pretrial is one of the most uniquely effective public safety programs in the city. 93% rate of no new charges while enrolled. 96% court appearance rate across 19,000+ court dates. 630,394 jail bed days saved in 2023 — at a fraction of the cost of comparable probation. It is a national model, one of a small handful of independent, community-based pretrial programs in the country at this scale — backed by the San Francisco Sheriff's Office.

SB 129 includes a named carve-out allowing San Francisco to contract with the existing pretrial services office — not a probation department. There is no legal mandate for this transfer.

Funding Adult Probation expands the city's budget deficit and government footprint — and will cost more money in the future.

Please vote to preserve SF Pretrial's contract on May 27 and the follow-up full Board hearing.

Thank you,
Christine Adair
Martinez, CA

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS); BOS Legislation, (BOS)
Subject:	Ella Hill Hutch Community Center - File No. 260497 - 245 Letters
Date:	Thursday, May 28, 2026 9:29:27 AM
Attachments:	File No. 260497 Ella Hill Hutch Community Ctr - 245 Letters.pdf

Hello Supervisors,

Please see the attached for 245 Letters from members of the public, regarding:

> File No. 260497: Resolution approving and authorizing the Director of Property, on behalf of the Department of Children, Youth and Their Families, Human Rights Commission, and Department of Public Health, to execute a Lease for the real property located at 1050 McAllister Street to Booker T. Washington Community Service Center, a California nonprofit public benefit corporation, for the provision of youth, family, and community-based support services to San Francisco residents at the Ella Hill Hutch Community Center, for a term beginning upon the full execution of the Lease and expiring on June 30, 2027, with one six-month option to extend, at an annual rent of $1; and authorizing the Director of Property to enter into amendments of modifications to the Lease that do not materially increase obligations or liabilities to the City and are necessary to effectuate the purposes of the Lease or this Resolution.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From:	Judith Beck
To:	Lurie, Daniel (MYR); Mahmood, Bilal (BOS)
Cc:	Board of Supervisors (BOS); RealEstateAdmin (ADM); erudisill@btwcsc.org
Subject:	Ella Hill Hutch Senior Center
Date:	Friday, May 15, 2026 11:13:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To the above officials of the City and County of San Francisco,

I am a D5 resident asking for Booker T. Washington Community Center to be installed and maintained as administrators of the Ella Hill Hutch Community Center, a crucial Fillmore community hub and resource. With their deep, long relationship to the Ella Hill Hutch center and their general right-mindedness toward community service, BTW are the natural heirs to this role and will perform it well. Please assure that Ella Hill Hutch Center stays open with no break in the services they provide that are so important to our neighbors and neighborhood.

Thank you,

Judith Beck - St. Francis Square resident

From:	Gregory Richardson
To:	Lurie, Daniel (MYR); Mahmood, Bilal (BOS)
Cc:	Board of Supervisors (BOS); Oerth, Sally (ADM)
Subject:	Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC
Date:	Thursday, May 14, 2026 7:43:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors,
Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As a community leader for the last 40 years and as one of the youths who went through both Ella Hill Hutch and Booker T. Washington, I know firsthand that Booker T.'s leadership at Ella Hill Hutch is the only way to protect our families from further trauma and ensure the next generation has the same path to success that I was given. Based on my life's experience and success, it is my recommendation that the center remains open under the management of Booker T. Washington.

It is crucial that our youth, who have already been traumatized along with their families, do not face any further trauma situations that can affect their lives. It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. I sincerely hope the powers that be allow Booker T. Washington to continue with nonprofit operations for the future of San Francisco's youth.

Sincerely,
Archbishop Gregory Richardson

From: Shakirah Simley
To: Calvillo, Angela (BOS)
Cc: Board of Supervisors (BOS); Emily Rudisill; Tia Young; Frédérique Clermont
Subject: Letters of Support of BTW Lease at Ella Hill Hutch Community Center — File #260497
Date: Monday, May 18, 2026 6:13:26 PM
Attachments: EHH_BTW_LOS.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Clerk Calvillo,

Please find attached a PDF of additional letters of support submitted on behalf of Booker T. Washington Community Service Center and Ella Hill Hutch Community Center in support of the proposed lease agreement between the City and County of San Francisco and Booker T. Washington Community Service Center (BTWCSC) to operate the historic Ella Hill Hutch Community Center at 1050 McAllister Street in the Fillmore/Western Addition *[Real Property Lease - Booker T. Washington Community Service Center - 1050 McAllister Street - Annual Rent of $1, File #260497].*

BTWCSC has agreed, at the request of the City and County, to enter into a 13-month lease to preserve this legacy community space, maintain critical services with as little disruption as possible, and provide continuity for the neighborhood during this pivotal period. Over 150 vulnerable families, youth, and teens are relying on services to begin on time on June 15th, 2026.

The signatures enclosed represent the voices of community members who are deeply invested in keeping Ella Hill Hutch open and accessible. Our community knows that when the doors of Black institutions, businesses, and organizations in the Fillmore close, they rarely reopen — which is why so many individuals and organizations have mobilized in support of this lease.

Among the over 240 letters of support received are endorsements from organizations and community members across the city. Below is a selection:

- Public Defender’s Office and MAGIC Programs, Public Defender Manohar Raju
- Boys and Girls Club of San Francisco, President Rob Connolly
- African American Art and Culture Complex, Interim Executive Director Niquole Esters
-

Gateway Public Schools, Executive Director Dr. Alicia Montgomery

- Japanese Community Youth Council, Executive Director Jon Osaki
- Freedom West Housing Corporation, Board President Mattie Scott
- Minnie Bell’s Soul Movement, Owner/Chef Fernay McPherson
- Ms. Barbara Wilson, Long-time Freedom West Resident and Community Advocate
- Westside Community Services, Chief Executive Officer Mary Ann Jones, Ph.D.
- The John Stewart Company, President of Development & CREO Margaret Miller
- The Purpose Bridge, Founder and Executive Director, Ambra Jackson
- Rosa Parks Elementary School, Principal Laura Schmidt-Nojima
- Japantown Task Force, Executive Director Emily M. Murase, PhD
- Creative Arts Charter School, Executive Director Fernando Aguilar
- Black Women Revolt, Executive Director Dr. Pamela Tate
- GLIDE, Executive Director Dr. Gina Fromer
- Farming Hope, Co-Executive Directors Andie Sobrepeña and Haley Nielsen
- The Richmond Neighborhood Center, Executive Director Michelle Cusano
- Kesh Cares, CEO LeKesha Howard
- UR Blessings, Founder Ute Releford

- National Coalition of 100 Black Women President Karen Johnson
- San Francisco Housing Development Corporation, Chief Executive Officer David J. Sobel
- And many more community members, organizations, and advocates

We respectfully request that these letters of support and their signatures be entered into the official record in connection with File #260497. Please confirm receipt of this submission and advise us of any additional documentation or procedures needed to ensure the letters are properly considered.

Thank you sincerely for your time, attention, and service to the residents of San Francisco.

Respectfully submitted,

Shakirah Simley
Executive Director

--
Shakirah Simley
Executive Director
Booker T. Washington Community Service Center
800 Presidio Ave, San Francisco, CA 94115
https://btwcsc.org/
ssimley@btwcsc.org
Work Cell: 415-308-7194
Desk: 415-928-6596 ext. 100

Last Updated: Monday, May 18, 2026 at 4:10pm
Total: 242

Letters of Support: Booker T. Washington Community Service Center x Ella Hill Hutch

[Real Property Lease - Booker T. Washington Community Service Center - 1050 McAllister Street - Annual Rent of $1, File # 260497.]

Public Defender Manohar Raju & MAGIC Programs
Boys and Girls Club of San Francisco, President Rob Connolly
GLIDE, President & CEO Dr. Gina Fromer
African American Art and Cultural Complex, Interim Executive Director Niquiole Esters
Farming Hope, Co-Executive Directors Andie Sobrepeña and Haley Nielsen
National Coalition of 100 Black Women, Karen Johnson
Kesh Cares, LaKesha Howard
Black Women Revolt, Executive Director Dr. Pamela Tate
San Francisco Housing Development Corporation, CEO David Sobel
Tenderloin Blackness, Mary Rivers
JCYC, Executive Director, John Osaki
APA Family Support Services, Executive Director Fanny Lam
Anvil Learning Center, Miriam Desmukes
UR Blessings, Founder Ute Releford
Mission Hiring Hall, Executive Director Michelle Leonard-Bell
Westside Community Services, Mary Ann Jones and Kimiah Williams
Japantown Task Force, Emily Murase
Foodwise, Executive Director Christine Farren
Mercy Housing, Director Ramie Dare
DevMission, Founder and CEO Leonardo Sosa
The Richmond Neighborhood Center, CEO Michelle Cusano
Tsuru for Solidarity
Sanfoka Urban Farms, Ms. Phyllis Bowie

Japantown Community Benefit District, Grace Horikiri

Chibi Chan Preschool (of JCYC)
Rosa Parks Elementary School
Creative Arts Charter School
St. Francis Square Cooperative
Board President, Freedom West Housing Corporation, Mattie Scott
Jessica Mataka, SFHDC
Open Door Legal
Gateway Public Schools, Executive Director Dr. Alicia Montgomery
John Stewart Company, President of Development and CREO Margaret Miller
Drew School, Head of School, Saya McKenna
Nihonmachi Street Fair
Kimochi Oldtimers Group

Abdo Sade
Adria Lockett
Ai Zhen Liu
Akilah Dunn
Alana Johnson
Aleksandr Scheglor
Alexander Williams
Alexis Cadesells
Amanda Hing
Amy Mei
Andre Russ
Andrew Kim
Annetta Jackson
Ansuya patel
Anthony Powell

Ashley Austin
B. Dagger
B. Yu Zhu
Barbara Wilson
Bashar Haddadin
Bernadette Hawkins
Betty Evans
Beverly Johns
Beverly Santa Cruz
Bi Tao Yu
Brian Freeman
Carmeena Jamerson
Carol Rivers
Carolyn Powell
Catherine Bradford
Catherine Ullman
Caung Wei
Ch. Sanders
Chan Lee
Chancellor Ryn
Chanelle Fields
Chef Sharon Lee
Cherese Cronin
Chong Gurzynski
Clare Beer
Clemetine Howard
Cora McCory
Crystal B
Cynthia Lopez
Daphne Toliver
David Stokes Jr.
Deborah Brooks

Deborah C. Jones
Desi Huang
Diana Dunn
Dinah Blason
Don D
Donneka McPherson
Dontaye Ball
Dorotha Graham
Dorothy Horne
Douglas Jenkins
Dulang Zin
Dynesha Coleman
Elaine Samuels
Elizabeth Dotimas
Elizabeth Wong
Empress Sanmone
Eric Rose Sr
Erika Mobley
Esetu Tadesse
Ettie Rogers
Eva Cooenesu
Feris Maxwell
Gin Fur
Gisselle Lopez
Gloria Burrell
Gloria Garmon
Harold Gaines
Helen
Helen Williams
Hing Hernandez
Holly Collins
Huanzhen Li

Irene Mahsin Thomas Jacks
Irina
Isaac Sistual
Jae Bryan
James Ross
James Saylor
Janay L. Washington
Janet Hung
Jasmine Herd
Jeannie Hagler
Jeannie Louie-Odem
Jessica Luong
Jie Cai Huang
Jinchang Situ
JoAnne Flores
Joanne Gearring
Joel Gomez
Joel Molina
John Henderson
Jola Brown
Jonathan Hagler
Joniee Scott
Josephine Robinson
Joshua Chiwillo
Joshua Farr
Juanita Timmons
Julie Anderson
Justin Boykins
Karen Wong
Karon Richards
Katherine Donaldson
Katie MacFarland

Keisha Jones
Kendra Giles
Krystal Givens
Kyong Ok Pak
L. Fields
LaShawnda Thomas
LaVonne Mcintosh
Letters from Tenderloin Community School
Lienor Mui
Liliya Smaushkevich
Lina Gumberg
Linda Bellacia
Linda Ross
Lisa Mescurio
London Scott
Ludmila
Lynda Wood
Lynette White
Lynn Banks
Margaret Rowley
Maria Kim
Mary Grace Guarin
Menyeme Barkouni
Michelle Harris
Mickey L. Williams
Mira Lynbner
Nancy Sanchez
Nancy Smietana
Nga Tram
O. Brea
Oian Xia Ma
Ophelia Barnes

Paige Latimer
Pamela Miles
Park Song Soon
Patricia Walker
Patrick Walker
Paul Chan
Peter Rengstorff
Pingyu He
Precious Barron
Precious Coleman
Puni Valencia
Rachel Gorjestani
Rachel O'Neal
Rachel Perry
Raenette Sanders
Raymond Washington
Renee Owens
Reta Anderson
Robin Lee
Roger Herring
Romero O'Neal
Romonda Givens
Rosetta Smith
Sandra Chinmar
Sandra Weaver
Sang Yi
Sarah Mixson
Scott Braumann
Shamin Hossain
Shani JJ Wyatt
Shashi Dalal
Shook Hung Ng

Shronda Jackson
Shuaa Naji
Sieeta Shaan
Stormy C. Henry
Sui Wong
Suk Han Tse
Synthia Marie
Tatyana East
Tautalatasi Failauga
Teyonia Cereras
Tie Chaun Zhou
Toni Hines
Tonya Williams
Troy Milburn-Matteas
Trudy Green
TS Alexander
Tsegi
Vasteen Caldwell
Verna Jackson
Vernell Hawklins
Vetim Shames
Virigina Rush
Vonda D. Shirers
William Phillips
Winnie Wong
Yuan Fang Ren
Yvonne Quinn

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

Our business has operated alongside the Fillmore community for 15 years, and we view Booker T. as the heartbeat of this neighborhood.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

First and Last Name: Fernay McPherson

Signature: *Fernay McPherson*

Organization (if applicable): Minnie Bell's Soul Movement LLC

Address and Zipcode: 1375 Fillmore St. SF, CA 94115

Phone: 415-273-9340

Email: minniebells@gmail.com

AFRICAN AMERICAN
ART & CULTURE
COMPLEX

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients. We consider the organization a cornerstone partner of The African American Art and Culture Complex and of the community.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

762 FULTON STREET, SUITE 300
SAN FRANCISCO, CA 94102
Phone 415-426-1100
WWW.AAACC.ORG

AFRICAN AMERICAN
ART & CULTURE
COMPLEX

Niquole Esters

Niquole Esters

Interim Executive Director
The African American Art and Culture Complex
Phone: (510) 631-7571
Email: exec@aaacc.org

BLACK WOMEN REVOLT
AGAINST DOMESTIC VIOLENCE

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As the Youth DV Prevention Coordinator, having community hubs in the Fillmore is essential to the health and well being of San Francisco tweens, teens, and transitional-aged youth. Programs like Booker T. Washington provide housing for Transitional aged youth, including dedicated housing for 25 former foster youth and 50 units on site, positive programming including teen groups and their dedicated Freedom School, and a food pantry. Most importantly, they provide a safe intergenerational place to be, with internet access, for youth to be outside of school hours, during school holidays, and summer recess.

I was one of these teens. Long before Booker T. Washington was the beautiful building it is today, I played volleyball, attended friends' badminton matches in the old gym, hung out on the bleachers, and provided homework help for grade schoolers on site. Booker T. provided me a safe place to be a young person after school and during the summer months. Today's San Francisco youth deserve just as much, if not more, than we had access to. And youth in the Fillmore are experiencing the same community violence and interpersonal violence that we did in the 2010s. Booker T's current teen room doubles as the computer lab; acquiring Ella Hill Hutch will allow Booker T. to step in and continue to serve teens and transitional aged youth in the neighborhood who are in desperate need of a safe and affirming space to go, and deserving of space and conversations with adults who value them and see their light. Ella Hill Hutch is already a beacon for this programming, including the District Attorney's own Mo'MAGIC Program, which at its core is designed to prevent juvenile contact with the juvenile and criminal justice system, especially through providing support and opportunities to historically under resourced and disadvantaged families. Dedicated, funded community space is a pillar of violence prevention, including teen dating violence prevention.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that when doors close on Black institutions, they rarely reopen. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Taylor Stommel

Youth Domestic Violence Prevention Coordinator,
Black Women Revolt Against Domestic Violence
1485 Bayshore Blvd. Suite #227 MB 112
San Francisco, CA 94124
(628) 588-7531
taylor@blackwomenrevolt.org

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

We fully support saving and preserving our legacy and historic Ella Hill Hutch Community Center! This touches my heart deeply, because of the history I personally have with both Booker T. Washington CSC and Ella Hill Hutch. BTW is where my then younger children utilized both educational and recreational services there while learning about our Black History. My mother is 104 years young. I remember the quilting classes, fashion and talent shows and Black History events that she and many others provided there. **Ella Hill Hutch must remain in our historic Fillmore Western Addition Community!** I sat in meetings with our "Kitchen Cabinet" leaders (Mary Ellen Rodgers, Leroy King, Evangelist Carmen Johnson, Nate Mason, the Black Pastors and Faith Leaders of our Community and many others) who helped us keep the programs and services there.

We have the **"Vision"** to work together to rebuild, restore, and revitalize our Ella Hill Hutch Community for future generations. Without vision, the people perish. I have hope that together we will rebuild our Fillmore Western Addition Community. As the late Rev. Jesse Jackson says, let's "KEEP HOPE ALIVE!"

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

First and Last Name: Board President, Freedom West Housing Corporation, Mattie Scott

Signature:

Organization (if applicable): Freedom West Housing Corporation and Healing 4 Our Families and Our Nation

Address and Zipcode:

Phone:

Email:

BOYS & GIRLS CLUBS
OF SAN FRANCISCO

May 11, 2026

The Honorable Daniel Lurie
1 Dr Carlton B. Goodlett Place
Room 200
San Francisco, CA 94102

The Honorable Bilal Mahmood
1 Dr Carlton B. Goodlett Place
Room 244
San Francisco, CA 94102

RE: Booker T. Washington Community Service Center Contract to Keep Ella Hutch Open - SUPPORT

Dear Mayor Lurie and Supervisor Mahmood,

On behalf of Boys & Girls Clubs of San Francisco (BGCSF), I am writing in support of Booker T. Washington Community Service Center's ("Booker T. Washington's") forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center ("Ella Hill Hutch") over the next 13 months. Ella Hill Hutch has been a longstanding community institution for the Western Addition and Fillmore communities, and it would be detrimental for community members to lose access to critical services and space.

Booker T. Washington has always shown up for the Western Addition and Fillmore community; this continuation of services reinforces the organization's commitment to the success of these communities. For BGCSF, Booker T. Washington has always been a trusted non-profit partner in the Western Addition.

Assuming stewardship of the Ella Hill Hutch Community Center is a promise to the children, families, and seniors who depend on these critical services. Booker T. Washington would ensure these vital services continue starting in June 2026.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. Washington is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

Booker T. Washington's willingness to step in not only preserves services, but protects the legacy of the Fillmore.

My team and I encourage you both, and the full Board of Supervisors to keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

BOYS & GIRLS CLUBS
OF SAN FRANCISCO

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services from Boys & Girls Clubs of San Francisco, Booker T. Washington Community Service Center, and other committed, consistent, and financial stable organizations.

Should you have any questions, please contact Vivian Liang, our Director of Government Relations & Advocacy, at vliang@kidsclub.org, or me, at rconnolly@kidsclub.org.

Sincerely,

Rob Connolly
President
Boys & Girls Clubs of San Francisco

cc: The Honorable Members of the San Francisco Board of Supervisors
Sally Oerth, City and County of San Francisco, Director of Real Estate Division

CODE TENDERLOIN

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As a fellow workforce development and public health nonprofit serving San Francisco communities, we have witnessed firsthand the critical role Booker T. Washington Community Service Center plays in supporting Black families, youth, seniors, and long-term residents of the Western Addition. Organizations like ours depend on strong community institutions and trusted neighborhood partners like Booker T. to help sustain pathways toward economic stability, wellness, and community resilience.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

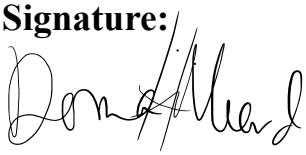
The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history but also protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depend on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength, and impact, is the right choice to steward this institution.

In the community,
Signature:



First and Last Name: Donna Hilliard
Organization (if applicable): Code Tenderloin
Address and Zipcode: 55 Taylor St. San Francisco, CA 94102
Phone: 4157873069
Email:hello@codetenderloin.org

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood

CC: The Honorable Members of the San Francisco Board of Supervisors; Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services at the Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As the Executive Director of Gateway Public Schools, I can attest that many of our students and families receive direct services from Booker T., and their team was instrumental in supporting our community following the tragic death of our student, Jayda Mabrey. Their leadership in coordinating youth programming and reducing violence in the Western Addition is essential to the safety and well-being of the young people we serve.

It is crucial that the doors of Ella Hill Hutch stay open and the community does not experience a disruption in services. The work Booker T. is doing aligns directly with the needs of our families and the broader ecosystem of care that keeps our young people safe, connected, and supported.

I urge you to ensure that Booker T. Washington Community Service Center is able to continue its stewardship of Ella Hill Hutch so that this vital community hub remains open, stable, and accessible to all who depend on it.

Sincerely,

Alicia Montgomery

Dr. Alicia Montgomery
Executive Director
Gateway Public Schools

May 11, 2026

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

Dear Honorable Mayor Daniel Lurie and Supervisor Bilal Mahmood,

On behalf of GLIDE Foundation, I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. We do not want our community to suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As a fellow service provider in District 5, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that when doors close on Black institutions, they rarely reopen. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

Sincerely,

Rev. Gina M. Fromer, Ph.D.
President & CEO
GLIDE Foundation

CC:
The Honorable Members of the San Francisco Board of Supervisors
Sally Oerth, Director, City Real Estate Division

GLIDE
330 Ellis Street
San Francisco, CA 94102

T: (415) 674-6070
F: (415) 771-8420
www.glide.org

mercy HOUSING

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors
Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services at Ella Hill Hutch Community Center at 1050 McAllister Street.

Mercy Housing California has seen the amazing "Booker T" programs in action at their community center on Presidio Avenue. Their work takes care of the whole community with supportive services to advance food security, health and wellness, public safety, and housing stability.

It is incredibly important that a Black-led organization like Booker T is able to keep Ella Hill Hutch operating and provide impactful community services to the Western Additon and Fillmore residents. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

We are in support of the City's work to ensure that the children, families and seniors of the Western Addition and Fillmore continue to receive critical services at Ella Hill Hutch by entering into a 13-month lease and operating arrangement with Booker T. Washington Community Services Center.

Sincerely,

Tiffany Bohee
President, Mercy Housing California

Mercy Housing California
San Francisco: 1256 Market Street, San Francisco, CA 94102
Sacramento: 1750 Creekside Oaks Drive, Suite 150, Sacramento, CA 95833
Los Angeles: 1500 South Grand Avenue, Suite 100, Los Angeles, CA 90015
www.mercyhousing.org/california

LIVE IN HOPE

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

On behalf of the National Coalition of 100 Black Women San Francisco Chapter, we have witnessed firsthand the vital role that Booker T. Washington Community Service Center and the Ella Hill Hutch Community Center play in supporting our shared community, particularly by providing an essential space for youth empowerment and financial literacy programs that positively impact the lives of children and families throughout the Western Addition and Fillmore neighborhoods.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security,

therapy, wellness programs and public safety.
The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

President, Karen Johnson

Karen Johnson

National Coalition of 100 Black Women
San Francisco Chapter

P.O. Box 880611 San Francisco Ca 94188

510.619.8332

president@ncbwsanfran.org

MANOHAR RAJU – PUBLIC DEFENDER
MATT GONZALEZ – CHIEF ATTORNEY

SAN FRANCISCO PUBLIC DEFENDER
Greater Than One

May 12, 2026

Mayor Daniel Lurie
City Hall
1 Dr Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102

Re: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

Honorable Mayor Daniel Lurie:

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

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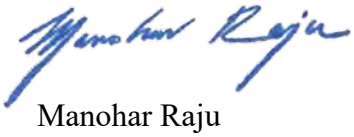
Sincerely,



Manohar Raju
San Francisco Public Defender

cc: Honorable Supervisor Bilal Mahmood, District 5
The Honorable Members of the San Francisco Board of Supervisors
Sally Oerth, Director, City Real Estate Division

May 13, 2026

I Need Ella Hill Hutch to Stay Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

RED ALERT: the Fillmore is in crisis. My name is Phyllis Bowie. I am a 66-year-old disabled veteran raised and still living in the Fillmore. Every time I walk by the Ella Hill Hutch building, I have that heartwarming feeling reminiscent of the 60's and 70's which is a feeling I used to have every day. I have fond memories of walking on Divisadero and Fillmore streets knowing and saying 'Hey' to all the Black shop owners. I felt like my community loved and provided me with a since of pride and well-being. Now in 2026 I cannot walk down Divisadero Street without shedding quiet tears of the effects of total Black culture erasure. As if my childhood never existed. I feel as if I do not exist now. I'm invisible in the San Francisco neighborhood I call home.

So, the idea that one of the last remaining heartwarming structures, Ella Hill Hutch, that represents needed community services may close, makes me want to scream at the top of my lungs. San Francisco Mayor and Supervisors, why do you not prioritize the historically Black Fillmore community? The City by the bay that I love but it doesn't love me back. However, I will not join the Black exodus. I am staying and holding all elected officials accountable for the erasure of Black people living in San Francisco. This shows me that I live in an anti-Black city. Prove me wrong by keeping Ella Hill Hutch doors open under the stewardship of Booker T. Washington CSC.

Booker T Washington Community Service Center literally saved my life! In 2020 after the traumatizing televised George Floyd's murder, I needed mental health services and to be in a space where I felt loved and taken care of by folks that looked like me. Booker T. family put their big arms around me like a deep hug from my grandma, making me feel loved, seen, warm and safe. Booker T. knew what I needed even when I could not process the trauma myself. As a community advocate in this neighborhood, I know that keeping Ella Hill Hutch open under Booker T.'s leadership is the only way to ensure our seniors and children are not left behind.

I support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space. I urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The Last Standing Black Woman Senior in San Francisco,
Phyllis Bowie

Sankofa Urban Farms
415.218.9650 phyllis.bowiela@gmail.com

WESTSIDE
COMMUNITY
SERVICES

1153 OAK STREET
SAN FRANCISCO
CALIFORNIA
94117-2216

TELEPHONE
415.431.9000

FACSIMILE
415.431.1813

www.westside-health.org

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood

CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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Westside Community Services has maintained a cherished partnership with Booker T. Washington Community Service Center for six decades. My own roots in the Fillmore District run deep — as a teenager, I attended my first dances within those walls. Three generations of my family have played basketball at Booker T., and the history and meaning this institution holds for our community is truly without equal.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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In community,

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Mary Ann Jones, Ph.D

Mary Ann Jones

May 11, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Janet Thompson

Signature:

Organization (if applicable):Kesh Cares

Address and Zipcode: 1431 Oakdale Ave SF 94124

Phone: 415-879-2893

Email:keshcares2022@gmail.com

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www.westside-health.org

May 13, 2026

To Whom It May Concern,

On behalf of Westside Community Services Ajani Program, I would like to express our full support and solidarity with Booker T. Washington Community Service Center as they prepare to carry forward operations at the historic Ella Hill Hutch Community Center.

We are deeply grateful for the continued partnership Booker T. has demonstrated throughout the years in serving San Francisco's Black communities with integrity, consistency, and compassion. Their decision to enter into a 13-month lease agreement to operate Ella Hill Hutch reflects not only leadership, but a profound commitment to ensuring that critical community services remain accessible during this important transition period.

As organizations grounded in community healing, youth development, and behavioral health support, we understand how essential spaces like Ella Hill Hutch are for children, families, seniors, and residents who rely on culturally rooted services, safe gathering spaces, and trusted support systems. Stability and continuity matter deeply, especially in communities that have historically experienced displacement and inequitable access to resources.

Booker T. Washington Community Service Center has served San Francisco for more than 107 years as a trusted Black-led institution. We believe they are uniquely positioned to steward this responsibility with care, accountability, and community-centered vision.

The Ajani Program fully supports Booker T. Washington Community Service Center in this effort and stand alongside them in advocating for the preservation and continuation of services at Ella Hill Hutch Community Center. It is also our hope that community partners, stakeholders, and supporters join in backing this transition to ensure that families and residents continue receiving the care, programming, and support they deserve without disruption.

In partnership,

Kimiah Williams, LCSW
Program Director, Ajani Program
Westside Community Services

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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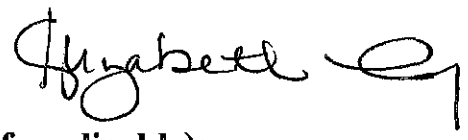
In community,

First and Last Name: ELIZABETH WONG

Signature: 

Organization (if applicable):

Address and Zipcode: 1910 Fulton Ave, 94117

Phone: 415-317-6134

Email:

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Charlsie Sanders

Signature: Charlsie Sanders

Organization (if applicable):

Address and Zipcode: 1240 Fillmore St APT 202

Phone: 415-368-4470

Email: CLS.MEC@gmail.COM

May 8, 2026

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In community,

First and Last Name: Raenette Sanders

Signature: Raen

Organization (if applicable): Raenette Sanders

Address and Zipcode: 1033 Buchanan St 94102

Phone: 415-269-0832

Email: Sraenette@gmail.com

May 8, 2026

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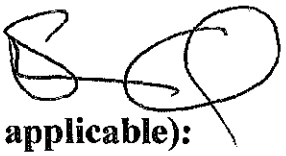
First and Last Name: Sandra Chinmar

Signature: 

Organization (if applicable):

Address and Zipcode: 591 7th Ave. B SF Ca 94118

Phone: (415) 577-6048

Email: sandrachinmar88@gmail.com

May 12, 2026

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In community,

First and Last Name: Beverly Johns

Signature: B Johns

Organization (if applicable): N/A

Address and Zipcode: 1745 Ellis ST

Phone: 415.513.2659

Email: bvrly_J@yahoo.com

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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In community,

First and Last Name:
Don Dor
Signature:
Organization (if applicable):

Address and Zipcode:
552-4th Ave
Phone:
415.225.3198
Email:

May 12, 2026

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In community,

First and Last Name: Amy Mei

Signature: Amei

Organization (if applicable):

Address and Zipcode: 3112 Balboa St. #1

Phone: 415-830-0086

Email: amymei2003@yahoo.com

May 12, 2026

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In community,

First and Last Name: Beverly Santa Cruz

Signature:

Organization (if applicable):

Address and Zipcode: 979 Sutter st (303) APT San Francisco 94109

Phone: (925) 2143988

Email: bee79206@gmail.com.

May 12, 2026

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To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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In community,

First and Last Name: Meryeme BARKOUNI

Signature:

Organization (if applicable):

Address and Zipcode: 94102

Phone: 415-424-8174

Email: meryemBarkouni1@Gmail.com.

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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In community,

First and Last Name:
Eric R Rose Sr
Signature:
Eric R Rose
Organization (if applicable):

Address and Zipcode:
225 Jones SF. CA. 94102
Phone:
415-724-1230
Email:
roseeric2~~5~~0 (ET)
310@gmail.com

May 12, 2026

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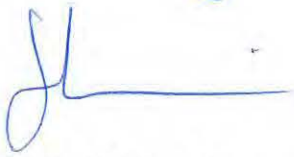
In community,

First and Last Name: Joel Molina

Signature: 

Organization (if applicable): Tenderloin Community School

Address and Zipcode: 627 Turk St.

Phone: (213) 369 8683

Email: molinaj1@sfusd.edu

May 12, 2026

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In community,

First and Last Name: William Phillips

Signature: William Phillips

Organization (if applicable): YMCA

Address and Zipcode: 246 Eddy St, SF, CA 94102

Phone: (510) 258-3814

Email: wphillips@ymcasf.org

May 12, 2026

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In community,

First and Last Name: Scott Braumann

Signature:

Organization (if applicable):

Address and Zipcode: 1305 BUCHANAN 94115

Phone: 415 786-2358

Email: het.pakhuis@yahoo.com

May 12, 2026

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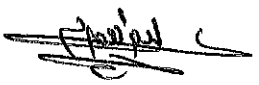
In community,

First and Last Name: Abdo Sade

Signature: 

Organization (if applicable):

Address and Zipcode: 201 Turk St. #317 S.F CA 94102

Phone: (415)216-6519

Email: N/A

May 12, 2026

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In community,

First and Last Name: Clare Beer

Signature:

Organization (if applicable): TCS

Address and Zipcode: 1990 Ellis St SF, CA 94115

Phone: 925 518 7213

Email: clarebeer45 1@gmail.com

May 12, 2026

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In community,

First and Last Name: Irene Mahasin Thomas-Jacks

Signature: Irene Mahasin Thomas-Jacks

Organization (if applicable):

Address and Zipcode: 155 Laguna St. #259 SF CA 94102

Phone: (415) 335-3606

Email: magenta-love07@yahoo.com

May 12, 2026

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In community,

First and Last Name: Donneka McPherson

Signature: D. McPherson

Organization (if applicable): BTW

Address and Zipcode: 829 Laguna Street

Phone: (415) 316-4226

Email: donnekalashay@gmail.com

May 12, 2026

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In community,

First and Last Name: JoAnne Flores

Signature:

Organization (if applicable): none

Address and Zipcode: 665 Eddy St San Francisco CA 94109

Phone: 1415 346 7074

Email:

May 12, 2026

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In community,

First and Last Name: Oliv Brown

Signature:

Organization (if applicable):

Address and Zipcode: 327 Bartlett St. 94110

Phone: 707-326-0791

Email:

May 12, 2026

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In community,

First and Last Name: Catherine Ullman

Signature: Catherine Ullman

Organization (if applicable):

Address and Zipcode: #210 820 - Presidio Ave, San Francisco, CA 94115

Phone: 415.603.8263

Email: cgmullman@gmail.com

May 12, 2026

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In community,

First and Last Name: JAMES SAYLOR

Signature: James Saylor

Organization (if applicable):

Address and Zipcode: 1860 TURK #8, S.F., CA 94115

Phone: 628-867-9524

Email: jsaylor7734@gmail.com

May 12, 2026

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In community,

First and Last Name: Trudy Green

Signature: Trudy Green

Organization (if applicable):

Address and Zipcode: 956 Post St #410, San Francisco, CA 94109

Phone: 415-674-8869

Email: tgreensf81@gmail.com

May 12, 2026

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In community,

First and Last Name: Hing-Hernandez

Signature:

Organization (if applicable):

Address and Zipcode: 42 Iris Ave

Phone: 415.350.4495

Email: qbnjedi@gmail.com

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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In community,

First and Last Name: JOLA BROWN

Signature: Jola Brown

Organization (if applicable):

Address and Zipcode: 1429 McAllister St, SF 94115

Phone: 707-716-8826

Email: jolabrown77@yahoo.com

May 13, 2026

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: MICKEY L. WILLIAMS

Signature: Mickey L Williams

Organization (if applicable):

Address and Zipcode:

Phone: (415) 684-0392

Email: MCKYWLLMS@GMAIL.COM

May 13, 2026

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In community,

First and Last Name: Dorothy Graham

Signature:

Organization (if applicable): N/A

Address and Zipcode: 925 Golden Gate Ave. Unit H S.F. 94102

Phone: 415-~~[illegible]~~ 524 5101

Email:

May 13, 2026

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: ELIZABETH DOTIMAS

Signature: EDotimas

Organization (if applicable):

Address and Zipcode: 938 McALLISTER #L

Phone: 650 504- 9459

Email: Dizzy1015@yahoo.com

May 13, 2026

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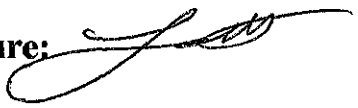
In community,

First and Last Name: London Scott

Signature: 

Organization (if applicable):

Address and Zipcode: 845 McAllister St. APT-B

Phone: 650-219-4851

Email:

May 13, 2026

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In community,

First and Last Name: Michelle Harris

Signature: M. Harris

Organization (if applicable):

Address and Zipcode: 925 Golden Gate # J

Phone: 415 240-2031

Email:

May 13, 2026

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In community,

First and Last Name:
Robin Lee
Signature:
Organization (if applicable):

Address and Zipcode:

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Carol Rivers

Signature: Carol Rivers

Organization (if applicable):

Address and Zipcode:

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Keisha Jones

Signature: Keisha Jones

Organization (if applicable): Freedom West Homes resident

Address and Zipcode: 935 Golden Gate Apt L

Phone: (415) 685-6371

Email:

May 13, 2026

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In community,

First and Last Name: Troy Milburn-Mathews

Signature:

Organization (if applicable):

Address and Zipcode: 520 Fulton St. apt. D S.F. ca 94102

Phone:

Email: TroyLMathews@gmail.com

May 13, 2026

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Richard O'Neal

Signature: Richard O'Neal

Organization (if applicable):

Address and Zipcode:
94102

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: ALMA JOHNSON

Signature: Alma Johnson

Organization (if applicable): Freedom West Homes

Address and Zipcode: 94102

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Sieeta Shabazz

Signature: Sieeta Shabazz

Organization (if applicable):

Address and Zipcode: 735 Gough St APT 1 94102

Phone:

Email: s.shabazz@gmail.com

May 13, 2026

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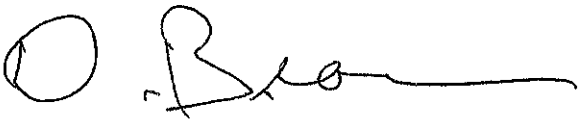
In community,

First and Last Name:

Signature: 

Organization (if applicable):

Address and Zipcode: 94142

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Katie MacFarland

Signature: Katie MacFarland

Organization (if applicable):

Address and Zipcode: 860 McAllister APT D S.F.C. 94102

Phone: 415 9311124

Email:

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

First and Last Name: Justin Boykin

Signature:

Organization (if applicable):

Address and Zipcode: 860 McAllister st #J San Francisco, CA 94102

Phone:

Email: boykinjustin@yahoo.com

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: L. Fields

Signature: L. Fields

Organization (if applicable):

Address and Zipcode: 94102

Phone: —

Email: —

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Diana Dunn

Signature: Diana Dunn

Organization (if applicable): Retired

Address and Zipcode: 870 MCAllister St #c - 94102

Phone: 415 346-7705

Email:

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name:

Signature:

Organization (if applicable):

Address and Zipcode:

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Lynn Banks

Signature: Lynn Banks

Organization (if applicable):

Address and Zipcode: 925 Golden Gate Ave #B, 94102

Phone: 415/533-0655

Email:

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Eva Coreson

Signature: Eva

Organization (if applicable):

Address and Zipcode: 94102

Phone:

Email:

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Vonda D Shivers

Signature: Vonda D. Shivers

Organization (if applicable):

Address and Zipcode: 880 Mc Allister St # F SF Ca 94102

Phone: 415-577-1093 cell 415 929-7947

Email: Vondas1e@netzero.com

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Chancellor Ryn

Signature: Chan Ryn

Organization (if applicable):

Address and Zipcode: 870 McAllister St. #A S.F. CA 94102

Phone: 415-810-9007

Email: chancelloryn@yahoo.com

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

Dear Mayor Lurie and the San Francisco Board of Supervisors,

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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In community,

First and Last Name: TONI HINES

Signature: Toni Hines

Organization (if applicable): Y NOT Unite for Peace

Address and Zipcode: 1704 LaSalle Ave SF 94124

Phone: 415 424 3671

Email: teehines.th@gmail.com

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

Dear Mayor Lurie and the San Francisco Board of Supervisors,

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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In community,

First and Last Name: Linda Ross

Signature: Linda Ross

Organization (if applicable):

Address and Zipcode: 220 Hermann St. SF 94117

Phone: 415-504-0021

Email: pictureloofmedia@gmail.com

May 14, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As the daughter of *Maxine Hall*, and a community supporter, I know that keeping Ella Hill Hutch open under Booker T.'s leadership is the only way to ensure our seniors and children are not left behind."

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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In community,

Sharlene Hill

Sharlene Hill

98 Moffitt St, San Francisco, CA 94131

415-684-0654

sharlenebhill@gmail.com

Neal Taniguchi
142 Clearfield Dr
San Francisco, CA 94132

May 14, 2026

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood

CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

RE: **Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC**

On behalf of the Kimochi Oldtimers basketball group, I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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KIMOCHI OLDTIMERS is small senior basketball group that has leased gym time from BTWSC for the past several years as a means of promoting healthy, fun, exercise for older men and women. We are appreciative of their long-time commitment to supporting their neighborhood community, whether they are young, OLD, or from different ethnic or racial backgrounds. I understand that BTWSC was even present and supportive of the plight of Japanese Americans who were displaced from the Western Addition during War time internment.

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Sincerely,

Neal Taniguchi

On behalf of Kimochi Oldtimers Basketball group
San Francisco, CA
nealtaniguchi@gmail.com

May 15, 2026

TO: Honorable Mayor Daniel Lurie, District 5 Supervisor Billal Mahmood
CC: Honorable member of the Board of Supervisors, Sally Oerth, Director, Real Estate Division

We Are One is a community-based organization seeking to bring together the diverse communities in our City with the goal of overcoming the roots of Anti-AAPI hate through collaborative activities that promote one-to-one interaction and understanding.

Our organization supports the Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services at the Ella Hill Hutch Community Center at 1050 McAllister Street.

Much of our work spans the Japantown/Fillmore community. We have seen the essential role that the Booker T. Washington Community Service Center has played in uplifting and supporting seniors and children in our community. We are confident that Booker T. Washington has the fiscal capacity and leadership to ensure that the essential services provided by the Ella Hill Hutch Community Center will continue.

It is crucial that Ella Hill Hutch remain open and that there is not a disruption in services. The role Booker T. Washington is doing aligns directly with the City's priorities in the Fillmore, including housing, youth and senior services, food security and public safety. The latter priority (i.e., public safety) is especially relevant should the youth programs slated to begin when the schools close for summer vacation be cancelled, which leaves no alternative for disaffected youth but the streets.

We respectfully urge Mayor Lurie and the San Francisco Board of Supervisors to support the Booker T. Washington Community Service Center's stewardship of the Ella Hill Hutch Community Center. The health, wellness and public safety of the Fillmore and Western Addition community depends on the continuity of its services.

Sincerely,

Jeff Matsuoka
Secretary

Anvil Learning Center

ANVIL LEARNING CENTER
916 LAGUNA ST .
SAN FRANCSICO , CA 94115

May 8,2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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"As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients."

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Anvil Learning Center

ANVIL LEARNING CENTER
916 LAGUNA ST .
SAN FRANCSICO . CA 94115

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In community,

First and Last Name: Miriam Desmukes

Signature: Miriam Desmukes

Organization (if applicable): Allen Community Development Corporation / Anvil Learning Center

Address and Zipcode: 916 Laguna st. San Francisco , CA, 94115

Phone: (415) 429-6674

Email:mirmirmer12@gmail.com

apa Family Support Services
亞裔家援服務處

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

Fanny Lam
Executive Director

APA Family Support Services
Flam@apafss.org

May 13, 2026

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As the director of Chibi Chan Too Preschool, located within Booker T. Washington Community Service Center for nearly the past 10 years, I have personally witnessed the heart, dedication, and impact Booker T. has on the Fillmore and Western Addition community every single day.

Booker T. is more than just a service provider — it is a trusted pillar of support for generations of families, seniors, and youth. Their staff consistently shows compassion, leadership, and an unwavering commitment to the community they serve. As a preschool serving local families, we have seen firsthand how important accessible community spaces and services are to the overall wellbeing of children and families.

The possibility of losing services at Ella Hill Hutch would be devastating to this neighborhood. Communities like ours need organizations with deep roots, cultural understanding, and a proven history of showing up for the people. Booker T. has demonstrated that commitment for over a century.

I fully support Booker T. Washington Community Service Center's stewardship of Ella Hill Hutch Community Center. I truly believe they are the right organization to continue preserving this vital space while ensuring the community continues to receive the care, programs, and support it deserves.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that **when doors close on Black institutions, they rarely reopen**. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Jennifer Yip
Chibi Chan Too
800 Presidio Ave
SF CA 94115
415-722-2390
jyip@jcyc.org

CREATIVE ARTS

CHARTER SCHOOL

EST · 1994

May 12, 2026

Keep Ella Hill Hutch Open – Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services at Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

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As a fellow educational and community-serving organization in the Western Addition, Creative Arts Charter School has witnessed firsthand the essential role Booker T. Washington Community Service Center plays in the lives of children, families, and the broader Fillmore community. Over the years, many of our students and families have directly benefited from Booker T.'s programming, leadership, care, and deep commitment to the neighborhood. We have tremendous trust and confidence in Booker T.'s ability to steward Ella Hill Hutch in a way that honors its history while ensuring it remains a vibrant and supportive space for future generations.

For many years, Creative Arts Charter School has partnered with programs operating out of Ella Hill Hutch to provide afterschool athletics and enrichment opportunities for our students. The continuation of services and access to this space matters deeply to our school community and to the

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Phone: 415.749.2712 • Fax: 415.749.3437
www.creativeartscharter.org
info@creativeartscharter.org

CREATIVE ARTS

CHARTER SCHOOL

EST · 1994

many working families who rely on these opportunities for their children. We believe Booker T. is uniquely positioned to carry this work forward with professionalism, care, cultural competency, and a deep understanding of community needs.

It is crucial that the doors of Ella Hill Hutch stay open and that the community does not experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including youth development, wellness, food security, public safety, and support for working families.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

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The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength, and impact, is the right choice to steward this institution.

In community,

Fernando Aguilar
Executive Director
Creative Arts Charter School

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info@creativeartscharter.org

546 Bryant St
San Francisco, CA
415-874-9815
devmission.org

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Leonardo Sosa

CFO
Melissa Jacobo

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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For a nonprofit: "As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients."

546 Bryant St
San Francisco, CA
415-874-9815
devmission.org

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We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Leonardo Sosa, Founding Executive Director
Dev/Mission

DREW

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As a longtime denizen of the neighborhood and an educational institution invested in uplifting the community and bettering the future, we at Drew School greatly value our partnership with Booker T Washington Community Service Center and admire their work tremendously. We have witnessed firsthand the essential role Booker T. plays in the lives of students, adults, and seniors and believe wholeheartedly that any expansion of their work will only be of benefit.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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Drew School
2901 California Street
San Francisco, CA 94115

info@drewschool.org
415.409.3739
www.drewschool.org

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Saya McKenna
Head of School
Drew School
2901 California Street, SF, CA 94115
415-409-3739 sayamckenna@drewschool.org

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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Farming Hope has worked alongside Booker T for over five years feeding our community and has seen the leadership, dedication, and care that everyone at Booker T provides the Fillmore and Western Addition community. As a fellow service provider, we've seen year after year how the city has balanced the budget off the backs of our communities most in need of support. It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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In community,

Andie Sobrepeña & Haley Nielsen
Co-Executive Directors
Farming Hope
690 Van Ness Ave
San Francisco, CA 94102
415 580 1843

Foodwise

Education. Farmers markets. Community.

May 14, 2026

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

Re: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

Dear Mayor Lurie and Supervisor Mahmood,

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street**. Please do not let our community suffer another loss of critical services and space.**

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As an ally nonprofit working for an equitable and sustainable Bay Area food community, we at Foodwise know how important Booker T. is in providing healthy, culturally appropriate food services for families in need and advocating for food justice for all San Franciscans.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

1 Ferry Building, Suite 50
San Francisco, CA 94111
Ohlone Ramaytush Land

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info@foodwise.org
foodwise.org

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The health, wellness, and safety of the Fillmore and Western Addition community depend on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Christine Farren, Executive Director
Foodwise
1 Ferry Building, Suite 50
San Francisco, CA 94111
415.291.3276 x101
christine@foodwise.org

JAPANTOWN TASK FORCE
日本町の経済発展・計画・保存
ECONOMIC DEVELOPMENT, PLANNING & PRESERVATION OF JAPANTOWN

JAPANTOWN CULTURAL DISTRICT

A project of the Japantown Task Force

May 12, 2026

Mayor Daniel Lurie
District 5 Supervisor Bilal Mahmood
Director Sally Oerth, Real Estate Division
VIA E-MAIL

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

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The Japantown Task Force honors the historic connection between Booker T. Washington Community Service Center, Ella Hill Hutch Community Center, and the Japantown community. Alongside the Fillmore and the Western Addition, Japantown has survived redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all, together and in support of Japantown.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship. The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Emily M. Murase, PhD
Executive Director

CC: Nihonmachi Community Council

1765 Sutter Street, 3RD Floor, San Francisco, CA 94115
info@japantowntaskforce.org - www.japantowntaskforce.org

May 14, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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The John Stewart Company has worked in partnership with Booker T Washington CSC ("BTWCSC") since 2014 on the development and operation of John Burton Advocates for Youth Housing Complex, which is a 50-unit transitional aged youth housing development that shares a building with the Booker T Washington Community Service Center. BTWCSC has proven to be a dependable, determined and devoted partner that puts the interest of their residents and clients at the heart of their actions, and they have done remarkable things for the community in which we work.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

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In community,

Margaret Miller

President of Development and Chief Real Estate Officer

The John Stewart Company

1388 Sutter Street, 11th Floor

San Francisco, CA 94109

May 14, 2026

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood

CC: SF Board of Supervisors; Sally Oerth, Director, City Real Estate Division

RE: Emergency Support for Ella Hill Hutch Community Center & BTWCSC Stewardship

Dear Mayor Lurie and Supervisor Mahmood,

The Nihonmachi Street Fair (NSF) is writing to formally endorse Booker T. Washington Community Service Center (BTWCSC) in their mission to stabilize and manage the Ella Hill Hutch Community Center. As a cultural anchor in the Western Addition for over 50 years, we recognize that the stability of Japantown is deeply connected to the health of the Fillmore. Our communities share a history of resilience, and we know that once a cultural or service anchor closes, the void left behind is often permanent.

We support BTWCSC's stewardship because their 107-year legacy of service provides the institutional trust and experience required to manage this transition without a lapse in care. A transition to BTWCSC ensures that the families and seniors who rely on Ella Hill Hutch for food security and youth programming will not be left behind during this critical period.

Supporting this transition is an essential act of restorative justice that protects a vital Black-led institution. We strongly urge your offices to provide the necessary support to finalize this stewardship and ensure that the Western Addition continues to have a safe, reliable place for our children, youth and families to gather.

Sincerely,

Grace Horikiri
Executive Director
Nihonmachi Street Fair, Inc.

OPEN DOOR LEGAL

May 14, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood

CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients.

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60 Ocean Ave, San Francisco, CA 94112
info@opendoorlegal.org
(415) 735-4124
opendoorlegal.org

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In community,

Adrian Tirtanadi

Open Door Legal
1113 Fillmore St.
San Francisco, CA 94115

Phone: 415.854.6392

Email: adrian@opendoorlegal.org

community, services, and housing for LGBTQ+ seniors
openhouse

Bob Ross LGBT Center
65 Laguna St
San Francisco CA, 94102
phone 415.296.8995
fax 415.296.8008
www.openhousesf.org

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

My name is Dani Soto, and I am the Deputy Director of Openhouse here in San Francisco. I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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Our collaboration with Booker T. Washington in supporting older adults, especially those from marginalized communities has been deeply impactful and reflect our shared commitment to equity and community well-being. We currently co-host a monthly affinity group Soulful Connections centering and uplifting Black LGBTQ+ older adults to come together for a meal and to build connection.

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65 Laguna St
San Francisco CA, 94102
phone 415.296.8995
fax 415.296.8008
www.openhousesf.org

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In community,

Dani Soto

Dani A. Soto, PhD
Deputy Director, Openhouse
65 Laguna St
San Francisco, CA 94102

dsoto@openhousesf.org
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SFUSD SAN FRANCISCO PUBLIC SCHOOLS

Rosa Parks Elementary School
A Restorative Practices School

1501 O'Farrell Street
San Francisco, CA 94115

T 415-749-3519
F 415-749-3610

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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Booker T and Ella Hutch have served the students of Rosa Parks Elementary and Raphael Weill Early Education School for years and years. They are our community partners in supporting our learners and their families. Our families rely on their services for after school care.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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In community,

Laura Schmidt-Nojima, principal

Rosa Parks Elementary and Raphael Weill Early Education School

1501 O'Farrell Street, San FRancisco CA 94115

Phone: 415-469-4739

Email: schmidtnojimal@sfusd.edu

2781 24th St. San Francisco, CA 94110 · (415) 484-8566

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As the Co-Founder and Artistic Director of the San Francisco Bay Area Theatre Company (SFBATCO), and as a born-and-raised San Franciscan deeply rooted in the Fillmore and Western Addition community, I have witnessed firsthand Booker T.'s unwavering commitment to uplifting and caring for generations of Black families, artists, youth, and seniors across our city.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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It is historically acknowledged that when doors close on Black institutions, they rarely reopen. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Rodney Earl Jackson Jr.
Co-Founder & Artistic Director
San Francisco Bay Area Theatre Company (SFBATCO)

sfbatco.org

415.424.2008

May 11, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

"As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients."

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In community,

First and Last Name: Lekesha Howard

Signature: ***Lekesha Howard***

Organization (if applicable): SFHDC

Address and Zipcode: 4439 Thrid Street S.F CA 94124

Phone: 415-373-7815

Email:Lekesha@sfhdc.org

ST. FRANCIS SQUARE COOPERATIVE, INC.
10 BERTIE MINOR LANE #2 • SAN FRANCISCO, CALIFORNIA 94115-3730
TELEPHONE: (415) 931-7363 • FAX: (415) 931-7365 • EMAIL: office@sfsquare.org

A housing community dedicated to the idea that all races, religions and beliefs can live together in harmony.

May 8, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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St Francis Square Cooperative has operated alongside the Fillmore community for over 60 years, and we view Booker T. as the heartbeat of this neighborhood. We know the essential role Booker T plays in the lives of our community and it's the only way to ensure our seniors and children are not left behind.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

First and Last Name: Conny Ford, St Francis Square Cooperative Board President

Signature: Conny Ford

Organization (if applicable): St. Francis Square Cooperative

Address and Zipcode: 10 Bertie Minor Lane #2. San Francisco, CA 94115

Phone: (415)931-7363

Email: connyford@sfsquare.org

May 11, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients. Through its deep roots in the community, Booker T. has consistently created spaces where Black culture, leadership, healing, and opportunity are uplifted and celebrated. Their longstanding connection to Tenderloin Blackness reflects a shared commitment to preserving Black identity, supporting historically underserved residents, and building pathways for dignity, belonging, and economic empowerment throughout San Francisco.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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Tenderloin Blackness
San Francisco, CA 94102
415-574-1641

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depend on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Sincerely,

Del Seymour
Del Seymour (May 11, 2026 09:10:54 PDT)

Del Seymour
Executive Director, Tenderloin Blackness
Cell: 415-574-1641

Letter of Support for Booker T.

Final Audit Report 2026-05-11

Created:	2026-05-11
By:	Mary Rivers (mirivers@icloud.com)
Status:	Signed
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"Letter of Support for Booker T." History

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2026-05-11 - 4:10:54 PM GMT

The Purpose Bridge INC.
info@thepurposebridgeinc.net
www.thepurposebridgeinc.net
275 Fifth Street, 2nd Flr.
San Francisco, CA 94103

May 12, 2026

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services at Ella Hill Hutch Community Center located at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition — it is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As someone born and raised in the Fillmore community, I personally benefited from the services provided through Ella Hill Hutch as a youth and received my first summer job opportunity through Booker T. Washington Community Service Center in the late 1990s. Today, as a community advocate and participant in the Fillmore Community Action Plan process, I continue to witness firsthand the importance of preserving trusted institutions and culturally rooted spaces that serve our families, seniors, and youth.

It is crucial that the doors of Ella Hill Hutch stay open and the community does not experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs, workforce development, and public safety.

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We urge Mayor Lurie and the San Francisco Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services.

The Purpose Bridge INC.

info@thepurposebridgeinc.net
www.thepurposebridgeinc.net
275 Fifth Street, 2nd Flr.
San Francisco, CA 94103

We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength, and impact, is the right choice to steward this institution.

In community,

Ambra A Jackson

Ambra Jackson
Founder & Executive Director
The Purpose Bridge, Inc.
www.thepurposebridgeinc.net

The Richmond
NEIGHBORHOOD CENTER

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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As a member of Neighborhood Centers Together, a collective of San Francisco nonprofits dedicated to strengthening grassroots organizations that provide essential services rooted in the knowledge, expertise, and lived experience of the communities they serve, we have witnessed firsthand the vital role Booker T. Washington Community Service Center plays in the lives of everyday San Franciscans.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly

with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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In community,

Michelle Cusano
Executive Director
415-941-7768
michelle@richmondsf.org

UR BLESSINGS

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients.Booker T continues to support my non-profit UR Blessings each and everyday by helping my Organization so that I can continue to help out with the community.

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In community,

First and Last Name: Ute R Releford

Signature:
Ute R Releford
Organization (if applicable):UR Blessings

Address and Zipcode: 319 Buchanan street 94102

Phone:415-574-8786

Email:utereleford@gmail.com

May 15, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As a community advocate and social justice educator in San Francisco, I know that keeping Ella Hill Hutch open under Booker T.'s leadership is the only way to ensure our seniors and children are not left behind.

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In community,

Nicole Leopardo

NL

211 30th St. San Francisco, CA 94131
650-483-8227
Nicole@Somecontext.com

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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As a community advocate in this neighborhood, I know that keeping Ella Hill Hutch open under Booker T.'s leadership is the only way to ensure our seniors and children are not left behind. Personally, BTWCS transformed my son's life and I have no doubt that they will do the same for those students who are currently receiving services at Ella Hill Hutch.

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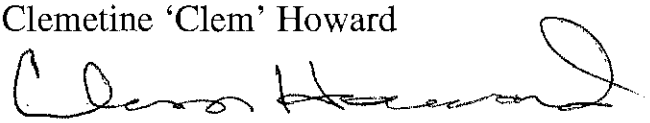
In community,

Clemetine 'Clem' Howard



1410 Steiner St. Apt. #501
San Francisco, CA 94115
415-572-0890
Clemclarke1@gmail.com

May 12, 2026

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Janay L. Washington

Signature: Janay Washington

Organization (if applicable): Booker T. Washington

Address and Zipcode: 225 King St

Phone: (415) 515.1898

Email: kathraantoine@yahoo.com

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Dynesha Coleman

Signature: Dynesha Coleman

Organization (if applicable):

Address and Zipcode: 151 Friedell Street
San Francisco, CA. 94124

Phone: (415)837-8526

Email: DyneshaColeman4l@gmail.com

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: LaShawnda Thomas

Signature:

Organization (if applicable): Booker T

Address and Zipcode: 320 Presidio #412 94115

Phone: 415 466 5621

Email: lshawnda.thomas@gmail.com

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Nancy Sanchez

Signature: NancySanchez

Organization (if applicable):

Address and Zipcode:
628 Larch Way SF CA 94118
Phone:
(415) 424-0190
Email:
nanie26.85@gmail.com

May 12, 2026

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To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Tatyana East

Signature:

Organization (if applicable): 2700 Arellons Walte

Address and Zipcode: SF

Phone: 415724-4974

Email:

May 12, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: Joel Gomez

Signature:

Organization (if applicable):

Address and Zipcode: 1323 25th Ave Apt 2 San Francisco CA 94122

Phone: (415) 494-1949

Email: Jgomez24@gmail.com

May 12, 2026

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In community,

First and Last Name: Teyonia Cereras

Signature: Teyon Ce

Organization (if applicable):

Address and Zipcode: 5421 Geary Blvd SF CA 94121

Phone: 628.231.7217

Email: Cererast@gmail.com

May 12, 2026

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In community,

First and Last Name: Crystal B.

Signature:

Organization (if applicable):

Address and Zipcode: 94112, SF.

Phone: 415-612-1484

Email: dolawrence@yahoo.com

May 13, 2026

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In community,

First and Last Name: CHANG-WEI

Signature:

Organization (if applicable):

Address and Zipcode: 1219 Webster 94115

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Tserenchen Chislaasuren

Signature: Tsegi

Organization (if applicable):

Address and Zipcode: 1223 Webster St

Phone: (415) 684-0008

Email: tserenchandc@yahoo.com.

May 13, 2026

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In community,

First and Last Name:

Andre Ross

Signature:

Andre Ross

Organization (if applicable):

Address and Zipcode:

1223 Webster St. Apt 706, SF, CA 94115

Phone:

1-415-474-9447

Email:

AndreRoss_2000@yahoo.com

May 12, 2026

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In community,

First and Last Name: MIRA LYUBNER

Signature:

Organization (if applicable):

Address and Zipcode: 1223 WEBSTER ST #601

Phone: (415) 440-06-16.

Email:

May 13, 2026

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In community,

First and Last Name: Huanzhen Li

Signature: Huanzhen Li

Organization (if applicable):

Address and Zipcode: 1223 Webster 94115

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Gin Fus

Signature: Zhou

Organization (if applicable): Yes

Address and Zipcode: 1235 Webster 754

Phone: 415-972-9709

Email:

May 13, 2026

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In community,

First and Last Name: Yetim Shames

Signature:

Organization (if applicable):

Address and Zipcode: 1285 Webster 94115

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Irina

Signature:

Organization (if applicable):

Address and Zipcode: 1285 Webster St. 94115

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Bi Yu Zhou

Signature: RongjunMa

Organization (if applicable):

Address and Zipcode: 1223 webster st sf Ca 94115

Phone:

Email:

May 13, 2026

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In community,

First and Last Name: Lilia Shmushkevich

Signature: Shmush

Organization (if applicable):

Address and Zipcode: 1239 Webster st,

Phone: N/A

Email: N/A

May 13, 2026

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In community,

First and Last Name: Lina Gumberg

Signature:

Organization (if applicable):

Address and Zipcode: # 605

Phone:

Email:

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In community,

First and Last Name: Esetu Tadesse

Signature: Esetu Tadesse

Organization (if applicable):

Address and Zipcode: 1223 Webster St #207
S.F CA 94115

Phone:

Email:

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let our community suffer another loss of critical services and space.**

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It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

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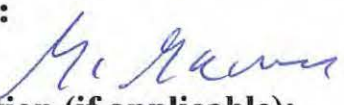
We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

First and Last Name: GLORIA J GARMON

Signature: 

Organization (if applicable): RELOCATED FROM NORTH BEACH NEIGHBORS

Address and Zipcode: 1223 WEBSTER # 303 94115

Phone: 415 846 8375

Email: GJGGARMON101@YAHOO.COM

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
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In community,

First and Last Name: Shamim Hossain

Signature:

Organization (if applicable):

Address and Zipcode: 1229 webster st SF Ca 94115

Phone:

Email:

May 13, 2026

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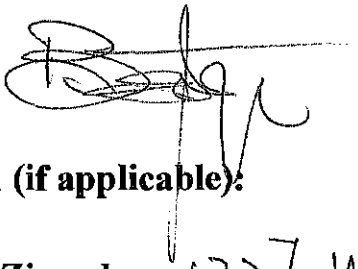
In community,

First and Last Name: Bi Tao Yu

Signature: 

Organization (if applicable):

Address and Zipcode: 1227 Webster St.

Phone:

Email:

May 13, 2026

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In community,

First and Last Name:
Helen
Signature:

Organization (if applicable):

Address and Zipcode:
1243 Webster ST
Phone:
415 533-8592
Email:

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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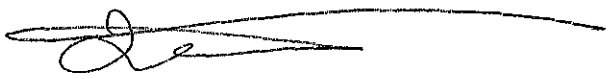
In community,

First and Last Name: Ludmila

Signature: 

Organization (if applicable):

Address and Zipcode: 1223 Webster St, #309

Phone:

Email:

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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In community,

First and Last Name: Ettie Rogers

Signature: Ettie Rogers

Organization (if applicable):

Address and Zipcode: 30 Reardon Rd. 94124

Phone: (415) 756 2977

Email: Ettie_Rogers@yahoo.com

RE: Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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In community,

First and Last Name:

Signature: Synthia Marie Synthia Marie

Organization (if applicable):

Address and Zipcode:

Phone: 415-871-8866

Email: SynthiaMarie@gmail.com

May 5, 2026

RE: Keep Ella Hill Hutch Open- Support for Booker T. Washington CSC

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In community,

First and Last Name: Virginia Rush Virginia Rush

Signature: Virginia Rush

Address and Zipcode: 2003 Golden Gate Ave., S.F. 94115

Phone: 415-563-1341

Email: vrush@att.net

May 5, 2026

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In community,

First and Last Name: Juanita L Timmons

Signature: Juanita L Timmons

Address and Zipcode: 2171 Golden Gate ave
SF 94118

Phone: 415 298-6395

Email: TimmonsWomen@Hotmail.com

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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In community,

First and Last Name: ALEKSANDR Shcheglov

Signature:

Organization (if applicable):

Address and Zipcode: 1223 Webster., 94115

Phone: 4154647956

Email:

May 12, 2026

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As a nonprofit worker serving the Fillmore, I have seen first-hand how Booker T. shows up for members of its community. They are the first to step up and provide essential services during times of crisis. They conduct their programs with so much passion and with the wellness of Black people at the center of their operations. In a landscape where so many nonprofits are struggling to survive, we are very fortunate to have a strong and stable organization like Booker T. who is able to expand their operations to support Ella Hill Hutch during this challenging time. This capacity, and willingness to take on additional work in service of the community, speaks to Director Simley's transformational leadership. I am confident Booker T. will thoughtfully and meaningfully activate Ella Hill Hutch, keeping its doors open to serve the Fillmore community.

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In community,

Jessica Mataka

Jessica Mataka
717 Irving Street
San Francisco, CA 94122
(209) 484-0458
matakajessica@gmail.com

May 13, 2026

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In community,

Joshua Farr
411 15th Ave
San Francisco CA, 94118
brotherfarr@gmail.com

From: Local resident and volunteer

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

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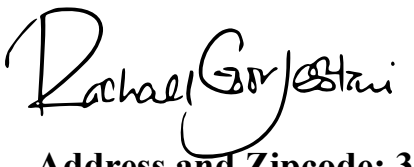
In community,
Rachael Gorjestani



Address and Zipcode: 326 Baker Street Apt 4 San Francisco, CA 94117

Phone: 831.521.9753

Email: rachaelgorjestani@gmail.com

Docusign Envelope ID: A3586225-C3F9-824D-81B1-F63065A52487

May 13, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

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In community,

First and Last Name: Shani Wyatt

Signature: DocuSigned by: BE3198B7F67E467...

Organization (if applicable):

Address and Zipcode: 1035 Page St., SF CA 94117

Phone: 415-875-0914

Email:shanih49@gmail.com

May 15, 2026

Keep Ella Hill Hutch Open - Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. Please do not let our community suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients. Speaking as a 55-year-old workforce development nonprofit serving San Francisco communities, we know that preventing chronic unemployment begins with early workforce engagement for youth, especially during the high school years.

In neighborhoods like the Fillmore and Western Addition, where unemployment and barriers to opportunity have persisted for generations, access to safe, structured summer and afterschool workforce programming is critical to helping young people build confidence, have access to work readiness, and long-term career pathways. Organizations like Booker T. Washington and Ella Hill Hutch provide more than supervision for youth — they create exposure to mentorship, responsibility, employment preparation, and hope at a pivotal stage in a young person's development.

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work Booker T. is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. Booker T. and Ella Hill Hutch have stood through it all.

It is historically acknowledged that when doors close on Black institutions, they rarely reopen. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

In community,

Michelle Leonard-Bell
mleonardbell@missionhiringhall.org
(415) 504-5444

Japanese American Citizens League
San Francisco Chapter

May 13, 2026

Keep Ella Hill Hutch Open—Support for Booker T. Washington CSC

To: Honorable Mayor Daniel Lurie and District 5 Supervisor Bilal Mahmood
CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

I am writing this letter on behalf of the Japanese American Citizens League of San Francisco. We support the Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street**. Please** do not let our community suffer another loss of critical services and space.

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition. It is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

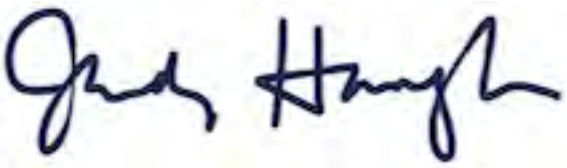
As a fellow service provider in the Western Addition, we have witnessed firsthand the essential role Booker T. plays in the lives of our shared clients. Also, as a community advocate in this neighborhood, we know that keeping Ella Hill Hutch open under

Booker T.'s leadership is the only way to ensure our seniors and children will continue to be served and recognized.

San Francisco Japantown has experienced similar losses through redevelopment and the eviction of thousands of people, families, and businesses from a uniquely diverse neighborhood. We must think about what makes San Francisco special. We cannot lose institutions that have served the communities and protects history and the legacy that is San Francisco.

In community,

Judy Hamaguchi



President, SFJACL
1765 Sutter Street, 3rd floor
San Francisco, CA 94115
Judy.hamaguchi@gmail.com

JCYC
2012 Pine Street
San Francisco, CA
94115
Tel: (415) 202-7900
Fax: (415) 346-1948
www.jcyc.org

May 8, 2026

Supervisor Bilal Mahmood
City Hall
1 Dr Carlton B. Goodlett Place
Room 244
San Francisco, CA 94102

Dear Supervisor Mahmood:

I am writing this letter in support of Booker T. Washington Community Service Center's forthcoming operation and continuation of free community services of Ella Hill Hutch Community Center at 1050 McAllister Street. **Please do not let the community suffer another loss of critical services and space.**

As San Francisco's oldest Black-led organization, with 107 years of service, Booker T. has always shown up for the Western Addition and Fillmore community; that commitment does not waver today. Assuming stewardship of the Ella Hill Hutch Community Center is not just an operational transition; it is a promise that the children, families, and seniors who depend on these critical services will not lose access to care. With your support, these services will continue in June 2026.

The Japanese Community Youth Council (JCYC) has been a child and youth development service provider for over five decades in San Francisco's Western Addition. As a long-standing partner of the BTWCSC, we have complete faith and confidence in the capacity and commitment of the organization to be outstanding stewards of the Ella Hill Hutch Community Center. We understand the tremendous effort required to assume operations of another community institution and we stand by the BTWCSC and applaud their willingness to take on such a monumental undertaking.

JCYC
2012 Pine Street
San Francisco, CA
94115
Tel: (415) 202-7900
Fax: (415) 346-1948
www.jcyc.org

It is crucial that the doors of Ella Hill Hutch stay open and the community doesn't experience a disruption in services. The work the BTWCSC is doing aligns directly with City priorities, including housing, youth and senior services, food security, therapy, wellness programs and public safety.

The Fillmore and Western Addition have faced redlining, redevelopment, and gentrification for generations. BTWCSC and Ella Hill Hutch have stood through it all. It is historically acknowledged that when doors close on Black institutions, they rarely reopen. Booker T.'s willingness to step in not only preserves history, but protects the legacy of the Fillmore, especially the Black/African American community.

We urge Mayor Lurie and the SF Board of Supervisors to help keep the doors of Ella Hill Hutch open and support Booker T. Washington's stewardship.

The health, wellness, and safety of the Fillmore and Western Addition community depends on continuity of services. We believe that Booker T. Washington Community Service Center, with their proven track record, competency, financial strength and impact, is the right choice to steward this institution.

Sincerely,

Jon Osaki
Executive Director

CC: The Honorable Members of the San Francisco Board of Supervisors, Sally Oerth, Director, City Real Estate Division

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: June 5 Long-Term HIV/AIDS Survivor Awareness Day
Date:	Thursday, May 28, 2026 9:15:08 AM
Attachments:	Email to SF re Principles.docx

Hello Supervisors,

Please see the attached communication from Hank Trout, regarding:

> File No. 260516: Resolution recognizing June 5, 2026, as HIV Long-Term Survivors Awareness Day in the City and County of San Francisco.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Hank Trout <whtrout@yahoo.com>
Sent: Wednesday, May 20, 2026 11:31 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Chan, Connie (BOS) <connie.chan@sfgov.org>; Sherrill, Stephen (BOS) <Stephen.Sherrill@sfgov.org>; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>; Wong, Alan (BOS) <alan.wong@sfgov.org>; Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Chen, Chyanne (BOS) <Chyanne.Chen@sfgov.org>
Subject: June 5 Long-Term HIV/AIDS Survivor Awareness Day

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Clerk of the Board,
Please include the attached in the official public record regarding June 5th Long-Term Survivors Awareness Day, and distribute it to all Supervisors prior to the vote. Thank you
Hank Trout

***Writing is easy. You just sit at the typewriter and bleed*. - Ernest Hemingway**
WHTrout@yahoo.com
415-505-2161

Dear Clerk of the Board,

Please include this correspondence in the official public record for today's agenda item #19 regarding June 5th Long-Term Survivors Awareness Day, and distribute it to all Supervisors prior to the vote. Thank you.

Honorable Member of the Board of Supervisors,

As a 46-year resident of San Francisco, a 73-year-old gay man who has lived with HIV/AIDS since 1989, and one of the co-authors of The San Francisco Principles 2020, I was present at the Board meeting where we asked the City to adopt the Principles regarding care and support for my fellow long-term survivors. I heartily applaud the Board's recognition of June 5th as Long-term HIV Survivor Awareness Day and your adoption of the Principles on May 17, 2022. Thank you.

On that day, this Board made a unanimous promise to the people of San Francisco to protect the HIV/AIDS safety net and honor the San Francisco Principles 2020. Now, however, SFDPH proposes cutting $37-million in contract reductions—including a catastrophic $2.2-million cut from HIV community-based organizations and Black, Latino, and trans-led Health Access Points. These cuts are in direct violation of that commitment.

These cuts target front-line peer-led navigation, harm reduction supplies, and clinical care while shielding upper-level administrative costs. Cutting low-barrier screening and prevention is penny-wise and pound-foolish. Defunding our frontline organizations creates massive, compounding downstream costs. Increased emergency room visits and new transmissions will crater the SFDPH budget for a decade. This completely bypasses the Meaningful Involvement (MIPA) model we survivors have fought to establish—NOTHING ABOUT US WITHOUT US. It forces the very communities who built this safety net to bear the brunt of the city's austerity. The Board’s own guidelines call to "Chop from the Top" by reducing vacant management roles—not the frontline.

Before contemplating such unreasonable cuts, we must exhaust state-level resources. California is sitting on a projected $203 million surplus in the ADAP Rebate Fund, money legally mandated for HIV-related programs. The Board’s 2022 resolution compels San Francisco to pursue every avenue to protect the safety net. The Board must pressure the Mayor's office to pause local General Fund cuts while state coalitions push to unlock that statewide stabilization package.

We are not asking you to re-invent the wheel. Our request is very simple: Keep the promise you made on May 17, 2022. Reject these cuts and honor the Principles.

Sincerely,

Hank Trout

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); BOS-Operations
Subject:	FW: Public Comment: Tuesday, May 19, 2026 AGENDA ITEM 19
Date:	Tuesday, May 19, 2026 10:18:57 AM

Hello Supervisors,

Please see the below communication from Paul Aguilar, regarding:

> File No. 260516: Resolution recognizing June 5, 2026, as HIV Long-Term Survivors Awareness Day in the City and County of San Francisco.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Paul Aguilar <sfpaulie@gmail.com>
Sent: Tuesday, May 19, 2026 9:53 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Public Comment: Tuesday, May 19, 2026 AGENDA ITEM 19

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Clerk of the Board,

Please include this correspondence in the official public record for today's agenda item #19 regarding June 5th Long-Term Survivors Awareness Day, and distribute it to all Supervisors prior to the vote.

- Honorable Member of the Board of Supervisors,

As a Community Liaison and an active advocate for San Francisco's long-term survivors, and a co-chair of the Getting to Zero sub-committee on HIV & Aging, I appreciate the Board's recognition

of June 5th as Long-term HIV Survivor Awareness Day. Having just graduated high-school on June 5, 1981, no one understands the struggle of this community better than I. However, commemorative resolutions ring hollow when our actual lifelines are being severed.

On May 17, 2022**, this Board made a unanimous promise to the people of San Francisco to protect the HIV safety net and honor the San Francisco Principles 2020. Moving forward with SFDPH's proposed $37 million in contract reductions—including a devastating $2.2 million cut from HIV community-based organizations and Black, Latino, and trans-led Health Access Points—is a direct violation of that commitment.

These cuts are being rolled out from the top down, targeting front-line peer-led navigation, harm reduction supplies, and clinical care while shielding upper-level administrative costs. This completely bypasses the Meaningful Involvement (MIPA) model we have fought to establish. It forces the very communities who built this safety net to bear the brunt of the city's austerity.

Furthermore, cutting low-barrier screening and prevention is penny-wise and pound-foolish. Defunding our frontline organizations creates massive, compounding downstream costs. Increased emergency room visits and new transmissions will crater the SFDPH budget for a decade. The Board's own guidelines call to "Chop from the Top" by reducing vacant management roles—not the frontline.

We also have state-level solutions that must be exhausted. California is sitting on a projected $203 million surplus in the ADAP Rebate Fund, legally mandated for HIV-related programs. The 2022 resolution compels San Francisco to pursue every avenue to protect the safety net. The Board must pressure the Mayor's office to pause local General Fund cuts while state coalitions push to unlock that statewide stabilization package.

We aren't asking you to create a new priority during a deficit. We are asking you to keep the exact promise you made on May 17, 2022. Reject these cuts and honor the Principles.

Yours in community & survival,

Paul A. Aguilar
Co-chair, HIV & Aging Getting to Zero SF

Co-founding Author, San Francisco Principals 2020

**-File Number: 220548
Legislation Type: Resolution
Short Title: Supporting the San Francisco Principles 2020, Getting to Zero Initiative, and Sustain HIV/AIDS Safety Net Services
Full Official Title: Resolution supporting the San Francisco Principles 2020, reaffirming the City's support for the Getting to Zero Initiative, and urging the Department of Public Health to sustain funding for organizations providing lifesaving HIV/AIDS safety net services.
Legislative Body: San Francisco Board of Supervisors Meeting Date: May 17, 2022
Action/Status: ADOPTED (Passed) Result: Unanimous Approval

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS); BOS-Operations
Subject:	FW: Defend FULL funding for Free City: for review prior to the Hearing and FOR THE RECORD
Date:	Wednesday, May 20, 2026 8:10:04 AM

Hello Supervisors,

Please see the below communication from Malcom Campbell regarding:

> **File No. 260524:** Hearing on the impacts of proposed budget cuts on the voter mandated Free City College Program's implementation and sustainability, including: the impacts to student access and retention, particularly for those experiencing the greatest financial insecurity; the potential elimination of universal free tuition for all San Franciscans and proposed reduction of eligibility for Free City; the program's role in workforce preparation, job training, and economic mobility; and the misalignment of current budget decisions with the City's stated commitment to expanding access to higher education; and requesting the Department of Children, Youth and Their Families, the Controller's Office, City College of San Francisco, and the Free City Oversight Committee to report.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Malcolm Campbell <louguru@hotmail.com>
Sent: Tuesday, May 19, 2026 1:27 PM
To: ChanStaff (BOS) <chanstaff@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>
Cc: Waltonstaff (BOS) <waltonstaff@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>; MandelmanStaff (BOS) <mandelmanstaff@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Malcolm Campbell <louguru@hotmail.com>
Subject: Defend FULL funding for Free City: for review prior to the Hearing and FOR THE RECORD

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

For review prior the Wednesday, May 20, 2026 Special Hearing on Cuts to

Free City of the Budget and Appropriations Committee of the San Francisco Board of Supervisors and is FOR THE RECORD of the Hearing.

Tuesday, May 19, 2026, sent at 1:26 p.m.
(Via Email)

To:
Budget and Appropriations Committee
San Francisco Board of Supervisors
City Hall
1 Carlton Goodson Place, Room 250
San Francisco, CA 94102

From:
Malcolm Campbell
77 Fair Oaks Street
San Francisco, CA 94110

Dear Committee Chair Chan, Vice Chair Dorsey, and Members Walton, Sauter, Mandelman, and Board of Supervisors in general

No cuts should be made to the Free City program of City College! If cuts are allowed to the funding for Free City, the damage will be extensive, deep, and long-lasting, even permanent in the larger picture.

The program was established by a majority of San Francisco voters in 2016 through Proposition W. To arbitrarily cancel it or re-negotiate it in any way would violate the will of the voters and would be anti-democratic. This in itself could cause long-term harm to our democracy and its political process.

The need for those funds is obvious and talk about overdue financials is just evasion. The financials can be dealt with later.

Thousands of low-income citizens depend on City College of San Francisco to learn new skills for improving their lives, as a path tp higher education, and for the benefits of greater knowledge and understanding in everyday living.

The student body is deeply diverse, and this allows for people of all backgrounds to interact with each other. That mingling and interaction among all sorts of people, in an open environment of learning, has wide benefits throughout our society, and that is what democracy and freedom are about.

On a personal note, attending CCSF allowed me to begin a whole new career and a better life at an age when most people would have considered retirement. I am grateful for what CCSF gave to me, and for the many wonderful people whom I met there.

Finally, cuts to funding go against the gains of the Civil Rights Movement of the 1960s, (of which I was a part as a young person), including that of equal access to education. We can't have an integrated society without it. If cuts continue, it may put us back to pre-Civil War

times when people of color and poor people were barred from education. This cannot be allowed to happen.

In **one of the richest cities in the world,** it is indefensible that we not fully fund free education for all! This includes CCSF!

Keep full funding for Free City!

For Freedom,
Malcolm Campbell

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS); BOS Legislation, (BOS)
Subject:	FW: The inestimable value of City College
Date:	Thursday, May 28, 2026 9:47:32 AM

Hello Supervisors,

Please see the below communication from Kathe Burik regarding:

File No. 260524: Hearing on the impacts of proposed budget cuts on the voter mandated Free City College Program's implementation and sustainability, including: the impacts to student access and retention, particularly for those experiencing the greatest financial insecurity; the potential elimination of universal free tuition for all San Franciscans and proposed reduction of eligibility for Free City; the program's role in workforce preparation, job training, and economic mobility; and the misalignment of current budget decisions with the City's stated commitment to expanding access to higher education; and requesting the Department of Children, Youth and Their Families, the Controller's Office, City College of San Francisco, and the Free City Oversight Committee to report.

Sincerely,

Justice Alcantar
Office of
the Clerk of the Board
San
Francisco Board of Supervisors
1 Dr.
Carlton B. Goodlett Place, Room 244
San
Francisco, CA 94102
justice.alcantar@sfgov.org |
www.sfbos.org
-----Original Message-----
From: Kathe Burick <katheburick@gmail.com>
Sent: Wednesday, May 20, 2026 3:44 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: The inestimable value of City College

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the Board of Supervisors,

Writing in light of personal experience, I am aware that tuition free City College of San Francisco is life changing in a most positive way. I have been able to live in SF and work as a faculty member at CCSF for more than 45 years because our college was still free in 1973. City College was a lifesaver. I wanted so badly to pursue my education but could not have done so if CCSF had not been free. Our students - younger, older and in between - deserve the support of our Free City program now more than ever. I urge you to fully fund the future of our students and San Francisco with our Free City program.

Sincerely,
Kathe Burick
Sent from my iPhone

From: Board of Supervisors (BOS)
To: BOS-Supervisors; BOS-Legislative Aides
Cc: BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); BOS Legislation, (BOS); Carroll, John (BOS)
Subject: FW: Please fund the e-bike incentive program to help families, working people, and all San Franciscans shift trips to bikes, reduce car traffic, demand for parking, noise, air pollution, climate emissions, and fatalities/injuries, while increasing public
Date: Wednesday, May 27, 2026 2:42:47 PM

Hello Supervisors,

Please see the below communication from Kasey Crafton, regarding:

File No. 240967: Ordinance amending the Administrative Code to establish the E-Bike Incentive Fund to support implementation of an electric bicycle (or "e-bike") incentive program administered by the Department of the Environment.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Kasey Crafton <noreply@adv.actionnetwork.org>
Sent: Wednesday, May 20, 2026 8:17 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Please fund the e-bike incentive program to help families, working people, and all San Franciscans shift trips to bikes, reduce car traffic, demand for parking, noise, air pollution, climate emissions, and fatalities/injuries, while increasing public s...

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

The Board of Supervisors,

I am writing to urge you to fund the E-Bike Incentive Program, which will help more families, workers, and other people shift trips from cars to bikes, increasing safety, affordability, and equity, while reducing car traffic, demand for car parking, noise, air pollution, climate emissions, roadway construction and maintenance costs, and roadway crashes, fatalities, and injuries. Please work with the advocates behind the original program proposal to secure funding for the program from City, SFCTA, MTC, state, federal, and other funding sources (e.g. philanthropic foundations, wealthy individuals).

The e-bike incentive program — inspired by, and modeled off, effective programs in Denver, Colorado, Austin, Texas, and Atlanta, Georgia — will reduce the financial burden for families, workers, and other people who want to use bikes for transportation, with a larger incentive for low-income individuals and families who qualify. By helping more people purchase or lease e-bikes, you will decrease car traffic, demand for parking, costs related to roadway construction/maintenance, noise, air pollution, climate emissions, and road fatalities/injuries while increasing economic activity, revenue for local businesses, community connectedness, public health, and public land available for trees, seating, parks, playgrounds, housing, and other more effective land uses. Due to the cost-saving effect of increased bike ridership and bike infrastructure, the e-bike incentive program may well net cost savings for the City, County, and state, something that is especially needed and beneficial given the budget deficit and crisis.

You can find more information about the original program proposal and related grassroots campaign at
https://url.avanan.click/v2/r01/___https://eBikeSF.org___.YXAzOnNmZHQyOmE6bzo0MzE2ZmU2MTU1ZGM1Y2ZiYTA3MWQ5MTViM2FlZDNlMTo3OjY1Y2M6MTQzNGJkNzYyZWVlZmFhOWJhMDAxMzBlOTA4MzViNTI3YTViMjhkMzQzYzNjOTAwNzRkZDBiZmQ4NzA2NjJhNzp0OlQ6Tg

In order for this program to be created and have its full potential impact, we need you to secure funding for the program. Will you commit to doing everything in your power to secure as much funding as possible as soon as possible?

Thank you.

Kasey Crafton
kasezull@gmail.com
3825 Circle Drive
Loomis, California 95650

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS)
Subject:	FW: Neighborhood Concerns About Recent Daylighting Changes
Date:	Wednesday, May 27, 2026 2:50:16 PM

Hello Supervisors,

Please see the below communication from Cheyanne Lynch, regarding:

> **File No. 241180:** Resolution urging the San Francisco Municipal Transportation Agency to implement red zones for daylighting at all crosswalks and intersections to comply with the Daylighting to Save Lives Bill.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Cheyanne Lynch <cheyannelynch@gmail.com>
Sent: Wednesday, May 27, 2026 10:06 AM
To: daylighting@sfmta.com; MTABoard@sfmta.com
Cc: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Neighborhood Concerns About Recent Daylighting Changes

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To Whom It May Concern,

I want to start by saying that I understand why the new daylighting law was created. On paper, it seems like a reasonable attempt to improve pedestrian safety and visibility at intersections. I truly believe the intention behind it came from a good place.

However, as someone who lives in and experiences these neighborhoods daily, I don't believe the law is addressing the actual issue we are facing on the streets.

The problem is not that pedestrians cannot be seen. The problem is that many pedestrians are no longer paying attention when crossing streets. People are deeply absorbed in their phones, wearing headphones, distracted, and often step directly into intersections without stopping or looking both ways. Drivers can only react so quickly when someone walks into traffic unexpectedly.

At the same time, the new restrictions have significantly reduced already limited neighborhood parking. In dense residential areas like ours, parking is already incredibly difficult for residents, caregivers, workers, families, and small businesses. Losing additional parking near corners has created frustration and strain throughout the neighborhood without meaningfully improving the behaviors that are actually causing safety concerns.

I believe a more effective approach would include stronger pedestrian awareness campaigns, enforcement around distracted walking and unsafe crossings, improved visibility education for both drivers and pedestrians, and targeted safety improvements at truly dangerous intersections rather than broad parking removal policies.

Everyone shares responsibility for street safety — drivers and pedestrians alike. Right now, many residents feel they are bearing major impacts from this law while the root issue remains unchanged.

Thank you for your time and consideration.

Cheyanne Lynch

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: No 190 gallon diesel fuel tank on the edge of Glen Canyon Park
Date:	Wednesday, May 27, 2026 3:07:38 PM

Hello Supervisors,

Please see the below communication from Sandra Morey, regarding:

> **File No. 260226:** Motion adopting findings in support of the Board of Supervisors' disapproval of Planning Commission Motion No. 21825, approving a Conditional Use Authorization, identified as Planning Case No. 2024-004318CUA, for a proposed project at 350 Amber Drive; and the Board's approval of a Conditional Use Authorization for the same Planning Case and property with additional conditions; and adopting findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: sandra morey <sandi.morey@gmail.com>
Sent: Sunday, May 10, 2026 11:28 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: No 190 gallon diesel fuel tank on the edge of Glen Canyon Park

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

I am writing to oppose AT&T putting up a 104' antenna & a 190 gallon diesel fuel tank on the edge of Glen Canyon Park. I lived in San Francisco most of my life and I have experienced fire a couple of times. San Francisco is a very special city and it can have catastrophic fires and earthquakes. This is a very bad decision and I hope the Supervisors will see it that way.
Thank you,

Sandra Morey
Oakland CA

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS); BOS Legislation, (BOS)
Subject:	FW: **PART 2**: Strongly OPPOSING Budget and Finance Committee Meeting for May 27, 2026 Agenda Item #6 [Agreement Amendment - LEE + RO and AGS Joint Venture - Emergency Firefighting Water System and City"s Water Distribution System - Not to Exceed $1...
Date:	Wednesday, May 27, 2026 8:16:54 AM
Attachments:	PRO.0163(R) Contract Summary for Disclosure Request dated 05.26.26.pdf AWSS Expansion Resolution.pdf

Hello Supervisors,

Please see the attached and below communications from Eileen Boken, regarding:

> **File No. 260443:** Resolution approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0163(R), Engineering Services for the Emergency Firefighting Water System and City's Water Distribution System, with LEE + RO and AGS Joint Venture, increasing the contract amount by $5,000,000 for a total not to exceed contract amount of $13,000,000 with no change to the contract duration of June 28, 2024, through June 27, 2032, to provide additional engineering design and support for pipeline improvement projects, pursuant to Charter, Section 9.118.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: aeboken <aeboken@gmail.com>
Sent: Wednesday, May 27, 2026 5:25 AM
To: BOS-Supervisors <bos-supervisors@sfgov.org>; BOS-Legislative Aides <bos-legislative_aides@sfgov.org>
Subject: **PART 2**: Strongly OPPOSING Budget and Finance Committee Meeting for May 27, 2026 Agenda Item #6 [Agreement Amendment - LEE + RO and AGS Joint Venture - Emergency Firefighting Water System and City's Water Distribution System - Not to Exceed $13,00...

This message is from outside the City email system. Do not open links or

> attachments from untrusted sources.

TO: Board of Supervisors Budget and Finance Committee members and entire Board of Supervisors

FR: Eileen Boken,
State and Federal Legislative Liaison

Coalition for San Francisco Neighborhoods*

*For identification purposes only.

*PART 2**: Strongly OPPOSING Budget and Finance Committee Meeting for May 27, 2026 Agenda Item #6 [Agreement Amendment - LEE + RO and AGS Joint Venture - Emergency Firefighting Water System and City's Water Distribution System - Not to Exceed $13,000,000] File #260443

The original SFPUC Commission approval for contract PRO.0163(R) was with Resolution 24-0025 dated February 13, 2024.

To date, only 39.4% of the $8 million contract funds has been expended.

Even though only two years of an eight year contract have passed, the SFPUC is now requesting an 62.5% increase in funding by adding $5 million to an $8 million contract.

Attached is the SFPUC summary of the financial status to date for contract PRO.0163(R) as authorized by SFPUC Commission Resolution 24-0025:

The summary states:

Expended funds $3,154,610.19

Encumbered funds $5,389,104.53

Unencumbered funds $2,610,895.47

However, the total of the above is $11,154,610.19 not $8 million.

Based on standards used by the Capital Planning Committee where the total of expended, encumbered and unencumbered equal the contract total, the encumbered total would appear to be $2,234,494.34 rather than $5,389,104.53 .

###

Sent from my Verizon, Samsung Galaxy smartphone

-------- Original message --------
From: aeboken <aeboken@gmail.com>
Date: 5/22/26 1:50 PM (GMT-08:00)
To: BOS-Supervisors <bos-supervisors@sfgov.org>, BOS-Legislative Aides <bos-legislative_aides@sfgov.org>, Frances Hsieh <frances.hsieh@sfgov.org>
Subject: Strongly OPPOSING Budget and Finance Committee Meeting for May 27, 2026 Agenda Item #6 [Agreement Amendment - LEE + RO and AGS Joint Venture - Emergency Firefighting Water System and City's Water Distribution System - Not to Exceed $13,000,000] File #260443

TO: Budget and Finance Committee members and full Board of Supervisors

FR: Eileen Boken,
State and Federal Legislative Liaison

Coalition for San Francisco Neighborhoods*

*For identification purposes only.

RE: Budget and Finance Committee Meeting for May 27, 2026 Agenda Item #6 [Agreement Amendment - LEE + RO and AGS Joint Venture - Emergency Firefighting Water System and City's Water Distribution System - Not to Exceed $13,000,000] File #260443

Position: Strongly OPPOSING

The Coalition for San Francisco Neighborhoods (CSFN) is strongly OPPOSING this Agreement Amendment as it is contrary to the resolution that the CSFN passed on January 20, 2026 titled Resolution to Expand AWSS [Auxiliary Water Supply System] to All SF Neighborhoods.

A copy of that resolution has been attached.

This $13,000,000 contract amendment is for the SFPUC's proposed dual purpose system design of PEFWS not for dedicated AWSS.

###

Sent from my Verizon, Samsung Galaxy smartphone

Coalition for San Francisco Neighborhoods

January 20, 2026

Mayor Daniel Lurie
Paul Yep, Chief for Public Safety
Han Zou, Communication Director
Dean Crispen, Chief of Fire Deptartment
Garreth Miller, Assistant Deputy Chief, ESER Project Manager
Carla Short, Director of Deptartment of Public Works
Scott Anderson, Deputy Director for Project Delivery
Stephen Robinson, Assistant General Manager for Infrastructure
Carmen Chu, City Administrator
Brian Strong, Director for Office of Resilience and Capital Planning

Resolution to Expand AWSS to All SF Neighborhoods

WHEREAS, The standalone, high pressure, high volume Auxiliary Water Supply System (AWSS) has a proven track record in San Francisco for over one hundred years.

WHEREAS, AWSS was the gold standard in 2010 when then-Mayor Newsom transferred AWSS from the SF Fire Department to the SF Public Utilities Commission.

WHEREAS, AWSS has stood the test of time and is still the gold standard in 2026.

WHEREAS, All neighborhoods should have the same standalone, high pressure, high volume AWSS coverage as a matter of geographic equity.

WHEREAS, If many neighborhoods are destroyed by another earthquake and ensuring fires, the City's tax base would also be destroyed.

WHEREAS, If the City's tax base was destroyed, this would preclude the payment of City pensions until the City was rebuilt which could take many years.

WHEREAS, If many neighborhoods of the City were destroyed by post-earthquake fires, there would be no need for the current number of City employees with many City jobs being eliminated for many years.

THEREFORE, Be it resolved, in order to avoid these multiple disasters, CSFN is insisting that all SF neighborhoods be protected by the standalone, high pressure, high volume Auxiliary Water Supply System (AWSS) as it is the only system with a proven track record.

Deborah Murphy
President CSFN
bridgelady@earthlink.net
president@csfn.net

Contract No.	PRO.0163(R)
Contract Title	PUC Eng Design EFWS and LAMP
Prime Vendor	Lee+Ro and AGS Joint Venture
Contract Award Amount	$8,000,000.00
Contract Released (Encumbered) Amount	$5,389,104.53
Total Expended Amount	$3,154,610.19
Contract Remaining (Unencumbered) Amount	$2,610,895.47

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); BOS Legislation, (BOS); Crayton, Monique (BOS)
Subject:	FW: SFPD Southern Station Understaffing and Dangerous Response Times
Date:	Thursday, May 28, 2026 10:58:41 AM

Hello Supervisors,

Please see the below communication from Joy Lowry, regarding:

> File No. 260383: Hearing to discuss plans for increasing Southern Police District staffing; and requesting the Police Department to report.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Joy Lowry <allaboutjoysf@gmail.com>
Sent: Thursday, May 28, 2026 8:52 AM
To: Crayton, Monique (BOS) <monique.crayton@sfgov.org>
Cc: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: SFPD Southern Station Understaffing and Dangerous Response Times

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Ms. Crayton,

I am a resident of SOMA writing to express my concern regarding the severe understaffing and dangerously slow SFPD response times in our neighborhood. Forcing an already overextended station to absorb this massive increase without adding permanent resources places our neighborhood at serious risk.

I urge the Board of Supervisors to require SFPD to prioritize immediate, permanent staffing

increases, dedicated foot patrols, and equitable resources for Southern Station to bring response times in line with the rest of the city, and to meet the needs of the newly expanded district.

J.Lowry

94103

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	15 Marina Boulevard Proposed Project - 10 Letters
Date:	Thursday, May 28, 2026 1:02:18 PM
Attachments:	PC 15 Marina Blvd - 10 Letters.pdf

Hello Supervisors,

Please see the attached 10 Letters from members of the public, regarding the proposed project located at 15 Marina Boulevard.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Senta Tsantilis
To: So, Lydia (CPC); Moore, Kathrin (CPC); Campbell, Amy (CPC); Imperial, Theresa (CPC); Mcgarry, Sean (CPC); Williams, Gilbert A (CPC); Board of Supervisors (BOS); Lurie, Daniel (MYR); Melgar, Myrna (BOS); Sherrill, Stephen (BOS)
Subject: Oppose the 25-Story Proposal
Date: Friday, May 15, 2026 2:00:40 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Board of Supervisors, Mayor, and Planning Commission

Email	sptsantilis@gmail.com
From your constituent	Senta Tsantilis
Subject	Oppose the 25-Story Proposal
Message:	Dear Mayor Lurie, Board of Supervisors, and the Planning Commission: I urge you to exercise your full authority to reject the proposed 25-story tower at 15 Marina Blvd. This project is not merely an "outlier"; it is a direct assault on the integrity of San Francisco's legislative process and the safety of its residents. The following reasons provide City Hall to strike down this proposal: 1. A Breach of Public Trust and Legislative Intent The developer recently stated they have been "working on this project for years." This admission confirms a deliberate attempt to circumvent the public process. While our community and this Board worked in good faith to attempt compromises within the Family Zoning Plan, the developer waited in the wings to subvert those 40-foot height limits just hours after the Board of Supervisors voted as a whole to pass the plan. 2. Unresolved Public Safety Risks - The Marina district is a high-hazard liquefaction zone. Proposing a structure of this unprecedented scale on unstable landfill is a matter of public safety, not just "neighborhood character." We request an immediate, independent seismic and geotechnical audit to

determine if this "beast" meets the strict Objective Safety Standards required by the state, which cannot be waived by SB 330. A 25-story scale creates a risk that no amount of engineering can fix, as it would interfere with emergency evacuation routes for the entire district during a disaster.

3. Defense of Local Democracy - By allowing this project to move forward, the City is effectively rendering the Board's recent vote on the Family Zoning Plan meaningless. We ask that the City Attorney review the vesting status of this application to ensure the developer is not illegally bypassing the local laws that were active at the time of their filing.

We stand with Mayor Lurie and Supervisor Sherrill in their initial pushback. We now ask for that pushback to become a formal, legal stand. Do not let "streamlining" become a mandate for dangerous, undemocratic development.

Thank you.

Senta Tsantilis

From: Maya Brouwer-Jones
To: Board of Supervisors (BOS)
Subject: RE: Safeway"s Marina proposed 25 story building.
Date: Monday, May 18, 2026 11:06:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors, I am a Voter and live in the Marina/Cow Hollow.
I am emailing you in the hope you will support not only me but all my neighbors who are opposed to the destructive proposal for the 25 stories building at the Safeway Marina site.
Not only is the land not suitable for such a structure as it is "landfill", a "flood zone", and "toxic contamination" and was never meant to build something which would look so out of place and create shadows well into the park areas surrounding it.
I hope we will all get the support from you which we so badly need as well as for the future generations.
Thank you for your time.
Regards, Maya Brouwer

From: Julien DeFrance
To: Lurie, Daniel (MYR); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS); Sinn, Andrew (BOS); Lee, Tiff (BOS); Jessica Cen (BOS); Lee, Derek (BOS)
Subject: Re: YES TO THE NEW MARINA SAFEWAY/25-STORY APT BUILDING!
Date: Friday, May 15, 2026 10:39:57 AM
Attachments: Screenshot-2025-12-04-at-1.28.41-PM-e1765766711849.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Alright, alright, alright....

So when are we getting started? Let's start breaking ground, shall we?

Please provide project updates, updated timelines, and expedite any necessary approvals.

Tme to gentrify the sh** out of this.

Please get to work. Chop chop!

On Tue, Dec 16, 2025 at 6:22 PM Julien DeFrance <julien.defrance@gmail.com> wrote:

> Dear Mayor and Supervisors,
>
> YES TO THE NEW MARINA SAFEWAY/25-STORY APT BUILDING!
>
> Finally some ambition! It was about time.
>
> And what a beautiful piece of art!
>
> https://www.sfchronicle.com/sf/article/sf-25-story-apartment-safeway-marina-21223762.php
>
> This new development project is what San Francisco truly needed to close the doom loop and finally has us all looking forward to the city's future.
>
> Building higher, greater, taller, denser…
>
> YES TO THIS NEW CHAPTER FOR SAN FRANCISCO.
> YES TO MORE HOUSING
> YES TO MODERN LUXURY
>
> Please all welcome this as a chance, a new beginning for our city's rebirth.
>
> The renaissance is here!
>
> LET'S NOT STOP JUST HERE.
> WE NEED MORE OF THIS!
>
> It was about time something this good finally happened! About time developers had the courage, and ambition to come up with something this bold.
>
> YES TO THE NEW MARINA SAFEWAY/25-STORY APT BUILDING!

SAFEWAY

From: Asmus
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Tuesday, May 19, 2026 8:21:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Veronica
Last Name	Asmus
Email Address	veronica.asmus@gmail.com
Street Address	2332 Jones Street 3
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From: Happel
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Tuesday, May 19, 2026 8:08:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Annie
Last Name	Happel
Email Address	anniehappel@gmail.com
Street Address	396 Tennessee Avenue
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From: Good
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Tuesday, May 19, 2026 7:56:38 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Sofia
Last Name	Good
Email Address	sofiacgood@gmail.com
Street Address	4087 paradise drive
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From: Good
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Tuesday, May 19, 2026 7:49:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Jessica
Last Name	Good
Email Address	jess.good02@gmail.com
Street Address	637 Valle vista Ave.
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From: Martin
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Tuesday, May 19, 2026 1:36:43 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Maggie
Last Name	Martin
Email Address	super7mm@aol.com
Street Address	1375 Green Street
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From: Isaacs
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Monday, May 18, 2026 9:46:27 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Lisa
Last Name	Isaacs
Email Address	lisa.m.isaacs@gmail.com
Street Address	1585 Beach St
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From: Myers
To: Lurie, Daniel (MYR); investor-relations@albertsons.com; Board of Supervisors (BOS); SherrillStaff; media@albertsons.com; PIC, PLN (CPC); ssemblymember.stefani@assembly.ca.gov
Subject: Re: YES, IT CAN REALLY HAPPEN . . .
Date: Tuesday, May 19, 2026 8:29:39 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

YES, IT CAN REALLY HAPPEN . . .

First Name	Kenneth
Last Name	Myers
Email Address	thekennethmyers@gmail.com
Street Address	1600 Beach St
Email Subject	Request to Reconsider the Scale of the Marina Safeway Project
Email Message Body	Dear City Leaders and Project Sponsors, This message is directed to the San Francisco Planning Department, the Mayor's Office, the Board of Supervisors, Albertsons/Safeway, Scott Weiner, Catherine Stefani and Align Real Estate regarding the proposed Marina Safeway redevelopment. I'm writing regarding the proposed redevelopment of the Marina Safeway site. While many of us support adding housing in San Francisco, the current Marina Safeway proposal — including two towers of 20 and 25-stories — is far out of scale with the Marina and with other of Safeway/Align's planned redevelopments (Bernal,Richmond,San Mateo). Just because something can be built under current rules does not mean it should be. A project in the range of 6-8 stories could still deliver substantial housing while respecting the surrounding neighborhood and the people who live there. Residents are being urged to boycott Safeway stores until a more balanced plan is developed. We hope Safeway, Align, city and state officials will reconsider the scale of this project and work toward a proposal that better reflects the community you serve. Sincerely,

You can edit this submission and view all your submissions easily.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	Julien DeFrance - 11 Letters
Date:	Thursday, May 28, 2026 1:11:17 PM
Attachments:	PC Julien DeFrance - 11 Letters.pdf

Hello Supervisors,

Please see the attached 11 Letters from Julien DeFrance, regarding various subjects.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Julien DeFrance
To: Mayor, MYR (MYR); Lurie, Daniel (MYR); Sauter, Danny (BOS); SauterStaff; Press Office, Mayor (MYR)
Cc: ec@lowernobhill.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS); McCormick, Patrick (POL); SFPD Northern Station, (POL); Info@lowerpolkcbd.org; Lowerpolkneighbors@gmail.com; Cschulman@lowerpolkcbd.org
Subject: Re: THE GRANADA - Shooting at HYDE ST AND SUTTER ST on 04/25/2026 7:03 PM
Date: Friday, May 15, 2026 9:43:04 AM

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Once again - Our neighborhood cannot keep on dealing with the amount of drug use, drug abuse, mental illness, homelessness, theft and crime that the concentration of these facilities are bringing to Lower Polk and Lower Nob Hill.

You have a responsibility to shut them down, and restore them to their original zoning.

That is:

- Commercial hostels and hotels, welcoming business people, conference goers, tourists, european backpackers... etc.
- Elderly care facilities

We've had more than.... ENOUGH!

Make better use of our hard earned tax payer dollars. End the homeless industrial complex NOW.

Thank you.

On Mon, Apr 27, 2026 at 7:00 PM Julien DeFrance <julien.defrance@gmail.com> wrote:

> Dear Mayor and Supervisor Sauter,
>
> Our neighborhood hasn't signed up for this.
>
> The Granada used to be an old people's home. Not crackhead central. Not skid row.
>
> Surely, Peskin and friends shoved this crap down our throats during COVID, along with all of these other projects, so-called navigation centers, CYCs, hotels/hostels turned into shelters, an other moronic policies that destroyed our city.
>
> We just can't get anymore of this.
>
> D3 isn't just about North Beach and Telegraph Hill.
>
> Don't make that same mistake Breed and Peskin moronically did, by forgetting about us, and turning our neighborhood into an extension of the freaking TL.
>
> Time to focus on Lower Polk, and make it all vibrant, activated, and great again.
>
> In the meantime, please shut down 711 post immediately, other shelters immediately, and turn those back into commercial hotels.
>
> You'll be glad you did.
>
> Thank you.
>
> https://spotcrime.com/crime/283092174-09d30788d213c9348c69a9c7e8b6a528

SpotCrime

Shooting at HYDE ST AND SUTTER ST on 04/25/2026 7:03 PM

Type: Shooting

Date: 04/25/2026 7:03 PM

Description: SHOTS FIRED. PD District: CENTRAL. Incident #: 261152453. Disclaimer: This is from the San Francisco police calls for service. Information subject to change.

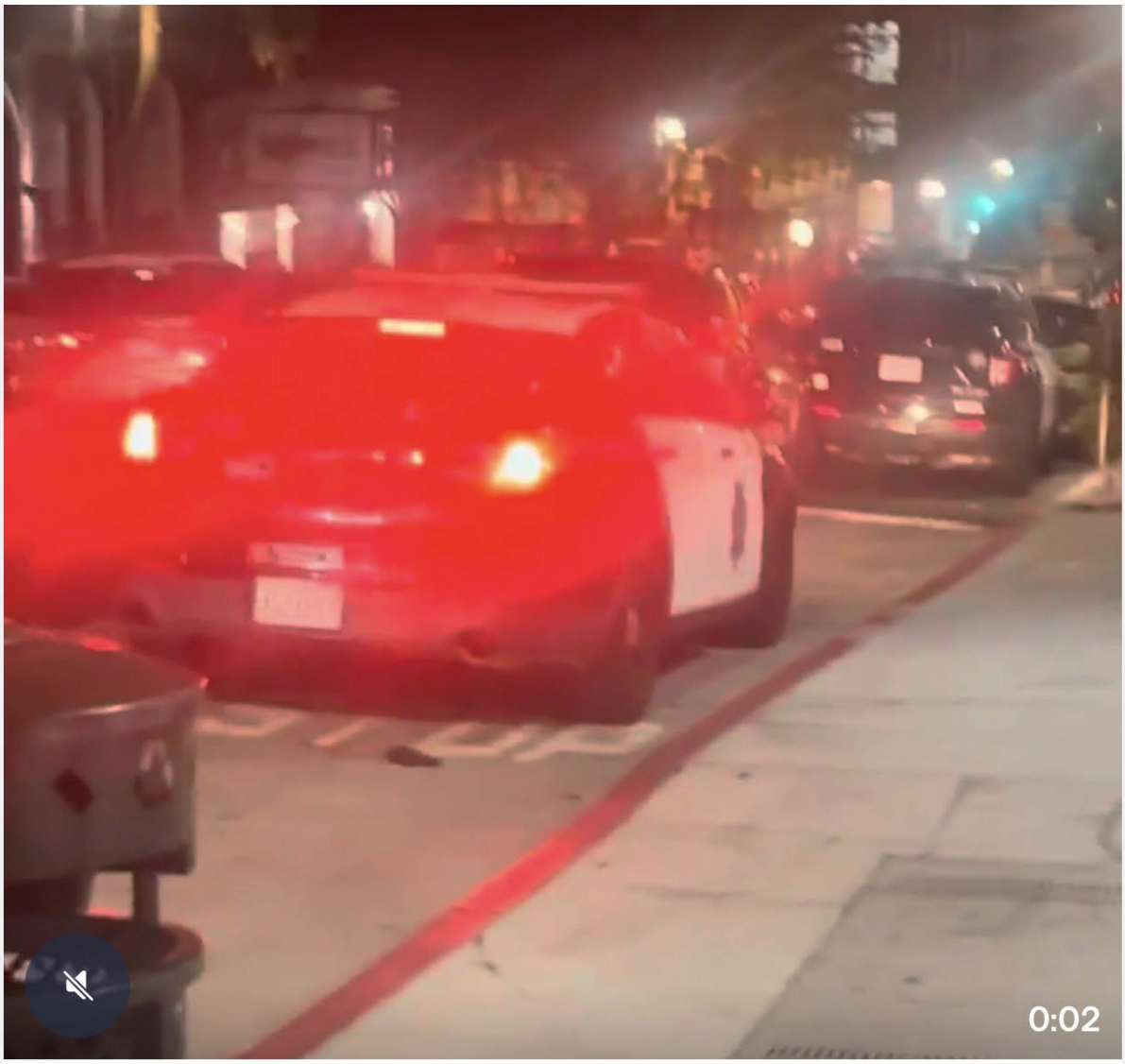
Address: HYDE ST AND SUTTER ST, San Francisco, CA

View Source

Gabriel Harrington

Inner Sunset · 1d ·

Shooting at the Granada 1000 Sutter street SF, Ca, 94109. Police on the scene at least 3 hours and red tape on the 7th floor. Reported shooter in custody?



1000-1010 Sutter Street
Lower Nob Hill, San Francisco, CA

Name	Role	Nonprofit	Base Compensation	Other (benefits/retirement)	Total Compensation	FY	Source
Dr. Blayne (		900				FY2023	SF Chronicle
Steve Good		500				FY2023	SF Chronicle
Al Gilbert | F		200				FY2023	SF Chronicle
Beth Stokes		700				FY2023	SF Chronicle
Louis Chicc		700				FY2023	SF Chronicle
Fred Blackv		241	$96	435	$592	676	FY2024 ProPublica 990
Sonja Velez		566	$47	482	$383	048	FY2024 ProPublica 990
Galen Mane		473	$50	204	$366	677	FY2024 ProPublica 990
Judith Bell		417	$69	545	$379	962	FY2024 ProPublica 990
Rehana Abl		087	$35	242	$319	329	FY2024 ProPublica 990
Valerie Goc		168	$73	615	$344	783	FY2024 ProPublica 990
Khanh Russ	Policy & In		823	$35	237	$263 060	FY2024 ProPublica 990
Raquiba La	Programs |		680	$29	519	$250 199	FY2024 ProPublica 990
Michael Ba		440	$46	839	$251	279	FY2024 ProPublica 990
Randy Shav		392	$1	617	$240	009	FY2024 ProPublica 990
Wynne Tan		538	$14	346	$236	884	FY2024 ProPublica 990
Tabitha Alle		351	$21	771	$228	122	FY2024 ProPublica 990
Steve Good		066	$72	402	$451	468	FY2024 ProPublica 990
Elyse Graha		221	$50	657	$315	878	FY2024 ProPublica 990
Antonette C		350	$4	353	$216	703	FY2024 ProPublica 990
Lisa Marie H		575	$38	310	$238	885	FY2024 ProPublica 990
Lisa Pitters		897	$38	180	$238	077	FY2024 ProPublica 990
Mary E (Bet		112	$38	634	$385	746	FY2024 ProPublica 990
Eric Larra | (		563	$24	136	$292	699	FY2024 ProPublica 990
Christophe		749	$15	605	$238	354	FY2024 ProPublica 990
Richard P. A		401	$14	574	$202	975	FY2024 ProPublica 990
Al Gilbert | F		648	$4	547	$392	195	FY2024 ProPublica 990
Gregory Tar		008	$3	929	$375	937	FY2024 ProPublica 990
Michelle Cl		960	$9	678	$312	638	FY2024 ProPublica 990
Marvin Davi		123	$0	$2	123	FY2024	ProPublica 990
Yohana Qui		708	$8	495	$262	203	FY2024 ProPublica 990
Marie Flore		068	$9	678	$227	746	FY2024 ProPublica 990
Meghan Ry		250	$9	678	$219	928	FY2024 ProPublica 990
Liz Dalmac		294	$19	481	$222	775	FY2024 ProPublica 990
Louis Chicc		675	$6	013	$361	688	FY2024 ProPublica 990
John Reiber		616	$13	331	$293	947	FY2024 ProPublica 990
Vivian Wan		147	$11	281	$245	428	FY2024 ProPublica 990
Jonathan W		611	$19	514	$247	125	FY2024 ProPublica 990
Juana Deni		038	$12	219	$216	257	FY2024 ProPublica 990
Lena Miller		923	$5	446	$375	369	FY2024 ProPublica 990
Ron Wilson		209	$5	412	$287	621	FY2024 ProPublica 990
Kristen Gro		391	$5	931	$270	322	FY2024 ProPublica 990
Jeff Kositsk		000	$44	$	044	FY2024	ProPublica 990

Michael An	949	$6	125	$187	074	FY2024	ProPublica	990
Cecil A. Wil	482	516	$7	117	$1	489	633	FY2024	ProPublica	990
Bernadette	320	$21	705	$475	025	FY2024	ProPublica	990
Angelo Turr	965	$10	428	$302	393	FY2024	ProPublica	990
Karen J. Ha	385	$12	549	$258	934	FY2024	ProPublica	990
Jean P. Coc	442	$23	804	$267	246	FY2024	ProPublica	990
Vitka Eisen	727	$48	050	$438	777	FY2024	ProPublica	990
Tony Duong	850	$37	931	$365	781	FY2024	ProPublica	990
Ana Valdes	112	$18	864	$341	976	FY2024	ProPublica	990
Jegan Anan	120	$19	010	$337	130	FY2024	ProPublica	990
Ako Jacinth	223	$26	916	$307	139	FY2024	ProPublica	990
April Torres	939	$32	771	$294	710	FY2024	ProPublica	990
Daphne Lo	969	$8	849	$268	818	FY2024	ProPublica	990
Shabana Si	882	$26	241	$282	123	FY2024	ProPublica	990
Jong Kim | A	471	$16	463	$265	934	FY2024	ProPublica	990
Nilab Nawa	616	$19	913	$255	529	FY2024	ProPublica	990
Sherilyn Ad	058	$53	011	$325	069	FY2024	ProPublica	990
Martha Mar	860	$34	246	$262	106	FY2024	ProPublica	990
Gayle Robe	094	$9	889	$225	983	FY2024	ProPublica	990
Ilsa Lund | C	350	$8	306	$206	656	FY2024	ProPublica	990
Chayla Gib	933	$5	302	$203	235	FY2024	ProPublica	990
Ellen Hamn	902	$15	275	$336	177	FY2024	ProPublica	990
Cheryl Ewe	203	$16	316	$297	519	FY2024	ProPublica	990
Thomas Bo	009	$0	$2	009	FY2024	ProPublica	990	
Kyriell M. N	656	$7	282	$241	938	FY2024	ProPublica	990
Roxanne Hu	918	$27	570	$313	488	FY2024	ProPublica	990
Katherine L	780	$31	692	$304	472	FY2024	ProPublica	990
Amory Shar	667	$0	$2	667	FY2024	ProPublica	990	
Maurilio Le	528	$20	348	$348	876	FY2023	ProPublica	990
Yvette Robi	721	$17	370	$235	091	FY2023	ProPublica	990
Tanis Crost	484	$27	509	$404	993	FY2024	ProPublica	990
Michael Wi	009	$28	377	$295	386	FY2024	ProPublica	990
Chris Padul	274	$18	798	$244	072	FY2024	ProPublica	990
Sean Brook	417	$19	472	$243	889	FY2024	ProPublica	990
Barbara Ab	700	$19	676	$242	376	FY2024	ProPublica	990
Michael Bra	993	$24	795	$238	788	FY2024	ProPublica	990
Sharon Jam	346	$23	800	$230	146	FY2024	ProPublica	990
Joseph Wils	303	$18	854	$190	157	FY2025	ProPublica	990
Windy Click	734	$15	896	$144	630	FY2025	ProPublica	990
Londale Co	015	$12	044	$131	059	FY2025	ProPublica	990
Nicole John	701	$10	293	$127	994	FY2025	ProPublica	990
Allan Mana	274	$20	107	$127	381	FY2025	ProPublica	990
Sam Cobbs	983	$50	982	$461	965	FY2022	ProPublica	990
Danielle Me	Programs &	000	$34	731	$249	731	FY2022	ProPublica	990

Robert M. L 532|$19 968|$199 500|FY2022|ProPublica 990

From:	Julien DeFrance
To:	blueprint@sfblueprint.org; Lurie, Daniel (MYR); Mayor, MYR (MYR); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS)
Subject:	SF BUDGET - AND WE STILL WONDER WHY WE HAVE A $700M BUDGET DEFICIT?
Date:	Friday, May 15, 2026 5:05:16 PM
Attachments:	REPORT_SUMMARY.md compensation_data.csv

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

The city spent $1.6 billion on contracts with nonprofits in 2025, roughly 10% of the city's budget and up from just over $800 million in 2019.

And you still wonder why we have a $700M budget deficit?
How about giving all of these fuckers/suckers, a little or a lot less, going forward?
Would this solve most of our problems?

We wouldn't even have to increase taxes. A billion dollar of surplus is possible. Right here. In front of you all.
You just need to allocate the funds, more intelligently. Is that too much to freaking ask for?

Where is the accountable leadership we've so much heard for during your campaign, Mayor Lurie?

Here's a short report below. More is attached. A lot more is available to you on https://projects.propublica.org/nonprofits

SF Nonprofit Executive Compensation Report (Final)

Data Collection: Highest-Paid SF Nonprofit Executives ($200K+) Focus: Homeless Services & Supportive Housing Organizations

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Summary Statistics

Total Rows Collected: 89 records (as of May 15, 2026)
Time Period: FY2022-FY2025
Data Source: IRS Form 990 Schedule J (ProPublica Nonprofit Explorer)
Geographic Focus: San Francisco, CA & Bay Area

Compensation Range

- **Highest Total:** Cecil A. Williams (Founder, GLIDE) - $1,489,633 (FY2024, transition year)
- **Highest Active CEO:** Fred Blackwell (The San Francisco Foundation) - $592,676 (FY2024)
- **Median Total Comp (all rows):** ~$280,000
- **$500K+ Club:** 5 executives
- **$300K-$500K Range:** 25+ executives

Organizations Represented (14 primary)

Major Homeless Services Orgs (Primary Data)

1. **GLIDE Foundation** - 5 rows (FY2024)
2. **Five Keys Schools & Programs** - 5 rows (FY2024)
3. **Episcopal Community Services of SF** - 4 rows (FY2024)
4. **Felton Institute** - 8 rows (FY2024)
5. **Urban Alchemy** - 5 rows (FY2024)
6. **Abode Services** - 5 rows (FY2024)
7. **Tenderloin Housing Clinic** - 3 rows (FY2024)
8. **HealthRIGHT 360** - 10 rows (FY2024)
9. **Larkin Street Youth Services** - 5 rows (FY2024)
10. **Hamilton Families** - 1 row (FY2024)
11. **Tenderloin Neighborhood Development Corp (TNDC)** - 5 rows (FY2023-2024)
12. **Catholic Charities (Archdiocese of SF)** - 3 rows (FY2024)

Cross-Sector Major Foundations/Service Orgs

13. **The San Francisco Foundation** - 9 rows (FY2024)
14. **San Francisco-Marin Food Bank** - 7 rows (FY2024)

Supplemental Data (Secondary Sources)

- **Tipping Point Community** - Sam Cobbs (CEO) $461,965 (FY2022)
- **San Francisco AIDS Foundation** - ~$450K executive comp (partial data, FY2022)
- **Hospitality House** - 5 rows (FY2025)
- **Curry Senior Center** - 1 row (FY2022)

Top 15 Highest-Paid Executives (Verified Form 990 Data)

Rank	Name	Role	Organization	Total Comp	FY
1	Cecil A. Williams	Founder	GLIDE Foundation	$1,489,633	2024*
2	Fred Blackwell	CEO	The San Francisco Foundation	$592,676	2024

3	Dr. Blayne Cutler	President & CEO	Heluna Health	~$679,900	2023
4	Steve Good	President & CEO	Five Keys	$451,468	2024
5	Vitka Eisen	CEO	HealthRIGHT 360	$438,777	2024
6	Sam Cobbs	CEO	Tipping Point Community	$461,965	2022
7	Sherilyn Adams	CEO	Larkin Street Youth Services	$325,069	2024
8	Al Gilbert	President & CEO	Felton Institute	$392,195	2024
9	Mary E. (Beth) Stokes	Executive Director	Episcopal Community Services of SF	$385,746	2024
10	Lena Miller	CEO	Urban Alchemy	$375,369	2024
11	Gregory Tarasoff	Psychiatrist/Med Dir	Felton Institute	$375,937	2024
12	Tanis Crosby	Executive Director	SF-Marin Food Bank	$404,993	2024
13	Louis Chicoine	CEO	Abode Services	$361,688	2024
14	Ellen Hammerle	CEO	Catholic Charities	$336,177	2024
15	Tony Duong	CFO	HealthRIGHT 360	$365,781	2024

*GLIDE transition year (founder stepped down Feb 2023)

Sector Analysis

Average Compensation by Organization Type

- **Large Health Systems/Foundations:** $350K-$600K (CEO/top 3 roles)
- **Mid-Size Service Providers:** $250K-$400K (CEO/CFO)
- **Youth & Family Services:** $200K-$350K (Executive Director)
- **Smaller Community Orgs:** $150K-$250K (Executive Director)

Key Insights

1. **CEO/ED Salaries:** Range from $238K (Tenderloin Housing Clinic) to $679K+ (Heluna Health)
2. **CFO/COO Roles:** Typically $280K-$380K at mid-to-large orgs
3. **Program Directors:** $200K-$300K (VP, Chief Program Officer positions)
4. **Benefits Package:** 3-15% additional in retirement, health, other benefits
5. **Outliers:** Medical professionals (MDs, Psychiatrists) at health orgs $370K-$385K

Data Quality & Limitations

Strengths

- Verified source: IRS Form 990 Schedule J (official tax filings)
- Consistent methodology: All figures from ProPublica Nonprofit Explorer

Current data: FY2022-FY2025 filings
- Comprehensive detail: Base salary + benefits + other compensation

Gaps

- **Pending Orgs (20):** Compass Family Services, Swords to Plowshares, St. Anthony Foundation, Mercy Housing CA, Mission Neighborhood Centers, Mission Housing Development, Conard House, Dolores Street, Friendship House, Positive Resource Center, Self-Help for the Elderly, HomeRise, DISH, Bay Area Community Services, Lutheran Social Services, Bayview Hunters Point Foundation, Saint Vincent de Paul, Chinatown CDC, Swords to Plowshares, St. Anthony Foundation
- **Limited to $200K+ threshold:** Excludes many skilled staff earning $150K-$199K
- **Fiscal year lag:** Most recent data FY2024-2025 (filed 2025-2026)
- **No equity/bonus detail:** Form 990 only reports cash compensation

---

Recommendations for Expansion

To reach "hundreds of rows" (150-200+):

1. **Add the 20 pending organizations** (~60-80 rows, mostly CEO/CFO/top 3-5 roles)
2. **Broaden to ALL $150K+ earners** (would add 30-50 additional rows)
3. **Include all SF nonprofits sector-wide** (arts, health, foundations) = 200-300 rows
4. **Add adjacent Bay Area orgs** (Oakland, Berkeley, Marin) = 50-100 more rows

Current Status:

- **Conservative estimate:** 89 verified rows (current)
- **With pending orgs:** 130-150 rows (realistic, minimal effort)
- **With $150K threshold:** 160-200 rows (moderate effort, good detail)
- **Full SF nonprofit sector:** 300+ rows (requires significant additional research)

From: Julien DeFrance
To: Mayor, MYR (MYR); Lurie, Daniel (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #94-1156481 - GLIDE FOUNDATION
Date: Saturday, May 16, 2026 9:39:53 AM
Attachments: image.png
image.png
image.png
image.png

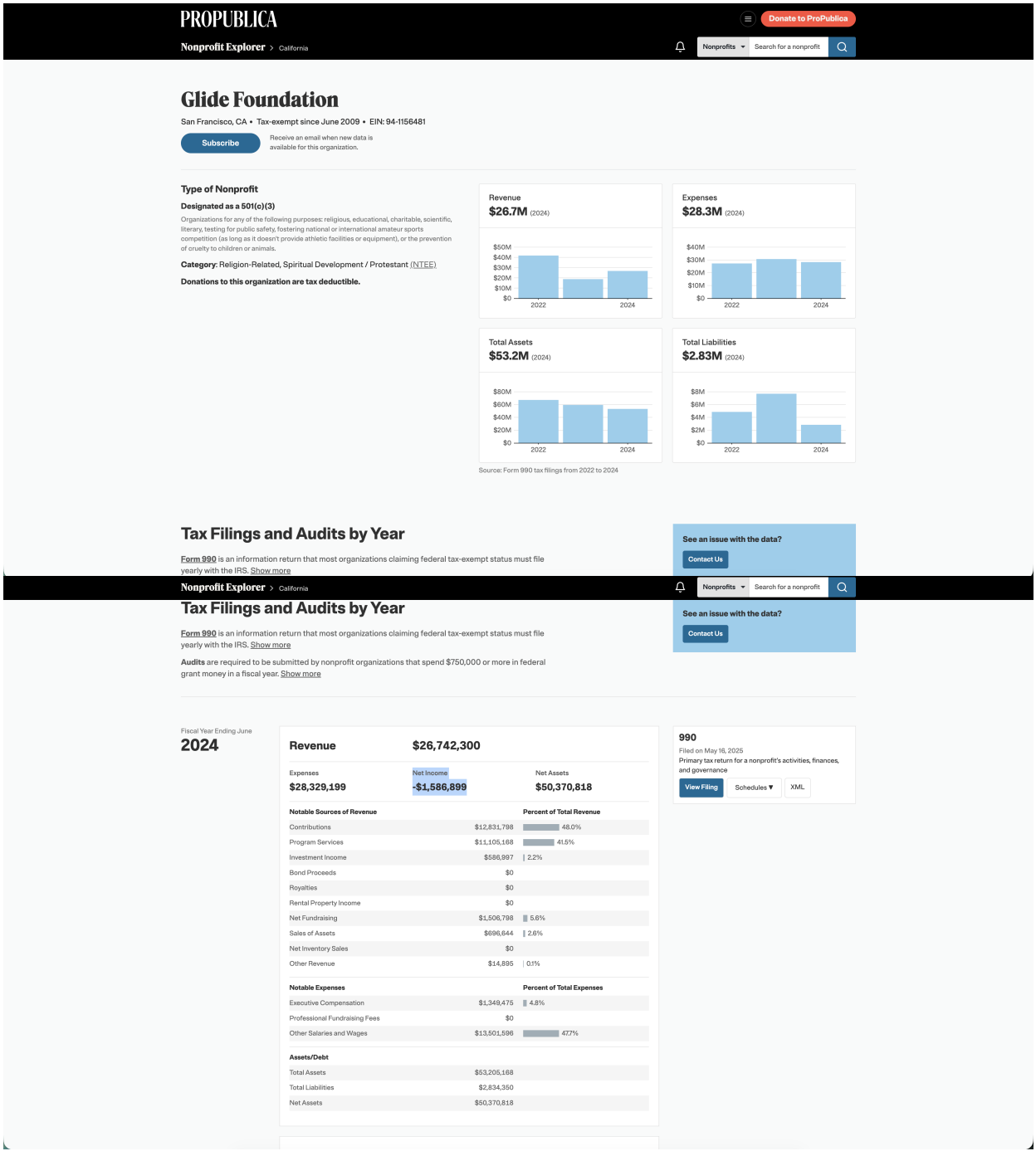
This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Once again, more and more of the same...

Astronomical 6-figure paychecks... Including even a 7-figure one.

How much of our hard earned taxpayer dollars are we giving out to these suckers again?
For what results?

https://projects.propublica.org/nonprofits/organizations/941156481



Contributions	$12,831,798	48.0%
Program Services	$11,105,168	41.5%
Investment Income	$586,997	2.2%
Bond Proceeds	$0	
Royalties	$0	
Rental Property Income	$0	
Net Fundraising	$1,508,798	5.6%
Sales of Assets	$696,644	2.6%
Net Inventory Sales	$0	
Other Revenue	$14,895	0.1%

Notable Expenses		Percent of Total Expenses
Executive Compensation	$1,349,475	4.8%
Professional Fundraising Fees	$0	
Other Salaries and Wages	$13,501,596	47.7%

Assets/Debt	
Total Assets	$53,205,168
Total Liabilities	$2,834,350
Net Assets	$50,370,818

Compensation

Key Employees and Officers	Compensation	Related	Other
Cecil A Williams (Founder (Thru 02/23))	$1,482,516	$0	$7,117
Bernadette A Robertson (Chief People Officer (Thru 08/23))	$453,320	$0	$21,705
Angelo Turner (Chief Development Off. (Thru 10/23))	$291,965	$0	$10,428
Karen J Hanrahan (President/Ceo (Thru 02/23))	$246,385	$0	$12,549
Jean P Cooper (Chief Impact & Strategy Officer)	$243,442	$0	$23,804
Michael J Lozik (Director, Center For Social Justice)	$194,732	$0	$14,747
George A Gundry (Director Of Free Meals)	$181,540	$0	$20,417
Lillian Mark (Chief Program Officer)	$162,714	$0	$38,859
Rosalia Aquino Mcmillen (Chief Financial Officer)	$159,136	$0	$10,507
Dr Gina Fromer (President/Ceo (Start 10/23))	$80,213	$0	$966
Malcolm Walter Interim (Ceo Thru 10/23/Board Member)	$0	$0	$0
Kaye Foster (Board Chair Thru 06/24/Board Member)	$0	$0	$0

Nonprofit Explorer > California

Nonprofits | Search for a nonprofit

Fiscal Year Ending June

2023

Revenue $18,761,101

Expenses	Net Income	Net Assets
$30,700,742	-$11,939,641	$51,720,489

Notable Sources of Revenue		Percent of Total Revenue
Contributions	$10,833,465	57.7%
Program Services	$9,495,513	50.6%
Investment Income	$812,129	4.3%
Bond Proceeds	$0	
Royalties	$0	
Rental Property Income	$0	
Net Fundraising	-$709,701	
Sales of Assets	-$1,693,549	
Net Inventory Sales	-$13,862	
Other Revenue	$37,106	0.2%

Notable Expenses		Percent of Total Expenses
Executive Compensation	$1,370,392	4.5%
Professional Fundraising Fees	$0	
Other Salaries and Wages	$12,506,035	40.7%

Assets/Debt	
Total Assets	$59,416,030
Total Liabilities	$7,695,541
Net Assets	$51,720,489

990

Filed on May 3, 2024

Primary tax return for a nonprofit's activities, finances, and governance

View Filing | Schedules ▾ | PDF | XML

Audit

Audit for an entity that spends $750,000+ in federal grant money in a fiscal year

PDF

Compensation

Key Employees and Officers	Compensation	Related	Other
Karen J Hanrahan (President/Ceo (Thru 2/23))	$804,731	$0	$12,200
Cecil Williams (Founder)	$283,535	$0	$9,664
Bernadette Robertson (Chief People Officer)	$240,031	$0	$19,628
Jean Cooper (Chief Impact & Strategy Officer)	$216,524	$0	$18,567
Miguel Bustos (Chief Of Global Initiatives & Senior Director)	$194,020	$0	$8,648

From: Julien DeFrance
To: blueprint@sfblueprint.org; Mayor, MYR (MYR); Budget, MYR (MYR); Lurie, Daniel (MYR); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #94-2335626 - COMMUNITY FORWARD SF
Date: Monday, May 25, 2026 9:44:16 AM
Attachments: image.png
image.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

Why do we keep on wasting and wasting our hard earned taxpayer dollars on all of this fraud and abuse, on all of these so-called non-profits?

We wouldn't even have a deficit right now, if we just were back to pre-pandemic / 2015 levels.
$600M (a pretty hefty package) instead of the outrageous $1.6B we are wasting on all of this CRAP.

Including on the FY 2025-26 budget, that YOU signed Daniel Lurie!

Where was the common sense? Where was your discipline? Where was your exemplary, accountable leadership?
Where did all of that all go?

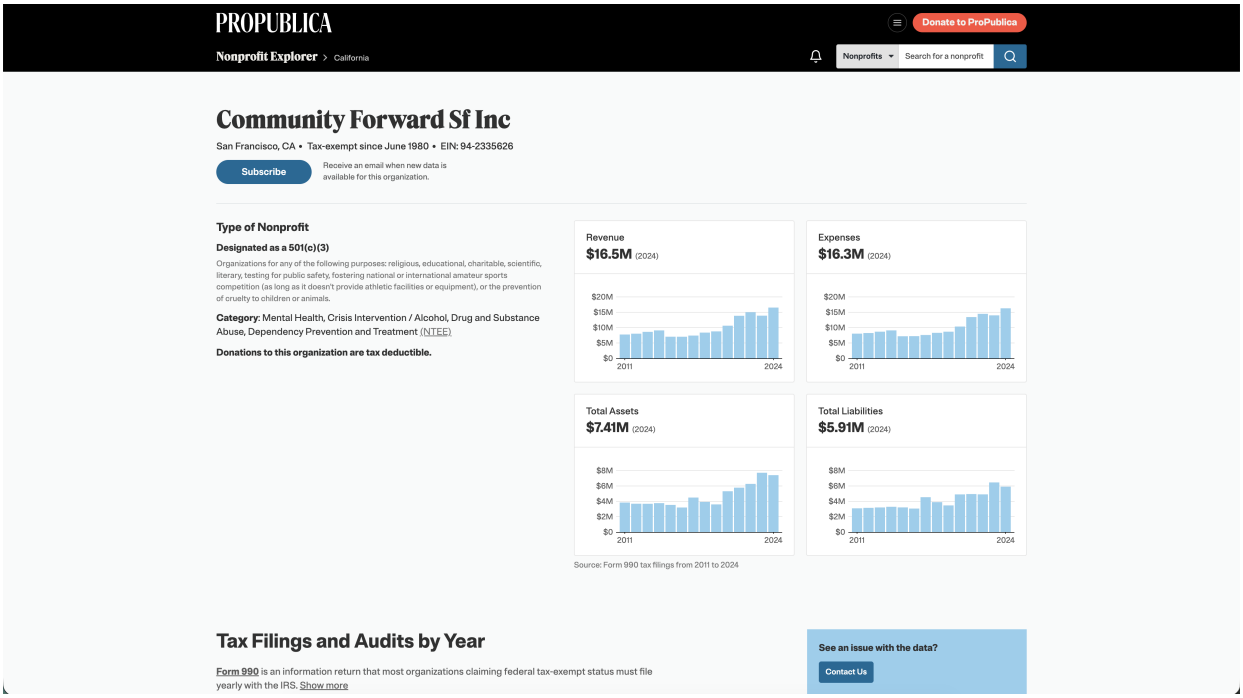
Why are we still giving out money to the very same organization that committed so much fraud on the back of San Franciscans?
Especially when, once again, all of these f*ck*rs are cashing in 6-figure paychecks?

Haven't we had enough?

Please advise.

https://nypost.com/2026/01/26/us-news/san-francisco-mayor-lurie-says-5m-alcohol-program-is-done/
https://www.smobserved.com/story/2026/01/15/news/san-franciscos-managed-alcohol-program-map-spends-300000-per-year-per-participant-gives-away-booze-to-alcoholics/9577.html
https://krcrtv.com/news/nation-world/san-francisco-ends-5m-alcohol-delivery-program-to-alcoholics-addiction-managed-alcohol-program

https://projects.propublica.org/nonprofits/organizations/942335626



Other Revenue	$151,153	0.9%

Notable Expenses		Percent of Total Expenses
Executive Compensation	$471,189	2.9%
Professional Fundraising Fees	$0	
Other Salaries and Wages	$7,178,029	44.1%

Assets/Debt	
Total Assets	$7,410,190
Total Liabilities	$5,911,463
Net Assets	$1,498,727

Compensation

Key Employees and Officers	Compensation	Related	Other
Kara Zordel (Chief Executive Officer)	$225,794	$0	$11,648
John Uselman (Chief Financial Officer)	$210,838	$0	$11,648
Felicia A Houston (Chief People Officer)	$173,825	$0	$8,540
Samantha Rayner (Chief Operations Officer)	$168,155	$0	$5,377
Romie Nottage (Sr. Vp Of Strategy & Sustainability)	$139,405	$0	$9,256
Nora Espinoza (Vp Of Finance)	$131,977	$0	$0
Erica Dratte (Sr. Vp Of Programs)	$111,981	$0	$11,572
Rose Bloomin (President)	$0	$0	$0
Ryan Burns (Treasurer)	$0	$0	$0
John Minot (Board Member To Secy. (Trans 3/24))	$0	$0	$0
Brooke Blume (Board Member (Start 8/23))	$0	$0	$0
Bradly Flynn (Board Member (Start 8/23))	$0	$0	$0
Jeffery Hamlin (Board Member (Start 8/23))	$0	$0	$0
Qimmah Hameed (Board Member)	$0	$0	$0
June Lin Arlow (Board Member)	$0	$0	$0
Parvin Manuchehri (Board Member (Start 4/24))	$0	$0	$0
Logan Mc Donnell (Board Member)	$0	$0	$0
Quyen Chi Nguyen (Board Member (Start 6/24))	$0	$0	$0
Patrick Ramsey (Board Member (Start 4/24))	$0	$0	$0

- View fewer people

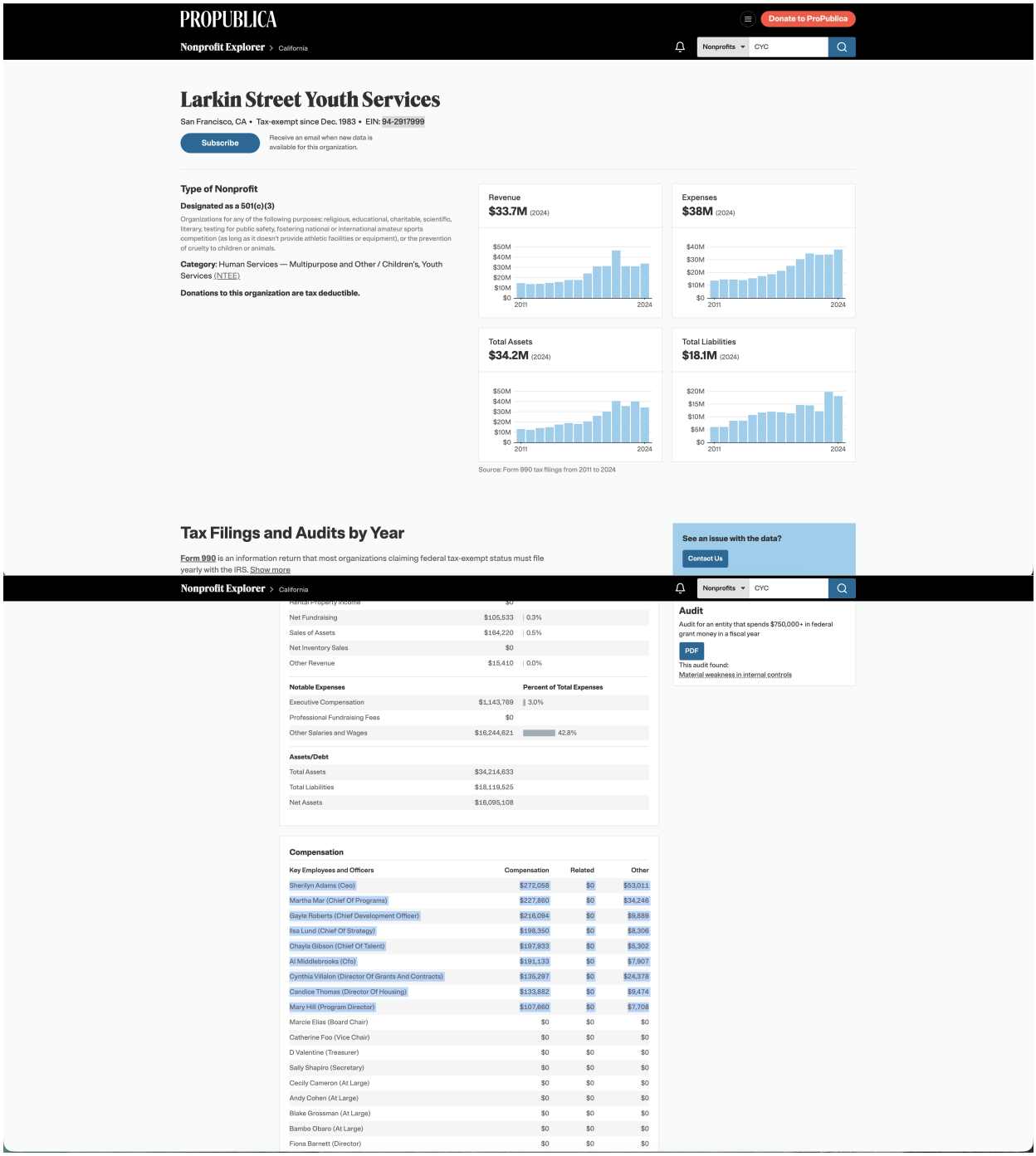
From: Julien DeFrance
To: Budget, MYR (MYR); Lurie, Daniel (MYR); Mayor, MYR (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #94-2917999 - LARKIN STREET YOUTH SERVICES
Date: Saturday, May 16, 2026 10:01:04 AM
Attachments: image.png
image.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Once again, 6-figure paychecks...

Have people lost their minds?
Forgot the real sense of the word "non-profit"? The real meaning of "non-profit" work?

https://projects.propublica.org/nonprofits/organizations/942917999



From: Julien DeFrance
To: blueprint@sfblueprint.org; Mayor, MYR (MYR); Budget, MYR (MYR); Lurie, Daniel (MYR); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #94-2952578 - LOW INCOME INVESTMENT FUND
Date: Saturday, May 16, 2026 12:39:43 PM
Attachments: image.png
image.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

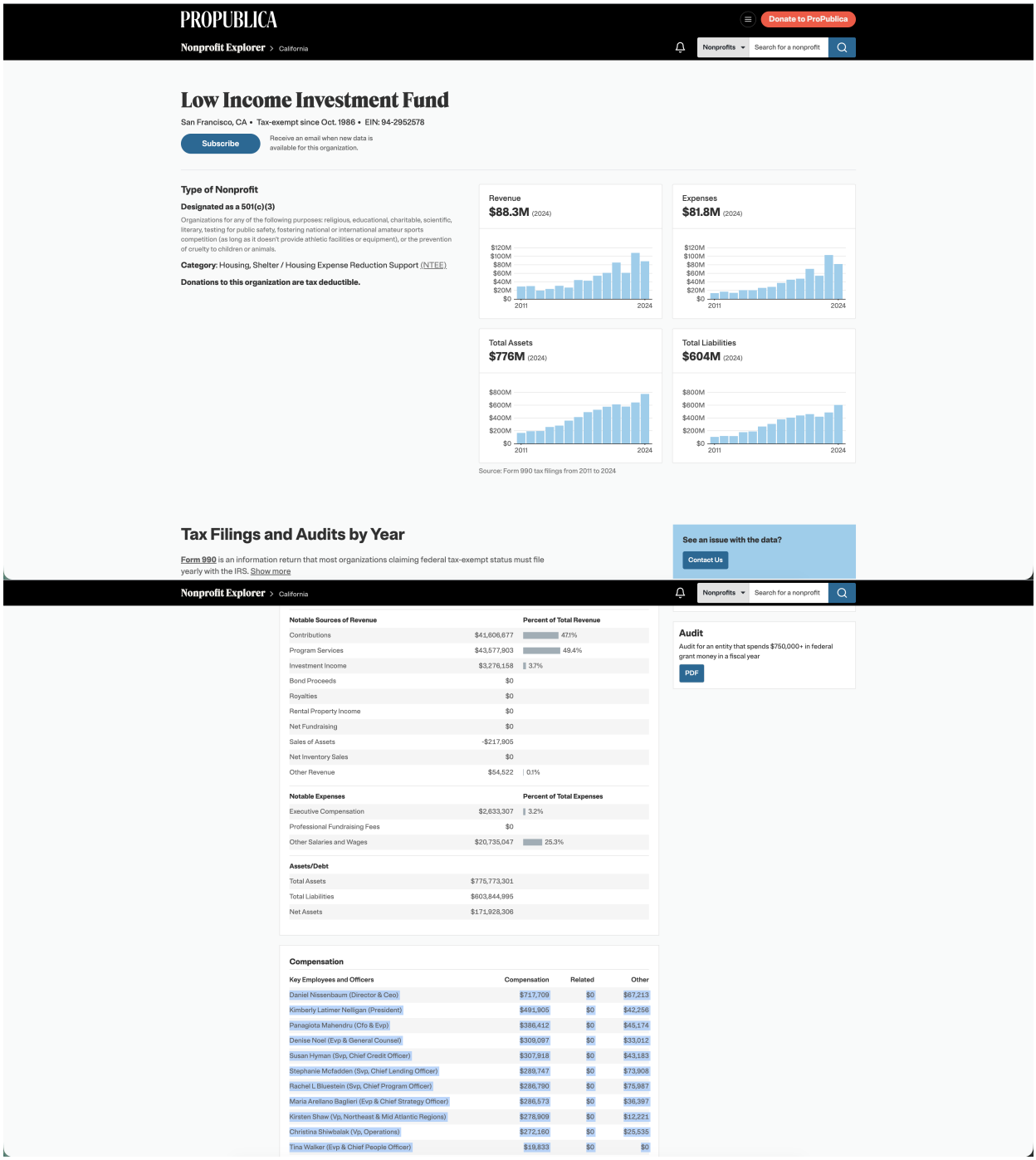
Sky-rocketing packages, for these so-called "executives" of this so-called "non-profit"...
Are these abhorrent pay grades at all justified?

https://projects.propublica.org/nonprofits/organizations/942952578

And yes, the LIIF receives a lot of public funding. Shouldn't their executives be subject to a little more scrutiny?

Why should we keep on wasting our hard-earned taxpayer dollars on these morons?
When all they do, is filling up their very own personal bank accounts, and living a life of leisure with all of this money!

Yes Connie, more cuts are definitely possible.
Check out below!



From: Julien DeFrance
To: Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS); Mayor, MYR (MYR); Lurie, Daniel (MYR); Budget, MYR (MYR); blueprint@sfblueprint.org
Subject: SF BUDGET - HOW ABOUT SPENDING LESS ON ALL OF THIS CRAP?
Date: Wednesday, May 20, 2026 4:24:31 PM
Attachments: image.png
image.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

How about spending less on all of this crap?
Why are we spending almost twice as much on this shit, nowadays, than pre-pandemic?

Cut down non-profit and other grant programs by a billion dollar or more, and the deficit will be gone! Voila!
You'll suddenly have a surplus budget.

It didn't take a PhD or a multi-million dollar study from the morons of McKinsey to find that one out. Did it?

All this takes is political courage. Will you have that courage?
Will you demonstrate common sense, and accountable leadership?

Or will you just cave to unions, corrupt non-profits and the hordes of radical-left lunatics who recently protested your budget in the hallways of city hall?
How about mandating that none of their so-called executive can earn more than the minimal wage? Instead of their astronomical 6-figure quarter-to-half a million dollar paychecks?

We The People, We Taxpayers... deserve a BALANCED BUDGET.
Even better, make it excedentary! A surplus budget is possible too! If you have what it takes...

Just cut down the waste. Cut down the abuse. Cut down the BS.

Full Budget

City Grant Program (Non Profit Funding) Has Ballooned

- The city budgeted **grants of $1.7B** in FY2025 which are 92% concentrated in six departments Homeless, Early Childhood, Children/Families, Human Svcs, Economic and Workforce Development, Mayor
- Adjusted for inflation, grants have **grown by over $700M since 2019**
- Press coverage of fraud... how widespread?
  - 2023 Citizen Grand Jury report: significant opportunity to reduce waste, fraud, and abuse through better goals and metrics and more oversight, **without materially impacting outcomes for residents**
  - Controller recently implemented increased audit requirements, but **performance tracking still absent**

CITY GRANT PROGRAM							
(2024 $ in thousands)				% OF TOTAL			
	2019	2024	2025	2019	2024	2025	'25 v '19
homelessness, supp housing	213	486	607	24%	31%	36%	395
early childhood	0	279	285	0%	18%	17%	285
children, youth, families	248	273	287	28%	17%	17%	39
human services	218	178	166	24%	11%	10%	(52)
econ, workforce dev	32	101	95	4%	6%	6%	63
mayor	54	97	92	6%	6%	6%	38
city administrator	6	48	34	1%	3%	2%	28
adult probation	47	34	18	5%	2%	1%	(29)
sheriff	5	15	13	1%	1%	1%	8
general city resp	8	13	12	1%	1%	1%	4
public health	10	12	12	1%	1%	1%	2
arts commission	9	12	11	1%	1%	1%	2
status of women	0	11	12	0%	1%	1%	12
public works	9	9	8	1%	1%	0%	(1)
building inspection	27	7	5	3%	0%	0%	(22)
puc	3	3	3	0%	0%	0%	(0)
recreation and parks	1	2	2	0%	0%	0%	2
environment	2	2	2	0%	0%	0%	0
human rights	1	1	2	0%	0%	0%	1
district attorney	0	1	1	0%	0%	0%	1
public library	0	1	1	0%	0%	0%	1
ethics	2	0	0	0%	0%	0%	(2)
juvenile probation	0	0	0	0%	0%	0%	(0)
rent arbitration board	0	0	0	0%	0%	0%	(0)
treasurer	0	0	0	0%	0%	0%	(0)
city administrator - technology			0				
TOTAL	897	1,585	1,667	100%	100%	100%	770

https://data.sfgov.org/City-Management-and-Ethics/Budget/xdgd-c79v/about_data
https://abag.ca.gov/tools-resources/data-tools/consumer-price-index
https://media.api.sf.gov/documents/2023_CGJ_Report_Hitting_the_Performance_Bullseye_-_Contracting_for_Better_Outc_h8lGNXC.pdf

13

Official City Forecast

- **Annual deficit of $1.1B by FY2030**
  - Driven by $1.8B growth in spending, offset by $700M revenue growth
  - **City charter requires a balanced 2-year budget (9.101(c))**

- **Mayor's budget team is faced with the conundrum of how much to accomplish now versus over time**

City/County Budget General Fund + Req'd MTA

	SOURCES Increase/(D	Change from AAO Budget 2026-27	Projection 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30
	Fund Balance & Reserv					
1	Use of Fund Balanc	(229.6)	(152.7)	296.8	72.0	(152.7)
2	Reserves - Use	-	44.8	(26.1)	(26.1)	(26.1)
	Subtotal Fund Balance & Reserves	**(229.6)**	**(107.9)**	**270.8**	**46.0**	**(178.8)**
	Revenues					
3	General Fund Taxes, Revenues and Transfers net of items below	281.7	564.8	504.8	781.1	941.3
4	FEMA Revenue	(1.7)	(87.0)	(87.0)	(87.0)	(87.0)
5	Public Health - One-time Revenues	(4.0)	(49.6)	(49.6)	(49.6)	(49.6)
6	Public Health - Operating Revenues	24.2	120.6	171.7	232.6	259.5
7	Federal Policy Impacts	(84.5)	(84.5)	(221.8)	(226.0)	(204.8)
8	Other General Fund Support	(3.2)	4.6	12.6	15.1	17.4
	Subtotal Revenues	**212.5**	**468.8**	**330.8**	**666.2**	**876.8**
	TOTAL CHANGES TO SOURCES	**(17.1)**	**360.9**	**601.5**	**712.1**	**698.0**
	USES Decrease/(Increase)					
	Baselines & Reserves					
8	Contributions to Baselines	(66.8)	(142.5)	(140.3)	(199.5)	(231.6)
9	Contributions to Reserves	(26.6)	(52.4)	(63.3)	(36.8)	(11.5)
	Subtotal Baselines and Reserves	**(93.4)**	**(195.0)**	**(203.6)**	**(236.4)**	**(243.1)**
	Salaries & Benefits					
10	Previously Negotiated Closed Labor Agreements	0.4	(121.4)	(268.5)	(268.5)	(268.5)
11	Projected Costs of Open Labor Agreements	(6.0)	(27.2)	(141.4)	(232.1)	(355.9)
12	Health & Dental Benefits - Current & Retired Employees	(7.8)	(50.0)	(104.6)	(165.1)	(231.5)
13	Retirement Benefits - Employer Contribution Rates	(18.4)	(15.7)	(19.1)	(32.0)	3.5
14	Other Salaries and Benefits Savings/(Costs)	(4.4)	8.6	5.1	9.1	8.1
	Subtotal Salaries & Benefits	**(36.2)**	**(205.7)**	**(528.5)**	**(688.6)**	**(844.3)**
	Citywide Operating Costs					
15	Capital, Equipment, & Technology	(1.1)	32.1	(0.8)	(30.7)	(61.3)
16	Multiyear Inflation on Nonprofit Grants	-	(24.1)	(49.6)	(75.8)	(102.8)
17	Minimum Compensation Ordinance	(0.4)	(2.7)	(5.8)	(8.7)	(11.3)
19	Debt Service & Real Estate	(10.0)	(45.7)	(97.3)	(84.9)	(88.8)
20	Sewer, Water, and Power Rates	0.2	(5.1)	(11.3)	(17.6)	(23.3)
21	Workers' Compensation Claims	-	1.1	(1.4)	(3.4)	(5.3)
22	Citywide Technology Operating Costs	1.0	(4.1)	(8.2)	(12.1)	(16.1)
23	Other Citywide Costs	(0.5)	(1.7)	(4.1)	(6.8)	(9.8)
	Subtotal Citywide Operating Costs	**(10.8)**	**(50.2)**	**(178.6)**	**(239.9)**	**(318.9)**
	Departmental Costs					
24	City Administrator's Office - Convention Facilities Subsidy	1.8	(3.8)	(5.9)	(9.8)	(10.3)
25	Elections - Number of Scheduled Elections	0.0	(0.4)	(1.6)	(4.2)	(2.0)
26	Ethics Commission - Public Financing of Elections	(0.7)	(3.0)	(2.7)	(5.5)	(1.3)
27	Affordable & Permanent Supportive Housing Project Costs	(1.3)	(8.1)	(16.0)	(21.2)	(31.0)
28	Homelessness - Expiring Grants for Shelters	-	-	(17.8)	(54.1)	(55.7)
29	Human Services Agency - IHSS and Other Benefit Costs	1.6	(18.1)	(40.8)	(70.5)	(108.7)
30	Public Health - Operating Costs	(7.1)	(50.8)	(88.9)	(130.1)	(174.9)
31	Downtown Recovery and Activation	-	2.7	2.7	2.7	2.7
32	Major Departmental Savings from FY 2025-26/FY 2026-27	-	18.1	18.1	18.1	18.1
33	All Other Departmental Savings / (Costs)	(5.2)	(15.2)	(12.1)	(14.4)	(17.2)
	Subtotal Departmental Costs	**(11.0)**	**(78.5)**	**(165.1)**	**(289.0)**	**(380.2)**
	TOTAL CHANGES TO USES	**(151.4)**	**(529.4)**	**(1,075.8)**	**(1,453.9)**	**(1,786.6)**
	Annual Projected Surplus/(Shortfall)	**(168.5)**	**(168.5)**	**(474.3)**	**(741.7)**	**(1,088.6)**
	Two-Year Surplus/(Shortfall)		**(642.8)**			

https://media.api.sf.gov/documents/Five_Year_Financial_Plan_FY_25-26_through_FY_29-30_FINAL_0.pdf

From:	Julien DeFrance
To:	Witt Turner; Board of Supervisors (BOS); Board of Supervisors (BOS); Sauter, Danny (BOS); SauterStaff; BoardofAppeals (PAB); Lurie, Daniel (MYR); Mayor, MYR (MYR); blueprint@sfblueprint.org
Subject:	URGENT - 659 Union St - Stop the Delays. Stop the BS. Demolish Now. Start Construction Immediately! [Reference Appeal No. 26-019]
Date:	Monday, May 18, 2026 12:49:55 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie and Supervisor Sauter,
Dear Members of the Board of Appeals,

One or a couple of moronic individuals filing a frivolous appeal should not be allowed to hold this city hostage.

This building should have come down years ago, and yet here we are — still waiting.

Why are we still discussing this non-sense in May 2026, when this complete eye-sore of a building should have been long gone, leveled, and new construction should have already begun!

ENOUGH! END THE BS NOW.

Please move forward with the demolition of 659 Union St. immediately.

Override this appeal, use every legal tool at your disposal, and get it done.

Show the residents of this city that you will not be paralyzed by bad-faith obstruction. The time for hand-wringing is over.

Tear it down, clear the lot, and let new construction begin.
That is the leadership we elected you to provide.

Do not let one person or a small group of brainless pesky lunatics, punt intended, dictate the safety and progress of this neighborhood any longer.

We The People expect action — not another delay.
Long praised during the last campaign, where is the pragmatism? Where is the common-sense? Where is your accountable leadership?

Time to get to work.

Thank you,

JD.

https://sfyimby.com/2026/04/partial-demolition-permits-filed-for-verdi-building-san-francisco.html
https://sfstandard.com/2026/04/22/verdi-building-north-beach-demolition/
https://www.reddit.com/r/sanfrancisco/comments/1sau6b6/659_union_street_in_north_beach_emergency/

From:	Julien DeFrance
To:	Budget, MYR (MYR); Mayor, MYR (MYR); Lurie, Daniel (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS)
Subject:	URGENT - Lurie backs deal for nonprofit tied to Dream Keeper scandal to take over S.F. community center
Date:	Wednesday, May 20, 2026 4:17:19 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie,
Dear Members of the Board of Supervisors,

How can you be in favor of this crap? Haven't we, by now, shouldn't we, by now, have learned all of our lessons?
Yet, we seem to repeat again and again, the same mistakes.

At a time our city is facing such a tremendous budget crisis and deficit...

Where is your common-sense?
Where is your pragmatism?
Where is your accountable leadership?

$1-a-year rent deals for nonprofits, while those same nonprofits turn around and pay their executives six-figure salaries on the taxpayer's dime? NO THANKS.

As the Chronicle laid out (https://www.sfchronicle.com/sf/article/lurie-deal-nonprofit-dream-keeper-scandal-22257300.php), there has been far too much fraud, corruption, abuse and self-dealing tied to the so-called Dream Keeper Initiative, Booker T. Washington Community Service Center, Sheryl Davis, James Spingola, and others.

We cannot afford to keep handing public dollars to this band of morons.

No more grants, no more sweetheart leases, no more second chances until the Controller's audit is complete and the criminal investigations are resolved.

Hope this reaches you well.
WAKE UP, PLEASE!

Best regards,

JD

From: Julien DeFrance
To: Jalipa, Brent (BOS); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS); Mayor, MYR (MYR); Lurie, Daniel (MYR); Budget, MYR (MYR); blueprint@sfblueprint.org; info@connectedsf.com
Subject: URGENT - SF BUDGET - ROLL BACK NON-PROFIT GRANTS TO PRE-PANDEMIC, 2015 LEVELS!
Date: Sunday, May 24, 2026 11:02:54 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

How about rolling back non-profit grants to pre-pandemic, even to 2015 levels?

Why are we spending almost twice as much on this, nowadays, than in 2019?
Why is it that we are spending $1.6B on all of this fraud and abuse?

Cut down non-profit and other grant programs by a billion dollar or more, and the deficit will be gone! Voila! You'll suddenly have a surplus budget.

It didn't take a PhD or a multi-million dollar study from the morons of McKinsey to find that one out. Did it?

All this takes is political courage. Will you have that courage?
Will you demonstrate common sense, and accountable leadership?

Or will you just cave to unions, corrupt non-profits and the hordes of radical-left lunatics who recently protested your budget in the hallways of city hall?

How about mandating that none of their so-called executive can earn more than the minimal wage? Instead of their astronomical 6-figure quarter-to-half a million dollar paychecks?

We The People, We Taxpayers... deserve a BALANCED BUDGET.
Even better, make it excedentary! A surplus budget is possible too! If you have what it takes...

Just cut down the waste. Cut down the abuse. Cut down the BS.

Cut down the CRAP!

Here's for your information below.

San Francisco budget overview, FY2010-11 through FY2025-26

Fiscal Year	Total Budget (all funds)	Grants/Aid category (approx.)	Grants as % of budget	Budget gap that had to be closed*
2010-11	~$6.5 B	not cleanly published	—	~$483 M projected gap closed
2011-12	~$6.8 B	not cleanly published	—	~$380 M projected gap closed
2012-	~$7.3 B	not cleanly	—	~$170 M projected gap

13		published		closed
2013-14	~$7.9 B	not cleanly published	—	balanced (gap closed)
2014-15	~$8.6 B	not cleanly published	—	balanced (gap closed)
2015-16	~$8.9 B	~$0.6–0.7 B est.	~7–8%	balanced
2016-17	~$9.6 B	~$0.6–0.7 B est.	~7%	balanced
2017-18	~$10.1 B	~$0.6 B (≈2018 baseline)	~6%	balanced
2018-19	~$11.05 B	~$0.6 B	~5–6%	balanced
2019-20	~$12.3 B	growing	—	balanced
2020-21	~$13.6–13.7 B	growing	—	~$1.5 B projected gap closed (COVID)
2021-22	~$12.4–12.6 B	~$1.0–1.2 B est.	~9%	balanced
2022-23	~$13.95 B	~$1.2–1.4 B est.	~9–10%	balanced
2023-24	~$14.6 B	~$1.4 B est.	~10%	~$780 M two-year gap closed
2024-25	~$15.9 B	~$1.6 B	~10%	~$789 M two-year gap closed
2025-26	~$15.9 B (signed by Mayor Lurie)	~$1.6 B+	~10%	~$800 M deficit closed

Mayor Lurie,

Your prompt response is expected.

Please advise,

JD.

From:	Julien DeFrance
To:	BoardofAppeals (PAB)
Cc:	Witt Turner; Board of Supervisors (BOS); Board of Supervisors (BOS); Sauter, Danny (BOS); SauterStaff; Lurie, Daniel (MYR); Mayor, MYR (MYR); blueprint@sfblueprint.org
Subject:	WRITTEN COMMENT - Re: Reference Appeal No. 26-019 and 659 Union Street
Date:	Tuesday, May 19, 2026 12:53:57 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie and Supervisor Sauter,
Dear Members of the Board of Appeals,

One or a couple of moronic individuals filing a frivolous appeal should not be allowed to hold this city hostage.

This building should have come down years ago, and yet here we are — still waiting.

Why are we still discussing this non-sense in May 2026, when this complete eye-sore of a building should have been long gone, leveled, and new construction should have already begun!

ENOUGH! END THE BS NOW.

Please move forward with the demolition of 659 Union St. immediately.

Override this appeal, use every legal tool at your disposal, and get it done.

Show the residents of this city that you will not be paralyzed by bad-faith obstruction. The time for hand-wringing is over.

Tear it down, clear the lot, and let new construction begin.
That is the leadership we elected you to provide.

Do not let one person or a small group of brainless pesky lunatics, punt intended, dictate the safety and progress of this neighborhood any longer.

We The People expect action — not another delay.
Long praised during the last campaign, where is the pragmatism? Where is the common-sense? Where is your accountable leadership?

Time to get to work.

Thank you,

JD.

https://sfyimby.com/2026/04/partial-demolition-permits-filed-for-verdi-building-san-francisco.html
https://sfstandard.com/2026/04/22/verdi-building-north-beach-demolition/
https://www.reddit.com/r/sanfrancisco/comments/1sau6b6/659_union_street_in_north_beach_emergency/

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Please Support the Renovation of Balboa Skatepark
Date:	Thursday, May 28, 2026 1:06:02 PM

Hello Supervisors,

Please see the below communication from Jerret Patterson, regarding Balboa Skate Park.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Jerret Patterson <noreply@adv.actionnetwork.org>
Sent: Friday, May 15, 2026 8:47 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Please Support the Renovation of Balboa Skatepark

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

SF Boardof Supervisors,

Alongside the local skateboarding community, I am asking the Mayor's Office, the Board of Supervisors, and the Recreation and Parks Department to support the renovation and revitalization of Balboa Skatepark by 2027.

Once a cornerstone of San Francisco's skatepark network and a welcoming entry point for beginners, the park was originally constructed as a wooden structure on a concrete slab. After 14 years of active use, it no longer meets safety or usability standards for all skill levels and presents a growing maintenance burden. Despite these conditions, the skatepark continues to serve wheeled users of all ages and backgrounds and hosts community programming, including skateboard lessons that rely on a safe, functional environment. Located just one block from the Balboa Park transit hub, with direct BART and Muni access, the skatepark draws users from both nearby neighborhoods and across

the Bay Area, making it one of the region’s most accessible facilities and a strong candidate for reinvestment.

Investing in the Balboa Park Skatepark is an investment in long-term safety, durability, and community benefit. The proposed improvements prioritize a thoughtful, inclusive design process shaped by community input and delivered through high-quality concrete construction that meets modern industry standards. By working with a qualified skatepark designer and specialty contractor, the project will result in a facility that reduces long-term maintenance costs, supports a wide range of users, and becomes a safe, welcoming, and inclusive public asset within Balboa Park for decades to come.

Through three public outreach meetings and ongoing coordination with the Recreation and Parks Department, the Friends of Balboa Skatepark have received approval for the skatepark renovation project. The City and community have expressed clear alignment on the need for a modern, durable, and inclusive skatepark. A renovated Balboa can preserve the character of the original park while improving flow, safety, and the overall experience for all users and spectators.

Skateboarding has long been an integral part of San Francisco’s cultural and community life, and I ask for your support in ensuring Balboa Park Skatepark continues to serve the community as a safe, inclusive, and long-lasting public space for generations to come.

Jerret Patterson
jerretpatt@icloud.com

San Francisco, California 94109

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	Crocker Amazon Baseball and Softball Field Renovation - 6 Letters
Date:	Thursday, May 28, 2026 12:58:59 PM
Attachments:	PC Crocker Amazon - 6 Letters.pdf

Hello Supervisors,

Please see the attached 6 Letters from members of the public, regarding the renovation of the Crocker Amazon baseball and softball fields.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: kyle mortz
To: Board of Supervisors (BOS)
Subject: Crocker Amazon park renovation
Date: Thursday, May 14, 2026 8:22:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

supervisors,
My name is Kyle Mortz. I live here in the Excelsior on Munich St. I joined one of the community meetings at the park recently.
I'd like to share a few thoughts about the renovation at Crocker Amazon Park
I'm an avid user of the park. I'm down there four or five times a week in the morning walking and exercising. It's a great resource for the neighborhood.
There seems to be a lot of controversy around the renovation planned at the park from my neighbors. I am generally in favor of the renovation with a few exceptions.
First the trees there's been a lot of discussion between the neighbors, and some of it frankly uninformed about how many trees are coming out I saw from my visit to the community meeting that there are two times the trees being replanted as there are being removed but there are two areas of old eucalyptus trees that I'd like to advocate to keep there are two lines that run north south. One is to the east of the plant renovation that divides the baseball fields to the playground and tennis courts and the other on the opposite side of the baseball fields that divides the pathway to the new renovation. Those trees provide a great windbreak and are well established. I looked at the planted renovation, and these trees can be easily worked around.
One of the things that I really enjoy about the park is the morning walk is that you can hear all the birds and smell the eucalyptus in the morning fog. That's a really special characteristic of this park and it would be a shame for those trees to be replaced with a more generic species of Tree even though they'll be twice the amount
My other observation from the community meeting is the field surface for the new baseball fields. I talked to the consulting engineer at one of the booths. I asked simply why turf over lawn. His response was "hours of service"
I replied it's a maintenance issue. And he repeated "hours of service" he went onto explain how the turf will expand the window of use both during the day hours and during the year factoring in Weather.
I think what they did with the soccer fields is great. And I see the teams playing there, especially the adult leagues. Those guys play hard. They all think they are Lionel Messi. I can see how turf would be a good fit there. But being a father of a kid who has played T-ball and Little League that kind of level of use doesn't even come close to being needed. I know if there's any hint of whether the game is postponed as well for the T-ball crowd half the time the kids are out there drawing in the infield dirt waiting for a hit. So I would urge you guys to mix and match a little bit with the field surface. There were some baseball diamonds that were dedicated for kids. Let's do those in grass and used turf on the multi use fields where it will be used for both baseball and Lacroix.
Back to that thought of walking through the park in the morning with the sound of birds. I also see those same birds out there in the baseball fields as they are now poking around for worms and seeds. You don't see those same birds at the soccer field on the turf.
Finally, it's disappointing to see the history of the park Be erased with the renovation. Although I'm in favor of the renovation and it looks like it's gonna be beautiful when it's done there's a lot of history and culture at that park that can't be saved with the renovation. This is

more of my general opinion on Urban Development and gentrification of the city as I don't think there's anything that can be done about it. There were a lot of kids' first home runs in that park. And the old concrete bleachers I'm sure we're a place where there are a lot of first kisses and memories.
But I'm sure there'll be a lot more firsts with the renovation.
If you wanna really get a feel for that park, I urge you to come down one morning between 5:30 am and 6:00 amand meet the morning crew. The birds are out, the sun is coming up and there is something special down there that we don't want to lose.
Thank you for your consideration

From:	Wesley Saunders
To:	Mahmood, Bilal (BOS); Board of Supervisors (BOS); ChenStaff; Chan, Connie (BOS); Sauter, Danny (BOS); DorseyStaff (BOS); Fielder, Jackie (BOS); Melgar, Myrna (BOS); SherrillStaff; Walton, Shamann (BOS); WongStaff (BOS); MandelmanStaff (BOS)
Cc:	Lurie, Daniel (MYR)
Subject:	Keep Crocker Real
Date:	Monday, May 25, 2026 12:14:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisors,

The proposed renovation of the Crocker Amazon baseball fields is a bad deal for San Francisco baseball players, the environment and for San Francisco tax payers. The proposal from San Francisco Recreation and Parks with a "gift" of $28 million from the **Crocker Amazon Project LLC** ("The Giants"), $15 million from the 2020 Health and Recovery Bond and $7 million from the general fund. The total of $50 million dollars is for the renovation of one existing natural grass and the creation of five baseball fields with artificial turf. The net result of the project delivers one new field without even painting the existing small clubhouse. The plan will also double the paved parking lot and add thousands of feet of chainlink fencing.

What RPD never talks about is how it quantifies the need for the expanded field time. What is the field occupancy for baseball fields across the city during "peak" times vs "non-peak" time? What is the expected number of days/time slots that will be captured by "renovation" of these fields? In other words, what do we gain?

The weak arguments about artificial turf being needed to due to rainouts mostly concern January and February when the demand for fields is exclusively for our 12 high school baseball teams, most of which have their own fields. For these slight "benefits" we are willing to endanger the health of our children, make rainwater so toxic it has to be diverted to the sewer system , cut down 100 trees and destroy the vibrant habitat of the park. We are also willing to disenfranchise some of the least empowered residents in our city for the interests of a multibillion dollar, multinational corporation, the initiators of the **Crocker Amazon Project, LLC**.

Rec and Park has been on a single-minded campaign in the past decade to expand the footprint of artificial turf across the system. It has migrated from soccer fields to dog play areas to children's playgrounds and now to single use baseball fields. At the same time, the world wide movement against artificial turf, microplastics and forever chemicals is growing to a crescendo.

Meanwhile RPD has influenced state lawmakers regarding AB 1423 (Schiavo) to be

allowed to continue to install artificial turf they claim is PFAS-free but public records searches show they know the plastic does contain PFAS. The RPD plan would deploy artificial turf throughout 30 acres of Crocker Amazon Park or about 75% will be dedicated to artificial turf activities.

They have not included the environmental health costs that are associated with plastic turf in their analysis (e.g. cost of removing PFAS and microplastic from drinking water, hospital costs due to increasing heat related illnesses in student athletes, cost of increased greenhouse gas emission from plastic production, disposal to landfill costs, etc).

We can expand and improve access to fields at Crocker, maintain the wonderful characteristics of the park that the neighborhood loves and not poison the environment at the same time. The Board listened to the residents of the Marina when they pushed back against RPD, the residents of the Crocker Amazon Park area deserve the same respect.

Thank you for your time,

Keep Crocker Real

From: Jack Ostrofsky
To: Lurie, Daniel (MYR); Commission, Recpark (REC)
Cc: Board of Supervisors (BOS); John-Baptiste, Alicia (MYR)
Subject: Opposition to Artificial Turf for Crocker Amazon Ball Field Renovation
Date: Monday, May 18, 2026 10:52:11 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie and Commissioners,

I'm writing to urge you to revise and substantially improve the proposed renovation plan for Crocker Amazon Park.

Crocker Amazon is a city treasure, enjoyed by generations of San Franciscans. Please do not allow the San Francisco Recreation and Park Department to cut down over 100 mature trees and convert natural grass meadows into a fenced-in, 20-acre artificial turf baseball complex. Artificial turf is petroleum-based, sheds microplastics, and has been associated with higher rates of ACL and Achilles injuries compared to well-maintained natural grass. Converting this shared, multi-generational and multi-ethnic public space into a specialized facility serving a narrow user group would fundamentally change the character of the park and limit access for many current users.

Organically managed natural grass fields do not carry the same environmental justice burdens as plastic turf. Rec & Park has already concentrated approximately 85% of its synthetic turf installations in neighborhoods with the highest asthma rates and a documented history of racial and environmental inequities. As currently proposed, this project would increase that concentration to roughly 90% of the City's total artificial turf acreage in historically disenfranchised communities.

We can and must do better. Investing in high-quality, organically managed natural grass fields, similar to the improvements made at West Sunset Playground, would preserve trees, avoid unnecessary plastic pollution, and maintain a welcoming, multi-use park for residents of all ages.

I ask that you prioritize a renovation plan that protects public health, advances environmental justice, preserves mature trees, and keeps Crocker Amazon a park for everyone, young and old.

Sincerely,

Jacob Ostrofsky

District 7

From:	Zachary Eisenberg
To:	Lurie, Daniel (MYR); Commission, Recpark (REC)
Cc:	Board of Supervisors (BOS); John-Baptiste, Alicia (MYR); Irene Lee
Subject:	Opposition to Artificial Turf for Crocker Amazon Ball Field Renovation
Date:	Thursday, May 21, 2026 5:04:07 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie and Commissioners,

I hope this email is not too late to influence your decision making regarding the proposed renovation of Crocker Amazon Park.

I am a 3rd generation San Franciscan who attended public schools in the city from 1st to 12th grade. My father was a sports enthusiast and told me he had a bat in my hands as soon as I could walk. Naturally, I played competitive baseball and have been a huge fan of the Giants. My senior year of high school, I was Captain and MVP of the Gateway Gator baseball team.

My wife and I purchased a home in the Southern Hills neighborhood about 3 years ago, in no small part because of the natural grass fields at Crocker Amazon Park. My wife and I walk our dogs through them on most days. Their favorite pastime is to find pinecones and have me chuck it for them. Our dogs are noticeably sad on days we don't make it to the park.

I was glad to see that the baseball diamonds were improved relative to when I played on them in high school. I was also happy to see the park get new turf soccer fields (I also played varsity soccer). However, the proposed plan to replace all of the remaining open grass fields with closed turf fields and to uproot trees that have grown there for decades would be a travesty. It's also completely unnecessary. The existing baseball diamonds could be refreshed and expanded without taking away all of the natural spaces that our community and my family enjoys.

In short, I love this city and am a huge proponent of most developments that improve access to athletics for children. But the proposed plans are a step too far. Please consider a compromise.

Regards,
Zachary Eisenberg

From: Divya Manian
To: Board of Supervisors (BOS); Lurie, Daniel (MYR)
Subject: Please keep Crocker Amazon trees & natural grass
Date: Thursday, May 14, 2026 7:08:31 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi all

I live in Outer Mission / Excelsior neighborhood, Crocker Amazon is very close to me. I have been notified by fellow birders that SF Parks & Rec is planning to build an artificial turf.

I would like to humbly suggest we do not do this. If the city cannot afford a real grass playground, I would argue then the city should not waste money trying to install artificial grass. Given we do not have sewage waste treatment available when excess rains arrive, there will already be a massive surplus to how many fish & other wildlife will suffer when water passes through the turf and gets into the ocean (ref).

There are also studies showing that artificial turf can get much hotter than grass in high heat, not to mention, the increase in injuries when playing in artificial turf.

I am all ready for us to cut down non-native trees and plant some native oaks so there is more shade in that area. However, it appears the plan isn't actually to increase the count of native trees. In that case, is there any reason to spend a lot of money cutting down these trees.

I am also unclear why when we are in such severe budget deficit, we are attempting to use money to do something that is a net negative to everyone. I would LOVE to see this money put to better use! Perhaps, organizing more free child care?

From:	Gaea the Mural Lady
To:	Lurie, Daniel (MYR); John-Baptiste, Alicia (MYR); Commission, Recpark (REC); Board of Supervisors (BOS); ChanStaff (BOS); SherrillStaff; Mauer, Dan (REC); ChenStaff; Waltonstaff (BOS); FielderStaff; Mandelman, Rafael (BOS); MelgarStaff (BOS); DorseyStaff (BOS); MahmoodStaff; WongStaff (BOS); SauterStaff
Subject:	Please revise renovation plan for Crocker Amazon Park. No AstroTurf, keep as many trees as possible.
Date:	Monday, May 18, 2026 7:24:17 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie and Commissioners,

I'm writing to urge you to revise and substantially improve the proposed renovation plan for Crocker Amazon Park.

Crocker Amazon is a city treasure, enjoyed by generations of San Franciscans. Please do not allow the San Francisco Recreation and Park Department to cut down over 100 mature trees and convert natural grass meadows into a fenced-in, 20-acre artificial turf baseball complex. Artificial turf is petroleum-based, sheds microplastics, and has been associated with higher rates of ACL and Achilles injuries compared to well-maintained natural grass. Converting this shared, multi-generational and multi-ethnic public space into a specialized facility serving a narrow user group would fundamentally change the character of the park and limit access for many current users.

Organically managed natural grass fields do not carry the same environmental justice burdens as plastic turf. Rec & Park has already concentrated approximately 85% of its synthetic turf installations in neighborhoods with the highest asthma rates and a documented history of racial and environmental inequities. As currently proposed, this project would increase that concentration to roughly 90% of the City's total artificial turf acreage in historically disenfranchised communities.

We can and must do better. Investing in high-quality, organically managed natural grass fields, similar to the improvements made at West Sunset Playground, would preserve trees, avoid unnecessary plastic pollution, and maintain a welcoming, multi-use park for residents of all ages.

I ask that you prioritize a renovation plan that protects public health, advances environmental justice, preserves mature trees, and keeps Crocker Amazon a park for everyone, young and old.

Sincerely,

Gaea
San Francisco resident since 2003

--
Owner, Murals Without Borders
Art for Walls, Events, and More!

muralswithoutborders@gmail.com
864-832-7874 (VOGUE-BRUSH)

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS)
Subject:	FW: Speed adjustment
Date:	Wednesday, May 27, 2026 2:25:32 PM

Hello Supervisors,

Please see the below communication from Dena Shapiro, regarding the Broadway Tunnel.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Dena Shapiro <desteach@gmail.com>
Sent: Monday, May 25, 2026 1:23 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Speed adjustment

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello,

I hope you're well. First off, thank you for your service and for the work being done to improve safety in our city.

I drive regularly through the Broadway Tunnel area while visiting my parents, and I support the new traffic cameras intended to reduce dangerous and aggressive driving. I do, however, have a concern regarding the transition from the 35 MPH zone exiting the tunnel to the 20 MPH zone on the downhill stretch.

What I've observed is that many drivers are abruptly braking as they approach the camera area, often focusing more on avoiding a ticket than on

surrounding traffic, pedestrians, cyclists, and roadway obstacles. I'll be fully transparent — I've personally received one warning and one ticket myself, so I'm making every effort to drive responsibly and comply with the speed limits.

My concern is that the sharp reduction from 35 MPH to 20 MPH, especially on a downhill grade, may unintentionally be creating a different safety issue. Even when drivers are trying to slow appropriately, the transition can feel abrupt enough that vehicles behind them end up braking hard as well, sometimes narrowly avoiding rear-end collisions.

I understand the city has likely conducted studies on this and that pedestrian safety is the priority. I'm simply hoping the city might consider whether a slightly adjusted transition speed to 25 MPH could improve overall safety while still achieving the intended goal of slowing traffic.

Thank you very much for your time and consideration.

Be well,
Dena

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Loss Of An Amazing Disability Rights Advocate - Howard Chabner & City of San Francisco - Apparent Access Violations
Date:	Wednesday, May 27, 2026 1:37:03 PM

Hello Supervisors,

Please see the below communication from Richard Skaff, regarding the installation of curb ramps.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Richard Skaff <richardskaff1@gmail.com>
Sent: Sunday, May 24, 2026 3:12 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Burke, Robyn (BOS) <robyn.burke@sfgov.org>; SherrillStaff <SherrillStaff@sfgov.org>; Del Rosario, Mick (BOS) <mick.delrosario@sfgov.org>; Sherrill, Stephen (BOS) <Stephen.Sherrill@sfgov.org>; SauterStaff <SauterStaff@sfgov.org>; Nagano, Tomio (BOS) <tomio.nagano@sfgov.org>; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; Logan, Samantha (BOS) <sam.logan@sfgov.org>; FielderStaff <FielderStaff@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; Chung, Lauren (BOS) <lauren.l.chung@sfgov.org>; li.lovett@sfgov.org; Snyder, Jen (BOS) <jen.snyder@sfgov.org>; Smeallie, Kyle (BOS) <kyle.smeallie@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Quan, Daisy (RET - Contractor) <daisy.quan@sfgov.org>; Fregosi, Ian (BOS) <ian.fregosi@sfgov.org>; Gee, Natalie (BOS) <natalie.gee@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; MelgarStaff (BOS) <melgarstaff@sfgov.org>; Engardio, Joel (BOS) <joel.engardio@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; Somera, Alisa (BOS) <alisa.somera@sfgov.org>; Commission, Recpark (REC) <recpark.commission@sfgov.org>; Romaidis, John (REC) <john.romaidis@sfgov.org>; MDC (ADM) <MDC@sfgov.org>; Pearman, Rick (DPW) <Rick.Pearman@sfdpw.org>; EngardioStaff (BOS) <EngardioStaff@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; Waltonstaff (BOS) <waltonstaff@sfgov.org>
Cc: PIU.PIU@doj.ca.gov; Access Complaints - Kevin Kish <contact.center@calcivilrights.ca.gov>; Gelardin, Eli (HSA) <eli.gelardin@sfgov.org>; Kaplan, Debby (HSA) <deborah.kaplan@sfgov.org>; kpendergast@live.com; J. D. Morris - Reporter - Energy <jd.morris@sfchronicle.com>;

fenston@wamu.org; rswan@sfchronicle.com; nora.mishanec@sfchronicle.com; ricardo.cano@sfchronicle.com; michael.barba@sfchronicle.com; Peter <phartlaub@sfchronicle.com>; mcabanatuan@sfchronicle.com; dougcomz@mac.com; tim@48hills.org; tips@sfstandard.com; han@sfstandard.com; ggreschler@sfstandard.com; knguyen@sfstandard.com
Subject: Loss Of An Amazing Disability Rights Advocate - Howard Chabner & City of San Francisco - Apparent Access Violations

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Daniel Lurie, Mayor
City and County of San Francisco

Board of Supervisors
City and County of San Francisco

Hello,

First, I must say that I'm saddened by the loss of a good friend and amazing disability rights advocate, Howard Chabner. His friendship and advocacy can't be replaced. He was a very special and good person, and I will miss him!

By this email, I'm writing you, Mayor Lurie and Board of Supervisors, to once again raise what Howard Chabner so eloquently stated in his attached email - the continued lack of an adequate budget to cover the cost of installing REQUIRED curb ramps throughout the City of San Francisco.

When I first started working for the City of San Francisco, I was appointed as the Chief Building Inspector within the Bureau of Building Inspection, responsible for the enforcement of the California Building Code, Title 24 requirements for accessibility for persons with disabilities. I was in that position for one year, until the Americans with Disabilties Act (ADA) was adopted by the U.S. Congress and signed into law by then-President George Bush. In 1991, I was asked to become the City of San Francisco Department of Public Works (DPW) ADA Coordinator. At that time,.DPW was spending approximately $250K for the installation of curb ramps in San Francisco, an amount I successfully doubled. Of course, $500K per year was a wholly inadequate amount of money needed for the curb ramp program then, and clearly, the amount apparently budgeted presently for the replacement of non-complying curb ramps and installation of curb ramps where they don't exist is clearly inadequate!

In 1998, then-Mayor Willie Brown asked me to open the Mayor's Office on Disability (MOD), which I did as the Deputy Director. Walter Park was the Direcor. During my tenure with MOD, and working with Kevin Jensen, who was and is presently the ADA Coordinator for the Department of Public Works, we were able to substantially increase DPW's curb ramp budget, although it was still not adequate to fund the very large number of locations with non-

complying curb ramps and those intersections throughout the City with no required curb ramps! When I retired from my position as Deputy Director of the San Francisco Mayor's Office on Disability in 2004, after 15 years in three positions within the City, there were then and continue to be a completely unacceptable number of intersections throughout the City with non-complying curb ramps and an unacceptable number of intersections with no required curb ramps! As Howard Chabner described in what may have been his last emails to the City (copied and pasted below my signature block), apparently not much has changed! How could this unacceptable and civil rights violation continue to exist in 2026?

By this email, I am asking, as a Public Records Act Request, how many non-complying curb ramps and intersections with no curb ramps continue to exist. By this email, I am also asking you, Mayor Lurie, and the Board of Supervisors, what curb ramp program funds you have, in the past made available to DPW,, and are planning to budget in response to the needed funding to both correct the City's existing non-complying curb ramps, and install the required curb ramps at those locations that presently don't have required curb ramps.

In 1990, when the Americans with Disabilities Act was finally adopted as the national civil rights law for people with disabilities, public entities were given six (6) years to make the necessary modifications to buildings/facilities and programs, policies, and procedures, to bring them into compliance with the ADA (Clearly, the City of San Francisco hasn't paid attention to that mandate!). But additionally, and long before the ADA was the law of the land (in 1973), Section 504 of the Rehabilitation Act required that public entities, like the City and County of San Francisco, which received/s federal funds, not discriminate against people with disabilities:

YOUR RIGHTS UNDER SECTION 504 OF THE REHABILITATION ACT *What Is Section 504? Section 504 of the Rehabilitation Act of 1973 is a national law that protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any Federal department or agency, including the U.S. Department of Health and Human Services (DHHS). These organizations and employers include many hospitals, nursing homes, mental health centers and human service programs. Section 504 forbids organizations and employers from excluding or denying individuals with disabilities an equal opportunity to receive program benefits and services. It defines the rights of individuals with disabilities to participate in, and have access to, program benefits and services. Who Is Protected from Discrimination? Section 504 protects qualified individuals with disabilities. Under this law, individuals with disabilities are defined as persons with a physical or mental impairment which substantially limits one or more major life activities. People who have a history of, or who are regarded as having a physical or mental impairment that substantially limits one or more major life activities, are also covered. Major life activities include caring for one's self, walking, seeing, hearing, speaking, breathing, working, performing manual tasks, and learning.*

Some examples of impairments which may substantially limit major life activities, even with the help of medication or aids/devices, are: AIDS, alcoholism, blindness or visual impairment, cancer, deafness or hearing impairment, diabetes, drug addiction, heart disease, and mental illness. In addition to meeting the above definition, for purposes of receiving services, education or training, qualified individuals with disabilities are persons who meet normal and essential eligibility requirements. For purposes of employment, qualified individuals with disabilities are persons who, with reasonable accommodation, can perform the essential functions of the job for which they have applied or have been hired to perform. (Complaints alleging employment discrimination on the basis of disability against a single individual will be referred to the U. S. Equal Employment Opportunity Commission for processing.) Reasonable accommodation means an employer is required to take reasonable steps to accommodate your disability unless it would cause the employer undue hardship. Prohibited Discriminatory Acts in Health Care and Human Services Settings Section 504 prohibitions against discrimination apply to service availability, accessibility, delivery, employment, ***and the administrative activities and responsibilities of organizations receiving Federal financial assistance.*** *A recipient of Federal financial assistance may not, on the basis of disability: X Deny qualified individuals the opportunity to participate in or benefit from federally funded programs, services, or other benefits. X* ***Deny access to programs, services, benefits or opportunities to participate as a result of physical barriers.*** *X Deny employment opportunities, including hiring, promotion, training, and fringe benefits, for which they are otherwise entitled or qualified.... These and other prohibitions against discrimination based on disability can be found in the DHHS Section 504 regulation at 45 CFR Part 84. For information on how to file a complaint of discrimination, or to obtain information of a civil rights nature, please contact us. OCR employees will make every effort to provide prompt service. Hotlines: 1-800-368-1019 (Voice) 1-800-537-7697 (TDD) E-Mail: ocrmail@hhs.gov Website: http://www.hhs.gov/ocr*

Those in charge of the City budget and program priorities within the City of San Francisco (the Mayor, City/County Administrator, and the Board of Supervisors), apparently don't believe that they need to be concerned with either the disability rights mandates of Section 504 of the Rehabilitation Act or those of the Americans with Disabiltiies Act as it relates to the public rights of way in San Francisco, because the City clearly continues to discriminate against both its residents with disabilities (as Mr. Chabner's email clearly states) and those of us living with disabiltiies that visit San Francisco from time to time, by not adequately funding its Department of Public Works so that Department can repair the many existing non-comnplying curb ramps and install curb ramps in all of the right of way locations that are required to be accessible, but presently have no curb ramps.

By this email, Mayor Lurie, I am specifically requesting a timely email response from you with details as to what you, the City/County Administrator, and the City's Board of

Supervisors can/will do to immediately provide the needed funds to replace all of the non-complying curb ramps that presently exist within the City of San Francisco, and install new curb ramps at all of those locations presenlty without any of the required curb ramps. I will also be looking forward to receiving the response to my Public Records Act Request, as I've described above in this email.

Thank you.

Richard Skaff, Executive Director
Designing Accessible Communities
Cell: 707-755-1681
Email: richardskaff1@gmail.com

"Get in good trouble, necessary trouble,
and redeem the soul of America"
A statement made by civil rights
leader, John Lewis

"Fighting Hate
Teaching Tolerance
Seeking Justice"
The Southern Poverty Law Center

"***Nothing about us without us***"
People with disabilities expect that they will be included in the creation of every policy and decision that affects them
and their ability to be equal participants in their community

----- Forwarded Message -----
From: **Howard Chabner** <hlchabner@comcast.net>
To: "daniel.lurie@sfgov.org" <daniel.lurie@sfgov.org>; "robyn.burke@sfgov.org" <robyn.burke@sfgov.org>; "sherrillstaff@sfgov.org" <sherrillstaff@sfgov.org>; "mick.delrosario@sfgov.org" <mick.delrosario@sfgov.org>; "stephen.sherrill@sfgov.org" <stephen.sherrill@sfgov.org>; "sauterstaff@sfgov.org" <sauterstaff@sfgov.org>; "tomio.nagano@sfgov.org" <tomio.nagano@sfgov.org>; "danny.sauter@sfgov.org" <danny.sauter@sfgov.org>; "mahmoodstaff@sfgov.org" <mahmoodstaff@sfgov.org>; "bilal.mahmood@sfgov.org" <bilal.mahmood@sfgov.org>; "sam.logan@sfgov.org" <sam.logan@sfgov.org>; "fielderstaff@sfgov.org" <fielderstaff@sfgov.org>; "jackie.fielder@sfgov.org" <jackie.fielder@sfgov.org>; "jennifer.ferrigno@sfgov.org" <jennifer.ferrigno@sfgov.org>; "chenstaff@sfgov.org" <chenstaff@sfgov.org>; "chyanne.chen@sfgov.org" <chyanne.chen@sfgov.org>; "jackie.prager@sfgov.org" <jackie.prager@sfgov.org>; "lauren.l.chung@sfgov.org" <lauren.l.chung@sfgov.org>; "li.lovett@sfgov.org" <li.lovett@sfgov.org>; "jen.snyder@sfgov.org" <jen.snyder@sfgov.org>; "kyle.smeallie@sfgov.org" <kyle.smeallie@sfgov.org>; "chanstaff@sfgov.org" <chanstaff@sfgov.org>; "daisy.quan@sfgov.org" <daisy.quan@sfgov.org>; "ian.fregosi@sfgov.org" <ian.fregosi@sfgov.org>; "natalie.gee@sfgov.org" <natalie.gee@sfgov.org>; "connie.chan@sfgov.org" <connie.chan@sfgov.org>; "rafael.mandelman@sfgov.org" <rafael.mandelman@sfgov.org>; "shamann.walton@sfgov.org" <shamann.walton@sfgov.org>; 'Myrna Melgar' <myrna.melgar@sfgov.org>; "melgarstaff@sfgov.org" <melgarstaff@sfgov.org>; "joel.engardio@sfgov.org" <joel.engardio@sfgov.org>; "matt.dorsey@sfgov.org" <matt.dorsey@sfgov.org>; "madison.r.tam@sfgov.org" <madison.r.tam@sfgov.org>; "alisa.somera@sfgov.org" <alisa.somera@sfgov.org>; 'Ginsburg, Phil (REC)' <phil.ginsburg@sfgov.org>; "recpark.commission@sfgov.org" <recpark.commission@sfgov.org>; Romaidis, John (ADM) <john.romaidis@sfgov.org>; Jensen, Kevin (DPW) <kevin.w.jensen@sfdpw.org>; 'Kaplan, Deborah (ADM)' <deborah.kaplan@sfgov.org>; 'MDC (ADM)' <mdc@sfgov.org>; 'Board of Supervisors'

<board.of.supervisors@sfgov.org>; 'Pearman, Rick (DPW)' <rick.pearman@sfdpw.org>; "engardiostaff@sfgov.org" <engardiostaff@sfgov.org>; "dorseystaff@sfgov.org" <dorseystaff@sfgov.org>; "waltonstaff@sfgov.org" <waltonstaff@sfgov.org>; Gelardin, Eli (HSA) <eli.gelardin@sfgov.org>; Smolinski, Helen (HSA) <helen.smolinski@sfgov.org>
Cc: "tkpendergast@live.com" <tkpendergast@live.com>; "jd.morris@sfchronicle.com" <jd.morris@sfchronicle.com>; "fenston@wamu.org" <fenston@wamu.org>; "rswan@sfchronicle.com" <rswan@sfchronicle.com>; "nora.mishanec@sfchronicle.com" <nora.mishanec@sfchronicle.com>; "ricardo.cano@sfchronicle.com" <ricardo.cano@sfchronicle.com>; "michael.barba@sfchronicle.com" <michael.barba@sfchronicle.com>; "phartlaub@sfchronicle.com" <phartlaub@sfchronicle.com>; 'Howard Chabner ' <hlchabner@comcast.net>; 'Cabanatuan, Michael' <mcabanatuan@sfchronicle.com>; 'Douglas L Comstock' <dougcomz@mac.com>; "tim@48hills.org" <tim@48hills.org>; "tips@sfstandard.com" <tips@sfstandard.com>; "han@sfstandard.com" <han@sfstandard.com>; "ggreschler@sfstandard.com" <ggreschler@sfstandard.com>; "knguyen@sfstandard.com" <knguyen@sfstandard.com>
Sent: Monday, July 14, 2025 at 10:50:45 PM PDT
Subject: Do You Believe it's Right for San Francisco to Take Half a Century to Construct Curb Ramps at All Required Locations?

Dear Mayor Lurie, Board of Supervisors President Mandelman, Supervisors, and City employees:

You may be tired of my emails about curb ramps and other disability access/disability rights issues regarding the public right-of-way. Be assured, I'm orders of magnitude more tired of having to send them.

Half a Century. According to the most recent DPW Curb Ramp Fact Sheet/Dashboard (run date June 10, 2025), as of March 12, 2025, only 77 % of existing or potential locations in San Francisco had curb ramps in good condition. 6,209 buildable locations comprising 15% of buildable locations had no curb ramps at all (and never have had), 2,277 (5%) of existing curb ramps were in poor condition, and 1,209 (2%) were in fair condition. This, 33 years after the 1992 effective date of the Americans with Disabilities Act of 1990. At the rate of 1% to 2% progress per year for the past several years as shown on the report, it would take an additional 11 to 23 years from 2025 to complete the remaining 23% of locations. **In other words, an individual born in 1992 would be between 44 and 56 years old when all locations have curb ramps in good condition! Do you think that's right?**

Moreover, I don't know how often curb ramps are inspected, but based on my frequent observations over many years, it's quite likely there are more in poor or fair condition than stated in the report.

Per the report, the largest source of curb ramp construction and funding by far is the Street Resurfacing Program. The Curb Ramp Program has constructed and funded an average of only around 154 curb ramps per year in the past five years. The goal for the current year is 145. A standard intersection of two streets has four corners, and two curb ramps are required at each corner. If eight new curb ramps are constructed at an intersection, that means only about 18 intersections would be done in the current year under the Curb Ramp Program. The number might be somewhat higher because fewer than eight are needed at intersections where one or more corners already have good curb ramps.

The report is at DPW's Curb Ramp Program webpage: go to Learn More toward the bottom of the page and click on Curb Ramp Program Facts and Figures.
https://sfpublicworks.org/index.php/services/curbrampprogram

The Curb Ramp Program includes curb ramps constructed in response to requests/complaints from the public and those constructed on the program's own initiative. Other sources of curb ramp funding and construction include transportation, sewer, streetscape, and private projects (when a new building is built or an existing one undergoes major renovations, the owner is required to construct or fund curb ramps on the corners adjacent to the project). It certainly makes sense to try to have curb ramps constructed and/or funded by these sources when feasible, killing two birds with one stone and avoiding duplication of effort, but not when that means allowing dangerous, unequal, and unlawful conditions to fester and worsen for many years.

Sutter/Stockton. On April 19, 2012 I complained about this intersection; my email to DPW stated in relevant part: "Sutter and Stockton – SW, SE and NW corners. Each of these corners has only one curb ramp, and the curb ramp is either in disrepair or is too steep. All three of these corners need two new curb ramps."

I was almost hit by a bus on July 6, 2018 because there was no curb ramp in the direction I was crossing at one of the corners mentioned above. I previously forwarded you my email of July 8, 2018 entitled "Almost hit by a bus on Friday because of no curb ramp" that described what happened. In response to my recent inquiry, DPW told me that new curb ramps at all four corners were completed in May 2025 and as of early June there were still some small punch list items. I haven't been there recently but from the photos they sent, the new curb ramps look terrific.

A block from Union Square, Sutter/Stockton has heavy pedestrian and vehicular traffic. It's probably one of the busiest pedestrian intersections in San Francisco. At one corner is a pedestrian and vehicular entrance/exit to the City-owned 1,800+ vehicle capacity Sutter – Stockton Garage; the street/crosswalk is (or, possibly until the recent work, was) steeply sloped near that corner. The Grand Hyatt is at another corner. The entrance/exit to the Stockton vehicular and pedestrian tunnel is less than half a block away; vehicles and pedestrians entering/exiting the tunnel have to pass the intersection or turn there. In the middle of the block from where I approached is 450 Sutter, a 26-floor dental/medical building with hundreds of dental and medical professionals and staff visited by thousands of patients daily. Having two safe, well-maintained, code-compliant curb ramps at each of the four corners should have been a high priority for the City decades ago even if no one had made a complaint or had nearly been hit by a vehicle.

The corner where I was almost hit has a sub-sidewalk basement, which makes constructing a curb ramp more complex and expensive than at a typical corner. Some buildings in downtown San Francisco have basements beneath the sidewalk, protruding beyond the building envelope above, which means the basement must be reinforced and sometimes modified in order to construct a curb ramp at the corner.

Each basement is unique and the engineering can be challenging. The City has a special fund for curb ramps at sub-sidewalk basements, but obviously the fund is not well-funded. The City also tries to get the property owner to pay for some or all the cost of reinforcing and modifying the basement, which can entail a period of negotiations. Nevertheless, there is simply no justification for allowing this intersection to remain unsafe for literally decades, nor for taking nearly seven years to construct accessible, code compliant curb ramps after a pedestrian was almost hit by a bus and 13 years after a complaint was made.

JFK Drive. As you know, early in 2020, the eastern half of JFK Drive was closed to motor vehicles 24/7 by order of then-Mayor Breed in order to provide more space for social distancing and encourage people to spend time outdoors, as a response to Covid 19. On October 7, 2021, I sent an email entitled "Curb ramps needed on JFK Drive; driveway on Stanyan creates too steep a cross slope" to San Francisco officials and employees that stated:

"New curb ramps are needed at the intersection of JFK Drive and Conservatory Drive East (all corners), and the intersection of JFK Drive and Conservatory Drive West (all corners). The existing curb ramps are in disrepair, lack the required yellow textured dome surface, and, in some cases, are too steep. Also, the crosswalks at these intersections are in terrible condition and dangerous, and need to be resurfaced. The areas where the old curb ramps hit the street surface are particularly dangerous…The intersection of JFK Drive and Pompeii Circle (the street leading to the Dahlia Garden) should be inspected to see whether the curb ramps are compliant."

These bad conditions had existed for quite a while, and I mistakenly thought I'd already requested new curb ramps and crosswalk resurfacing, which is why I hadn't complained earlier. But even though I hadn't (although perhaps others did – the City wouldn't have informed me if they'd received other complaints), the Recreation and Parks Department, which has jurisdiction over streets, sidewalks, curb ramps, etc. in parks, should have installed new curb ramps and resurfaced the crosswalks on its own initiative several years before my complaint.

RPD inspected and acknowledged that the curb ramps need to be replaced and the crosswalks resurfaced, but stated that it hadn't identified a source of funds. Per a November 29, 2021 email from Alexis Ward, Project Manager, Capital Improvement Division of RPD:

"We do not yet have a funding source identified and this will be the main hurdle to initiating the project. **RPD has a number of outstanding ADA improvement projects and we have a small annual allocation of funding to put towards these.** (Emphasis added.) As I mentioned in my letter, we prioritize the projects with help from MOD [Mayor's Office on Disability] leadership."

"I understand that the crosswalks on JFK are not in great shape. I'm still trying to hear from our Operations team on how re-paving these is usually handled."

In the ensuing years, there were emails back and forth between RPD and myself, including a detailed description of the project (which includes other overdue access items I will tell you about in another email) from RPD and an email of March 29, 2024 from RPD indicating it hoped to begin construction by the end of 2024. The timeline has slipped. On June 17, 2025 Omar Davis, the new project manager, emailed me that RPD is almost ready to go out to bid and anticipates beginning construction in late summer or early fall of 2025. This means that, if the schedule doesn't slip further, the best-case scenario is that the project will be completed in late 2025 – four years after my complaint, three years after the Mayor's Disability Council resolution about curb ramps on JFK Drive (see below), and many years after it should have been done.

In her emergency order, Mayor Breed stated that the ban on motor vehicles on the eastern half of JFK Drive was a temporary response to Covid, but she and RPD extended the ban indefinitely as part of a program they dubbed – without irony and, if one gives them the benefit of the doubt, without deliberately trying to be Orwellian, but factually inaccurately because it actually reduced disability access – the "Golden Gate Park Access and Safety Program."

In March 2022, after hearing several hours of testimony from dozens of seniors, people with disabilities, and their families, and reviewing many letters, about how the vehicle ban drastically reduced their access to that essential and beautiful part of Golden Gate Park or even eliminated it entirely, and how it reduced their safety, the Mayor's Disability Council adopted Resolution #2022 – 01, MDC Resolution on Accessibility of Golden Gate Park and Closure of JFK Drive. The resolution noted that the closure to vehicles "posed significant barriers to and sometimes prevented people with disabilities from being able to access the park and its amenities as they had been able to do in the past." The resolution stated that permanent closure of JFK Drive to vehicles should not be considered unless 20 specified access improvements and safety measures were implemented, including "existing curb ramps must comply with current code requirements and be in good repair" and "crosswalks in good condition."

But despite most of these improvements and safety measures not having been implemented or even committed to, Mayor Breed and other elected officials, including some Supervisors, put an initiative on the November 2022 ballot to close the eastern half of JFK Drive to vehicles permanently. The voters approved it.

In the more than five years since the ban, RPD has spent a lot of money on removing lane markings, painting murals on the pavement, art installations including restored vintage Doggy Diner heads, repaving the rollerskating/rollerblading area, installing dozens of Adirondack chairs, and hosting beer gardens, food trucks, and parties. Much of this was done in the weeks before the November 2022 election in order to influence voters (among other reasons). Yet RPD hasn't found funds to replace curb ramps and repave crosswalks. For several reasons including speeding cyclists and scooter riders, many people, especially seniors and those with disabilities, prefer to use the sidewalks even though there are no cars on the street, so it's still important and legally required to have safe, code compliant curb ramps and

crosswalks.

Other locations. Over the years I've requested curb ramps at hundreds of locations. DPW actually created a spreadsheet listing my requests and progress on them; to my knowledge it hasn't been updated since 2020.

As of late 2024, many corners on California Street in the Financial District had curb ramps that were dangerously steep and in disrepair, conditions which existed for many years. I and others have complained about these locations for years and years. Conditions may be similar in the nearby streets; I haven't been there recently.

Conclusion. Having had numerous in-person, email, and phone interactions over many years with DPW's ADA Coordinators and Curb Ramp Program staff, I know they are talented, diligent, and professional. Some are indeed gifted. They care. The problem is that they haven't been allocated enough resources – human, financial, and otherwise – or attention – by San Francisco elected officials and senior executives.

I haven't interacted with DPW senior executives and don't know how much funding they've requested over the years for curb ramps. Their priorities were probably elsewhere for a long time. As you know, former DPW director Mohammed Nuru is currently in prison for bribery and money laundering, and several other former DPW officials were convicted of, or pled guilty to, similar crimes. Such was the mindset that a deputy director even used official DPW letterhead for a letter to the judge in Nuru's case asking for leniency. The corruption went on in plain sight for many years.

As mentioned above, RPD told me in an email of November 29, 2021 that **"RPD has a number of outstanding ADA improvement projects and has a small annual allocation of funding to put towards them."** (Emphasis added.)

In a May 8, 2024 press release from Mayor Breed and City Administrator Carmen Chu announcing the departure of MOD Director Nicole Bohn, one of Ms. Bohn's key accomplishments they cited was having developed "Anti-Ableist Strategies Training, now available citywide, to help staff recognize and subvert unconscious bias toward people with disabilities and incorporate accessible and anti-ableist strategies into program design and service delivery."

I have said in the past and continue to believe that trendy word salad politically correct virtue signaling programs such as Anti-Ableist Strategies Training should be de-prioritized, and far less staff time should be spent on feel-good bureaucratic interdepartmental groups and task forces. It doesn't require Anti-Ableist Strategies Training to recognize that the lack of code compliant curb ramps in good condition, and that sidewalks, streets, and crosswalks in poor condition, are especially dangerous, discriminatory, and limiting for disabled people and seniors. The availability of Anti-Ableist Strategies Training to San Francisco City employees hasn't resulted in the construction or repair of a single curb ramp.

A January 22, 2025 video (link below) by Ben Kawaller of The Free Press entitled “Is San Francisco Ready to Govern Again?” illuminates the priorities of several elected officials whose terms ended in January. Beginning around 0:47 are 2021 clips of three then-Supervisors describing their priorities for their terms that began in 2021. Supervisor Hillary Ronen emphatically declared: “We **will** close down the County Jail floor.” Dean Preston, the Supervisor for my district at the time who never replied to requests about curb ramps, sidewalks, or any other disability access matter, made his priorities clear, stating: “To work toward replacing capitalism is really a privilege.”

https://www.thefp.com/p/watch-is-san-francisco-ready-to-govern-ben-kawaller

Beginning around 0:56 of that video are clips of newly inaugurated Supervisors Fielder, Mahmood, and Sherrill, and of Supervisor Chan, asserting that clean and safe streets are among their highest priorities, and of Board President Mandelman describing how he has come to learn over his years on the Board that the efficient provision of basic government services – although boring in his opinion – is really important. I will not be going out on a limb by saying that these statements are welcome news to the overwhelming majority of San Franciscans.

From time to time, I’ve asked about the amount of dollars budgeted for curb ramps. Relative to San Francisco’s gargantuan budget – $15.9 billion this year – the amount is a pimple on an elephant, a rounding error of a rounding error.

Although today’s circumstances are different, it’s still fruitful to consider that it took one year and 45 days to build the Empire State Building, two years and two months to build the Eiffel Tower, and less than two years to design and build the first Douglas DC-3 airplane. There’s more to designing and building a curb ramp than meets the eye, but it’s a well-worn path. DPW has various sets of excellent curb ramp plans and specifications, which they usually use as a starting point for designing curb ramps at a particular location. Curb ramps don’t require in-licensing intellectual property, sophisticated or specialized technology, scarce materials, hazardous materials, large labor crews, highly skilled labor, or expensive tools and equipment. No EIR is required. Those above sub-sidewalk basements are more complex, but only a very small percentage of locations that require curb ramps have sub-sidewalk basements below them, and even for those, the construction is on a small scale.

The gating item in the City’s ability to construct more curb ramps more quickly is simply resources – financial and human (which are a function of financial resources). These are simply a matter of priorities. If the Mayor and Board of Supervisors had cared more about equal and fair access to the public right-of-way over the past eight to 10 years, they would have allocated much more resources. Mayor Lurie and Supervisors Chen, Engardio, Fielder, Mahmood, Sauter, and Sherrill, this is not a criticism of you, as you were inaugurated in January of this year and have not yet had time to change San Francisco’s curb ramp policy. Mayor Lurie and all Supervisors, you have an opportunity to change course, to walk the walk.

Triple. San Francisco government doesn’t need more virtue signaling or self-congratulation. It needs immediately to devote significantly more financial and human

resources toward curb ramps which, after all, are a basic civil right and essential safety measure. I request that, within one year, San Francisco government triple the curb ramp budget for every department or agency with responsibility for curb ramps, triple the number of employees or consultants in the DPW Curb Ramp Program, and add a Deputy Director for Physical Access position at the Office on Disability and Accessibility whose duties would include direct work and advocacy on curb ramps with DPW (such a position existed at the Mayor's Office on Disability for many years). Consider all of this analogous to deferred maintenance. Consider it prudent risk management.

Sincerely

Howard Chabner

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: State of Emergency for Emergency Services
Date:	Tuesday, May 26, 2026 4:56:52 PM

Hello Supervisors,

Please see the below communication from anonymous, regarding Emergency Services.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: LiL David <lildavi@gmail.com>
Sent: Friday, May 22, 2026 12:44 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: State of Emergency for Emergency Services

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi all.

I wish to remain anonymous though I understand emailing all of you board of supervisors can mean that this email is public record.

I come to bring a very big concern to you all and that is what I call " The state of emergency of Emergency Services".

Department of Emergency Management - Emergency Services Divison has been an integral part in managing emergencies, ranging from unplanned and planned emergencies, to big special events. The Division has been integral in coordinating and providing support to departments, forming that partnership. When an emergency or disaster occurs, Emergency Services steps in to help alert the public, and respond to mitigate. They prevent, prepare, train, respond, mitigate, and provide recovery to the City

and County of San Francisco.

YET, last year they lost an important position within the community section of Emergency Services. You all should be very concerned because this year, that division has lost several critical positions, highlighting operations - which issues internal notifications that you all receive of incidents occurring and information vetted; community branch - assists with getting the community signing up to alerts, educating the community, and preparing the community for disasters. Without the community branch, they cannot do what they do; and losing a deputy director of grants is paramount and will cause issues within the Emergency Services Division.

There needs to be funding to assist with retaining these important and vital positions that help ensure the safety of the City and County of San Francisco.

Please find funding to help retain the vital positions of Emergency Services, bring back those that are already laid off due to budget cuts, and make the employees permanent civil service, not at will.

To end this, the Emergency Services Division does need an adequate Emergency Operations Center to operate, bring all departments together, and coordinate and mitigate incidents. We cannot continue to rent a space for this while other jurisdictions have an adequate and functioning Emergency Operations Center.

Please assist in helping the Emergency Services Division with funding, and making employees Permanent Civil Service instead of at will. When the next disaster or emergency occurs, can you all afford to have a delayed response that can impact the City and County of San Francisco, and probably, cause loss to life and property? With severe short staff, that is the case.

This is a State of Emergency for Emergency Services Division.

Sincerely,
A Really Concerned Citizen

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: Fillmore Evictions-
Date:	Wednesday, May 27, 2026 2:07:08 PM

Hello Supervisors,

Please see the below communication from Dennis Williams Jr., regarding housing in the Filmore.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Dennis <d7585214@gmail.com>
Sent: Friday, May 8, 2026 8:56 PM
To: elaine@opendoorlegal.org
Cc: Theo Ellington <theo@theoellington.com>; Kenisha Roach <kroachbayviewhpcc@gmail.com>; Malik Washington <mwashington2059@gmail.com>; Bilal Mahmood <m.b.mahmood@gmail.com>; coltraneAOC@gmail.com; Ethics Commission, (ETH) <ethics.commission@sfgov.org>; majeid crawford <majeidcrawford@gmail.com>; Waxmann, Laura <laura.waxmann@sfchronicle.com>; oscarjames22@live.com; Kilgore, Preston (BOS) <preston.kilgore@sfgov.org>; Ericka Scott <honeyartstudio415@gmail.com>; Citywide HUD Alliance <citywidehudalliance@tenantsassociation.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Ace Washington <aceonthecase00@gmail.com>; whistleblower@hudoig.gov; abc7news@abc.com; alex.fisch@gmail.com; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>
Subject: Fillmore Evictions-

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Today's article from The San Francisco Standard once again highlights the painful reality many Black families and seniors are facing in San Francisco's historic Fillmore community — displacement, eviction threats, and the continued erosion of Black housing stability in the very neighborhoods our families helped build.

A co-op originally created as a refuge for Black families is now becoming another symbol of

the growing eviction crisis impacting longtime residents, particularly Black seniors on fixed incomes.

This is exactly why I continue pushing forward in the fight for housing justice, tenant protections, equity, racial fairness, and real economic opportunities within our communities.

For years, residents in lower-income HUD and subsidized housing developments across San Francisco have dealt with:

- Uninhabitable living conditions
- Neglect and deferred maintenance
- Fear of retaliation for speaking out
- Displacement pressures
- Lack of meaningful legal support and intervention

Meanwhile, billions continue flowing through development pipelines while many longtime Black residents struggle simply to remain housed with dignity.

The Fillmore and Bayview-Hunters Point communities deserve more than symbolic conversations. We deserve visible action, legal protection, accountability, and investment that actually reaches the people most impacted.

That is why I am continuing efforts to establish a Community Legal Access & Youth Outreach Infrastructure Pilot focused on connecting residents facing habitability violations, tenant rights abuses, and displacement threats with organized legal access and community-based support.

The fight continues.

Dennis Williams Jr.

Chair - Fillmore Community Development Corporation

@Bilal Mahmood 馬百樂

A Fillmore co-op was a refuge for Black families. Now it's evicting them

A historic complex in the Fillmore, built to protect Black families from displacement, becomes a symbol of a rising eviction crisis.

Alveries Harper is one of 16 Black seniors threatened with eviction from the co-op apartments that they own. | Amanda Andrade-Rhoades/The Standard

By **Jesse Alejandro Cottrell**

Additional reporting by **George Kelly**

Photography by **Amanda Andrade-Rhoades**

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: Protecting the Fourth Amendment Rights of the Unhoused
Date:	Wednesday, May 27, 2026 11:30:27 AM

Hello Supervisors,

Please see the below communication from Zachary Chew, regarding the search and seizure of homeless encampments.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Zachary Chew <zachew415@gmail.com>
Sent: Saturday, May 16, 2026 7:21 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Protecting the Fourth Amendment Rights of the Unhoused

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Board of Supervisors,

My name is Zach Chew, I am a 12th-grade student at Sacred Heart Cathedral Preparatory, and a resident of San Francisco. I am writing to advocate for the privacy rights of the homeless during encampment sweeps as part of my government and politics class.

I believe that the seizure of property during homeless encampment sweeps without due process violates the Fourth Amendment's protection against unreasonable searches and seizures. Unhoused individuals retain an implied right to privacy in their property, and the government's destruction and seizure of that property is unconstitutional.

This argument is based on the Supreme Court's ruling in Katz v. United States (1967), where the Court held that the Fourth Amendment extends to public spaces. In

the case, the FBI attached a listening device outside of a public phone booth to listen to Charles Katz's conversations without a warrant under suspicion of illegal gambling. The Court ruled that the FBI had constituted a "search and seizure" under the Fourth Amendment, and established that an individual who expresses a subjective expectation to privacy that society is prepared to accept as reasonable is entitled to Constitutional protection, even in a public space. When applied to homeless encampments, this means that unhoused individuals have a right to privacy in their tents and personal belongings, regardless of whether they own the land they occupy.

This right has been applied in our city before. In July of last year, the city agreed to a 2.8 million dollar settlement with the Coalition on Homelessness and unhoused residents who sued the city over the unconstitutional destruction of their property during sweeps. The settlement also required the city to be more transparent about its handling of the personal property of the unhoused. This case directly supports the argument that the Fourth Amendment's protection of personal privacy is legitimate, even for the unhoused. Without due process, no city in America should be allowed to seize the property of the unhoused, regardless of the legality of the encampments

While some may argue that encampments illegally occupy government property, it doesn't change the fact that the unhoused still retain their Fourth Amendment rights. While the government may have the right to clear an encampment, it doesn't have the right to destroy or take someone's personal property without due process. The argument isn't about whether the homeless have a right to be there, but rather whether or not they have a reasonable expectation of privacy. Based on the ruling in Katz, I think they do.

As representatives on the Board of Supervisors, I hope you push for increased training on encampment sweeps and record keeping to ensure that employees are adhering to city standards, while also pushing for independent oversight of the bag and tag policy, where a neutral party could verify that the city's quarterly reports of sweep records are accurate.

Thank you,
Zach Chew

https://docs.google.com/presentation/d/1qHXzA0kbJPP243TN0CCEAvDw-gUUOHk8_Bz-FF781-4/edit?usp=sharing

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Formal Notice: Governance and Representation Concerns in Hayes Valley
Date:	Wednesday, May 27, 2026 2:14:06 PM

Hello Supervisors,

Please see the below communication from Hayes Valley Safe (HVS), regarding events on Hayes Street.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: HVS <team@hvsafe.com>
Sent: Friday, May 22, 2026 11:46 AM
To: Tang, Katy (ECN) <katy.tang@sfgov.org>; DPW, (DPW) <dpw@sfdpw.org>; FireAdministration, FIR (FIR) <fireadministration@sfgov.org>; McCormick, Patrick (POL) <Patrick.McCormick@sfgov.org>; SFPD Northern Station, (POL) <sfpdnorthernstation@sfgov.org>; Silva, Christine (MTA) <Christine.Silva@sfmta.com>; Simpliciano, Sophia (MTA) <Sophia.Simpliciano@sfmta.com>; Kirschbaum, Julie (MTA) <Julie.Kirschbaum@sfmta.com>; MTABoard <MTABoard@sfmta.com>; Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Polselli, Angelina (MYR) <angelina.polselli@sfgov.org>; Sider, Dan (CPC) <dan.sider@sfgov.org>; Dennis Phillips, Sarah (CPC) <sarah.dennis-phillips@sfgov.org>; Tanner, Rachael (CPC) <rachael.tanner@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; MandelmanStaff (BOS) <mandelmanstaff@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; DorseyStaff (BOS) <DorseyStaff@sfgov.org>; Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; MahmoodStaff <MahmoodStaff@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Thompson, Marianne (ECN) <marianne.thompson@sfgov.org>; Garcia, Moises (MYR) <moises.garcia@sfgov.org>; Jones, Ej (MYR) <ernest.e.jones@sfgov.org>; Mayor, MYR (MYR) <mayor@sfgov.org>; Sweet, Alexandra (MTA) <Alexandra.Sweet@sfmta.com>; Ketcham, Dana (REC) <dana.ketcham@sfgov.org>; eric.anderson@sfgov.org; Short, Carla (DPW) <Carla.Short@sfdpw.org>; Walsh, Ryan (POL) <ryan.walsh@sfgov.org>
Cc: team <team@hvsba.org>
Subject: Formal Notice: Governance and Representation Concerns in Hayes Valley

This message is from outside the City email system. Do not open links or attachments from untrusted

sources.

Hayes Valley Community - Formal Notice
Regarding: Governance, Representation, and Public-Process Concerns in Hayes Valley Decision-Making

This notice is shared for record and awareness; no response is required.

This notice is issued on behalf of Hayes Valley Safe (HVS) and affected residents and small businesses in Hayes Valley.

Over the past several years, we have submitted extensive correspondence regarding the Hayes Street closure, Shared Spaces operations, the proposed Entertainment Zone framework, associated permitting activity, and related neighborhood operational concerns in Hayes Valley. Those communications have addressed a wide range of issues, including public process concerns, stakeholder exclusion, operational noncompliance, transparency deficiencies, uneven outreach, and the cumulative impacts of layered activations and policy decisions affecting the neighborhood.

At this stage, however, it is important to formally note that our concerns have evolved beyond any single permit, activation, or project. A broader governance and representation concern has increasingly emerged regarding how major neighborhood operational and policy decisions in Hayes Valley have been shaped, coordinated, and advanced over time. Specifically, we are increasingly concerned by the increasing concentration of influence and coordination among a relatively narrow group of private organizations, selected stakeholders, and institutional actors in matters involving public streets, neighborhood operations, entertainment-oriented programming, and related policy development.

At the same time, many non-aligned residents, retailers, and other stakeholders have repeatedly expressed concerns regarding limited inclusion, unequal access to decision-making processes, insufficient transparency, fragmented public engagement, and the erosion of meaningful oversight and accountability structures. These concerns have only deepened as additional records, correspondence, operational developments, and legislative processes have continued to unfold.

Importantly, this should not be understood merely as a disagreement over a temporary street closure or individual activation proposal. Rather, it reflects growing concern regarding broader questions of process legitimacy, stakeholder representation, institutional accountability, and the increasing role of private organizations functioning as de facto coordinating entities in matters involving public space and neighborhood governance.

The cumulative record increasingly reflects structural concerns regarding representation, accountability, and public process integrity in neighborhood decision-making. We believe these issues now warrant broader institutional attention. Accordingly, we are now organizing and reviewing the broader administrative and operational record associated with these matters, including correspondence, disclosure materials, permitting history, operational practices, hearing records, and related governance processes. This effort is intended to better assess the structural and procedural issues that have emerged over time and to identify potential reforms, safeguards, and accountability measures that may be warranted moving forward.

We appreciate your attention to these concerns as the broader review process continues.

Respectfully,
Hayes Valley Safe (HVS)

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Homelessness Inquiry - American Democracy Project
Date:	Wednesday, May 27, 2026 10:51:46 AM

Hello Supervisors,

Please see the below communication from Derek Chang, regarding homelessness.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Chang, Derek <dechang@s.sfusd.edu>
Sent: Thursday, May 21, 2026 1:34 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Homelessness Inquiry - American Democracy Project

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear San Francisco Officials,

We are a group of high school students from San Francisco researching the city's homelessness crisis. Through our research we discovered that homelessness in SF is not caused by one single issue, but by decades of overlapping problems including drug use, rising housing costs, the rising tech industry, and the failure of shelters.

To start off, one major factor contributing to homelessness in San Francisco is the widespread use of drugs and untreated mental illness. Research from the Stanford Institute for Economic Policy Research shows that substance abuse and mental illness are consistent risk factors for homelessness, but homelessness itself can also worsen these conditions over time. A study from UCSF found that 82% of homeless individuals surveyed had experienced a serious mental health condition at some point in their lives, and nearly half reported severe depression and anxiety after becoming homeless. In areas like the Tenderloin, open drug use and limited access to long-term treatment have made recovery extremely difficult for many unhoused residents. Additionally, San Francisco's transition away from psychiatric hospitals in the mid-1900s left many people without proper mental health support, contributing to the rise of visible homelessness over the decades. Because

of how closely mental health care and addiction are tied to homelessness, we believe city officials should put more focus on improving mental health care and addiction recovery programs, so people can get real support and have a better chance at rebuilding their lives.

Additionally, San Francisco's homelessness is driven by the extreme housing costs mixed with very low incomes. This creates a situation where a small financial setback could push people out of their homes. Our research shows that many residents who become homeless were already living on limited incomes. Often under $1000 per month while rent typically costs $3000 or more. Making stable housing basically impossible. Studies from UCSF, City of San Francisco, UC Berkeley, and Urban Institutes all point to the same thing. Decades of underbuilding, land and construction costs increasing, and a severe shortage of affordable housing leave low-income households at risk of homelessness. Most people also report that rental assistance or access to affordable housing would have prevented them from losing their homes as job loss and increasing rent is a pathway for homelessness. The problem is that low-income residents simply can't compete for housing without substantial support. The data demonstrates that high rents, low income, and limited affordable housing are pushing residents into homelessness.

San Francisco grew to be a major city of the world following the Gold Rush era, and has retained its status as such ever since. This allure led to an influx of youth looking for opportunities in the big port city, and as a result, has historically always had a younger and more progressive population compared to other parts of the country. The progressivism in SF can be found in its gay and counterculture movements, and the initial acceptance of the advancements in technology is no different. While older folk tended to resist and deny the changing industry, the youth championed it. Technology, world wide web, and the dot com bubbles exploded, and the concentration of supporters in SF led to earlier investment and advancements in technology. This further boosted SF's status and wealth as a result, which sounds good on paper, but in recent years, this growth and prosperity largely only applies to corporations and billionaires that move into California and SF to take advantage of that very same opportunity instead. They buy up land and property, and with the recent rise of AI, lay off more workers, pushing out the very same youth and leaving people without a home. A lack of regulation and moral ethics has displaced the existing population and SF is losing its identity as a result.

To address the growing homeless population, San Francisco has implemented many homeless shelters. Homeless shelters provide a place for the homeless to sleep, eat, and get back on their feet. When presented with the idea of homeless shelters, it seems as if the pros outweigh the cons tenfold. In reality, homeless shelters are not as effective as they should be, and it is often incredibly hard to get to shelters due to complex intake processes, long waiting lists, and lack of transportation. Furthermore, some people simply don't want to go to shelters and would rather stay on the streets. Many complain about the strict rules and unsavory foods. The homelessness rates have been going down since the pandemic and this is somewhat of a sign that things are working. Although shelters seem to not be that beneficial, there is no denying the decrease in homelessness rates and it has been the lowest since 2015. Shelters keep people safe from the weather and the cold but there are still issues with drug abuse in shelters and the majority of the deaths of homeless people are due to drugs. Even though shelters are somewhat accessible, many homeless don't go, and still end up fine. Not many die from lack of food, water, or lack of warmth.

To conclude, our research shows that homelessness in San Francisco is not a problem caused by one individual choice or failed policy, but rather as the result of many interconnected issues that built over decades. Drug addiction, untreated mental illness, rising housing prices, the growth of the technology industry, and the limitations of shelters are all problems that have contributed to the crisis seen today. While San Francisco has

already invested large amounts of money into homelessness programs, lasting progress will require long-term solutions. We believe that if these core problems were addressed in San Francisco, SF would be a home for many more to come.

Sincerely,
Yu, Su, Wong, and Chang, 2026

This message was sent from a high school student using a Gmail account at San Francisco Unified School District. The content of the email should be related to education in support of 21st Century learning. If you have any questions regarding this message, please email gafe@t.sfusd.edu and include "Student email" in the subject line.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	Homelessness
Date:	Monday, May 18, 2026 9:30:02 AM
Attachments:	0412_001.pdf

Hello,

Please see attached regarding homelessness.

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.*

Hall Middle School
% Beach/McMullen
200 Doherty Dr,
Larkspur, CA 94939
May 11, 2026

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 MAY 18 AM09:23

Board of supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, Ca 94102

Dear Board of supervisors,

My name is Jayden Cameron Cisne, I am 14 years old and I attend Hall Middle School and I'm in 8th grade. Right now I am working to create a project to help the homeless here in Marin and the bay area. I am contacting you all, to discuss the problem with homelessness here. Even though it's gotten better there is still a good amount and it's impossible to deny that. What I'm trying to say here is that there should be a way to help homeless people in such ways to get them off the streets and survive with a little bit of help. So I am contacting you to see if you can help with this issue because I strongly believe you guys can help make a difference.

Homelessness is a large problem in the US and especially in california, here in california we have the highest homelessness rate out of all the other states in the US. Most of this homelessness is caused by such things as high prices to live such as housing, which isn't cheap here. And you might be thinking some of these homeless people ruined their own lives but that's not completely true. Some of these people who ended up homeless on the streets were just because of being in the wrong place at the wrong time.

But this isn't all why you should care about homelessness, it is also because homelessness is a growing problem and eventually there will be lots of homeless people on the streets. This needs to be fixed before it grows into a bigger issue to be unnoticed. That's another reason why I'm contacting you guys to help find more ways to prevent this issue and help those people get back on track and get their life in order and survive and be of help to the community instead of being a nuisance. And lots of these people are just left suffering on the streets until they either pass away or get help and I want to prevent that. There are ways to prevent this like cheaper housing and create small government owned businesses that would hire these people and collect funding to support them in getting back on track.

I don't want nearly as many people on the streets to suffer not having a home because it wasn't their fault. I believe a good amount of these people should be given a second chance and to see if they can fix their lives or not. If you can help in any way please educate more people on this topic to see if there're any more ways to help these people in need and make the world a better place overall.

Thank you for your consideration,

Jayden Cameron Cisne

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); BOS-Operations; Board of Supervisors (BOS)
Subject:	FW: La Casa Domestic violence shelter in San Francisco
Date:	Friday, May 15, 2026 11:15:00 AM

Dear Supervisors,

Please see below, from a member of the public, regarding La Casa de las Madres.

Regards,

Richard Lagunte
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
Voice (415) 554-5184 | Fax (415) 554-5163
bos@sfgov.org | www.sf.gov/sfbos

Pronouns: he, him, his

Disclosures: *Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors' website or in other public documents that members of the public may inspect or copy.*

From: Sally Davies <Sally.DaviesA@mail.com>
Sent: Friday, May 15, 2026 3:55 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; cnisha703@gmail.com; lusero@lacasa.org; donations@lacasa.org; info@lacasa.org; Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>
Subject: La Casa Domestic violence shelter in San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Immediate action is required to ensure the facility is inclusive, professional, and safe for all victims.

Please add another domestic violence agency in San Francisco urgently.

La Cas de las madres has been leaning towards rudeness and serving only Latinas for decades. it is best to use the money effectively and quickly add another real domestic violence shelter.

La Casa shelter and main office staff were ruthless and mean to my little minor children and me when we had stalking and domestic violence problems from husband.Even my little kids said that La Casa was one of the worst experiences in life. We stayed at the La Casa De Las Madres shelter for a few days.

Please cut all funding for La Casa De las Madres and please have all of the entire staff trained to learn respect, ethics, morals, compassion etc.

Please have the staff trained on tech, car tech abuse.

Yelp reviews of La casa

https://www.yelp.com/biz/la-casa-de-las-madres-san-francisco

-

  Professor Z.
  San Francisco, CA
  324
  5
  0

  Mar 26, 2019

  Useless so far. And the woman working the phone at night gave me incorrect information so I wasted a lot of time going there in person to get support/services that they don't provide. Also, they need to be more professional when greeting someone in their office -- when I showed up at 1:30pm, literally everyone in the office, including the woman at the front desk, was stuffing their face with food and looking at me skeptically like 'why are you here? '. Thanks.

  When finally talking to someone in detail about my situation, she was somewhat compassionate, but not that on the ball or ultimately helpful...yet.

-

  I Call Them H.
  Oakland, CA
  11
  49
  6

  Sep 21, 2019Updated review

As I've always suspected this is a really bad agency. Not only have I been told horror stories about this place I have watched them tell clients they're going to bring them in and then turn around and fill their bed sadly due to me not getting the help I need for the last three years around domestic violence I was forced to go into their safe house to keep myself safe and I was appalled by their approach and how they handled me first off when I called them they tried to make me come from San Jose all the way to San Francisco knowing I dont have a car to do an intake in person and said they could not guarantee that they would take me I had to Advocate for myself multiple times and get a agency to try to talk to them after asking to speak to a supervisor and being on the phone for a very long time they finally budged however I did tell them I am permanently disabled with physical disabilities when I got in I expected to be accommodated around this I was not they made me climb 3 flights of stairs to my room until my body almost gave out and had me go chase down my doctor for a note to be put downstairs in the ADA room also they do not let you store food as a person who has a digestive chronic disorder this is very inappropriate for someone like me also when I felt I started speaking up for myself staff became very nasty with me there was one particular incident where a client was talking about my skin color to another client in spanish in a very inappropriate racist manner I had gone to staff about it and they literally tried to side with that client and make me feel like I was inferior and ganged up on I went and I told the supervisor Daisy about all the constant ongoing issues she did nothing to correct things there was also constant issues around quiet hours and people not following crucial rules that prevent disrupting behavior and throwing off clients personal schedules like me who have work in the morning or early appointment staff were also very retaliatory and I feel if you are disabled you should not come here I don't think this is a safe space for non-hispanic Latin people or disabled remember if it does not feel right when you are interacting with these people over the phone doing your intake nine times out of 10 you're not going to be happy where you're going trust youre gut

Feb 11, 2018Previous review

I believe everything Mica is saying I have been trying to get real true help since November Instead Ive been lied to over and over and thrown way far out into a shelter that discriminated aginst and told to leave abruptly I keeped calling the women who put me in there and she keeped acting like she did not care of all the red flags I keeped seeing I have been told so many false recorces I was also told I would not get true help unlesss I came in with my face busted open and pregnant she a case manger here told me this

-

Mica M.
San Francisco, CA
0
1
0

Dec 19, 2016
First to Review

They are the most disrespectful staff I have ever encountered they only seem to want help their own kind and I do mean race wise. They always seem to be full and if you aren't getting your ass beat and bout to die then you won't be accepted pretty much they very rude terrible customer service and I don't understand how you can be a shelter with that attitude their intake workers need to reevaluate themselves

1 of 1

2 other reviews that are not currently recommended

Google reviews -

Teresa Chen
8 reviews·7 photos

a month ago
This review is solely about the volunteer experience at La Casa de Las Madres.

I participated in their 2025 September cohort training, which totaled about 40 … More

kandace davis
2 reviews·8 photos

8 months ago
2003 I lived in the San Francisco shelter as a teen mom and was pregnant with my second child fleeing domestic abuse. I was harassed and belittled by a staff member constantly for sometimes no apparent reason as well as for being late multiple times returning to the house due to bus delays. The staff member falsified her narrative about me and got me banned for life from this facility. The was no due process or way to appeal simply her words against an abused pregnant teen with a one year old. My hope is that things have changed and the policies no longer criminalize battered women and mothers. I am resilient and was able to find community with true compassion and empathy. Intentionality and Love was needed in the space back then my experience there was apart of my journey and is one I will never forget.

8

Jamila Loubriel
Local Guide·59 reviews·2 photos

2 years ago
I’m not satisfied. The Staff has been incredibly short, and rude on the phone. They advertise they have a crisis support line but get an attitude and tell you you have to come in person to receive services, when that line is advertised as … More

Summer Myles

1 review

2 years ago
I am beyond disappointed with this sham of a shelter. I've worked with other shelters before as a volunteer, and had high hopes for this one. I am devastated that ANYONE can try to represent victims and offer non existent help to these … More

Taci
11 reviews·1 photo

4 years ago
I was treated with little to no respect when trying to find resources, was not listen to. Equality and respect definitely not a thing here . It saddens me that you can call ,be brave enough to take the next step forward, and be degraded … More

Nancy Githoitho
8 reviews·2 photos

a year ago
Unfortunately….. of late they are only helping Hispanic women only. Really sad in this era of women violence in San Francisco

PrayForForgiveness K
1 review

7 years ago
Staff is very unhelpful they make you food from a food pantry sometimes old and molded

Julie Vargas
4 reviews·1 photo

10 months ago

jae luhs bee
2 reviews

7 years ago

Robert Arriaga
2 reviews

4 years ago
this place needs a alot of work and they need to get their act together

Xiao Yan Li
Local Guide·30 reviews·11 photos

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Copy of letter to Angus Chan regarding Marina East Harbor Remediation
Date:	Wednesday, May 27, 2026 11:15:35 AM

Hello Supervisors,

Please see the below communication from Alan Schein, regarding the proposed Marina Improvement and Remediation Project.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: goscience@aol.com <goscience@aol.com>
Sent: Thursday, May 14, 2026 6:39 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Copy of letter to Angus Chan regarding Marina East Harbor Remediation

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

From:goscience@aol.com
To:Angus.Chan@Waterboards.ca.gov
Thu, May 14 at 6:14 PM
I live in the Marina and walk along this stretch 4-5 times per week. I have no problem with the park idea, but the real truth about the new boat slips is the revenue gained from
the rental fees. Meanwhile you will be blocking one of the most incomparable bay views available to the public. This is so bait and switch a la Donald Trump. Meanwhile you and Parks and Rec can't even provide the funds to clean the three bathrooms starting in the area across from Safeway and running West along the Bayfront. Your deliciously manicured so-called park with hopefully increased usage will be served by human waste dumps that make cess pools seem like a tourist attraction by comparison. And you have the gall to talk about remediation! Then there is the problem of a despicable Parks and Rec limiting the perfectly accessible and useful

bathrooms in the Palace of Fine Arts and allowing their franchisees to block public access, further burdening the inadequate toilet facilities across the street and east along the Bayfront. Face it, the remediation, which in itself may be a legitimate and worthwhile activity plus the so called park beautification scheme is a money generating and laundering smokescreen of a design to extract revenue and serve the wealthy and politically powerful constituents that have ramrodded this project to the diminishment of the public at large and serve as yet one more corporate deprivation of San Francisco residents and visitors of a visual gem which people like you have little to no concern for. Apparently enough time has passed that people like you and your co-conspirators believe enough time has passed that people have forgotten about the social and economic and societal wounds caused by Fillmore Redevelopment and its unending damage to San Francisco's social fabric. What's next on your agenda Mr. Angus Remediation, Marina Safeway luxury apartment skyscraper?

Alan Schein

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: Improving Public Transportation and Reliability in San Francisco
Date:	Wednesday, May 27, 2026 11:10:53 AM

Hello Supervisors,

Please see the below communication from Nicholas Aragon, regarding public transportation in San Francisco.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Nicholas Aragon <26naragon@shcp.edu>
Sent: Sunday, May 17, 2026 12:39 PM
To: Carroll, John (BOS) <john.carroll@sfgov.org>
Subject: Improving Public Transportation and Reliability in San Francisco

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mr. Carroll,

My name is Nicholas Aragon, and I am a student at Sacred Heart Cathedral Prep in San Francisco. I am writing to address the need for and the importance of the issue of public transportation in our city, especially focusing on the MUNI system. The public transport system in SF lacks funding, has unreliable services, and has poor connectivity. Many neighborhoods in SF like the Bayview and Hunters Point are transit deserts where the residents spend long amounts of time waiting for a bus, which might not show up, leading to the creation of a divided society based on whether one can afford a car or rideshare. If the public transportation system denies individuals access to essential activities such as getting to their workplaces, school, or hospitals, then it's not just about convenience; it's an issue of social justice.

Various attempts have been designed to take on this situation, but they have seen mixed results. The efforts of the SFMTA's Muni Forward have resulted in noticeable benefits, including the introduction of red transit lanes and new signals, with ridership increasing by 34% for Muni Rapid services from 2022 to 2025. However, it is argued that these enhancements have had little impact on the neglected communities and have only contributed to the needs of better-provided regions. The Muni Funding Working Group was formed in response to the structural budget deficit of $322 million. Yet, in the midst of its deliberations, in summer 2025, SFMTA had to eliminate certain routes.

I urge you to consider the measures used by other cities in terms of modifying their transit access, like New York City's "Better Buses" initiative, which has successfully implemented dedicated bus lanes, transit signal priorities, and systemic design changes to enhance the speed and efficiency of buses carrying hundreds of thousands of people each day. Though this initiative has struggled with enforcement issues and opposition from drivers, its overall strategy of favoring buses over cars is precisely what should be adopted by San Francisco. I urge you to push for legislation that not only preserves current Muni services but also makes specific investments in underdeveloped areas, such as Bayview, which have not received attention for far too long. More importantly, I urge you to pursue a consistent source of funding for the SFMTA that does not rely on temporary federal stimulus money, ensuring that gains made now do not come undone down the line.

Thank you for reading my letter and for your valuable contribution to society. The decisions that are taken at the level of the Board of Supervisors affect the lives of people who live in SF and use public transportation to take part in the life of this amazing city.

From,
Nicholas Aragon
26naragon@shcp.edu

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Urging Action on San Francisco"s Narcotics Crisis
Date:	Thursday, May 28, 2026 8:35:35 AM

Hello Supervisors,

Please see the below communication from Christoph Schroeder, regarding the use of narcotics in San Francisco.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Christoph Schroeder <26cschroeder@shcp.edu>
Sent: Tuesday, May 19, 2026 11:27 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: Urging Action on San Francisco's Narcotics Crisis

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the Board of Supervisors,

My name is Christoph Schroeder, I am a high school senior attending Sacred Heart Cathedral Preparatory, and I reside between the Castro and Noe Valley region and commute to school via Muni on a daily basis. During my 4 years of commuting to and from school—located on Gough and Ellis—I've learned what streets are safe and which to avoid, when traveling through certain areas is safe, and, most importantly, how to remain vigilant. While I value all of these skills and "street smarts" I've learned over the years, I wish that I could simply commute to school without having to look over my shoulder, or walk past groups of individuals suffering the effects of, or even overdosing, on fentanyl or methamphetamines.

Addressing the root causes of the consumption and distribution of these narcotics—fentanyl, methamphetamine, etc. —would greatly benefit San Francisco as a whole. A reduction in overdose fatality would lessen strain on urgent care and emergency services. Stricter regulations of possession and distribution of narcotics would transform areas occupied by dealers and users—such as the Tenderloin and SOMA regions—into safer areas. The constraints on the access to narcotics would yield measurable benefits.

Researching this issue made me aware of the gravity of this situation; San Francisco ranks consistently among the top major cities with the highest overdose rates. Following the pandemic, overdose rates have been on the rise averaging 678 deaths a year between 2020-2025. This figure is a 54% increase in overdose deaths compared to pre-pandemic numbers, indicating a clear and tangible increase in the distribution and consumption of narcotics in recent years.

Efforts to address these overdose rates have placed significant strain on emergency response teams, resulting in the formation of the SORT: Street Overdose Response Team. The existence of this task force alone is a testament to the amount of strain placed on urgent care and emergency response services by the consumption of narcotics.

I understand that various efforts have been made to curtail distribution, consumption, and overdose rates; yet, I feel that the impact of these efforts has been minimal. Overdose rates are on a marginal decline yet they still remain a defining feature of San Francisco as a city. Going forward, suggestions I have for potential solutions to this issue are: increasing funding for emergency response teams—such as SORT—, rolling out further treatment facilities in heavily impacted areas such as the Tenderloin, Civic Center, and SOMA, as well as increasing police presence in affected areas. I hope these suggestions might help towards reducing the distribution, consumption, and overdoses.

Truly addressing this issue and informing the public of the efforts made would drastically improve the quality of life—if successful. Whenever I hear others talk about San Francisco, drugs are always at the forefront of their criticisms; they are quick to reduce San Francisco to a drug-ridden city. As a native San Franciscan, this description is highly reductive as this city has so much to offer in the way of culture, history, and people. I earnestly urge the Board to take assertive and measurable action on this issue.

Thank you for your time and service,
Christoph Schroeder

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: Subject: Proposal to Mandate a Pre-Sale Real Property Inspection Report
Date:	Wednesday, May 27, 2026 10:46:30 AM

Hello Supervisors,

Please see the below communication from Hector Ramos, regarding Pre-Sale Property Inspection Reports.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Hector Ramos <hr_realtor@hotmail.com>
Sent: Saturday, May 23, 2026 11:03 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: Ramos, Hector (ASR) <hector.ramos@sfgov.org>
Subject: Subject: Proposal to Mandate a Pre-Sale Real Property Inspection Report

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To: The Board of Supervisors and Office of the Mayor:

It would benefit the City and County of San Francisco and new home buyers if San Francisco required a Pre-Sale Inspection Report prior to the sale of a property in San Francisco. Implementing this requirement provides substantial, measurable advantages to both the municipality and individual residents.

Benefits to the City and County of San Francisco:

- **Captures Lost Revenue:** Forces owners to pay for retroactive permits and fees for unpermitted work.

Maintains Property Records: Updates the city's database on additions, conversions, and structural changes.

- **Ensures Building Safety:** Identifies unpermitted, dangerous, or subpar construction work before new occupants move in.
- **Protects Homebuyers:** Prevents new buyers from unknowingly inheriting dangerous code violations or expensive liabilities.
- **Enforces Local Mandates:** Verifies compliance with specific city goals like water conservation, zoning, or seismic retrofits.
- **Prevents Neighborhood Blight:** Catches code violations early to keep properties from deteriorating and lowering local home values.
- **Reduces Legal Disputes:** Establishes a clear, official record of the property's state at the exact time of the transfer.

Benefits to Homebuyers:

- **Exposes Unpermitted Work:** Reveals illegal additions or conversions.
- **Prevents Future Liabilities:** Ensures the buyer does not unknowingly inherit pre-existing code violations from the previous owner.
- **Verifies True History:** Confirms if the home matches official city records regarding square footage, bedrooms, and bathrooms.
- **Simplifies Future Financing:** Prevents delays with lenders or insurance companies who may refuse coverage for unpermitted structures.
- **Guarantees Immediate Safety:** Ensures critical safety features like smoke detectors, carbon monoxide alarms, and water heater bracing are up to code.

Mandating this proactive measure will safeguard the integrity of San Francisco's housing stock and offer critical transparency for consumers.

In addition, a true "on-site physical inspection" mandated pre-sale property report program could generate an estimated $4 million to $7 million per year in direct gross revenue to the City and County of San Francisco.

Thank you for your time, consideration, and ongoing dedication to the safety of our communities!

Very Respectfully,

Hector Ramos - Realtor
213-447-2117

License # 01477074

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS)
Subject:	FW: Prop D
Date:	Wednesday, May 27, 2026 10:43:28 AM

Hello Supervisors,

Please see the below communication from Chris Ellen Montgomery, regarding Proposition D.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Chris Ellen Montgomery <montgomerygarden@me.com>
Sent: Tuesday, May 19, 2026 1:37 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Cc: katie.dowd@sfgate.com; lydia.chavez@missionlocal.com
Subject: Prop D

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie,

I believe you and the democratic party are sadly mistaken concerning Prop D. The income inequality is staggering in the City and the Country; Prop D addresses this inequality directly. I don't believe all the overpaid executives will leave then City, or that it will harm our small businesses.

People are sick and tired of corporations and billionaires calling the shots. The Democratic Party is too beholden to PAC & lobbyist monies. I remember when the Democratic Party was the party of the ordinary people, now it caters to the wealthy and give lip service to the rest of us. Our needs aren't paramount, keeping wealthy donors

happy is.

I am a long time (27 years, retired) City worker, who was lucky enough to be able to buy a TIC in the late 1990s. My son had to move to Merced in order to purchase a house, my daughter lives with her other parent.

Chris Ellen Montgomery
176 Park Street
Bernal Heights
Ca., 94110

montgomerygarden@me.com

From: Board of Supervisors (BOS)
To: BOS-Supervisors; BOS-Legislative Aides
Cc: BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject: FW: Enough is enough! No SFMTA paid parking on residential streets. SFMTA is destroying businesses and quality of life.
Date: Wednesday, May 27, 2026 10:32:09 AM

Hello Supervisors,

Please see the below communication from Yvonne Hidalgo, regarding San Francisco Municipal Transportation Agency's (SFMTA) proposed plan to install parking kiosks in residential areas.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Yvonne Hidalgo <noreply@jotform.com>
Sent: Monday, May 25, 2026 7:49 PM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; PrestonStaff (BOS) <prestonstaff@sfgov.org>; ChanStaff (BOS) <chanstaff@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Ronen, Hillary (BOS) <hillary.ronen@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>
Subject: Enough is enough! No SFMTA paid parking on residential streets. SFMTA is destroying businesses and quality of life.

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Message to the Board of Supervisors, Mayor, and the City Attorney

From your constituent	Yvonne Hidalgo
Email	yvonnehidalgo@yahoo.com
I live in	

Enough is enough! No SFMTA paid parking on residential streets. SFMTA is destroying businesses and quality of life.

Message:

Dear Supervisors, Mayor, Mayor-Elect, and SFMTA,

San Francisco’s economic recovery is lagging, partly due to anti-business, anti-resident policies like SFMTA’s current proposal. The plan to install parking meters (or kiosks) on residential areas will only drive more people away from the city and shift consumer spending to places like Marin and South SF, where shopping remains convenient and welcoming.

I strongly oppose parking meters / kiosks on residential streets in District 2 or anywhere in San Francisco. SFMTA’s focus should be on providing clean, safe, and reliable public transportation, not making life harder for residents and businesses. Policies like this threaten our small businesses, reduce quality of life, and alienate the very people who keep San Francisco vibrant.

A recent poll on Nextdoor showed 98% opposition to parking meters (kiosks) on residential streets. SFMTA’s track record of unpopular decisions—like those on Valencia, Van Ness, and Geary—has shown a disregard for the majority's concerns. Residents already pay for Area Parking Stickers; adding more meters is purely punitive.

Parking meters belong in commercial areas where turnover matters, not in residential neighborhoods. This policy will hurt local businesses, reduce foot traffic, and make living here more expensive. San Francisco should not be a city where people are charged just to be outside.

It’s time for our government to put constituents first and stop policies that make life in our city harder.

Thank you,

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Request for RPP Evaluation – Mission Bay Residential Area
Date:	Wednesday, May 27, 2026 10:22:44 AM

Hello Supervisors,

Please see the below communication from Hope Molina, regarding Residential Parking Permits (RPP) in Mission Bay.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: H M <gods4hopie@gmail.com>
Sent: Thursday, May 14, 2026 1:04 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Chan, Connie (BOS) <connie.chan@sfgov.org>; Sherrill, Stephen (BOS) <Stephen.Sherrill@sfgov.org>; Sauter, Danny (BOS) <Danny.Sauter@sfgov.org>; Wong, Alan (BOS) <alan.wong@sfgov.org>; Mahmood, Bilal (BOS) <bilal.mahmood@sfgov.org>; Dorsey, Matt (BOS) <matt.dorsey@sfgov.org>; Melgar, Myrna (BOS) <myrna.melgar@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Fielder, Jackie (BOS) <Jackie.Fielder@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Chen, Chyanne (BOS) <Chyanne.Chen@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Jalipa, Brent (BOS) <brent.jalipa@sfgov.org>; Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>; blueprint@sfblueprint.org
Subject: Fwd: Request for RPP Evaluation – Mission Bay Residential Area

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

---------- Forwarded message ---------
From: **H M** <gods4hopie@gmail.com>
Date: Mon, May 11, 2026 at 12:08 PM
Subject: Re: Request for RPP Evaluation – Mission Bay Residential Area

To: InfoRPP <InfoRPP@sfmta.com>

Hello,

Thank you for the response and for clarifying SFMTA's current position regarding Residential Parking Permits (RPP) in Mission Bay.

However, I believe the City's current approach raises significant equity, affordability, and policy consistency concerns that deserve further review.

While Mission Bay may have originally been planned as a "transit-oriented" neighborhood, the reality today is that the area has evolved into one of San Francisco's highest-density mixed-use districts, heavily impacted by regional commuter traffic, event activity, institutional expansion, and commercial development. Residents are competing for curb access not primarily against neighbors, but against commuters, visitors, and event attendees connected to UCSF, Oracle Park, Chase Center, and nearby office campuses.

At the same time, many residential developments — including Below Market Rate (BMR) housing — were approved with extremely limited on-site parking ratios. Residents were effectively placed into a situation where:

- on-site parking is either unavailable or financially inaccessible,
- street parking protections are absent,
- and private garage operators are charging rates that materially undermine housing affordability.

For many BMR residents, parking costs now exceed several hundred dollars per month. This burden exists on top of mortgage payments, HOA dues, taxes, and rising living costs. The result is that the affordability protections intended by the BMR program are being substantially eroded by transportation and parking policy.

I also respectfully disagree with the assumption that implementing resident parking protections would inherently "make things worse." Other San Francisco neighborhoods with high visitor demand utilize Pay-or-Permit and RPP systems specifically to balance residential access with commercial activity. SFMTA's own Pay-or-Permit materials state that these programs are intended to improve parking availability for residents in mixed-use areas with heavy visitor parking demand.

Additionally, Mission Bay residents are taxpayers, homeowners, renters, workers, seniors, caregivers, and people with disabilities who reasonably rely on vehicle access for daily life, medical needs, childcare, emergency preparedness, and regional commuting. Transit access alone does not eliminate those realities.

I would respectfully request that SFMTA reconsider whether the current Mission Bay parking framework is still aligned with:

- the neighborhood's actual population density,
- the City's affordable housing goals,

- equity obligations toward BMR residents,
- and the practical transportation needs of existing residents.

At minimum, I believe the following should be evaluated:

- resident-priority parking protections,
- a Mission Bay-specific Pay-or-Permit pilot,
- BMR resident parking accommodations,
- event and commuter parking mitigation,
- and affordability impacts caused by limited parking supply.

I appreciate your time and consideration and hope the City remains open to continued dialogue as more Mission Bay residents raise these concerns.

Sincerely,

Hope Molina
Mission Bay Resident
400 China Basin #307
San Francisco, CA

On Mon, May 11, 2026 at 10:43 AM InfoRPP <InfoRPP@sfmta.com> wrote:

> Hello,
>
> Thank you for your email. Unfortunately, we are not currently considering RPP in this area.
>
> To provide a bit of background and insight as to why the SFMTA isn't converting the regulations in Mission Bay to RPP:
>
> Housing developments here were built with parking limits which 1.) allowed lower cost of construction so more housing and below-market rate housing could be built, and 2.) to support a walkable, transit-oriented community and we don't want to undermine that intent. Some of those transit improvements include:
>
> - T-Third light rail
> - 55 and 15 bus lines
> - 22 bus rerouted down 16th Street with increased frequency
> - Transit-only lanes on 16th Street
> - shuttles to BART and Transbay, bike lanes, and bike share stations.
>
> Furthermore, while we understand that some residents face challenges owning a car in Mission Bay, RPP likely wouldn't solve these issues in Mission Bay given its density —it

would likely make things worse by encouraging people with garages to park on the street instead.

Thank you again for your email and understanding.

Best regards,

RPP Policy Team

From: H M <gods4hopie@gmail.com>
Sent: Monday, May 4, 2026 2:14 PM
To: InfoRPP <InfoRPP@sfmta.com>
Subject: Request for RPP Evaluation – Mission Bay Residential Area

EXT

Hello,

I have a Residential Parking Permit (RPP) area extension request for the Mission Bay neighborhood attached below specifically the residential areas surrounding 400 China Basin Street.

This area has experienced significant residential growth without corresponding on-street parking protections. Residents without garage access are facing extreme parking scarcity, high meter costs, and limited long-term parking options.

I am requesting guidance on:

- The process to formally evaluate this area for RPP eligibility
- Whether a larger neighborhood-based evaluation can be conducted rather than block-by-block
- Next steps required from me as an initiating resident

Thank you for your time and assistance.

Sincerely,

Hope Molina

400 China Basin #307

San Francisco Ca 94107

This message is from outside of the SFMTA email system. Please review the email carefully before

> responding, clicking links, or opening attachments.

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS); De Asis, Edward (BOS)
Subject:	FW: William Palmer needs to be removed
Date:	Wednesday, May 27, 2026 4:52:44 PM

Hello Supervisors,

Please see the below communication from Shannon Seaberg, regarding a member of the Sherriff's Department Oversight Board.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Shannon Seaberg <sseaberg@yahoo.com>
Sent: Friday, May 22, 2026 10:29 AM
To: Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>
Subject: William Palmer needs to be removed

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear SF Board of Supervisors,

William Palmer has exhibited extremely problematic behaviors and criminal actions while serving on the President of the SF Sheriff's Oversight Board. He has a documented history of domestic violence, has capitalized on his position for special treatment including falsely claiming to be homeless to get traffic fines removed, and has recently been accused of rape. He regularly is threatening to staff and has failed to accomplish the main goals of his office. He needs to be sanctioned and removed from office at once. There are many former convicts who have sincerely changed their lives and could do a much better job serving our community.

Kind regards,

Shannon

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: FINAL NOTICE: Unresolved Public Health Crisis at Unity Plaza Demands Immediate Action
Date:	Tuesday, May 26, 2026 4:53:23 PM
Attachments:	Outlook-fmd1rffd.png

Hello Supervisors,

Please see the below communication from Xenia Ramos, regarding Unity Plaza.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Xenia Ramos <xenia1331@gmail.com>
Sent: Thursday, May 21, 2026 2:53 PM
To: Sweeney, Shannon (DPW) <shannon.f.sweeney@sfdpw.org>
Cc: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; ChenStaff <ChenStaff@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; SFPD Taraval Station, (POL) <SFPDTaravalStation@sfgov.org>; Rosiak, Daniel (POL) <Daniel.W.Rosiak@sfgov.org>; Richards, Ian (POL) <Ian.T.Richards@sfgov.org>; DHSH (HOM) <dhsh@sfgov.org>; Press, DEM (DEM) <dempress@sfgov.org>; Farrah, Michael (BOS) <michael.farrah@sfgov.org>; SAS-Commission <sas.commission@sfgov.org>; DPW, (DPW) <dpw@sfdpw.org>; McMillan , Ed (MTA) <Ed.McMillan@sfmta.com>; Vaing, Jonathan (DPW) <Jonathan.Vaing@sfdpw.org>; Zapata, Alberto (DPW) <alberto.zapata@sfdpw.org>; Mazza, Mark (DEM) <mark.mazza@sfgov.org>; Schneider, Ian (DPW) <ian.schneider@sfdpw.org>
Subject: Re: FINAL NOTICE: Unresolved Public Health Crisis at Unity Plaza Demands Immediate Action

Dear Mayor Lurie's Office, Board of Supervisors, and All Copied Officials,

I am writing to formally escalate a serious and ongoing public safety concern at Unity Plaza that remains unresolved despite multiple contacts with DPW, SFMTA, SFPD, and DEM.

I received a response from DPW acknowledging that the individual at this location is aggressive toward city staff, pulls trash from garbage cans to sleep in, and has been

directed to leave multiple times by SFPD, only to return later the same day. Despite all of this, the situation continues to worsen.

As of last night, this individual was involved in a loud altercation with another unhoused person near the location. He has also become increasingly aggressive toward nearby residents, a behavior that appears retaliatory, as he is now aware that community members have been reporting him. The trash continues to pile up, posing a serious public health hazard.

I want to be clear about the legal framework that applies here:

Under California Penal Code 374.3, illegal dumping and the accumulation of waste on public property are violations, and, critically, each day the waste remains constitutes a separate violation. The continued accumulation of trash at this location is not just a nuisance; it is an ongoing, compounding legal violation.

Under California Penal Code 374.4, littering on public property carries mandatory fines and escalating consequences.

Regarding the claim that the city cannot force individuals to accept services, I understand that. However, the right to refuse services does not confer the right to threaten residents, intimidate city workers, or violate public health and safety laws on a daily basis. These are separate and actionable issues.

I am respectfully but firmly requesting the following:

1. A defined timeline for resolution of this matter — not continued monitoring.
2. Enforcement action under the applicable penal codes cited above.
3. Clarification on what specific steps are being taken under Mayor Lurie's Breaking the Cycle directive and the Assisted Outpatient Treatment framework for individuals who are a danger to themselves and others.
4. A direct point of contact who is accountable for this case going forward.

The residents of this neighborhood deserve to feel safe in their own community. We have been patient, cooperative, and have followed every recommended channel. We are now requesting that city leadership take decisive action.

Thank you for your immediate attention to this matter.

Respectfully,
Xenia Ramos

On Thu, May 21, 2026 at 1:30 PM Sweeney, Shannon (DPW) <shannon.f.sweeney@sfdpw.org> wrote:

> Hello Ms. Ramos,
>
> Thank you for sending this over. I am sorry to hear that you are dealing with this in the neighborhood. I appreciate your care and concern. PW, MTA, PD, & DEM are working to address the concerns at this location. Unity Plaza is maintained by SFMTA. We maintain the street and sidewalk adjacent to the site. DEM has contacted the individual at the location. They have been offered city services. However, we cannot force individuals to accept housing/ services. I will defer to them to provide more information on this aspect.
>
> See information below from MTA:
>
> "Yes, we have been dealing with an individual at Unity Plaza that is reluctant to leave.
> This person is pulling loose trash out of the garbage cans to sleep in and is aggressive to our staff when they attempt to clean.
> The Neighborhood Street Teams Supervisor has been helping us deal with this person on multiple occasions this week.
> SFPD has also been involved. They have directed this person to leave multiple times, but he just returns later in the day.
> He was directed to leave again yesterday morning. See attached pics.
> I will ask our crew to swing by again today to see if he has returned.
> SFMTA is hoping this person finds the help he obviously needs moving forward."
>
> In the future, I recommend calling non emergency (415-553-0123) or 911 when he returns due to his nature.
>
> Best,
>
> Shannon Sweeney (she/her)
> Outreach Coordinator
> Bureau of Community Engagement
> 2323 Cesar Chavez Street | San Francisco, CA 94102 | (415) 695-2193 | sfpublicworks.org · twitter.com/sfpublicworks

From: Xenia Ramos <xenia1331@gmail.com>
Sent: Wednesday, May 20, 2026 2:09 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; MONS@sfgov.org <MONS@sfgov.org>; ChenStaff <ChenStaff@sfgov.org>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; SFPD Taraval Station, (POL) <SFPDTaravalStation@sfgov.org>; Rosiak, Daniel (POL) <Daniel.W.Rosiak@sfgov.org>; Richards, Ian (POL) <Ian.T.Richards@sfgov.org>; DHSH (HOM) <dhsh@sfgov.org>; Press, DEM (DEM) <dempress@sfgov.org>; Farrah, Michael (BOS) <michael.farrah@sfgov.org>
Cc: Sweeney, Shannon (DPW) <shannon.f.sweeney@sfdpw.org>; SAS-Commission <sas.commission@sfgov.org>; DPW, (DPW) <dpw@sfdpw.org>
Subject: FINAL NOTICE: Unresolved Public Health Crisis at Unity Plaza Demands Immediate Action

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor Lurie, Supervisor Chen, Chief Scott, and All Responsible Agencies,

This is not the first email. This is not the second. This is not even the third. This is our fourth attempt to compel meaningful action on a public health and safety crisis at Unity Plaza that has persisted for nearly one month. Each time we have written, we have received no permanent solution. That ends now.

An individual in clear mental health distress has established a large encampment at Unity Plaza, surrounded by mountains of garbage and debris. The response from city agencies has been to send cleaning crews. The crew comes, they clean, and within hours, the same conditions return. This is not a solution. This is a performance. And this community is done with performances.

What we are living with every single day:

Public urination and defecation steps away from a playground and residential apartment buildings in a heavily trafficked public space.

Growing piles of trash fuel a serious rodent infestation that threatens the health of every resident in the area.

Children are being forced to witness conditions that no family should have to explain or endure.

Students and locals are navigating what has become an uninhabitable public space.

This individual is visibly unwell. He needs real intervention, not an indefinite cleaning crew assigned to follow him. The city has mental health resources, outreach teams, and shelter options. Use them. Coordinate. Do the job.

We are putting every agency on notice via this email. We are prepared and ready to contact every local media outlet available to us. We are documenting everything. We will not be ignored again.

We expect confirmation of a concrete action plan within 24 hours. Not an acknowledgment. Not a case number. A plan.

Recipients of this letter:
Office of Mayor Daniel Lurie
Supervisor Chyanne Chen, District 11
San Francisco Police Department
Street Crisis Response Team
San Francisco Department of Public Health
SF Public Works and Sanitation
Community Mental Health Advocates

Sincerely,
Xenia R.

---------- Forwarded message ---------
From: **Xenia Ramos** <xenia1331@gmail.com>
Date: Sat, May 9, 2026 at 8:01 AM
Subject: Urgent: Persistent Encampment, Public Health Violations & Threatening Behavior — Unity Plaza, 1100 Ocean Ave
To: <D7@sfgov.org>

Dear Supervisor Melgar and District 7 Staff,

I am a resident writing to report an urgent and escalating situation at Unity Plaza, 1100 Ocean Ave, San Francisco, which falls within District 7.

Over the past several weeks, one or more unhoused individuals have been camping

along the benches at Unity Plaza. The situation has grown from one individual to at least three people, with an accumulating pile of trash and debris that is visible in the attached photographs.

Despite multiple calls to 311 and to non-emergency police services, no meaningful action has been taken.

I am writing today because the situation has now crossed into public safety. On Wednesday, May 6, 2026, one of the individuals directed a threatening gesture toward me; pointing his finger at me in the manner of a firearm. I felt genuinely unsafe. In addition, this individual has been observed urinating in public and defecating in the vicinity of City College of San Francisco, creating a serious public health hazard for students, faculty, residents, and visitors in the area.

I am also a dog owner and am now afraid to walk my dogs in an area I have every right to safely use.

I understand that Mayor Lurie has announced a program to connect unsheltered individuals experiencing mental health crises with appropriate services and housing. I am respectfully requesting that this location be prioritized for outreach under that program, and that the threatening individual be assessed for a mental health hold if warranted.

I am requesting the following:

1. An immediate HSOC outreach visit to Unity Plaza, 1100 Ocean Ave
2. Coordination with Ingleside Police Station regarding the threatening behavior on May 6, 2026
3. SF Public Works dispatch to remove the accumulated trash and debris
4. Designation of this location as a recurring hot spot for ongoing monitoring

I have attached photographs documenting the encampment and debris. I am happy to provide additional information or speak with your office directly.

Thank you for your attention to this matter.

Respectfully,
Xenia Ramos

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Gibson, Alistair (BOS); Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS)
Subject:	FW: Support for Appeal to SAVE THE VERDI BUILDING! More Reasons
Date:	Wednesday, May 27, 2026 9:49:36 AM

Hello Supervisors,

Please see the below communication from Daniel Macchiarini, regarding the Verdi building at 659 Union Street.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Daniel Ma <danny1mac@sbcglobal.net>
Sent: Wednesday, May 20, 2026 12:15 PM
To: BoardofAppeals (PAB) <boardofappeals@sfgov.org>
Cc: Romalyn Schmaltz <romalynschmaltz@gmail.com>; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Stuart Watts <stuart@localfriends.co>; Aaron Peskin <aaronpeskinnbba@gmail.com>; Aaron Peskin <aaron.peskin@earthlink.net>
Subject: Support for Appeal to SAVE THE VERDI BUILDING! More Reasons

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Attention SF Board Of Appeals,

Please be aware that there is another critically important reason to support the appeal to save the Verdi Building in addition to the reasoning I already outlined in my April 21 email to your board. It is even more important in the long run not to allow owners and developers in our city to be able to bypass normal review processes when a building is burned out as has happened to the Verdi Building. Not supporting this appeal sends a loud public message that burning out or down a property will enable any developer or owner to make significant changes to their property without any real public nor city oversight or review. Obviously this is an extremely dangerous precedent and anyone in any capacity in anyway in city government that enables any owner or developer to do this is betraying our city and its historic character found in our architecture.
Please support the appeal and send the owners and developers of the Verdi Building through the

normal city review processes.

Thank You,

Daniel Macchiarini
Macchiarini Creative Design
SF Legacy Business in our 78th year
Board Member and Passed President
North Beach Business Association

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); De Asis, Edward (BOS); Somera, Alisa (BOS); Ng, Wilson (BOS)
Subject:	FW: Do not repeal Prop I—protect social housing funding
Date:	Thursday, May 28, 2026 11:18:22 AM

Hello Supervisors,

Please see the below communication from Jacqueline Ali Cordoba, regarding:

File No. 260178: Ordinance amending the Business and Tax Regulations Code to, for transfers occurring on or after July 1, 2026: halve the real property transfer tax rate from 5.5% to 2.75% when the consideration or value of the property conveyed equals or exceeds $10,000,000 but is less than $25,000,000, and from 6% to 3% when the consideration or value equals or exceeds $25,000,000; exempt from these reductions the transfer of single-family residences; reduce the penalties for delinquent real property transfer taxes; and affirming the Planning Department's determination under the California Environmental Quality Act.

Sincerely,

Justice Alcantar
Office of
the Clerk of the Board
San
Francisco Board of Supervisors
1 Dr.
Carlton B. Goodlett Place, Room 244
San
Francisco, CA 94102
justice.alcantar@sfgov.org |
www.sfbos.org
-----Original Message-----
From: Jacqueline Ali Cordoba <letters@sfsocialhousing.org>
Sent: Thursday, May 14, 2026 9:59 PM
To: Lurie, Daniel (MYR) <daniel.lurie@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; MandelmanStaff (BOS) <mandelmanstaff@sfgov.org>
Cc: jackiealicordoba@gmail.com; Board of Supervisors (BOS) <board.of.supervisors@sfgov.org>; Jalipa, Brent (BOS) <brent.jalipa@sfgov.org>
Subject: Do not repeal Prop I—protect social housing funding

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Supervisor Rafael Mandelman and Mayor Daniel Lurie,

As someone who lives in your district but is also walking distance to the 730 Stanyan and is stoked to see social housing / affordable housing and tons of new people in my neighborhood, I am writing to ask you to protect Proposition I and its funding for the Social Housing Program.

In 2020, San Francisco voters passed Prop I, which levied a transfer tax on properties worth over $10 million. 64.7% of District 8 voted for Prop I. The Board of Supervisors unanimously passed a resolution assuring voters that Prop I revenue would fund a Social Housing Program—permanently affordable, publicly-owned housing for a wide mix of incomes.

Do not repeal Prop I. Oppose the BUILD Act (File No. 260178) as it is currently written. Spend Prop I's revenue on the Social Housing Program as voters intended. Oppose any attempt to remove or reduce the property transfer tax until equal or greater substitute funding for social housing is secured and passed into law.

Hundreds of my fellow San Franciscans for Social Housing have already signed onto a petition asking you to spend Prop I revenue on the Social Housing Program as voters intended. Please don't take away our city's only tool to fund social housing. Please don't gut Prop I.

San Franciscans need real housing solutions. Prop I is one of the few tools we have to fund them. Do not undermine a law voters approved only a few years ago. Fulfill the promise of Prop I.

Sincerely,
Jacqueline Ali Cordoba
1585 Waller St. Apt 2, San Francisco, CA 94117 jackiealicordoba@gmail.com District 8 resident

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); Mchugh, Eileen (BOS); Somera, Alisa (BOS); De Asis, Edward (BOS); Ng, Wilson (BOS); Jalipa, Brent (BOS)
Subject:	San Francisco Budget - 81 Letters
Date:	Thursday, May 28, 2026 12:55:02 PM
Attachments:	PC San Francisco Budget - 81 Letters.pdf

Hello Supervisors,

Please see the attached 81 Letters from members of the public, regarding the San Francisco Budget.

Sincerely,

Justice Alcantar
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
justice.alcantar@sfgov.org | www.sfbos.org

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 21, 2026 6:56:45 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

Instead, the City should focus on sustainable solutions that align recurring spending with recurring revenues. That means taking a hard look at baseline costs, staffing levels, and program effectiveness including roughly $1.6 billion in annual nonprofit spending, where repeated audits and scandals have revealed weak oversight, misuse of funds, and poor accountability for results.

It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Jack Fox

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 21, 2026 6:22:30 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Brent Rotenizer

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 21, 2026 11:22:42 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Igor Cherkas

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 21, 2026 10:47:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

David Magill

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 21, 2026 6:08:32 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

David Crane

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 10:01:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

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San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Myles Standish

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 5:57:40 PM

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Thank you for your leadership and consideration.

Sincerely,

Marla Allen

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 4:28:53 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Rebecca E Skinner

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 3:37:21 PM

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

lucy junus

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 2:58:22 PM

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Thank you for your leadership and consideration.

Sincerely,

John Ogden

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 2:03:14 PM

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Thank you for your leadership and consideration.

Sincerely,

Lillyana Lonzanida

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 1:04:43 PM

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

dorothea Dutton

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 12:59:12 PM

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Thank you for your leadership and consideration.

Sincerely,

Dan Rabinowitz

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 12:51:28 PM

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Thank you for your leadership and consideration.

Sincerely,

Usha and John Burns

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 12:49:23 PM

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Thank you for your leadership and consideration.

Sincerely,

Remi Tan

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 12:46:12 PM

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Thank you for your leadership and consideration.

Sincerely,

Mary Lou Castellanos

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 12:00:43 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

Instead, the City should focus on sustainable solutions that align recurring spending with recurring revenues. That means taking a hard look at baseline costs, staffing levels, and program effectiveness including roughly $1.6 billion in annual nonprofit spending, where repeated audits and scandals have revealed weak oversight, misuse of funds, and poor accountability for results.

It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Joseph Phair

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:54:27 AM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Diane Navarro

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:43:17 AM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Kendall Jennings

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:36:18 AM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Bernard Thomas

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:33:53 AM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Bella G. Fontelar

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:21:44 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

JIM ONEIL

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:20:29 AM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Paul McLain-Lugowski

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:20:05 AM

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Michael Lata

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:17:14 AM

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Thank you for your leadership and consideration.

Sincerely,

Joseph Bielanski

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Wednesday, May 20, 2026 11:13:38 AM

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Thank you for your leadership and consideration.

Sincerely,

Markkus Rovito

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Tuesday, May 19, 2026 11:47:23 AM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Steven Lawrence

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Sunday, May 17, 2026 11:17:35 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Edward Sullivan

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Sunday, May 17, 2026 1:43:01 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Gregory Hurley

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Saturday, May 16, 2026 2:38:26 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Monica Maresca

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Friday, May 15, 2026 9:00:58 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Sherry Archer

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Friday, May 15, 2026 8:44:19 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Dennis Shea

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Friday, May 15, 2026 5:40:27 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Jim Sohm

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Friday, May 15, 2026 12:09:59 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Ken Vanos

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 9:34:40 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Carl Wendorf

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 9:32:45 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Kevin Wallace

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 9:31:32 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

T Kearney

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 8:40:12 PM

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• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

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San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Diane Sargent

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 7:13:44 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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Thank you for your leadership and consideration.

Sincerely,

Nicholas Narcowich

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 6:33:07 PM

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Luke Perkocha

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 5:46:51 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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Thank you for your leadership and consideration.

Sincerely,

Diane Aitken

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 5:06:38 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Vale Cervarich

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 4:41:49 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Kathy Wu

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 3:46:10 PM

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Thank you for your leadership and consideration.

Sincerely,

David Marsiano

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 3:34:55 PM

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Thank you for your leadership and consideration.

Sincerely,

James Ansbro

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 3:16:30 PM

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Thank you for your leadership and consideration.

Sincerely,

Karla Devine

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 2:35:57 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Mary OConnell

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 2:35:08 PM

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Thank you for your leadership and consideration.

Sincerely,

michele denomie

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 1:53:41 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

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It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Connor Owens

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
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Thank you for your leadership and consideration.

Sincerely,

David Nolley

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 1:22:14 PM

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Thank you for your leadership and consideration.

Sincerely,

Mary Lou Castellanos

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 1:21:57 PM

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Thank you for your leadership and consideration.

Sincerely,

Janna Todromovich

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 1:07:33 PM

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Thank you for your leadership and consideration.

Sincerely,

E Reller

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 1:05:49 PM

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Thank you for your leadership and consideration.

Sincerely,

Esfir Shrayber

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 1:03:37 PM

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Kathleen Price

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:55:51 PM

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

James Bowlby

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:52:49 PM

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Thank you for your leadership and consideration.

Sincerely,

Sherial Heller

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:32:35 PM

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Thank you for your leadership and consideration.

Sincerely,

Daniel Lam

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:30:30 PM

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San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

William Lee

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:23:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Brian Boisson

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:20:35 PM

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I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Mark McInerney

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:18:27 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Elmira Tap

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:18:20 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Michael Barker

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:17:52 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Robert Rutkowski

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:16:28 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Olga Tikhonova

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:15:46 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Brad McMillan

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:11:48 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Christine Everett

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:07:43 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Julien DeFrance

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 14, 2026 12:04:00 PM

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Dear Mayor and Members of the San Francisco Board of Supervisors,

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Thank you for your leadership and consideration.

Sincerely,

Patti McMahon

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Sunday, May 24, 2026 3:09:03 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

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As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

Instead, the City should focus on sustainable solutions that align recurring spending with recurring revenues. That means taking a hard look at baseline costs, staffing levels, and program effectiveness including roughly $1.6 billion in annual nonprofit spending, where repeated audits and scandals have revealed weak oversight, misuse of funds, and poor accountability for results.

It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Micki Jones

From: Rosel, Peter (HRD)
To: Board of Supervisors (BOS)
Subject: I Hope You Will Consider Saving Our Internal SFHSS EAP
Date: Wednesday, May 20, 2026 3:42:16 PM
Attachments: image001.png

To Whom It May Concern:

I am writing to express the disappointment and sadness I felt upon hearing that HSS had elected to eliminate our internal SFHSS EAP and increase its overflow contract with the external EAP vendor, ComPsych.

I know firsthand what a tremendous asset our internal SFHSS EAP is, having availed myself of their services on more than one occasion over the course of my fifteen years with CCSF. This is particularly distressing in light of where we seem to be societally – it often feels like stress/anxiety, social isolation, depression, etc. are more pervasive than ever. To those of us going through things, our EAP group was not just an amazing resource, but a source of comfort and healing.

I'd like to add, that on more than one occasion I sought an outside therapist and had absolutely no luck finding someone that was both helpful and affordable. On each of those occasions, when I sought assistance from our EAP group, I received assistance that saw me through that tough time and helped me to improve, and ultimately recover, my mental health. I would like recognize Jeannette Longtin for having helped me each of those times over the years.

I appreciate that these are lean financial times, but, given the size of employer that CCSF is, cutting such a small group of people who are able to have such an outsized impact on the lives and mental health of our employees doesn't seem like a very wise or effective means of cost-saving.

I hope the Board of Supervisors will consider this carefully and, ultimately, rescind this decision. It would be in the best interest of all CCSF employees.

If you have any questions, or if I may be assistance to you on this matter, I hope you will reach out.

Sincerely,

Peter A. Rosel

Peter Rosel, Sr. HR Consultant
(he/him/his)
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
Phone: (628) 652-0778
Website: www.sfdhr.org

From:	Julien DeFrance
To:	Mayor, MYR (MYR); Lurie, Daniel (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS)
Subject:	Re: A BALANCED BUDGET ISN'T OPTIONAL. JUST MAKE MORE CUTS.
Date:	Thursday, May 14, 2026 12:07:23 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Supervisors,

Will your upcoming budget finally be balanced, or again show hundreds of millions of dollars of deficit?

Will you finally show courage and your promised yet long overdue "accountable leadership", or, like all of your predecessors, will you cave to the pressure of unions, radical-left lunatics, so-called "non-profits" and other hordes of protestors who recently swarmed city hall, or even Connie Chan because she said so as this doesn't fit her "working people" agenda?

Will you raise taxes, or make the necessary cuts (to city hall staffing levels, to commissions and commissioner's benefits, to "non-profits" and other frivolous programs, that we so desperately need to get back on track?

Time is ticking.

A BALANCED BUDGET ISN'T OPTIONAL.

Why can't we even have the ambition of an excedentary budget? Or is that too much to shoot for, in a city known to always spend more and more of the money it doesn't even have?

JUST MAKE IT HAPPEN.

Best regards,

JD.

> On May 12, 2026, at 18:29, Julien DeFrance <julien.defrance@gmail.com> wrote:
>
> Dear Mayor and Supervisors,
>
> A BALANCED BUDGET ISN'T OPTIONAL. MORE CUTS ARE DESPERATELY NEEDED.
>
> You've promised us "accountable leadership", please deliver on it, and go back to the drawing board.
>
> Once again, A BALANCED BUDGET ISN'T OPTIONAL.
>
> Make it happen.
>
> Best regards,
>
> JD.

From:	Julien DeFrance
To:	Lurie, Daniel (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS)
Cc:	Logan, Samantha (BOS); Cooper, Raynell (BOS); Macfie, William (BOS); Matter, Cassandra (BOS); Lee, Amy (BOS); Andrews, Michelle (BOS); Bell, Tita (BOS); Nagano, Tomio (BOS); Ferrigno, Jennifer (BOS); Herrera, Ana (BOS); Gaona, Sasha (BOS); Fieber, Jennifer (BOS); Low, Jen (BOS); Farrah, Michael (BOS); Hare, Emma (BOS); Hsieh, Frances (BOS); Yu, Angelina (BOS); Burke, Robyn (BOS); Yan, Calvin (BOS)
Subject:	Re: Prop D Supporters? STOP Misleading San Franciscans, RECONSIDER NOW! VOTE NO ON PROP D!
Date:	Thursday, May 14, 2026 3:36:10 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

For those of you still "proudly" (really nothing to be proud of...) endorsing Prop D and lying to San Francisco voters, SHAME ON YOU.

More taxes aren't a solution. Refusing to make the necessary cuts to our budget isn't either. Right, Connie?
How about spending less?

VOTE NO ON PROP D. You'll be glad you did!

Thank you for your attention on this matter.

JD.

On Tue, May 5, 2026 at 4:45 PM Julien DeFrance <julien.defrance@gmail.com> wrote:

> Dear Supervisors,
>
> Please - STOP lying to us: https://www.sfexaminer.com/forum/taxing-large-corporations-and-passing-prop-d-will-help-not-hurt-san-francisco/article_8b71d9ff-5497-4980-8200-6acbee542ba6.html
>
> Prop D will only deceive us and cause more business closures in San Francisco, and ultimately affect our much needed recovery.
>
> Don't we already have enough taxes in California? Even more so here in this city?
>
> For once, please demonstrate a bit of common sense, and VOTE NO ON PROP D. You'll be glad you did!
>
> Best regards,
>
> JD.
>
> On Thu, Apr 16, 2026 at 6:20 PM Julien DeFrance <julien.defrance@gmail.com> wrote:
>
> > Dear Supervisors,

I am writing to urge some of you to reconsider their clueless and/or misguided support for Proposition D, the so-called “Overpaid CEO Tax.”

With respect, this measure is being sold to voters under a deeply misleading premise, and elected officials who know better have a responsibility to say so.

Let’s be clear: Prop D is not a tax on CEOs. It is a gross receipts tax — a tax on business revenue — that companies will inevitably pass on to consumers in the form of higher prices. San Franciscans are already stretched thin. This will make everything more expensive, for everyone.

Worse, the measure would represent the largest business tax hike in San Francisco history — in some cases an increase exceeding 800% — at the exact moment our city’s economic recovery remains fragile. Incentivizing large employers to leave is not a budget strategy. It is economic self-sabotage.

Here are two more inconvenient truths your constituents deserve to hear:

1. This tax punishes the wrong companies. Due to how pay ratios are calculated, tech giants like Google, Meta, and Amazon are largely exempt — their highly paid workforces keep their ratios low. The businesses actually hit are grocery stores, pharmacies, and retailers with hourly workers. These are the neighborhood businesses San Franciscans depend on daily, and many are already closing their doors.

2. Prop D breaks a deal voters already ratified. Just two years ago, in 2024, labor, business, and city leaders negotiated Proposition M — a broadly supported business tax overhaul that voters passed. Prop D tears up that compromise before the ink is even dry. Stability and predictability matter to businesses deciding whether to stay in San Francisco. Constantly relitigating settled policy sends exactly the wrong signal.

San Francisco cannot afford political theater disguised as tax policy.

I urge you to show your constituents the honesty and leadership they deserve — and VOTE NO ON PROP D.

Respectfully,

JD.

From:	Christina Hung
To:	Board of Supervisors (BOS); CivilService, Civil (CSC)
Cc:	David Canham; Debra Grabelle; Isen, Carol (HRD)
Subject:	SEIU Local 1021 and IFPTE Local 21 Letter Regarding City Workforce Reduction
Date:	Tuesday, May 19, 2026 11:54:45 AM
Attachments:	5.19.26_BOS & CSC_Re-City Reduction in Workforce.pdf SEIU PERB charge against SF over layoffs 5-4-2026.pdf 2026.0504 IFPTE L21 Unfair Practice Charge.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

(Sent on behalf of SEIU Local 1021 Executive Director David Canham and IFPTE Local 21 Executive Director Debra Grabelle)

Dear Members of the Board of Supervisors and the Civil Service Commission,

Please find attached a joint letter from SEIU Local 1021 and IFPTE Local 21 regarding the City's workforce reduction, along with copies of the Unfair Labor Practice (ULP) charges filed with the Public Employment Relations Board (PERB) concerning the City's April 6, 2026 announcement of City employee layoffs.

If you have any questions, please direct them to SEIU Local 1021 Executive Director David Canham and IFPTE Local 21 Executive Director Debra Grabelle, both of whom are copied on this email.

Thank you,

Christina Hung (she/her/hers)
Special Assistant, SEIU Local 1021
P: (415) 465-3768 | **W**: https://www.seiu1021.org/

STATE OF CALIFORNIA
PUBLIC EMPLOYMENT RELATIONS BOARD

UNFAIR PRACTICE CHARGE

DO NOT WRITE IN THIS SPACE: **Case No:** **Date Filed:**

INSTRUCTIONS: File this charge form via the e-PERB Portal, with proof of service. Parties exempt from using the e-PERB Portal may file the original charge in the appropriate PERB regional office (see PERB Regulation 32075), with proof of service attached. Proper filing includes concurrent service and proof of service of the charge as required by PERB Regulation 32615(c). All forms are available from the regional offices or PERB's website at www.perb.ca.gov. If more space is needed for any item on this form, attach additional sheets and number items.

IS THIS AN AMENDED CHARGE? **YES** ☐ **If so, Case No.** **NO** ☑

1. CHARGING PARTY: **EMPLOYEE** ☐ **EMPLOYEE ORGANIZATION** ☑ **EMPLOYER** ☐ **PUBLIC**[1] ☐

a. Full name: International Federation of Professional and Technical Engineers, Local 21

b. Mailing address: 1999 Harrison St, Ste 2700, Oakland, CA 94612

c. Telephone number: (510) 272-0169

d. Name and title of person filing charge: Arthur Liou, Attorney
Telephone number: (510) 272-0169
E-mail Address: aliou@leonardcarder.com

e. Bargaining unit(s) involved: Bargaining Unit #7 and #8

2. CHARGE FILED AGAINST: (mark one only) **EMPLOYEE ORGANIZATION** ☐ **EMPLOYER** ☑

a. Full name: City and County of San Francisco

b. Mailing address: 1 Dr. Carlton B. Goodlett Place, Room 110, San Francisco, CA 94102

c. Telephone number: (415) 557-4857

d. Name and title of agent to contact: Carol Isen, Director of Human Resources
Telephone number: (415) 557-4857
E-mail Address: carol.isen@sfgov.org

3. NAME OF EMPLOYER (Complete this section only if the charge is filed against an employee organization.)

a. Full name:

b. Mailing address:

4. APPOINTING POWER: (Complete this section only if the employer is the State of California. See Gov. Code, § 18524.)

a. Full name:

b. Mailing address:

c. Agent:

[1] An affected member of the public may only file a charge relating to an alleged public notice violation, pursuant to Government Code section 3523, 3547, 3547.5, or 3595, or Public Utilities Code section 99569.

5. GRIEVANCE PROCEDURE

Are the parties covered by an agreement containing a grievance procedure which ends in binding arbitration?

Yes ☑ No ☐ Unknown ☐

6. STATEMENT OF CHARGE

a. The charging party hereby alleges that the above-named respondent is under the jurisdiction of: (check one)

- ☐ Educational Employment Relations Act (EERA) (Gov. Code, § 3540 et seq.)
- ☐ Ralph C. Dills Act (Gov. Code, § 3512 et seq.)
- ☐ Higher Education Employer-Employee Relations Act (HEERA) (Gov. Code, § 3560 et seq.)
- ☑ Meyers-Milias-Brown Act (MMBA) (Gov. Code, § 3500 et seq.)
- ☐ One of the following Public Utilities Code Transit District Acts: San Francisco Bay Area Rapid Transit District Act (SFBART Act) (Pub. Util. Code, § 28848 et seq.), Orange County Transit District Act (OCTDA) (Pub. Util. Code, § 40000 et seq.), Sacramento Regional Transit District Act (Sac RTD Act) (Pub. Util. Code, § 102398 et seq.), Santa Clara VTA, (Pub. Util. Code, § 100300 et seq.), and Santa Cruz Metro (Pub. Util. Code., § 98160 et seq.)
- ☐ The Los Angeles County Metropolitan Transportation Authority Transit Employer-Employee Relations Act (TEERA) (Supervisory Employees of the Los Angeles County Metropolitan Authority (Pub. Util. Code, § 99560 et seq.)
- ☐ Trial Court Employment Protection and Governance Act (Trial Court Act) (Article 3; Gov. Code, § 71630 – 71639.5)
- ☐ Trial Court Interpreter Employment and Labor Relations Act (Court Interpreter Act) (Gov. Code, § 71800 et seq.)

b. The specific Government or Public Utilities Code section(s), or PERB regulation section(s) alleged to have been violated is/are: Gov. Code section 3506.5, subds. (a)-(c); PERB Regulation 32603(a)-(c) Unknown ☐

c. For MMBA, Trial Court Act and Court Interpreter Act cases, if applicable, the specific local rule(s) alleged to have been violated is/are **(*a copy of the applicable local rule(s) MUST be attached to the charge*):**

d. Provide a clear and concise statement of the conduct alleged to constitute an unfair practice including, where known, the time and place of each instance of respondent's conduct, and the name and capacity of each person involved. This must be a statement of the facts that support your claim and *not conclusions of law*. A statement of the remedy sought must also be provided. (*Use and attach additional sheets of paper if necessary*.) See attached ☑

DECLARATION

I declare under penalty of perjury that I have read the above charge and that the statements herein are true and complete to the best of my knowledge and belief and that this declaration was executed on 05/04/2026 (Date)

at Oakland, California. (City and State)

Arthur Liou, Attorney (Type or Print Name and Title, if any)

(Signature)

Mailing Address: 1999 Harrison St, Ste 2700
Oakland, CA 94612

E-Mail Address: aliou@leonardcarder.com

Telephone Number: (510) 272-016

PROOF OF SERVICE

I declare that I am a resident of or employed in the County of Alameda,

State of California. I am over the age of 18 years. The name and address of my

Residence or business is Leonard Carder LLP, 1999 Harrison St, Ste 2700, Oakland, CA 9

Leonard Carder LLP, 1999 Harrison St, Ste 2700, Oakland, CA 94612

On 05/04/2026 (*Date*), I served the Unfair Practice Charge (*Description of document(s)*)

_____ (*Description of document(s) continued*) in Case No. _____ PERB Case No., if known).

on the parties listed below by (check the applicable method(s)):

- [x] placing a true copy thereof enclosed in a sealed envelope for collection and delivery by the United States Postal Service or private delivery service following ordinary business practices with postage or other costs prepaid;
- [ ] personal delivery;
- [x] electronic service - I served a copy of the above-listed document(s) by transmitting via electronic mail (e-mail) or via e-PERB to the electronic service address(es) listed below on the date indicated. (*May be used only if the party being served has filed and served a notice consenting to electronic service or has electronically filed a document with the Board. See PERB Regulation 32140(b).*)

(*Include here the name, address and/or e-mail address of the Respondent and/or any other parties served.*)

City and County of San Francisco
ATTN: Carol Isen, Director
Department of Human Resources
1 Dr. Carlton B. Goodlett Place, Room 110
San Francisco, CA 94102
Carol.Isen@sfgov.org

Office of the City Attorney
City Hall, Room 234
1 Dr. Carlton B. Goodlett Place,
San Francisco, CA 94102
cityattorney@sfcityatty.org

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration was executed on 05/04/2026 (*Date*),

at Oakland (*City*) California (*State*).

Samantha Thomas (*Type or print name*)

Samantha Thomas (*Signature*)

ATTACHMENT TO UNFAIR PRACTICE CHARGE

I. Introduction

The International Federation of Professional and Technical Engineers, Local 21 (Local 21) brings this charge against the City and County of San Francisco (the City) for unilaterally imposing layoffs without providing adequate notice and an opportunity to bargain.

On April 6, 2026, the City gave Local 21 notice that it would be laying off forty-eight Local 21-represented employees in multiple departments and job classifications, with layoffs being effective either May 6 or June 5, 2026. While the City claimed that the layoffs were due to the lack of funds, all of the affected positions had been fully budgeted for through the end of the City's current fiscal year, which ends on June 30. At the same time, the City's fiscal outlook for future years has been improving, given increased revenue from taxes and decreased spending on retirement funds.

Nevertheless, in a rush to push through layoffs before the next budget cycle, the City unilaterally announced layoffs without considering or bargaining with Local 21 over alternatives and without bargaining over effects like the impact on workload and scheduling for employees who remain, or the timing, identity, or number of employees to be laid off. In fact, in its haste, the City issued incorrect layoff lists to Local 21 and had to backtrack on individuals it identified for layoff, and it also failed to provide Local 21 with notice for all of the laid off employees. Additionally, the City included in its layoff lists individuals in positions exempt from civil service rules, but who were scheduled to be converted to permanent civil service positions, which would have provided them greater rights and protections.

The City provided its April 6 notice only after it had already decided who it was going to lay off, depriving Local 21 of the opportunity to bargain over the effects and before Local 21 could request information relevant to bargaining effects or to determine whether the decision itself should be negotiable. The City's actions violate Government Code sections 3506.5, subdivisions (a), (b), and (c), and Public Employment Relations Board (PERB) Regulation 32603, subdivisions (a), (b), and (c). Local 21 requests that PERB issue a complaint against the City for its unlawful conduct.

II. Statement of Facts

Local 21 is the exclusive representative for thousands of City workers, including engineers, architects, accountants, planners, healthcare professionals, IT professionals, legal assistants, environmental specialists, administrative analysts, and more. Local 21 and the City are parties to a memorandum of understanding (MOU) with a term from July 1, 2024 through June 30, 2027. Local 21-represented positions are

A. For civil service positions, the parties' MOU requires as much advance notice as possible of layoffs, but no less than sixty days, and provides a severance option for laid-off employees

The parties' MOU has limited provisions addressing layoffs, primarily concerning notice, severance, and how different types of positions will be treated.

Most positions within Local 21's bargaining units are permanent civil service positions and are entitled to protections under the City's civil service rules. However, the City has also hired many Local 21 workers into positions exempt from civil service requirements and protections, including "temporary exempt," "permanent exempt," and "Category 18" positions.[1] While civil service rules do not apply to these positions in the same way, they are part of Local 21's bargaining units, and the parties' MOU and other policies continue to apply to them.

For permanent civil service positions, the parties' MOU requires the City to provide "as much advance notice as possible" of layoffs with a minimum of at least sixty days' written notice:

> Any employee who is to be laid off due to the lack of work or funds shall be notified, in writing, with as much advance notice as possible but not less than sixty (60) calendar days prior to the effective date of the layoff. Such sixty (60) calendar day minimum advance notice of layoff shall not apply should layoff in a shorter period be beyond the control of the City. The Union shall receive copies of any layoff notice. The provisions of this Section shall not apply to "as needed", or intermittent employees or employees hired for a specific period of time or for the duration of a specific project or employees who are bumped from their position.

(Ex. 1, ¶ 124 [2024-27 MOU provisions regarding layoffs].) The MOU also gives employees the right to displace employees with less seniority in their same classification, first in their own department and then City-wide, including at the San Francisco Unified School District. (Ex. 1, ¶ 126.) After all "bumping" has taken place, any employees still subject to layoff is entitled to a severance, although the employee must sign a release of claims and forfeit "holdover" rights. (Ex. 1, ¶ 127.).

For Category 18 appointments who have been in the position at least twelve months, employees are eligible to receive a severance payment or to administratively appeal their release. (Ex. 1, ¶¶ 136-137.) The severance option could provide up to nine weeks of pay, depending on how long someone has worked in a Category 18 position. (Ex. 1, ¶ 144.) However, these options are not available for individuals if the employee is being terminated for misconduct, the maximum three-year period for the appointment has elapsed, the project the employee was hired for ends, or "the funding for the project or professional services on which the employee is working is exhausted or discontinued." (Ex. 1, ¶¶ 138-142.) Additionally, Category 18 employees have only seven calendar days after release to decide whether to elect a severance or an appeal. (Ex. 1, ¶ 146.)

[1] Under the San Francisco Charter, these appointments are exempt from civil service rules and are for "special projects and professional services with limited term funding," although they can be filled through regular civil service procedures also. (S.F. Charter, § 10.104-18.) While the Charter states that the appointments "shall not exceed three years and shall not be renewable," in practice these positions often extend beyond three years through various means.

Lastly, the MOU also recognizes that the City must meet and confer in good faith and "endeavor to reach agreement" over employee workloads in relationship to layoffs. (Ex. 1, ¶ 122.)

B. The City announced layoffs on April 6 without first notifying the union

On information and belief, as early as December 2025, San Francisco Mayor Daniel Lurie had ordered City departments to find $400 million in ongoing budget cuts.[2] Departments were required to submit plans with the cuts to the mayor's office in February 2026. Then, in early March, the mayor's office explicitly told departments that they needed to identify five hundred jobs to eliminate, including filled positions.[3] As a result, Local 21 believes that by sometime in March, the City had already identified positions it intended to lay off.

Nevertheless, it was only on April 6, 2026, the City emailed notice to Local 21 for the first time that it was laying off forty-eight Local 21-represented employees. (Ex. 2 [April 6, 2026 email from Jonathan Wright with attached letter and list of permanent civil service and civil service exempt employees].) The City's email included two separate lists of employees—permanent civil service and civil service exempt—subject to the layoffs.

According to the City, the layoffs were intended to address the projected deficit for fiscal year 2026-27. (Ex. 2 [letter attachment to email].) However, because San Francisco's budget for fiscal year 2025-26, which ends June 30, 2026, has already been approved and funds appropriated, all of the positions affected by the layoffs are funded through the end of the current fiscal year. The notice stated that permanent civil service employees would be released June 5, 2026, and exempt employees would be released May 6, 2026, essentially making the layoffs final by the time the Mayor's office submits its budget for approval to the Board of Supervisors in May and June 2026.

In its apparent haste to have the layoffs complete by May and June, the City incorrectly identified individuals to be laid off. While it initially gave Local 21 a list of employees to be laid off around 9:30am, later in the day, around 3:00pm, the City sent a revised list that removed two of the names from the original lists and replaced them with others. (Ex. 3.) In fact, Local 21 later learned that some of the employees on this second list were incorrectly included, and the relevant department did not intend to lay off the employee.

Even worse, on April 30, Local 21 learned from a bargaining unit member in the Police Department, Byron Fong, that he had received a layoff notice on April 6, but the City never gave Local 21 the layoff notice and never included the individual in any of its lists of employees subject to layoff. The notice Fong received stated that he would be laid off effective May 6.

---

[2] J.D. Morris, *S.F. Mayor Daniel Lurie seeks $400 million in cuts as he confronts growing budget deficit*, S.F. Chron. (Dec. 12, 2025), https://www.sfchronicle.com/sf/article/s-f-mayor-daniel-lurie-seeks-400-million-in-cuts-21237581.php.

[3] J.D. Morris, *Mayor Lurie tells S.F. departments to plan for 500 job cuts as labor battles, intensify*, S.F. Chron. (March 3, 2026), https://www.sfchronicle.com/sf/article/lurie-unions-tough-fights-21941808.php.

Local 21 immediately wrote to the City on April 30 to demand that this layoff be rescinded but the City has not responded as of the date of this charge.

The City did not say how it identified the number of employees to lay off or whom it would lay off. Sixteen of the individuals are permanent civil service employees and thirty-two employees are exempt from civil service, according to the City. Individuals have a wide range of years of service at the City, with some having just one or two years of service but others having worked at the City in different capacities for a decade or more and in some cases multiple decades.

Affected positions include information systems analysts and other information technology positions, human resources analysts, emergency services coordinators, administrative analysts, employee assistance counselors, and more. Among the departments implementing layoffs are the Controller, Police Department, Department of Emergency Management, City Planning, Department of Human Resources, and Department of Public Health, among others.

For example, in the Police Department, positions that are responsible for crime reporting and tracking systems such as the City's online crime dashboard, cybersecurity, and violence reduction are being cut. One Local 21 member slated for layoff has worked for the City for twenty-six years, but is subject to layoff effective May 6 from her job in the Police Department working with gun violence victims and on gun violence prevention, even though her work has helped reduce gun violence in San Francisco's District 10 by 50%.

The City also eliminated the only two employee assistance counselors in the entire City. These employees provide employee assistance program (EAP) services such as counseling, referrals, and workplace mediation for other City employees. For instance, when a social worker at Zuckerberg San Francisco General Hospital was killed by a patient in November 2025 in a high profile stabbing, one of the counselors spoke to approximately five hundred Department of Public Health employees afterward about the traumatic incident. On information and belief, the City will continue to provide EAP services to City employees but solely through a company the City contracts with for these services, ComPsych, and Local 21 members will stop performing this work altogether.

At the same time, several of the exempt employees being laid off had been scheduled to convert to permanent civil service positions or to go through the process to do so, which would have entitled them to greater protections—for example, the sixty days' minimum notice under the MOU and bumping and civil service rights.

Beginning April 6, the City notified employees in writing that they would be laid off. In the notices, the City stated that the layoffs were all due to lack of funds, although all of the positions subject to layoff are funded through the remainder of the current fiscal year, because the Board of Supervisors has approved the Mayor's budget for fiscal year 2025-26 and funds have been appropriated to pay for the positions. (See, e.g., Ex. 4 [exemplar layoff notices employees received].) In fact, in some departments, employees were told that the department had determined that there were insufficient funds for the employee's position for fiscal year 2026-27, even though that fiscal year had not started yet. (See, e.g., Ex. 4 [Controller's Office notice to Francesco Sardo].) The letters informed employees that they may have severance rights under

the MOU. (Ex. 4.) However, for all Category 18 employees, the letters told them that because their positions were being eliminated for lack of funding, they were not entitled to any severance under the MOU. (E.g., Ex. 4 [Police Department layoff notice to Venkata Brahmaji Dhavileswarapu Naga].) Previously, the limitation on Category 18 employees' right to severance pay if funding has been "exhausted or discontinued" had not applied to instances where funding for the position had already been appropriated for the fiscal year and certified as available by the controller.

C. Local 21 demanded to bargain over effects

On April 17, 2026, Local 21 emailed the City to demand to bargain over effects. (Ex. 5.) It followed up that request with a more detailed demand to bargain and request for information on April 24, 2026. (Ex. 6.)

In its letter, Local 21 demanded that the City cease and desist in laying off employees, because the City did not provide enough time to meet and confer over effects. (Ex. 6.) Local 21 also stated that the effects it wanted to bargain included, but were not limited to:

1. The timing of any and all proposed layoffs,
2. The number of employees to be laid off,
3. The identity of employees to be laid off,
4. The skills/knowledge/abilities that may or may not justify retaining junior employees within a layoff unit,
5. Training opportunities for bargaining unit employees to learn the requisite skills needed to fill vacant positions at the same or lower classification,
6. The timing and amount of notice to employees,
7. The content of notices to employees,
8. The resulting change in the ratio of contract workers to career employees,
9. Continuity of health coverage for those laid off,
10. Continued service credit for retirement purposes,
11. Protection for vacation and sick leave accruals,
12. The effects on workload, job duties, staffing levels, breaks, and scheduling of remaining employees,
13. The effects on the health and safety of remaining employees,
14. Recall rights, and

15. Preferential rehire rights.

(Ex. 6.) Local 21 requested information relating to a variety of topics relating to the layoffs, including alternatives the City considered, the anticipated savings from the layoffs, information about the employees being laid off, the City's plans for how it would address the work performed by the laid off employees, vacancies at the City, and seniority lists. (Ex. 6.) As of the filing of this unfair practice charge, the City has not responded to Local 21's request for information yet.

III. Argument

A. The City unilaterally implemented layoffs without bargaining effects and did not provide sufficient notice for the parties to bargain over effects before the layoff dates

An employer commits a unilateral change when it (1) changes or deviates from the status quo, (2) on a matter within the scope of representation, (3) in a manner having a generalized effect or continuing impact on represented employees' terms or conditions of employment, and (4) reaches its decision without first providing the exclusive representative adequate advance notice and an opportunity to bargain. (*Regents of the University of California* (2023) PERB Decision No. 2884-H, p. 9.) In the case of layoffs or other effects bargaining situations, the employer must provide sufficient notice for the parties to meet and confer over negotiable effects, and PERB has recognized that effects bargaining violations are no less harmful than decisional bargaining violations, as both types of violation disrupt and destabilize employee-employer relations. (*County of Santa Clara* (2019) PERB Decision No. 2680-M, p. 12.)

The effects of layoffs and alternatives to layoffs are within scope of representation. (See, e.g., *International Assn. of Fire Fighters, Local 188, AFL-CIO v. Public Employment Relations Bd.* (2011) 51 Cal.4th 259, 277 (*IAFF Local 188*); *Anaheim Union High School District* (2016) PERB Decision No. 2504, p. 10.) Among other things, these topics could encompass alternatives to layoff like encouraging early retirements, seeking volunteers, exploring the possibility of voluntary furloughs, other cost-cutting measures such as canceling outside contracts and insourcing work currently performed by more expensive contract labor, and negotiable effects such as the timing, number, and identity of those to be selected for layoff, and the impact on the workload and safety of those who remain. (*IAFF*, *supra*, 51 Cal.4th at pp. 276-277; *City of Sacramento* (2013) PERB Decision No. 2351-M, p. 22 [options in lieu of layoff are negotiable]; *City of Richmond* (2004) PERB Decision No. 1720-M, p. 3 [effects of layoff decision, such as workload and safety issues, are negotiable]; *Norris School District* (1995) PERB Decision No. 1090, p. 15 [transfer of duties from one position by consolidating role of two distinct positions is negotiable]; *Alum Rock Union Elementary USD* (1983) PERB Decision No. 322, pp. 12-13 [decision to transfer duties from one classification to another is negotiable]; *Mt. Diablo Unified School District* (1984) PERB Decision No. 373b, pp. 16, 19, 24 [employee workload as negotiable subject].)

Once a public employer like the City makes a firm decision, it must provide the exclusive representative with notice and a reasonable opportunity to negotiate *before* taking action that affects matters within the scope of representation. (*County of Sacramento*, *supra*, PERB Decision No. 2315-M, p. 5.) When the exclusive representative first learns of a change after the

decision has been made, as occurred here, "by definition, there has been inadequate notice." *Modoc County Office of Education* (2019) PERB Decision No. 2684, p. 10, quoting *City of Sacramento*, *supra*, PERB Decision No. 2351-M, p. 33.) PERB is clear that meeting and conferring on the implementation and effects of a non-negotiable layoff decision generally should commence early enough to reach completion, including resolution of impasse, prior to implementation of the decision.[4] (*Salinas Valley Memorial Healthcare System* (2012) PERB Decision No. 2298-M (*Salinas Valley*), p. 16.)

In this case, the City already decided the timing, number, and identity of the workers to be laid off before notifying Local 21 on April 6. It therefore foreclosed Local 21's ability to bargain over those matters, as well as any alternatives to layoffs, instead announcing the layoffs as a fait accompli. Although effects bargaining permits the parties to negotiate over alternatives to a layoff and requires that the union get a meaningful chance to persuade the employer that there are alternatives that would reduce the impact on employees, the City's actions have precluded this altogether. (*County of Sacramento*, *supra*, PERB Decision No. 2351-M, p. 22.)

And even to the extent the City has not decided all of the effects that Local 21 seeks to bargain, by moving forward with the layoffs without providing sufficient opportunity to bargain effects—most egregiously allowing for just 30 days to bargain over effects for the majority of affected employees—the City still has committed a unilateral change. (See *Salinas Valley*, *supra*, PERB Decision No. 2298-M, p. 16.)

The City is not free to implement the layoffs until or unless the parties reach agreement or impasse over the negotiable effects of the decision. (*County of Santa Clara* (2013) PERB Decision 2321-M, p. 25.) The City's imposition of layoffs without notice and an opportunity to bargain effects violates Government Code section 3506.5, and PERB should therefore issue a complaint on this basis.

B. The City committed a unilateral change by failing to provide notice and an opportunity to bargain over the removal of EAP services work from the bargaining unit

Removal of bargaining unit work without providing notice and an opportunity to bargain is also an unfair practice when the employer continues to perform the same work or function but bargaining unit members cease to perform the work. (*City of Sacramento*, *supra*, PERB Decision No. 2351-M, p. 16.) The City has done so here with regard to EAP services, which it will

[4] PERB has held that an employer may implement layoffs before the completion of bargaining and impasse resolution regarding effects only if all three of the following conditions are met: (1) the employer faces either an immutable deadline imposed by law or an important managerial interest that would be negated by delay in implementation; (2) the union was provided with notice of layoff and an opportunity to negotiate; and (3) the employer negotiates in good faith both before and after implementation, to the extent implementation has not resolved matters. (*Compton Community College District* (1989) PERB Decision No. 720, pp. 14-15.) The City cannot demonstrate these circumstances are met here, particularly since the eliminated positions have been budgeted for through the end of June.

continue to provide through its outside vendor even though it is laying off the only Local 21 employees performing this work.

There are two employee assistance counselors in Local 21's bargaining units, and they are the only employees at the City providing EAP services directly to City employees. This includes counseling, referrals, and employee mediation or conflict resolution. But because the City is eliminating these two positions, there will be no Local 21 members—or any City employees—providing EAP services. Instead, on information and belief, the City will continue to provide these services to City employees only through ComPsych, a private company that the City contracts with.

By announcing this decision without first giving Local 21 notice or an opportunity to bargain, the City has committed another unilateral change. In *City of Sacramento*, for example, PERB found that the employer committed an unfair practice when it transferred duties from supervisory dispatchers to rank-and-file dispatchers in another bargaining unit and laid off all the supervisory dispatchers, without providing notice or bargaining over the transfer of work. (*Supra*, PERB Decision No. 2351-M, pp. 18-24.) Although work duties were shared between the two bargaining units, as a result of the layoffs, the supervisory dispatchers' unit ceased performing the work altogether. So too here, the City is eliminating from the Local 21 bargaining unit the positions that have provided EAP services to hundreds of City employees—most recently after the tragic killing of a UCSF social worker at Zuckerberg San Francisco General Hospital—but it is continuing to do this work through ComPsych.

Finally, because the City has not responded to Local 21's request for information yet, Local 21 does not know whether there are other classifications for which the City has failed to bargain over transfer of work or facts showing that it needed to bargain over the layoff decision and not just the effects. Local 21 reserves the right to amend the charge to include those facts as they come to light.

C. The City unilaterally changed layoff notice and severance requirements

In addition to implementing the layoffs without bargaining over effects, the City has also committed unilateral changes by failing to comply with contractual requirements to provide as much notice as possible of layoffs and claiming that severance is not available for Category 18 employees. The City provided no notice that it intended to change any of these terms.

First, given the Mayor's strong push to eliminate jobs as early as December 2025 and his office's directive in February 2026 to eliminate five hundred jobs, it is more likely than not that the City knew that it intended to lay off certain employees but intentionally waited to give notice. The parties' MOU requires that the City provide permanent civil service employees notice as soon as possible, and its failure to do so violated the parties' negotiated policy. (Ex. 1, ¶ 124.)

Second, the City did not give Local 21 any notice about the layoff of Byron Fong, and it was only after Fong contacted the union that it learned he had received a layoff notice. This clearly changes the policy required under the MOU, which states that "[t]he Union shall receive copies of any layoff notice." (Ex. 1, ¶ 124.)

Third, the City told Category 18 employees that they were not entitled to severance, because their positions were being eliminated for lack of funding. However, all of the positions being laid off were budgeted for and fully funded through the end of the current fiscal year. Since funds have not, in fact, been exhausted or discontinued, the City's claim that severance is not available is another unilateral change to negotiated terms.

IV. Conclusion and Remedies Requested

For the foregoing reasons, PERB should issue a complaint against the City for violating Government Code section 3506.5, subdivisions (a), (b), and (c), and PERB Regulation 32603, subdivisions (a), (b), and (c).

As a remedy, the City should be ordered to rescind the layoffs, and cease and desist from laying off Local 21-represented employees without providing proper advance notice and a meaningful opportunity to bargain. PERB should also order the City to bargain in good faith over any layoff effects and negotiable subjects. Any severance agreements entered into by Local 21-represented employees should also be invalidated. With regard to the unilateral transfer of work and changes to negotiated MOU provisions, the City should also be ordered to rescind those changes, to cease and desist from implementing those changes without notice and an opportunity to bargain, and to provide notice and an opportunity to bargain before making any changes.

For all of these changes, directly affected workers should be made whole for any losses, and indirectly affected workers, such as those who are being required to take on an increased workload and duties, should be compensated for taking on the extra work.

The Union itself should be made whole for the cost of staff time and resources dedicated to addressing the unlawfully imposed layoffs as well as the value of lost dues.

Lastly, PERB should order the City to post notices, including through electronic posting, and any other remedies PERB deems appropriate.

Exhibit 1

AGREEMENT

Between and For

THE CITY AND COUNTY OF SAN FRANCISCO

And

THE INTERNATIONAL FEDERATION OF PROFESSIONAL AND TECHNICAL ENGINEERS, LOCAL 21, AFL-CIO

FOR FISCAL YEARS

2024 – 2025, 2025 – 2026, and 2026 – 2027

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monthly. The dashboard will list all budgeted and filled positions by classification and department.

118. Joint Labor Management Committee on Personal Service Contracts. The City and the Union shall form a JLMC on City Contracting. The JLMC shall establish procedures to implement the Pilot Personal Services Contract Review Process. The JLMC shall also review and make recommendations regarding the process of engaging Labor prior to entering into a City contract. On an on-going basis, the JLMC will review data on Personal Service Contract approvals, City contract spending, benchmarking best practices, and the effectiveness of the Pilot PSC Review Program described in Paragraph 115. Based on the information provided, the JLMC will make recommendations to improve the process, reporting requirements, and policies governing the way that the City initiates the PSC process. Any disputes regarding violations of the PSC process shall be resolved by the JLMC and not by the grievance provision of this Agreement. The committee will include no more than 8 members, 4 from the City and 4 from the Union, and will meet every other month for 1 year, to make recommendations, and annually thereafter for the term of this contract.

119. This article shall be interpreted consistent with and shall not conflict with the Charter.

II.F. EMPLOYEE REASSIGNMENTS

120. Except in cases of urgent need, each City department shall post or provide electronically notices of vacancies. If posted, the vacancy notice shall be in a prominent location in the department, and/or at each separate work location of the department, for a period of not less than five (5) working days in order to afford employees interested in reassignment an opportunity to apply for a vacant position. If provided electronically, the vacancy notice shall be provided to all employees and employees shall have not less than five (5) working days to respond. Each such notice shall describe the classification of the position to be filled, the physical location of the position, its starting and quitting time, and a general description of the work to be performed.

II.G. WORKFORCE REDUCTION

1. Obligation to Meet & Confer on Employee Workloads

121. The City and Union acknowledge that there has been and may continue to be a reduction in the City workforce primarily as a result of reduced revenue and inflation.

122. The City recognizes its legal obligation to meet and confer in good faith and endeavor to reach agreement on employee workloads.

123. The City shall provide any written information relating to staffing levels and workloads in a given department upon written request to the Employee Relations Division, with any reproduction costs above single copies to be paid by the Union.

2. Advance Notice of Pending Layoffs

124. Any employee who is to be laid off due to the lack of work or funds shall be notified, in writing, with as much advance notice as possible but not less than sixty (60) calendar days prior to the effective date of the layoff. Such sixty (60) calendar day minimum advance notice of layoff shall not apply should layoff in a shorter period be beyond the control of the City. The Union shall receive copies of any layoff notice. The provisions of this Section shall not apply to "as needed", or intermittent employees or employees hired for a specific period of time or for the duration of a specific project or employees who are bumped from their position.

125. The City will provide ten (10) business days' notice to employees who are subject to displacement due to layoff. To the extent this notice period extends beyond the date the displacing employee is to start in the position, the employee who is to be displaced will be placed in a temporary exempt position in the employee's classification and department for the remainder of the notice period.

3. Layoff Procedures

126. Layoffs shall be administered pursuant as follows: An employee with permanent seniority in class shall have the right to displace an employee with less permanent seniority in the same class in any department. All bumping and displacement shall first occur within the department that affected the layoff in question prior to City-wide bumping.

127. After bumping and displacement occurs, an employee who is laid off shall receive one week's severance pay for each full year worked, up to a maximum of 12 weeks, in exchange for a release, in a form acceptable to the City, signed by the employee of any and all claims arising out of the employee's separation from employment by layoff (including claims arising under this Agreement) that the employee may have against the City including any officer or employee thereof. An employee who accepts severance pay shall forfeit all holdover rights. The Union agrees not to pursue any grievance arising out of the layoff for an employee who accepts severance under this section. If an employee accepts severance pay and retires within two (2) years of accepting the severance pay, they shall reimburse the City for the full amount of the severance pay.

II.H. UTILIZATION OF PROP F AND TEMPORARY EXEMPT EMPLOYEES

128. The Human Resources Director agrees to work with City departments to ensure proper utilization of Proposition F and temporary exempt ("as needed") employees when such positions would more appropriately or efficiently be filled by permanent employees. In addition, the City will notify holdovers in represented classifications of any recruitment for exempt positions in their classifications.

129. The Union and the City will meet to review and identify exempt appointments in Categories 17 and 18 that may be appropriate for conversion to permanent civil service. The parties agree to conclude this process not later than December 31,

2019. After that date, any remaining unresolved issues will be referred to the Union-City Relations Committee. The Union reserves the right to appeal or contest exempt appointments to the Civil Service Commission.

II.I. CREDIT FOR TIME SERVED IN TEMPORARY POSITION WHILE ON LAYOFF FROM PERMANENT POSITION

130. An employee who has completed probation in a permanent position and who:

131. 1. is "laid off" from said position;

132. 2. is immediately and continuously employed in another classification with the City, either permanent or temporary; and

133. 3. is thereafter permanently re-employed in the employee's former classification without a break in service;

134. 4. shall, for the purposes of determining salary increments, receive credit for the time served while laid off from the employee's permanent position.

II.J. RELEASE OF CATEGORY 18 EMPLOYEES

135. Under Charter Section 10.104(18), appointments for special projects and professional services with limited term funding shall not exceed three years and are exempt from competitive civil service selection, appointment and removal procedures. Individuals appointed to such positions serve at the pleasure of the Appointing Officer. For purposes of this Agreement, these positions are called "Category 18 appointments."

136. Subject to the conditions and limitations in the following paragraphs, if an employee in a Category 18 appointment is released from service, the employee shall have the option of receiving either severance pay or a post-release administrative hearing.

137. An employee in a Category 18 appointment is eligible for these options only if the employee has served at least twelve (12) consecutive months in the Category 18 appointment.

138. An employee in a Category 18 appointment is not eligible for these options if the employee is released for any of the following reasons:

139. a. the employee has served the maximum three-year period in the current appointment;

140. b. the project for which the employee was hired ends or is discontinued;

141. c. the funding for the project or professional services on which the employee is working is exhausted or discontinued; or

142. d. the employee engaged in any of the following misconduct: misappropriation of public funds or property; misuse or destruction of public property; mistreatment of persons (including violation of City policies prohibiting discrimination,

harassment or retaliation); dishonesty; or acts that would constitute a felony or misdemeanor.

143. Eligible employees may select one of the following two options:

Option 1: Severance

144. An eligible employee who timely elects severance shall receive one (1) week of severance pay for each full year of continuous service in any Category 18 appointment, up to a maximum of nine (9) weeks of severance pay. Severance pay shall be calculated at the employee's base hourly rate. To receive the severance pay, the employee and the Union must sign a release of any and all claims arising out of the employee's employment or release from employment (including claims arising under this Agreement) that the employee or Union may have against the City, including any City officer or employee. This release would include a release of any rights to return to any underlying permanent civil service appointment. This release shall be in a form acceptable to the City.

Option 2: Advisory Administrative Appeal

145. An eligible employee may request an advisory administrative appeal of the release with the City's Human Resources Director or designee. Upon receipt of a timely request for appeal from an eligible employee, the Human Resources Director or designee shall convene a meeting where the released employee may express objections or concerns regarding the release. The employee may bring a Union representative to the meeting; however, the employee is not entitled to bring witnesses or have a legal or other representative at the meeting. The meeting officer shall make a recommendation to the employee's Appointing Officer regarding the release. The Appointing Officer or designee shall either accept or reject the recommendation in writing within ten (10) calendar days of receipt of the recommendation. The decision of the Appointing Officer or designee on the recommendation and on the release is final.

Deadline to Elect Option

146. At the time of release, the City shall provide the released employee with written notice of any available options under this Section II.J. An eligible released employee shall have seven (7) calendar days to elect either severance or an appeal. If the employee elects severance, the employee or Union shall notify the Appointing Officer or designee in writing by the deadline. If the employee elects an appeal, the employee or Union shall notify the Human Resources Director in writing by the deadline. If the released employee or Union fails to make an election within seven (7) calendar days, both options shall be withdrawn and the release shall be final.

147. This section is not subject to the grievance procedure, except the employee or Union may grieve the proper calculation of the severance.

Exhibit 2

From: Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>
Sent: Monday, April 6, 2026 9:39 AM
To: Debra Grabelle; Mark Weirick; Katherine General
Cc: Isen, Carol (HRD); Graham, Ardis (HRD); Kirke, Caitlin (HRD)
Subject: 2026.04.06 IFPTE Local 21 Reduction In Force Labor Notice
Attachments: 04.06.26 IFPTE Local 21 Exempt Attachment.xlsx; 04.06.26 IFPTE Local 21 PCS Attachment.xlsx; 2026.04.06 Reduction In Force Labor Notice IFPTE Local 21.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Labor Partners,

Attached please find a labor notice from Employee Relations Director Ardis Graham regarding reduction in force affecting IFPTE Local 21.

Also attached are lists containing information for the affected employees.

Please contact Caitlin Kirke, copied here, to schedule a meeting to discuss this action.

Sincerely,

Connecting People with Purpose

Jonathan T. Wright
Assistant Employee Relations Director
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

City and County of San Francisco
Carol Isen
Human Resources Director

Department of Human Resources
Connecting People with Purpose
www.sfdhr.org

Via Email

DATE: April 6, 2026

TO: Debra Grabelle, Executive Director, IFPTE Local 21
Mark Weirick, Regional Director, IFPTE Local 21
Kat General, Field Director, IFPTE Local 21

FROM: Ardis Graham, Employee Relations Director

CC: Carol Isen, Human Resources Director
Jonathan T. Wright, Assistant Employee Relations Director
Caitlin Kirke, Employee Relations Representative

RE: Labor Notice – Reduction in Force

Dear Debra Grabelle,

As you know, the City's projected General Fund deficit for fiscal year 2026-27 is $168.5 million. In the next two fiscal years, the projected shortfall is $642.8 million. As part of an effort to address this deficit, the City is initiating a reduction in force including release of exempt employees and implementing layoffs of permanent civil service employees.

Effective today, April 6, 2026, 16 permanent civil service employees represented by IFPTE Local 21 will be issued layoff notices by their department, effective in 60 days on June 5, 2026. Additionally, 32 exempt employees will be released over the next 30 days, effective May 6, 2026.

Attached, please find lists of affected permanent civil service and exempt employees.

The City is available to discuss this reduction in force including, but not limited to, possible impacts arising from this decision. Please contact Caitlin Kirke as soon as possible to schedule a meeting, should you wish to meet.

Dept	Employee First Name	Employee Last Name	Emp ID	Employee Job Code	Employee Job Class Title
CON	Ravishankar	Alladi	[redacted]	1042	IS Engineer-Journey
CON	Nagamadhavi	Makkapati		1070	IS Project Director
CPC	Harold	Steger		1044	IS Engineer-Principal
CPC	Diane	Livia		5278	Planner II
DEM	Gerardo	Diaz		8602	Emergency Services Coord II
DEM	Manuel	Ramirez		8602	Emergency Services Coord II
DEM	Lloyd	Shand		8603	Emergency Services Coord III
DPH	Xavier	Macy		1232	Training Officer
DPH	Kally	Cao		1241	Human Resources Analyst
DPH	Elizabeth	Tek		1241	Human Resources Analyst
DPH	Lawrence	Kim		1241	Human Resources Analyst
DPH	Moises	Gonzalez Santoyo		1241	Human Resources Analyst
DPH	Aya	Zhangelova		1244	Senior Human Resources Analyst
DPH	Leticia	Evans		1244	Senior Human Resources Analyst
DPH	Brenda	Medina		1244	Senior Human Resources Analyst
DPH	Sterling	Sanders		1244	Senior Human Resources Analyst
DPH	Henry	Mac		1823	Senior Administrative Analyst
ECN	Mark	Hogains		1823	Senior Administrative Analyst
ECN	Joyce Soon	Wong		2978	Contract Compliance Officer II
HRC	Ashley	Murray		1452	Executive Secretary II
HRD	Evelyn	Sullivan		1053	IS Business Analyst-Senior
HRD	Monique	August		1232	Training Officer
POL	Taha	Syed		1043	IS Engineer-Senior
POL	David	Yau		1053	IS Business Analyst-Senior
POL	Gladys	Guzman De Anda		1053	IS Business Analyst-Senior
POL	Venkatabrahmaji	Dhavileswarapu Naga		1063	IS Programmer Analyst-Senior
POL	Gayatri	Parajuli Acharya		1063	IS Programmer Analyst-Senior
POL	Rasiya Lehreen	Syed		1063	IS Programmer Analyst-Senior
POL	Jarrar Razvi	Syed		1070	IS Project Director
POL	Jason	Hecker		1823	Senior Administrative Analyst
POL	Delia	Montiel		1824	Principal Administrative Analyst
TIS	Willie	Sualua		1942	Assistant Materials Coordinator

Dept	Employee First Name	Employee Last Name	Emp ID	Employee Job Code	Employee Job Class Title
CON	Francesco	Sardo	[redacted]	1053	IS Business Analyst-Senior
CON	Lohit Srikanth Redd	Yenimireddy		1054	IS Business Analyst-Principal
CON	Laurence	Wolfson		1070	IS Project Director
CON	Prakash	Ganapa		1070	IS Project Director
CPC	Lulu	Mabelitini-Hwang		1094	IT Operations Support Administrator IV
CPC	Jonathan	Tso		1825	Principal Administrative Analyst II
CPC	Claudine	Asbagh		5293	Planner IV
DEM	Erin	Bachus		2593	Health Program Coordinator III
ECN	Marianne	Thompson		1823	Senior Administrative Analyst
ECN	Benson	Tran		1823	Senior Administrative Analyst
HSS	Allen	Zhang		1652	Accountant II
HSS	Douglas	Cyr		2595	Senior Employee Assistance Counselor
HSS	Jeannette	Longtin		2595	Senior Employee Assistance Counselor
POL	Salma	Moosavi		1053	IS Business Analyst-Senior
POL	Vincent	Lee		1824	Principal Administrative Analyst
TTX	Heidi	Hamilton		1054	IS Business Analyst-Principal

Exhibit 3

From: Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>
Sent: Monday, April 6, 2026 3:08 PM
To: Debra Grabelle
Cc: Isen, Carol (HRD); Graham, Ardis (HRD); Wright, Jonathan (HRD); Katherine General; Mark Weirick
Subject: RE: 2026.04.06 IFPTE Local 21 Reduction In Force Labor Notice
Attachments: 04.06.26 IFPTE Local 21 PCS Attachment (Updated).xlsx

Hi Debra,

Please see attached an updated list of affected PCS employees, the updates are highlighted in yellow.

Thanks,

Connecting People with Purpose

Caitlin Kirke (she, her, hers)
Employee Relations Representative
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

From: Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>
Sent: Monday, April 6, 2026 9:39 AM
To: Debra Grabelle <debra.grabelle@ifpte21.org>; Mark Weirick <mweirick@ifpte21.org>; Katherine General <kgeneral@ifpte21.org>
Cc: Isen, Carol (HRD) <carol.isen@sfgov.org>; Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>
Subject: 2026.04.06 IFPTE Local 21 Reduction In Force Labor Notice

Dear Labor Partners,

Attached please find a labor notice from Employee Relations Director Ardis Graham regarding reduction in force affecting IFPTE Local 21.

Also attached are lists containing information for the affected employees.

Please contact Caitlin Kirke, copied here, to schedule a meeting to discuss this action.

Sincerely,

Connecting People with Purpose

Jonathan T. Wright
Assistant Employee Relations Director
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

Dept	Employee First Name	Employee Last Name	Emp ID	Employee Job Code	Employee Job Class Title
CON	Francesco	Sardo	[redacted]	1053	IS Business Analyst-Senior
CON	Lohit Srikanth Redd	Yenimireddy		1054	IS Business Analyst-Principal
CON	Laurence	Wolfson		1070	IS Project Director
CON	Prakash	Ganapa		1070	IS Project Director
CPC	Andy Huang	Yu		1094	IT Operations Support Administrator IV
CPC	Jonathan	Tso		1825	Principal Administrative Analyst II
CPC	Carly	Grob		5293	Planner IV
DEM	Erin	Bachus		2593	Health Program Coordinator III
ECN	Marianne	Thompson		1823	Senior Administrative Analyst
ECN	Benson	Tran		1823	Senior Administrative Analyst
HSS	Allen	Zhang		1652	Accountant II
HSS	Douglas	Cyr		2595	Senior Employee Assistance Counselor
HSS	Jeannette	Longtin		2595	Senior Employee Assistance Counselor
POL	Salma	Moosavi		1053	IS Business Analyst-Senior
POL	Vincent	Lee		1824	Principal Administrative Analyst
TTX	Heidi	Hamilton		1054	IS Business Analyst-Principal

Exhibit 4

OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

Certified Mail

April 6, 2026

Ravishankar Alladi
[redacted]

Subject: Release from Permanent Exempt Appointment

Dear Ravishankar Alladi:

This is to notify you that the Controller's Office is releasing you from your Permanent Exempt 1042 IS-Engineer-Journey position with the Systems Division effective close of business on May 6, 2026. Your work within the Systems Division will conclude on that date.

You were appointed on July 10, 2023, to a Permanent Exempt position within the Controller's Office. The San Francisco Charter, Section 10.104 states: *All employees of the City and County shall be appointed through competitive examination unless exempted by this Charter. The following positions shall be exempt from competitive civil service selection, appointment and removal procedures, and the person serving in the position shall serve at the pleasure of the appointing authority.*

Your release from this position is non-disciplinary. There are no restrictions placed on your future employment. We wish you the best in your future endeavors. Below are the City and County of San Francisco departments to contact concerning employee benefits.

Retirement System
1145 Market Street, 5th Floor
San Francisco, CA 94102
sfersconnect@sfgov.org
Tel: (415) 487-7000

Health Service System
1145 Market Street, 3rd Floor
San Francisco, CA 94103
Tel: (628) 652-4700

If you have any questions, please contact me at carlos.benitez@sfgov.org.

Sincerely,

Carlos Benitez
Departmental Personnel Officer

cc: Khristian Antonion, IS Engineer-Principal
Jack Wood, Systems Division Director
Official Employee Personnel File

OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

Certified Mail

April 6, 2026

Francesco Sardo
[redacted]

Dear Francesco Sardo:

The Controller's Office has determined that there are insufficient funds available in Fiscal Year 2026-27 to support your position in class 1053 IS Business Analyst-Senior. It is with regret that I must inform you that your separation from your current position is imminent.

This letter is provided to you as formal notification that, effective close-of-business Friday, June 5, 2026, you will be separated from your position as a Permanent employee in class 1053 IS Business Analyst-Senior with the Controller's Office. This action is necessitated due to lack of funds or anticipated lack of funds.

If you have permanent civil service status, you may have holdover, displacement or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.

The International Federation of Professional and Technical Engineers (IFPTE), Local 21 Collective Bargaining Agreement provides for employees with permanent civil service status to receive a severance payment. If you decide to elect severance, please notify me. Please refer to IFPTE, Local 21 Collective Bargaining Agreement, Article II.G., paragraph 127 for additional information.

For information regarding continuation of your health benefits, please refer to the enclosed Employee Layoff Information Booklet, or contact the Health Service System Membership Division at (628) 652-4700.

We look forward to meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter with me, I can be reached at (628) 652-9761.

Sincerely,

Carlos Benitez
Departmental Personnel Officer

Enclosures: Separation Report
Employee Layoff Information Booklet

cc: Greg Wagner, Controller
ChiaYu Ma, Deputy Controller
DHR, Client Services Consulting
IFPTE, Local 21
Retirement System

CITY AND COUNTY OF SAN FRANCISCO
POLICE DEPARTMENT
HEADQUARTERS
1245 3RD Street
San Francisco, California 94158

DANIEL LURIE
MAYOR

DERRICK J. LEW
CHIEF OF POLICE

April 6, 2026

Venkata Brahmaji Dhavileswarapu Naga
[redacted]

Dear Mr. Dhavileswarapu Naga:

As you may know, the City is facing an unprecedented budget deficit and the impact of federal funding cuts. The Mayor's Office directed City departments to reduce personnel and identify positions for elimination. Unfortunately, your Temporary Exempt 1063 IS Programmer Analyst-Senior position will be eliminated effective close of business May 6, 2026. Employees appointed to exempt positions serve at the pleasure of the Appointing Officer, who can end the appointment at any time.

Under the Memorandum of Understanding (MOU) between the City and IFPTE, LOCAL 21 Article II.J Release of Category 18 Employees, the employee shall have the option of receiving either severance pay or a post-release administrative hearing. This is with the understanding that an employee in a Category 18 appointment is not eligible for these options if the employee is released for any of the following reasons including: the funding for the project or professional services on which the employee is working is exhausted or discontinued. To that end, you are not eligible for these options as the position is being eliminated due to lack of funding.

For questions regarding health benefits, please contact San Francisco Health Services at (415)554-1750. For questions regarding retirement or deferred compensation benefits, please contact the San Francisco Employees' Retirement System at (415)487-7000.

Thank you for your service and we wish you luck with your future career endeavors.

Sincerely,

CHIEF DERRICK LEW
Chief of Police

Enclosures: *Separation Report*

cc: DHR, Client Services Consulting

San Francisco Planning

49 South Van Ness Avenue, Suite 1400
San Francisco, CA 94103
628.652.7600
www.sfplanning.org

April 6, 2026

Harold Steger
[redacted]

Dear Harold:

Planning Department has determined that there are insufficient funds available in Fiscal Year 2025-2026 to support your position in class 1044 IS Engineer-Principal. It is with regret that I must inform you that your separation from your current position is imminent.

This letter is provided to you as formal notification that, effective close-of-business Wednesday, May 6, 2026, you will be separated from your position as a Temporary Exempt employee in class 1044 IS Engineer-Principal with Planning Department. This action is necessitated due to lack of funds.

We look forward to meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter with me, I can be reached at 628-652-7628.

Sincerely,

Michael Eng
Human Resources Manager

Enclosures: *Separation Report*

cc: Deborah Landis, Acting Director of Administration
DHR, Client Services Consulting
IFPTE, Local 21
Retirement System

San Francisco Planning

49 South Van Ness Avenue, Suite 1400
San Francisco, CA 94103
628.652.7600
www.sfplanning.org

Via Mail Delivery and Email

April 6, 2026

Jonathan Tso
[redacted]

Dear Jonathan:

Planning Department has determined that there are insufficient funds available in Fiscal Year 2025-2026 to support your position in class 1825 Principal Administrative Analyst II. It is with regret that I must inform you that your separation from your current position is imminent.

This letter is provided to you as formal notification that, effective close-of-business Friday, June 5, 2026, you will be separated from your position as a Permanent Civil Service employee in class 1825 Principal Administrative Analyst II with Planning Department. This action is necessitated due to lack of funds.

If you have permanent civil service status, you may have holdover, displacement or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.

The International Federation of Professional and Technical Engineers (IFPTE), Local 21 Collective Bargaining Agreement provides for employees with permanent civil service status to receive a severance payment. If you decide to elect severance, please notify me. Please refer to IFPTE, Local 21 Collective Bargaining Agreement, Article II.G., paragraph 127 for additional information.

For information regarding continuation of your health benefits, please refer to the enclosed *Employee Layoff Information Booklet*, or contact the Health Service System Membership Division at (628) 652-4700.

We look forward to meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter with me, I can be reached at 628-652-7522.

Sincerely,

Michael Eng
Human Resources Manager

Enclosures: *Separation Report*
Employee Layoff Information Booklet

cc: Deborah Landis, Acting Director of Administration
DHR, Client Services Consulting
IFPTE, Local 21
Retirement System

Department of Emergency Management
San Francisco City Hall, Room 344
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
Phone: (415) 558-3800

Daniel Lurie
Mayor

SAN FRANCISCO DEPARTMENT OF EMERGENCY MANAGEMENT

Mary Ellen Carroll
Executive Director

April 6, 2026

Via Email [erin.bachus@sfgov.org]

Erin M Bachus
[redacted]

RE: Involuntary Separation/Layoff Notice

Dear Erin,

The Department of Emergency Management has determined that there are insufficient funds available in Fiscal Year 2026-27 to support your position in class 2593 Health Program Coordinator III. It is with regret that I must inform you that your separation from your current position is imminent.

This letter is provided to you as formal notification that, effective close-of-business Friday, June 5, 2026, you will be separated from your position as a Permanent employee in class 2593 Health Program Coordinator III with the Department of Emergency Management. This action is necessitated due to lack of funds or anticipated lack of funds.

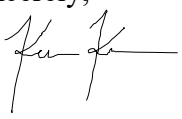
If you have Permanent Civil Service status, you may have holdover, displacement, or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.

The International Federation of Professional and Technical Engineers (IFPTE), Local 21 Collective Bargaining Agreement provides for employees with Permanent Civil Service status to receive a severance payment. If you decide to elect severance, please notify me. Please refer to IFPTE, Local 21 Collective Bargaining Agreement, Article II.G., paragraph 127 for additional information.

For information regarding continuation of your health benefits, please refer to the enclosed *Employee Layoff Information Booklet*, or contact the Health Service System Membership Division at (628) 652-4700.

We look forward to meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter with me, I can be reached at (628) 652-1974.

Sincerely,



Kacie Kesler
Department Personnel Officer

Encls.: Separation Report
Employee Layoff Information Booklet

cc: Mary Ellen Carroll, Executive Director, Department of Emergency Management
Donna Ho, Supervising Human Resources Consultant, Department of Human Resources
IFPTE, Local 21
Retirement System

Department of Emergency Management
San Francisco City Hall, Room 344
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
Phone: (415) 558-3800

Daniel Lurie
Mayor

Mary Ellen Carroll
Executive Director

April 6, 2026

Via Email [lloyd.shand@sfgov.org]

Lloyd Shand
[redacted]

RE: Notice of Release from Exempt Appointment

Dear Lloyd,

This is to notify you that effective close of business Wednesday, May 6, 2026, you are released from your position as Division Coordinator, which is a Permanent Exempt 8603 Emergency Services Coordinator III appointment. Employees appointed to exempt positions serve at the pleasure of the Appointing Officer, who can end the appointment at any time. This release is non-punitive, and no restrictions will be placed on your future employability with the City and County of San Francisco.

For questions regarding health benefits, please contact San Francisco Health Services at (628) 652-4700. For questions regarding retirement or deferred compensation benefits, please contact the San Francisco Employees' Retirement System at (415) 487-7000.

Thank you for your service to the City and the Department. Please feel free to contact me at Kacie.Kesler@sfgov.org should you have any questions or concerns.

Sincerely,

Kacie Kesler
Departmental Personnel Officer

cc: Personnel File

City and County of San Francisco
Daniel L. Lurie
Mayor

San Francisco Department of Public Health
Daniel Tsai
Director of Health

April 6, 2026

Xavier Macy
[redacted]

Subject: Notice of Exempt Release

Dear Xavier Macy,

Upon your appointment, you signed a Notice of Exempt Appointment for the special project or assignment for which you were hired. In accordance with San Francisco Charter Section 10.104-18, your Exempt Appointment is concluding, and your employment as a classification 1232 Training Officer, with the Department of Public Health, will end effective May 7, 2026.

Please return your ID badge and any City-owned equipment assigned to you such as office keys, laptop, uniforms, or mobile phones no later than May 6, 2026. Items may be returned to Human Resources at 2789 - 25th Street, 3rd Floor, or to your supervisor. Please note that failure to return City property may delay final processing, including issuance of your final payment. Final pay will be issued via direct deposit and may take up to two pay periods following your separation date. Your Separation Report is enclosed for your records.

For questions regarding your health benefits, please contact the San Francisco Health Service System (SFHSS) at (628) 652-4700 or visit sfhss.org. For questions regarding your retirement benefits, please contact the San Francisco Employees' Retirement System (SFERS) at (415) 487-7000 or visit sfers.org.

We appreciate your contributions and service during your time with the Department of Public Health. If you have any questions, please contact your supervisor, Richa Dhanju, or Human Resources at (628) 271-6980.

Sincerely,

Luenna Kim
Chief Human Resources Officer

cc: Employee File
Supervisor

City and County of San Francisco
Daniel L. Lurie
Mayor

San Francisco Department of Public Health
Daniel Tsai
Director of Health

April 6, 2026

Henry Mac
[redacted]

Subject: Notice of Separation

Dear Henry Mac,

The San Francisco Department of Public Health has determined that there are insufficient funds available in Fiscal Year 2026-2027 to support your position in Classification 1823, Senior Administrative Analyst. It is with regret that I must inform you about your separation from your current position.

This letter is provided to you as formal notification that effective close-of-business June 5, 2026, you will be separated from your temporary provisional position in classification 1823 Senior Administrative Analyst, with the Department of Public Health. Enclosed please find your Separation Report.

You may have holdover, displacement or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement, and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.

The International Federation of Professional and Technical Engineers (IFPTE), Local 21, Collective Bargaining Agreement with the City provides that employees with permanent civil service status may elect to receive severance pay. If you would like to receive severance pay, you must elect to do so within fourteen (14) calendar days of the date of this letter. If you elect severance, you shall notify me in writing by no later than close of business Monday, April 20, 2026, at Luenna.Kim@sfdph.org. Please refer to IFPTE, Local 21 Collective Bargaining Agreement, Article II.G., paragraphs 126-127 for additional information.

For information regarding continuation of your health benefits, please refer to the enclosed *Employee Layoff Information Booklet*, or contact the San Francisco Health Services at (628) 652-4700 or visit San Francisco Health Service System (sfhss.org).

Lastly, DHR will be meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter, please reach out to us at (415) 583-4757 or DPH- LaborRelations@sfdph.org.

Thank you for your dedication and the meaningful contributions you have made to the health of the communities we serve.

Sincerely,

Luenna Kim
Chief Human Resources Officer

Enclosures: Separation Report
Employee Layoff Information Booklet

cc: Department of Human Resources, Client Services Consulting Team
IFPTE, Local 21
Retirement System

Exhibit 5

From: Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>
Sent: Friday, April 17, 2026 4:51 PM
To: Mark Weirick <mweirick@ifpte21.org>; Debra Grabelle <debra.grabelle@ifpte21.org>; Katherine General <kgeneral@ifpte21.org>
Cc: Isen, Carol (HRD) <carol.isen@sfgov.org>; Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>
Subject: Re: 2026.04.06 IFPTE Local 21 Reduction In Force Labor Notice

Thank you, Mark. Confirming receipt. Please send us your availability and release requests and we'll be ready to meet as soon as possible.

Get Outlook for iOS

From: Mark Weirick <mweirick@ifpte21.org>
Sent: Friday, April 17, 2026 16:45
To: Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Debra Grabelle <debra.grabelle@ifpte21.org>; Katherine General <kgeneral@ifpte21.org>
Cc: Isen, Carol (HRD) <carol.isen@sfgov.org>; Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>
Subject: RE: 2026.04.06 IFPTE Local 21 Reduction In Force Labor Notice

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Jonathan,

Local 21 requests to meet and confer over the impacts of the City's reduction in force notice, including but not limited to reorganizations, reassignments, closures and impacts on the workforce and the elimination of bargaining unit work.

We will be providing early next week the names of Local 21 members that we want to have released to attend, as well as requests for additional necessary and relevant information and we look forward to scheduling dates.

-Mark

Mark Weirick (he/him/his)
Regional Director, IFPTE Local 21
Main: (415) 864-2100
Direct: (415) 914-7386
Join Us: www.ifpte21.org/join/

From: Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>
Sent: Monday, April 6, 2026 9:39 AM
To: Debra Grabelle <debra.grabelle@ifpte21.org>; Mark Weirick <mweirick@ifpte21.org>; Katherine General <kgeneral@ifpte21.org>
Cc: Isen, Carol (HRD) <carol.isen@sfgov.org>; Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>
Subject: 2026.04.06 IFPTE Local 21 Reduction In Force Labor Notice

Dear Labor Partners,

Attached please find a labor notice from Employee Relations Director Ardis Graham regarding reduction in force affecting IFPTE Local 21.

Also attached are lists containing information for the affected employees.

Please contact Caitlin Kirke, copied here, to schedule a meeting to discuss this action.

Sincerely,

Jonathan T. Wright
Assistant Employee Relations Director
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

Exhibit 6

PROFESSIONAL & TECHNICAL ENGINEERS, LOCAL 21, AFL-CIO
An Organization of Professional, Technical, and Administrative Employees

SENT ELECTRONICALLY

April 24, 2026

Ardis Graham

Employee Relations Director, DHR

Re: Cease and Desist, Demand to Bargain and RFI Regarding Layoffs and/or Reductions in Force

Dear Ardis,

I write with regard to the layoffs announced by San Francisco on April 6, 2026, and our upcoming meetings over the layoffs.

First, the layoffs were announced with insufficient time to complete effects bargaining before they became effective. In some cases, notice of only one month was given, which does not provide enough time to bargain over effects and ensure that all required procedures under the Civil Service Rules and collective bargaining agreement are followed. Accordingly, we hereby demand that you cease and desist from implementing these layoffs and maintain the status quo, until the parties are able to meet and confer in good faith and reach impasse or agreement over all matters within the scope of representation, including but not limited to those bargainable issues and related effects detailed throughout this letter.

Additionally, because the notices sent to employees indicated that they may elect a severance, which could require the employee to sign a release of claims and forfeit other rights, we demand that any such election, release of claims, or forfeiture of rights be reversed and the status quo maintained until the conclusion of effects bargaining. To the extent any deadline has been communicated to employees for electing a severance, we demand that you inform employees that there is no deadline for doing so and that the parties need to complete effects bargaining with regard to layoffs first.

Our demand to bargain covers any and all plans that San Francisco has made, is making presently, or makes in the foreseeable future, to eliminate any IFPTE Local 21-represented

positions in any manner and for any reason. It also covers any plan to eliminate one or more non-Local 21 positions, in any manner and for any reason, if that elimination materially affects terms and conditions of employment for any Local 21-represented positions.

To the extent that any of the City's plans, layoffs, or other workforce reductions involve contracting out or having work performed by contract workers, shifting or removing work within or out of Local 21's bargaining unit(s), assigning Local 21-represented employees to new positions or assignments, shifting work to temporary employees, shifting work to managers, supervisors, or other non-unit employees, or other mechanisms that involve matters within the scope of representation, we demand to meet and confer over these decisions, and alternatives to them, as well.

Our demand to meet and confer over the effects of any and all pending or future layoffs includes but is not limited to the following specific effects of the layoffs:

1. The timing of any and all proposed layoffs,
2. The number of employees to be laid off,
3. The identity of employees to be laid off,
4. The skills/knowledge/abilities that may or may not justify retaining junior employees within a layoff unit,
5. Training opportunities for bargaining unit employees to learn the requisite skills needed to fill vacant positions at the same or lower classification,
6. The timing and amount of notice to employees,
7. The content of notices to employees,
8. The resulting change in the ratio of contract workers to career employees,
9. Continuity of health coverage for those laid off,
10. Continued service credit for retirement purposes,
11. Protection for vacation and sick leave accruals,
12. The effects on workload, job duties, staffing levels, breaks, and scheduling of remaining employees,
13. The effects on the health and safety of remaining employees,
14. Recall rights, and
15. Preferential rehire rights.

In addition, Local 21 also requests the following information, which is necessary for us to be able to bargain over the effects of the layoffs:

1. Any and all plans for layoffs or reductions in force including documents or records (paper, electronic, or otherwise) discussing, explaining, or relating to the City's decisions and their implementation.

2. A copy of all alternative staffing scenarios considered.

3. A detailed description of the City's planned reduction in force for all groups of non-Local 21-represented employees.

4. The budget for FY25-26 and FY26-27 for each department that the City anticipates will be affected by the proposed layoffs showing the amount of revenue accounted for from each revenue source.

5. The labor budget for FY25-26 and FY26-27 identifying the number of actual and budgeted FTE in each department that the City anticipates will be affected by the proposed layoffs.

6. A list of all Local 21-represented positions, whether vacant or filled, that the City has already eliminated since July 1, 2024, including department, FTE, and projected salary or other savings from the elimination of the position.

7. A list of all Local 21-represented positions, whether vacant or filled, that the City plans to eliminate in the future, including department, FTE, and projected salary or other savings from the elimination of the position.

8. With respect to each Local 21 employee or position that is subject to the proposed layoffs, provide:

    a. Employee name

    b. Job classification

    c. FTE

    d. Civil service role type (PCS, PEX, TEX, etc.)

    e. If they are PEX/TEX:

        i. Appointment start and end date

        ii. Indicate if they have an underlying PCS position and identify their underlying PCS position

    f. Currentwage rate/salary

    g. Date of hire into current position

h. Job descriptions and any other written descriptions of job duties and assignments

i. The date(s) on which the decision to layoff the position was made

j. Any documentation of each such decision

k. A description of specifically how the work performed by the employee will be performed in light of the reduction in staff. Include the following information in the description:

   i. What job duties and functions or services does the individual currently perform or provide

   ii. Will the City continue to perform those duties or functions or provide those services

   iii. If so, how will the City perform those duties or functions or provide those services

   iv. Who will perform those duties and functions or provide those services

   v. Are those individuals City employees and if so what job classification, and

   vi. If the City will no longer perform those duties or functions or provide those services, what is the anticipated impact of the City no longer performing those duties or functions or providing those services

9. Descriptions of any changes to the following that management proposes to implement for Local 21-represented employees in departments or programs that have any employee subject to the proposed layoffs:

   a. Changes to workload

   b. Changes to job duties

   c. Changes to job descriptions

   d. Changes to staffing

   e. Changes to schedules, and

   f. Changes to work location

10. For each department or program where Local 21-represented employees are subject to the proposed layoffs and management proposes to implement changes to the subjects listed above, describe and provide documents identifying, discussing, or describing the existing workload, job duties, job descriptions, staffing, and schedules of Local 21-represented members in those departments or programs.

11. The job posting for each Local 21-represented position posted by the City at any time since July 1, 2024.

12. The current fund balance and/or amount held (please use the balance on the day the records are produced) for all citywide funds, including object codes.

13. For each position being subject to layoff, the determination or a description of the finding that economy, lack of funds, or lack of work justifies the proposed layoffs.

14. A current list of vacancy rates by job title and department for all citywide positions, without attrition.

15. Total vacancy savings assumed in the current adopted budget, including the total amount of vacancy savings assumed for the general fund and for all non-general funds.

16. The total number of applicants for all city jobs, broken down by job classification, for each of the past five fiscal years.

17. A list of all Local 21-represented classifications that have experienced the following over the past five fiscal years:

    a. A continuous recruitment

    b. A re-opened recruitment

    c. A failed hiring effort due to declined job offers

    d. A failed hiring effort due to insufficient qualifications

18. For all employees on the PCS layoff list, the name, status, citywide seniority date, and rank on eligible list of all employees in the affected classes and the number of such employees to be laid off.

19. For each employee on the layoff list, the amount projected in salary or other savings from the elimination of that position and the budgeted cost of each position.

20. A list of all provisional, temporary from eligible list, and probationary employees in each of the affected classifications.

21. A list of all special qualifications or skills pertaining to all positions in the classifications affected by the layoff list.

22. For each employee subject to layoff, all prior classifications in the city and county of San Francisco in which they held a permanent appointment.

23. A description of, and documents implementing or describing, any department or program reorganizations, closures, consolidations, relocation, and reassignments affecting Local 21-represented employees since January 1, 2026.

24. A list of all current budgeted and vacant positions by classification and department and FTEs, without attrition factor.

25. A list of all current vacancies open for reassignment, transfer, or external recruitment.

26. A list of all current frozen positions by classification, department, division, and Union.

27. A list of all current budgeted FTEs by classification and department and union, with the number of FTEs currently filled.

28. The number and a list of employees by classification, department, and union who retired for each of the last three fiscal years.

29. The number and a list of employees by classification, department, and union who are still active but have set a retirement date and initiated the retirement process with SFERS.

30. The number of hours worked by non-PCS employees in every department, division, subdivision by classification for the current fiscal year to date and the prior fiscal year.

31. Per Civil Service Rule 121.11.3, a list of all classifications that the Human Resources Director has designated as "similarly related" to the classes subject to the layoff.

32. Any report providing demographic information on the city and county workforce by race and gender for each of the last five years, by department, classification, and permanent vs temporary status, including promotions, terminations, administrative leave, and acting assignments to the extent available.

33. Any analysis or forecasts of property tax revenues, assessment appeal refunds or other trends related to property taxes conducted by the city and county or by outside parties for the city and county since 2019.

34. Copies of all financial forecasts that the city and county is currently utilizing for the development of the FY 25-26 and 26-27 budget.

35. Any analysis or projections of the impact of HR1 on the city and county budget.

36. A copy of the most quarterly or monthly financial statement, including unaudited statements.

37. Copies of all city and county economic reserve policies.

38. A list of all property owned by the city and county, including with designation of all land or units currently vacant or unused.

39. A list of all contract awards for personal services contracts, grants contract, non-purchasing contracts and any other type of contract with suppliers for the past five fiscal years, including the following:

a. Name of contractors/supplier

b. Date of awards

c. Start and end date of contract

d. Total amount awarded

e. Total payments made

f. Total purchase orders outstanding

g. Contracting department

h. Name of any subcontractors

i. Scope of work

j. City and county job classifications that normally perform the work

k. Reason for contracting out

40. A list of all contracts approved by department heads without full hearing before a commission or board for each of the past five fiscal years including the following:

a. Name of contractor

b. Amount of award

c. Total payments made

d. Total purchase orders outstanding

e. Date of award

f. Awarding department

g. Name of department head approving award

41. A list of all personal service contracts approved in the last two fiscal years up to the date of the response to this request that include or affect job classification affected by the layoff notice, including any that includes work that could be performed by bargaining unit employees.

42. A list of all contracts approved by the City under the Fentanyl state of emergency.

43. A list of all contracts approved to administer Proposition F of 2024.

44. A list of all contracts that have been or are proposed to be cut or reduced as part of the 2025-2026 budget or the 2026-2027 budget.

Please provide the requested information and records as they become available, rather than waiting until all are available. If you contend that any of the requested information is not subject to production to Local 21, please provide a written explanation of your contentions.

If the records are available in electronic format, please provide them to me by email at mweirick@ifpte21.org.

Sincerely,

Mark Weirick
Regional Director

CC: Debra Grabelle, Executive Director, IFPTE Local 21
Katherine General, Field Director, IFPTE Local 21

PERB Filed
05/04/26 17:11 PM

STATE OF CALIFORNIA

PUBLIC EMPLOYMENT RELATIONS BOARD

UNFAIR PRACTICE CHARGE

DO NOT WRITE IN THIS SPACE: Case No: **Date Filed: 05/04/2026**

INSTRUCTIONS: File the original and one copy of this charge form in the appropriate PERB regional office (see PERB Regulation 32075), with proof of service attached to each copy. Proper filing includes concurrent service and proof of service of the charge as required by PERB Regulation 32615(c). All forms are available from the regional offices or PERB's website at www.perb.ca.gov. If more space is needed for any item on this form, attach additional sheets and number items.

IS THIS AN AMENDED CHARGE? **YES** ☐ **If so, Case No** **NO** ☒

1. CHARGING PARTY: **EMPLOYEE** ☐ **EMPLOYEE ORGANIZATION** ☒ **EMPLOYER** ☐ **PUBLIC**[1] ☐

a.	**Full name:**	Service Employees International Union, Local 1021		
b.	**Mailing Address:**	350 Rhode Island Street, Suite 100, San Francisco, CA 94103		
c.	**Telephone number:**	(510) 350-4527		
d.	**Name and title of agent to contact:**	Kerianne R. Steele, Attorney	**E-mail Address:**	ksteele@unioncounsel.net, perb@unioncounsel.net
	Telephone number:	(510) 337-1001	**Fax No.:**	(510) 337-1023
e.	**Bargaining Unit(s) involved:**	Miscellaneous Bargaining Unit and Staff & Per Diem Nurses Unit		

2. CHARGE FILED AGAINST: (mark one only) **EMPLOYEE ORGANIZATION** ☐ **EMPLOYER** ☒

a.	**Full name:**	City & County of San Francisco		
b.	**Mailing Address:**	1 Dr Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102		
c.	**Telephone number:**	(415) 554-6141		
d.	**Name and title of agent to contact:**	Daniel Lurie, Mayor	**E-mail Address:**	daniel.lurie@sfgov.org
	Telephone number:	(415) 554-6141	**Fax No.:**	

3. NAME OF EMPLOYER (Complete this section only if the charge is filed against an employee organization.)

a. Full name:
b. Mailing address:

4. APPOINTING POWER: (Complete this section only if the employer is the State of California. See Gov. Code, § 18524.)

a. Full name:
b. Mailing Address:
c. Agent:

5. GRIEVANCE PROCEDURE

[1]An affected member of the public may only file a charge relating to an alleged public notice violation, pursuant to Government Code section 3523, 3547, 3547.5, or 3595, or Public Utilities Code section 99569

Are the parties covered by an agreement containing a grievance procedure which ends in binding arbitration?

PERB Filed
05/04/26 17:11 PM

Yes ☒ No ☐ Unknown ☐

6. STATEMENT OF CHARGE

a. The charging party hereby alleges that the above-named respondent is under the jurisdiction of: (check one)

☐ Educational Employment Relations Act (EERA) (Gov. Code, § 3540 et seq.)

☐ Ralph C. Dills Act (Gov. Code, § 3512 et seq.)

☐ Higher Education Employer-Employee Relations Act (HEERA) (Gov. Code, § 3560 et seq.)

☒ Meyers-Milias-Brown Act (MMBA) (Gov. Code, § 3500 et seq.)

☐ Los Angeles County Metropolitan Transportation Authority Transit Employer-Employee Relations Act (TEERA) (Pub. Utilities Code, § 99560 et seq.)

☐ One of the following Public Utilities Code Transit District Acts: San Francisco Bay Area Rapid Transit District Act (SFBART Act) (Pub. Util. Code, § 28848 et seq.), Orange County Transit District Act (OCTDA) (Pub. Util. Code, § 40000 et seq.), Sacramento Regional Transit District Act (Sac RTD Act) (Pub. Util. Code, § 102398 et seq.), Santa Clara VTA, (Pub. Util. Code, § 100300 et seq.), and Santa Cruz Metro (Pub. Util. Code., § 98160 et seq.)

☐ Trial Court Employment Protection and Governance Act (Trial Court Act) (Article 3; Gov. Code, § 71630 – 71639.5)

☐ Trial Court Interpreter Employment and Labor Relations Act (Court Interpreter Act) (Gov. Code, § 71800 et seq.)

b. The specific Government or Public Utilities Code section(s) or PERB regulation section(s) alleged to have been violated is/are:

Gov. Code secs. 3502, 3502.1, 3503, 3504.5, 3505, 3506 and 3506.5, PERB Reg. (a)-(c), (g)

c. For MMBA, Trial Court Act and Court Interpreter Act cases, if applicable, the specific local rule(s) alleged to have been violated is/are (***a copy of the applicable local rule(s) MUST be attached to the charge***)**:**

See attached

d. Provide a clear and concise statement of the conduct alleged to constitute an unfair practice including, where known, the time and place of each instance of respondent's conduct, and the name and capacity of each person involved. This must be a statement of the facts that support your claim and *not conclusions of law*. A statement of the remedy sought must also be provided. (*Use and attach additional sheets of paper if necessary*.)

See attached

DECLARATION

I declare under penalty of perjury that I have read the above charge and that the statements herein are true and complete to the best of my knowledge and belief. (A Declaration will be included in the e-mail you receive from PERB once you have completed this screen. The person filing this Unfair Practice Charge is required to return a properly filled out and signed original Declaration to PERB pursuant to PERB Regulations 32140 and 32135.)

	/s/	05/04/2026
(Type or Print Name)	(Signature)	Date

Weinberg Roger & Rosenfeld
A Professional Corporation

1375 55th Street
Emeryville, California 94608
TELEPHONE: (510) 337-1001
FACSIMILE: (510) 337-1023
Kerianne R. Steele
ksteele@unioncounsel.net

STEWART WEINBERG
DAVID A. ROSENFELD
WILLIAM A. SOKOL
LINDA BALDWIN JONES
ALAN G. CROWLEY
KRISTINA L. HILLMAN♠
BRUCE A. HARLAND
CAREN P. SENCER
ANNE I. YEN
MANUEL A. BOÍGUES
KERIANNE R. STEELE♠
GARY P. PROVENCHER
EZEKIEL D. CARDER►
LISL R. SOTO
JOLENE KRAMER
CAITLIN E. GRAY
TIFFANY L. CRAIN♠
DAVID W.M. FUJIMOTO
ALEXANDER S. NAZAROV
SEAN W. McDONALD◄
KATHARINE R. McDONAGH
MAXIMILLIAN D. CASILLAS▲
WILLIAM T. HANLEY

BISMA SHAHBAZ
MICHAELA F. POSNER
ALEXANDER M. MILNE
WINNIE VIEN
NOREY L. NAVARRO♠
R. MAXWELL SINCLAIR
MIRANDA MAMMEN
ARDALAN "ARDY" RAGHIAN
MATTHEW C. FERNANDES
MAX KOHN
DAVID H. BRICEÑO
MICHELLE CALCANY BLAIR
TANNER GROSS
NOAH W. STARK
MEGHA SHARMA

OF COUNSEL

ROBERTA D. PERKINS
ROBERT E. SZYKOWNY
ANDREA K. DON
ANTONIO RUIZ
MICHAEL J. HAYES▼
ASHLEY K. IKEDA●
JANNAH V. MANANSALA
RICHARD J. McPALMER

LABOR EDUCATOR

NINA FENDEL (Retired Attorney)

Admitted in California, unless otherwise noted
● Admitted in Hawaii
♣ Also admitted in Nevada
► Also admitted in New York and Alaska
◄ Admitted in Nevada and Washington
▲ Also admitted in Idaho
♠ Also admitted in New York
▼ Admitted in New York

May 4, 2026

VIA ELECTRONIC FILING

Public Employment Relations Board
San Francisco Regional Office
1515 Clay Street, Suite 2206
Oakland, CA 94612-1403

Re: Service Employees International Union, Local 1021
City & County of San Francisco
New Unfair Practice Charge re Layoffs

Dear PERB:

Enclosed please find an Unfair Practice Charge, which we filed electronically on behalf of the above-named Union.

The Union opposes any request for an extension of time for the employer to provide a position statement unless the employer complies with Regulation 32132(a) and (b). That Regulation requires disclosure of the opposing party's position on any extension, proof of service and a showing of good cause.

Sincerely,

Kerianne R. Steele

KRS:sm
opeiu 29 afl-cio(1)

Enclosure

cc: Mr. Daniel Lurie
1\1667508

STATE OF CALIFORNIA
PUBLIC EMPLOYMENT RELATIONS BOARD

UNFAIR PRACTICE CHARGE

DO NOT WRITE IN THIS SPACE: **Case No:** **Date Filed:**

INSTRUCTIONS: File this charge form via the e-PERB Portal, with proof of service. Parties exempt from using the e-PERB Portal may file the original charge in the appropriate PERB regional office (see PERB Regulation 32075), with proof of service attached. Proper filing includes concurrent service and proof of service of the charge as required by PERB Regulation 32615(c). All forms are available from the regional offices or PERB's website at www.perb.ca.gov. If more space is needed for any item on this form, attach additional sheets and number items.

IS THIS AN AMENDED CHARGE? **YES** ☐ **If so, Case No.** **NO** ☐

1. CHARGING PARTY: **EMPLOYEE** ☐ **EMPLOYEE ORGANIZATION** ☐ **EMPLOYER** ☐ **PUBLIC**[1] ☐

a. Full name: International Federation of Professional and Technical Engineers, Local 21

b. Mailing address: 1999 Harrison St, Ste 2700, Oakland, CA 94612

c. Telephone number: (510) 272-0169

d. Name and title of person filing charge: Arthur Liou, Attorney

Telephone number: (510) 272-0169

E-mail Address: aliou@leonardcarder.com
perb@unioncounsel.net

e. Bargaining unit(s) involved: Bargaining Unit #7 and #8

2. CHARGE FILED AGAINST: (mark one only) **EMPLOYEE ORGANIZATION** ☐ **EMPLOYER** ☐

a. Full name: City and County of San Francisco

b. Mailing address: 1 Dr. Carlton B. Goodlett Place, Room 110, San Francisco, CA 94102

c. Telephone number: (415) 557-4857

d. Name and title of agent to contact: Carol Isen, Director of Human Resources

Telephone number: (415) 557-4857

E-mail Address: carol.isen@sfgov.org

3. NAME OF EMPLOYER (Complete this section only if the charge is filed against an employee organization.)

a. Full name:

b. Mailing address:

4. APPOINTING POWER: (Complete this section only if the employer is the State of California. See Gov. Code, § 18524.)

a. Full name:

b. Mailing address:

c. Agent:

[1] An affected member of the public may only file a charge relating to an alleged public notice violation, pursuant to Government Code section 3523, 3547, 3547.5, or 3595, or Public Utilities Code section 99569.

5. GRIEVANCE PROCEDURE

Are the parties covered by an agreement containing a grievance procedure which ends in binding arbitration?

Yes ☐ No ☐ Unknown ☐

6. STATEMENT OF CHARGE

a. The charging party hereby alleges that the above-named respondent is under the jurisdiction of: (check one)

☐ Educational Employment Relations Act (EERA) (Gov. Code, § 3540 et seq.)

☐ Ralph C. Dills Act (Gov. Code, § 3512 et seq.)

☐ Higher Education Employer-Employee Relations Act (HEERA) (Gov. Code, § 3560 et seq.)

☐ Meyers-Milias-Brown Act (MMBA) (Gov. Code, § 3500 et seq.)

☐ One of the following Public Utilities Code Transit District Acts: San Francisco Bay Area Rapid Transit District Act (SFBART Act) (Pub. Util. Code, § 28848 et seq.), Orange County Transit District Act (OCTDA) (Pub. Util. Code, § 40000 et seq.), Sacramento Regional Transit District Act (Sac RTD Act) (Pub. Util. Code, § 102398 et seq.), Santa Clara VTA, (Pub. Util. Code, § 100300 et seq.), and Santa Cruz Metro (Pub. Util. Code., § 98160 et seq.)

☐ The Los Angeles County Metropolitan Transportation Authority Transit Employer-Employee Relations Act (TEERA) (Supervisory Employees of the Los Angeles County Metropolitan Authority (Pub. Util. Code, § 99560 et seq.)

☐ Trial Court Employment Protection and Governance Act (Trial Court Act) (Article 3; Gov. Code, § 71630 – 71639.5)

☐ Trial Court Interpreter Employment and Labor Relations Act (Court Interpreter Act) (Gov. Code, § 71800 et seq.)

b. The specific Government or Public Utilities Code section(s), or PERB regulation section(s) alleged to have been violated is/are: Unknown ☐

Gov. Code section 3506.5, subds. (a)-(c); PERB Regulation 32603(a)-(c)

c. For MMBA, Trial Court Act and Court Interpreter Act cases, if applicable, the specific local rule(s) alleged to have been violated is/are **(*a copy of the applicable local rule(s) MUST be attached to the charge*):**

d. Provide a clear and concise statement of the conduct alleged to constitute an unfair practice including, where known, the time and place of each instance of respondent's conduct, and the name and capacity of each person involved. This must be a statement of the facts that support your claim and *not conclusions of law*. A statement of the remedy sought must also be provided. (*Use and attach additional sheets of paper if necessary*.) See attached ☑

DECLARATION

I declare under penalty of perjury that I have read the above charge and that the statements herein are true and complete to the best of my knowledge and belief and that this declaration was executed on 05/04/2026 (Date)

at Oakland, California (City and State). See attached verification of Nato Green

Arthur Liou, Attorney (Type or Print Name and Title, if any)

Kerianne R. Steele (Signature)

Mailing Address: 1999 Harrison St, Ste 2700
Oakland, CA 94612

E-Mail Address: aliou@leonardcarder.com

Telephone Number: (510) 272-0169

perb@unioncounsel.net

PROOF OF SERVICE

I declare that I am a resident of or employed in the County of Alameda,

State of California. I am over the age of 18 years. The name and address of my

Residence or business is Weinberg Roger & Rosenfeld

1375 55th Street, Emeryville, CA 94608.

On 05/04/2026 (*Date*), I served the Public Employment Relations Board (*Description of document(s)*)

Unfair Practice Charge (*Description of document(s) continued*) in Case No. tbd (PERB Case No., if known).

on the parties listed below by (check the applicable method(s)):

☑ placing a true copy thereof enclosed in a sealed envelope for collection and delivery by the United States Postal Service or private delivery service following ordinary business practices with postage or other costs prepaid;

☐ personal delivery.

(*Include here the name, title (if any), and address of the Respondent and/or any other parties served.*)

Mr. Daniel Lurie, Mayor
City & County of San Francisco
1 Dr Carlton B. Goodlett Place
Room 200
San Francisco, CA 94102

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration was executed on 05/04/2026 (date), at

Oakland (*City*) California (*State*).

Stephanie Mizuhara

(*Type or print name*) (*Signature*)

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
Appendix to PERB Charge
(Statement 6.d)

1. The Charging Party, Service Employees International Union, Local 1021 ("SEIU Local 1021" or "Union"), is and has been at all times material hereto, a recognized employee organization within the meaning of Government Code section 3501(b), and is and has been at all times material, recognized by the City & County of San Francisco as an employee organization that represents employees in appropriate bargaining units, including the Miscellaneous Unit and the Staff and Per Diem Unit.

2. The Respondent, City & County of San Francisco ("City"), is and has been at all times material hereto a public agency employer within the meaning of Government Code section 3501(c). At all times material hereto, the City has been the employer of members of SEIU Local 1021 in appropriate bargaining units, including the Miscellaneous Unit and the Staff and Per Diem Unit.

3. The City exercised its rights under Government Code section 3507(a) to enact or reenact local rules for the administration of employer-employee relations. Those local rules were adopted in Article XI: Employer-Employee Relations System of the San Francisco Charter. A true and correct copy of the Employer-Employee Relations Ordinance can be found at https://codelibrary.amlegal.com/codes/san_francisco/latest/sf_charter/0-0-0-1103#JD_11.100 and is incorporated by reference as though set forth at length herein.

4. The City and SEIU Local 1021 are parties to Memoranda of Understanding ("MOUs"), which set forth the wages, hours, and terms and conditions of employment of bargaining unit employees. The MOUs are current and in effect with a term of July 1, 2024 through June 30, 2027. A true and correct copy of the current MOU for the Miscellaneous Bargaining Unit can be found at https://media.api.sf.gov/documents/SEIU-1021-Citywide-2024-2027_lsAq1Xg.pdf and is incorporated by reference as though set forth at length herein. A true and correct copy of the current MOU for the Staff and Per Diem Bargaining Unit can be found at https://media.api.sf.gov/documents/SEIU-1021-Staff-and-Per-Diem-Nurses-2024-2027-Amendment-2.pdf and is incorporated by reference as though set forth at length herein.

STATEMENT OF FACTS

Unitary Civil Service System

5. The City's civil service system is a unitary system that applies to employees of the City, San Francisco Unified School District, and the San Francisco City College District. (*San Francisco Unified School District, et al. v. City & County of San Francisco, et al.* (2012) 205 Cal.App.4th 1070, 1075.) Civil Service Commission Rule "121.13.2"[1] mandates a systemwide layoff procedure in which layoffs in a particular department apply to the least senior employee in each targeted job classification. (*Id.*) An employee receiving a layoff notice may set off a "bumping" process within the civil service system: an employee whose position has been

[1] This is the Civil Service Rule the Court of Appeal cited in its decision.

targeted for layoff may take a job of a less senior employee in the same job classification in a different department. (*Id.*, pp. 1075-1076.) The bumping process is accomplished by placing all permanent employees who are laid off on a holdover roster in order of seniority. (*Id.*, p. 1076.) The laid-off employee can then be moved into a vacant position in that same class within the system or can bump an employee in that class with the least seniority systemwide. (*Id.*) If there is not a less senior employee to bump, the laid-off employee stays on the holdover roster for up to five years and continues to have reemployment rights. (*Id.*) If the laid-off employee bumps a less senior employee, the less senior employee can, in turn, be placed on the holdover roster. (*Id.*) An employee on a holdover roster continues to receive health benefits payable by the department for which the employee last worked. (*Id.*) In job classifications that the City, school district, and City college share, employees may transfer or bump into positions throughout the system. This process is made possible by the principle of a single, unified seniority system. (*Id.*) Under that system, for example, a payroll clerk at the school district has the same status as a payroll clerk in any City department. (*Id.*) The payroll clerk may transfer to an open payroll clerk position at their department or City college. (*Id.*) As a unitary personnel system, this bumping process between City and school district employees had existed for decades. (*Id.*)

Applicable Contract Language

6. The City/SEIU Local 1021 Citywide (Miscellaneous) MOU states:

> "60-Day Minimum Notice 134. Any employee whose position is to be eliminated due to lack of funds shall be notified, in writing, with as much advance notice as possible but not less than sixty (60) days prior to the effective date of the layoff…The Union shall receive copies of any layoff notice."
>
> "Minimum Notice for Displacements 135. The City will provide no fewer than ten (10) business days' notice to employees who are subject to displacement due to layoffs. To the extent this notice period extends beyond the date the displacing employee is to start in the position, the employee who is to be displaced will be placed in a temporary exempt position in the employee's classification and department for the remainder of the notice period."
>
> "Request to Meet & Confer 137. Prior to any layoff, the City shall meet and confer upon the written request of the Union after receipt of a copy of the notice specified in paragraph 134, to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff."
>
> "Citywide Seniority in Classification 138. Layoff of employees shall be by inverse order of seniority in a classification City-wide. The five (5) year rule for City-wide bumping rights shall no longer apply."
>
> "139. Employees displaced by layoff shall be placed on the hold over list per CSC rules."
>
> "Retraining & Alternative Employment Opportunities 140. Retraining Program. In order to avoid layoffs, the City will provide an employee targeted for layoff (hereafter "an affected employee") the opportunity to participate in a reorientation/retraining program. The City shall bear the full costs of any retraining program. Retraining programs shall be

developed through the Joint Training, Retraining and Career Development Committee set forth in Article V.G. All employees who have a minimum of twenty-four months of seniority shall be eligible to participate in the reorientation/retraining program. If the availability of funds is limited, disputes among affected employees will be resolved on the basis of City seniority."

"141. Vacancies. Upon competition of the bumping process, an affected employee shall have priority to select one of any existing vacancies for which the employee may qualify upon completion of training within a reasonable period of time, not to exceed six months. (Subject to the approval of the Civil Service Commission.)"

"Severance 143. An employee who is laid off shall receive two weeks' pay for each year of service. An employee who accepts severance pay shall forfeit all holdover rights…"

"144. For all layoffs or displacements effectuated by the layoff of permanent civil service (PCS) employees, employees may elect to take severance pay, even if there is a vacant available position or a position occupied by a less senior incumbent in the class from which the employee is laid off, or a position to which the employee has reinstatement rights, as long as the person who elects severance pay forfeits and waives the opportunity to be placed, to displace a less senior incumbent, or to be reinstated, and waives all holdover rights to which the employee may be entitled as provided in paragraph 143."

"145. Layoff notices shall advise employees notified of layoff the option to elect severance pay, and the notices shall advise employees that they may have displacement and/or reinstatement, and holdover rights. The notice shall advise the employee that the employee has fourteen (14) calendar days after receipt as defined by State law (e.g., allowing maximum of 5-days for notice by mail if notice is not given in any other manner) to make an election. The employee receiving the layoff notice shall, upon request, receive information regarding the employee's place on the seniority roster(s) in the employee's own classification and in previous underlying classifications. Within fourteen (14) calendar days after receiving such layoff notice as described above, the employee shall make an irrevocable election among the employee's options."

A true and correct copy of the excerpt of the SEIU Local 1021 MOU is attached hereto, marked as **Exhibit A**, and is incorporated by reference as though fully set forth at length herein.

7. The Registered Nurse MOU states:

"Sixty Day Minimum Notice 196. Any employee whose position is to be eliminated due to lack of funds and who is being laid off shall be notified, in writing, with as much advance notice as possible but not less than sixty (60) days prior to the effective date of the layoff. The Union shall receive a copy of any layoff notice."

"Request to Meet & Confer 198. Prior to any layoff, the City shall meet and confer upon the written request of the Union after receipt of a copy of the notice specified in this article, to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff."

"Severance 199. A permanent employee who is subject to layoff shall have priority consideration for vacant positions for which the employee is qualified. A permanent employee who is not qualified for a vacancy and who is therefore laid off shall have priority consideration while the employee remains on the Civil Service Holdover List for retraining under provisions of this Agreement."

"A permanent employee who is laid off shall receive two (2) weeks severance pay for each year of continuous service…An employee who accepts severance shall forfeit all Civil Service Holdover rights."

A true and correct copy of relevant excerpts of the Registered Nurse MOU is attached hereto, marked as **Exhibit B**, and is incorporated by reference as though fully set forth at length herein.

Applicable Civil Service Rules

8. Civil Service Rule 121.5 mandates an order of layoff. It states: "Except as may otherwise be provided in this Rule, layoff of employees shall be by inverse order of seniority in a class and department in the following order of absolute priority:

121.5.1 Provisional

121.5.2 Temporary From Eligible List

121.5.3 Probationary

121.5.4 Permanent

9. Civil Service Rule 121.10.1 states that layoff of permanent employees shall be by class in a department in inverse order of seniority except if a more senior permanent appointee elects to be laid off. In the event of a conflict, the permanent appointee with the greater seniority shall have preference.

10. Civil Service Rule 121.10.2 states that layoff shall be treated separately under each appointing officer except that permanent and probationary employees may displace other permanent or probationary employees in the same class with less seniority in any department.

11. Civil Service Rule 121.11 states that an employee laid off from an entrance appointment shall be either: 121.11.1: restored to a position in a class and department which the employee held on a permanent basis immediately prior to appointment in the class from which laid off. If necessary, layoffs in the classes affected shall follow; or 121.11.2: or, as directed by the Human Resources Director, appointed in rank order of seniority to a position not filled by a permanent employee in any other City department in the class held on a permanent basis immediately prior to appointment in the class from which laid off. Rule 12.11.3 states that if options 1 or 2 are exhausted or if the employee had no permanent status prior to appointment in the class from which laid off; the employee, subject to the approval of the Commission, may be appointed to a position in a class "similarly related" to the class from which the layoff occurred provided such action shall not adversely affect an incumbent certified from an eligible list. The Human Resources Director shall designate and recommend such classes to the Commission.

12. Civil Service Rule 121.14 states that an employee laid off from a promotive appointment shall be either: 121.14.1: restored to a position in the class and department from which promoted. If necessary, layoffs in the classes affected shall follow; 121.14.2: or, as directed by the Human Resources Director, appointed in rank order of seniority in the class to a position not filled by a permanent appointee in the class from which promoted in any other City department; 121.14.3: or, if options 1 and 2 are exhausted, the employee, subject to the approval of the Commission, may be appointed to a position in a class "similarly related" to the class from which the layoff occurred or to an appropriate lower rank class provided such action shall not adverse affect the permanent incumbents. The Human Resources Director shall designate and recommend such classes to the Commission.

13. Civil Service Rule 121.14.4 states an employee who has completed the probationary period in a promotive appointment that is two or more steps higher in an occupational series than the permanent position from which promoted may be returned to a position in the City and County service in the next lower ranks. If necessary, layoffs in the classes affected shall follow.

14. Civil Service Rule 121.14.6 states if the employee laid off is the least senior employee in the intermediate rank(s), the employee shall be placed on holdover list(s) for such intermediate rank(s) and shall be restored to the class from which promoted. A true and correct copy of the City's applicable Civil Service Rules are attached hereto, marked as **Exhibit C**, and are incorporated by reference as though fully set forth at length herein.

Final, Adopted Budget for Fiscal Year 2025-2026 Does Not Contemplate Layoffs

15. At the end of July 2025, the Board of Supervisors adopted a final, balanced two-year budget. The Mayor signed it. The two-year budget did not contemplate or call for the elimination of any budgeted, filled SEIU Local 1021 positions in either fiscal year 2025-2026 or 2026-2027.

16. Notwithstanding the adoption of a balanced budget that did not mandate a reduction in force, the Mayor announced his intention to proceed with hundreds of layoffs of City employees.

17. On or about March 6, 2026, the City began sending layoff notices to employees in the Department of Public Works informing them their classification is no longer needed in the department and there is a lack of funds, therefore, they will be released. (See Exhibit H, below.)

18. On or about April 6, 2026, the City notified the Union in writing of an intent to implement layoffs and reductions in bargaining unit positions. The stated basis for laying off the employees was "the City's projected General Fund deficit of fiscal year 2026-2027…and the projected shortfall" over the next two fiscal years. The letter included a list of thirty-four (34) "exempt" employees designated for layoff on May 6, 2026 and twenty-eight (28) permanent civil service employees designated for layoff on June 6, 2026. A true and correct copy of the April 6, 2026 letter to SEIU Local 1021 is attached hereto, marked as **Exhibit D**, and is incorporated by reference as though fully set forth at length herein. May 6, 2026 and June 6, 2026 are dates occurring in fiscal year 2025-2026, not in fiscal year 2026-2027.

19. On or about April 10, 2026, Nato Green ("Green"), Collective Bargaining Coordinator of SEIU Local 1021, demanded to bargain over the impacts of the proposed layoffs, including but not limited to alternatives to layoffs, and the proposed reduction in bargaining unit positions, the

reduction in the workforce, reassignments, and any closures and reorganizations. A true and correct copy of Green's April 10, 2026 email to the City is attached hereto, marked as **Exhibit E**, and is incorporated by reference as though fully set forth at length herein.

20. Having closely reviewed the language of the collective bargaining agreements and Civil Service Rules, on or about April 13, 2026, Green submitted a detailed information request relating to vacancies, seniority lists, positions that have "special qualifications or skills," classifications that are "similarly related," and financial impacts of H.R. 1, etc. See Exhibit E.

21. The following day, on April 14, 2026, Green sent a follow-up email to the City, which states:

> The City cannot rush forward with layoffs. We appreciate that very few people who work in City administration remember the City's layoff process. We will remind you of some of the main components of the process.
>
> The City is supposed to provide the Union with advance notice of its intention to layoff employees in certain positions. After the Union demands to meet and confer over the effects of the anticipated layoffs, the City must promptly and in good faith engage in the meet and confer process. The Union is entitled by law to meet and confer over alternatives to layoff. Once the meet and confer process is exhausted, the City will know which positions are actually going to be eliminated. Then the City must identify who is eligible to bump within the unified Civil Service System and where. Only at the end of that lengthy process, will the City be able to identify who will be laid off. Such employees must then be given an opportunity, per the Memorandum of Understanding, to exercise a right to severance.
>
> In addition, prior to the designation of a layoff date or layoff notices to employees, under, among other matters, Article IID and IIE of the Citywide MOU, and Article IIE and IIIW of the RN MOU, the City has obligations to meet and confer over staffing levels, workloads, reassignments that may result from layoffs and the elimination of bargaining unit positions.
>
> Therefore, you should not have announced a release or layoff date of May 6 and June 5 respectively. The City has extensive work to complete before any SEIU Local 1021 bargaining unit employee can be separated. Please fulfill our information request as soon as possible so we can begin the meet and confer process. Additionally, please immediately provide us with an accurate City-wide (and SFUSD and City College) seniority list for all affected classifications and similarly related classifications so we can begin to analyze bumping rights. If you have informed any

> employees of a deadline to accept severance, you must immediately correct that misinformation, as no deadline can be set yet.

See Exhibit E.

22. On or about April 15, 2026, the City sent SEIU Local 1021 a letter complaining that multiple SEIU Local 1021 representatives had sent cease and desist letters, inquiries, and demands to meet and confer to City departments relating to the anticipated layoffs. The City stated that "efforts to stall the layoff processes at the department level should end immediately…" A true and correct copy of the City's April 15, 2026 letter to Green and Oumar Fall, Area Director of SEIU Local 1021, is attached hereto, marked as **Exhibit F**, and is incorporated by reference as though fully set forth at length herein.

23. On or about April 16, 2026, Green sent an email to the Civil Service Commission explaining how the City was already violating the Civil Service Rules, the MOUs, and the Meyers-Milias-Brown Act ("MMBA"). He wrote:

> On April 6, the City notified the union of an intent to implement layoffs and reductions in bargaining unit positions, with a list of individuals designated for layoff with an effective date of June 6. In doing this, the City has already violated the civil service rules, the MOUs, and the MMBA in multiple ways. The Union has demanded that the City rescind the layoffs until the parties have an opportunity to meet and confer in good faith. We urge you to support the union's position. There is no urgency to implement these layoffs so quickly, as the positions are already budgeted for this fiscal year.
>
> Among other failures, the City has not verified the accuracy of the seniority lists for the application to layoffs. They have not validated the exemptions to layoff order per the civil service rules. They have not produced the "near-listed" classifications. They have not laid off temporary, provisional, probationary employees prior to laying off employees with a civil service position. They are already notifying employees that they have fourteen days to accept severance before the meet and confer process has completed, rushing employees to waive their rights who may not end up being subject to lay off at all. They have not begun to meet and confer over impacts and alternatives, and effects on staffing levels and workload as required by the MOU, let alone completed such bargaining.
>
> Recklessly moving forward with the process in this way is sure to give rise to unfair labor practices and grievances, and the City will obligated to correct their own mistakes after the fact, after having

> caused considerable harm to city services and disruption to the lives of dedicated civil servants.

A true and correct copy of Green's April 16, 2026 email to the Civil Service Commission is attached hereto, marked as **Exhibit G**, and is incorporated by reference as though fully set forth at length herein.

24. On or about April 16, 2026, the City sent an amended layoff notice to a certain SEIU Local 1021-represented employee in the Registered Nurse bargaining unit. On information and belief, the contents of the layoff notice to the employee are illustrative of the contents sent to other SEIU Local 1021 bargaining unit employees. The letter states:

> The San Francisco Department of Public Health has determined that there are insufficient funds available in Fiscal Year 2026-2027 to support your position in Classification 2323, Clinical Nurse Specialist. It is with regret that I must inform you about your separation from your current position.
>
> This letter is provided to you as formal notification that effective close-of-business June 5, 2026, you will be separated from your permanent civil service position in classification 2323 Clinical Nurse Specialist with the Department of Public Health. Enclosed please find your Separation Report.
>
> If you have permanent civil service status, you may have holdover, displacement or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement, and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.
>
> The Service Employees International Union (SEIU), Local 1021, Staff and Per Diem Nurses, Collective Bargaining Agreement with the City provides that employees with permanent civil service status may elect to receive severance pay. If you would like to receive severance pay, you must elect to do so before the effective date of the layoff, which is close-of-business June 5, 2026. Please refer to SEIU, Local 1021 Collective Bargaining Agreement, Article II.E., paragraphs 199 – 200 for additional information.
>
> The Service Employees International Union (SEIU), Local 1021, Staff and Per Diem Nurses, Collective Bargaining Agreement with the City provides that employees with permanent civil service status may elect to receive severance pay. If you would like to receive severance pay, you must elect to do so before the effective

> date of the layoff, which is close-of-business June 5, 2026. Please refer to SEIU, Local 1021 Collective Bargaining Agreement, Article II.E., paragraphs 199 – 200 for additional information.

A true and correct copy of a redacted amended layoff notice sent to a certain employee in the Registered Nurse bargaining unit on April 16, 2026 is attached hereto, marked as **Exhibit H**, and is incorporated by reference as though fully set forth at length herein.

The reason the notice is "amended" is because the City erroneously included in the original notice a fourteen (14) day deadline for the employee to accept severance although that deadline is not stated in the Registered Nurse MOU. In the email transmitting the notice to the employee, the management representative offered to meet with the employee one-on-one to discuss it.

25. The recipient of the layoff notice marked as Exhibit H, Kathleen MacKerrow ("MacKerrow"), is one of the many Clinical Nurse Specialists who received a layoff notice. MacKerrow has been active in the Union for many years, serving in various leadership capacities including as a member of the SEIU Local 1021 bargaining team several cycles. MacKerrow and the other Clinical Nurse Specialists assigned to Laguna Honda Hospital (a City nursing home) played an essential role in Laguna Honda regaining recertification by the Center for Medicare and Medicaid Services ("CMS"). The City is targeting MacKerrow and other Clinical Nurse Specialists for layoff due to their outspoken advocacy on behalf of employees and patients at Laguna Honda.

26. A true and correct copy of an earlier version of a redacted layoff notice issued to exempt employees in the Department of Public Workers on or about March 6, 2026 informing them they will be laid off on May 6, 2026 is attached hereto, marked as **Exhibit I**, and is incorporated by reference as though fully set forth at length herein.

27. On or about April 17, 2026, Green responded to the City's April 15, 2026 letter. He wrote:

> Regarding the specific question about requesting employees to report special conditions, which you describe as a longstanding practice, this would not be the first time that the City called something a longstanding practice that made no sense. The special conditions are tied to the position posting. If there are special conditions for a position, they would be tied to the position posting. They would have been known to [Human Resources] HR at the point the position was posted and awarded. Employee's [sic] personnel files should have records of special conditions attached to their positions. Managers are perfectly capable of checking those documents themselves. If the special conditions aren't attached to the employee's req a [sic] the point of posting, then they don't exist and shouldn't be attached retroactively.
>
> On the more general matter, no we will not advise SEIU staff to stop representing our members rights. Thus far the City has

> mismanaged this process horribly. "Most [sic] fast and break things" may serve the Mayor's oligarch friends, but it has no place in public sector labor relations. There have been multiple violations of the contracts and the civil service rules and our rights under MMBA. On Tuesday we requested that you rescind the layoff notices and the associated deadlines until the parties have an opportunity to meet and confer and assure an orderly manner to administer any proposed layoffs. Until you agree to follow the process first, we have to assume that [the Employee Relations Division] ERD is knowingly and intentionally allowing these violations to continue. As long as you continue to direct departments to keep doing dumb stuff that impinges on our members' rights and the services we provide, we will keep contesting that conduct in every way possible.

A true and correct copy of Green's response to the City is attached hereto, marked as **Exhibit J**, and is incorporated by reference as though fully set forth at length herein.

28. On or about April 23, 2026, the City sent a letter to Green (very) partially responding to SEIU Local 1021's information request and attaching some spreadsheets. A true and correct copy of the City's (very) partial response to SEIU Local 1021's information request is attached hereto, marked as **Exhibit K**, and is incorporated by reference as though fully set forth at length herein.

29. At some point prior to April 24, 2026, SEIU Local 1021 learned that managers of departments were calling SEIU Local 1021-represented employees into their offices to talk to them about being laid off and coerce them into signing a severance agreement. Some of the SEIU Local 1021 members who received notices already signed a severance agreement under such coercive conditions. On information and belief, the City managers did not explain to the employees the legal or practical significance of signing the severance agreement before presenting it to them for signature. Some SEIU Local 1021 stewards have demanded to accompany their members to the one-on-one meetings between the department managers and the employees threatened with layoff. Management has refused to allow the stewards to participate.

30. The parties scheduled their first impact bargaining session for April 24, 2026. They met with approximately six (6) City representatives from about 10:00 a.m. to noon. They met with management representatives from the Department of Public Health ("DPH") from approximately 1:00 to 2:00 p.m. Green sent an email to the City representatives following the two meetings to memorialize SEIU Local 1021's expressed concerns:

> Across the table today, we explained the City's applicable Civil Service Rules, contract language, and collective bargaining law obligations. We explained how the City has already violated these obligations in multiple ways, causing harm to employees, by:
>
> 1. Sending layoff notices to our members with an exact layoff date even though the City had not started impact bargaining under the

MMBA, and the recipients are unlikely to be laid off due to the City's obligation to allow them to move to vacant positions or bump less senior employees in the unitary civil service system.

2. Not establishing there is a lack of work or lack of funds justifying these layoffs.

3. Directly dealing with members by meeting with them one on one to coerce them to sign the severance agreements, which waive the employees' rights to remain on the holdover list and continue to receive employer-paid health care for five years.

4. Not providing critically necessary information, such which classifications are similarly related (also known as near listing).

This letter confirms the demands that we relayed verbally during the meet and confer regarding impacts of layoffs:

1. Vacate the layoff dates: The City must immediately vacate the layoff dates of May 6, 2026 and June 5, 2026. These dates are artificial. There is no way employees can be laid off on these dates given the vast amount of work the parties need to accomplish before anyone is separated from employment.

2. Stop the coercive meetings: The City must cease scheduling one-on-one meetings with our members, which present a false picture regarding the layoff process and at which the managers coerce our members to sign the severance document without advising them of the consequences of signing.

3. Stop presenting members a document that waives their rights: The City must cease presenting our members with a severance document or enforcing a deadline to sign. The City must revoke all severance documents already signed.

We asked you to agree to these demands immediately. You said you could not agree and would get back to us at a subsequent session the following week. We need to hear from you now. Time is of the essence. Members are understandably panicking, wondering whether they will be able to pay rent or a mortgage. Some members are also feeling time-pressured to sign the severance document (or have already signed).

We are concerned that you are unable to agree to these reasonable, threshold demands. We insist that you send to the bargaining table agents of the City who have negotiating authority. These issues are too important for us to squander time negotiating with City representatives who are not empowered to agree to our proposals.

> Additionally, we wish to remind you that the Registered Nurse collective bargaining agreement requires the City to meet and confer with us regarding involuntary reassignments. We demand to bargain about that now.
>
> Lastly, we also demand that the managers of the Maternal, Child, and Adolescent Health (MCAH) program cease and desist from asking our members to identify areas for potential cuts. This constitutes unlawful direct dealing.

A true and correct copy of Green's April 24, 2026 email to the City representatives, dated April 24, 2026, is attached hereto, marked as **Exhibit L**, and is incorporated by reference as though fully set forth at length herein.

31. On or about April 24, 2026, after the first meet and confer session concluded, the City's ERD representatives produced an additional (very) partial response to SEIU Local 1021's April 13, 2026 information request. A true and correct copy of the City's (very) partial further response to the April 13, 2026 information request is attached hereto, marked as **Exhibit M**, and is incorporated by reference as though fully set forth at length herein.

32. On or about April 26, 2026, Green followed up on SEIU Local 1021's April 13, 2026 information requests and made some additional requests. A true and correct copy of Green's email to the City following up on its information requests is attached hereto, marked as **Exhibit N**, and is incorporated by reference as though fully set forth at length herein.

33. On or about April 27, 2026, the City sent SEIU Local 1021 an alleged "Meeting Summary" of the parties' April 24, 2026 meet and confer session. The "Meeting Summary" was grossly inaccurate and self-serving. A true and correct copy of the City's April 27, 2026 "Meeting Summary" is attached hereto, marked as **Exhibit O**, and is incorporated by reference as though fully set forth at length herein. Most outrageously, the City attempted to dodge SEIU Local 1021's very direct demand that the City vacate the May 6, 2026 and June 5, 2026 layoff dates. The City noted that the MOU requires the City to give direct, advance notice of the layoff to the employees and that only after that notice is provided the parties shall meet and confer over the impacts of layoffs. The City failed or refused to address the demand to cancel the specified layoff dates.

34. On or about April 30, 2026, Green responded to the City's outrageous "Meeting Summary." He wrote:

> This is unresponsive to the Union's proposals. Your claim that you are following the MOU doesn't respond to the proposal to vacate the dates. That is, the City's position is stupid whether or not it complies with the contract, which we maintain that it does not. If you want to have a productive process, you need to vacate the dates and agree to the union's proposals immediately.

> Your summary is factually false and we disagree. The Union did not "delay" the April 24 session. In any negotiation, either party has a right to caucus as needed. We were there to bargain. Instead, the City decided to send people who couldn't answer fundamental questions and had no authority to negotiate.
>
> We are happy to have further discussion of the nature of the coercive conduct by the City, but that should not wait for the City to stop direct dealing and harassing union members. You have every ability to send a directive to department leadership to tell them that there is a process underway so departments should not be holding individual meetings.
>
> You requested that we provide evidence of the severance documents provided to our employees. You have them. They were presented by your managers in departments who are, like all of you, agents of the employer. The City's inability to manage its own managers is not the Union's responsibility. The fact that you need our assistance figuring out what your managerial staff is doing is further justification for the union's proposal to vacate the dates and tell managers to stop charging ahead recklessly.
>
> Our demands remain.

See Exhibit O.

35. On or about May 1, 2026, the City continued to provide (very) partial responses to SEIU Local 1021's information requests and indicated it will provide further responses on a "rolling basis."

36. Over time, SEIU Local 1021 has been able to identify numerous problems regarding the City's approach to these layoffs. The City has informed employees of the date they will be laid off, despite not meeting and conferring with SEIU Local 1021 regarding impacts of the layoff including timing and alternatives to layoff. Also problematic is that the City has not released provisional, temporary or probationary employees in the affected classifications. It has done nothing to identify vacancies into which the employees slated for layoff can transfer, or whether the employees have greater seniority than other employees in the classification elsewhere in the City, or in the school district or at City College, who they can bump. The City has not determined whether the employees have reversion rights to previously held positions, or positions that are similarly related. Nor has the City analyzed whether the employees threatened with layoff are in positions having "special conditions." Additionally, the City has told certain employees differing reasons for their layoff, such as stating in a layoff letter that they will be laid off due to lack of funds, but stating in a separation report that the reason is lack of work. The City managers are direct dealing with employees by meeting with them in a coercive manner and informing them they will be laid off and presenting them with a severance agreement without explaining to them the consequences. When stewards have demanded the right to be present at such meetings, the department managers refused to allow them to participate. The City has also

targeted Union activists such as MacKerrow for layoff, even though she and her colleagues must be credited for helping save Laguna Honda Hospital. The City is pushing forward with the layoffs as scheduled even though SEIU Local 1021 demanded the layoff dates be vacated to allow time to engage in the impact bargaining process, and even though the City has not responded to SEIU Local 1021's relevant and necessary information requests. When SEIU Local 1021 demanded that the layoff dates be vacated, the City avoided responding to the demand and tried to hide behind language of the MOU to justify including the layoff dates in the layoff notices. To date, the City has not directly responded to SEIU Local 1021's demand that the layoff dates be vacated.

LEGAL ARGUMENTS

Violations of Law

37. The City has violated its own Civil Service Rules relating to order of layoffs, transfers into vacancies, bumping rights, and reversion rights. The City has also violated provisions in the MOUs that require the City to meet and confer over alternatives to layoffs.

38. The City has violated the MMBA in countless ways. The City unilaterally implemented layoffs without bargaining effects and did not provide sufficient notice for the parties to bargain over effects before the layoff dates. The City has an obligation to meet and confer over layoffs now, and vacate the threatened layoff dates.

39. An employer commits a unilateral change when it (1) changes or deviates from the status quo, (2) on a matter within the scope of representation, (3) in a manner having a generalized effect or continuing impact on represented employees' terms or conditions of employment, and (4) reaches its decision without first providing the exclusive representative adequate advance notice and an opportunity to bargain. (*Regents of the University of California* (2023) PERB Decision No. 2884-H, p. 9.) In the case of layoffs or other effects bargaining situations, the employer must provide sufficient notice for the parties to meet and confer over negotiable effects, and PERB has recognized that effects bargaining violations are no less harmful than decisional bargaining violations, as both types of violation disrupt and destabilize employee-employer relations. (*County of Santa Clara* (2019) PERB Decision No. 2680-M, p. 12.)

40. The effects of layoffs and alternatives to layoffs are within scope of representation. (See, e.g., *International Assn. of Fire Fighters, Local 188, AFL-CIO v. Public Employment Relations Bd.* (2011) 51 Cal.4th 259, 277 (*IAFF Local 188*); *Anaheim Union High School District* (2016) PERB Decision No. 2504, p. 10.) Among other things, these topics could encompass alternatives to layoff like encouraging early retirements, seeking volunteers, exploring the possibility of voluntary furloughs, other cost-cutting measures such as canceling outside contracts and insourcing work currently performed by more expensive contract labor, and negotiable effects such as the timing, number, and identity of those to be selected for layoff, and the impact on the workload and safety of those who remain. (*IAFF*, *supra*, 51 Cal.4th at pp. 276-277; *City of Sacramento* (2013) PERB Decision No. 2351-M, p. 22 [options in lieu of layoff are negotiable]; *City of Richmond* (2004) PERB Decision No. 1720-M, p. 3 [effects of layoff decision, such as workload and safety issues, are negotiable]; *Norris School District* (1995) PERB Decision No. 1090, p. 15 [transfer of duties from one position by consolidating role of two distinct positions is

negotiable]; *Alum Rock Union Elementary USD* (1983) PERB Decision No. 322, pp. 12-13 [decision to transfer duties from one classification to another is negotiable]; *Mt. Diablo Unified School District* (1984) PERB Decision No. 373b, pp. 16, 19, 24 [employee workload as negotiable subject].)

41. Once a public employer makes a firm decision, it must provide the exclusive representative with notice and a reasonable opportunity to negotiate *before* taking action that affects matters within the scope of representation. (*County of Sacramento, supra*, PERB Decision No. 2315-M, p. 5.) When the exclusive representative first learns of a change after the decision has been made, as occurred here, "by definition, there has been inadequate notice." *Modoc County Office of Education* (2019) PERB Decision No. 2684, p. 10, quoting *City of Sacramento, supra*, PERB Decision No. 2351-M, p. 33.) PERB is clear that meeting and conferring on the implementation and effects of a non-negotiable layoff decision generally should commence early enough to reach completion, including resolution of impasse, prior to implementation of the decision.[2] (*Salinas Valley Memorial Healthcare System* (2012) PERB Decision No. 2298-M (*Salinas Valley*), p. 16.)

42. In this case, the City already decided the timing, number, and identity of the workers to be laid off before notifying SEIU Local 1021 on April 6. It therefore foreclosed SEIU Local 1021's ability to bargain over those matters, as well as any alternatives to layoffs, instead announcing the layoffs as a fait accompli. Although effects bargaining permits the parties to negotiate over alternatives to a layoff and requires that the union get a meaningful chance to persuade the employer that there are alternatives that would reduce the impact on employees, the City's actions have precluded this altogether. (*County of Sacramento, supra*, PERB Decision No. 2351-M, p. 22.)

43. And even to the extent the City has not decided all of the effects that SEIU Local 1021 seeks to bargain, by moving forward with the layoffs without providing sufficient opportunity to bargain effects—most egregiously allowing for just thirty (30) days to bargain over effects for the majority of affected employees—the City still has committed a unilateral change. (See *Salinas Valley*, *supra*, PERB Decision No. 2298-M, p. 16.)

44. The City is not free to implement the layoffs until or unless the parties reach agreement or impasse over the negotiable effects of the decision. (*County of Santa Clara* (2013) PERB Decision 2321-M, p. 25.) The City's imposition of layoffs without notice and an opportunity to

[2] PERB has held that an employer may implement layoffs before the completion of bargaining and impasse resolution regarding effects only if all three of the following conditions are met: (1) the employer faces either an immutable deadline imposed by law or an important managerial interest that would be negated by delay in implementation; (2) the union was provided with notice of layoff and an opportunity to negotiate; and (3) the employer negotiates in good faith both before and after implementation, to the extent implementation has not resolved matters. (*Compton Community College District* (1989) PERB Decision No. 720, pp. 14-15.) The City cannot demonstrate these circumstances are met here, particularly since the eliminated positions have been budgeted for through the end of June.

bargain effects violates Government Code section 3506.5, and PERB should therefore issue a complaint on this basis.

45. By and through its conduct described above, the City violated Government Code sections 3502, 3502.1, 3503, 3504.5, 3505, 3506 and 3506.5, and thus committed an unfair practice under Government Code section 3509(b) and PERB Regulation 32603 (a), (b), (c), and (g).

WHEREFORE SEIU Local 1021 respectfully requests that PERB issue a Complaint alleging the City violated its duty to bargain over the impacts of layoffs, repudiated the Civil Service Rules and MOU provisions relating to layoff, dealt directly with employees regarding layoff and severance, denied SEIU Local 1021 representatives the opportunity to accompany members at the employer-initiated meetings, and discriminated and retaliated against Union activists by targeting them for layoff.

SEIU Local 1021 requests PERB award all remedies that are just and proper, consistent with PERB's broad remedial authority. The remedies requested by SEIU Local 1021 include, but are not limited to, the following:

(1) PERB should order the City to rescind all layoff notices. Additionally, the City should be ordered to restore to employment any releases of temporary exempt employees it has initiated as a part of this reduction in force.

(2) PERB should order the City to meet and confer in good faith with SEIU Local 1021 regarding any proposed layoffs.

(3) PERB should order the City to invalidate any severance agreements that employees already signed.

(4) PERB should order the City managers to cease and desist direct dealing with employees.

(5) PERB should order the City to cease and desist denying SEIU Local 1021 representatives the right to accompany their members at employer-initiated meetings.

(6) PERB should order the City to provide all requested information to SEIU Local 1021.

(7) PERB should order the City to cease and desist targeting union activists.

(8) PERB should order the City to cease and desist from interfering with the Union's right to represent is members and members' right to be represented by the Union.

(9) PERB should order the City to hold a meeting or meetings, scheduled to ensure the widest possible attendance, at which the City provides verbal notice to Union-represented employees that the City has committed unfair practices. (See *Mt. San Jacinto Community College District* (2023) PERB Decision No. 2865). Mayor Daniel Lurie should be required to read it on his Instagram account. It should be

videorecorded and broadcast to all SEIU Local 1021 members who work for the City (and school district and City College).

(10) PERB should order the City to make the Union whole, including daily compound interest at an annual rate of seven percent (7%) accrued from the date of harm until payment, for any losses suffered as a result of the City's violations of the MMBA, including but not limited to bargaining and legal expenses it reasonably incurred to remedy, lessen, and/or stave off the impacts of the City's violations of the MMBA.

(11) PERB should order the City to post notices announcing its violation of the MMBA and other Chapters of the Government Code administered by PERB at all locations where Union represented employees are assigned. The City should be ordered to distribute notices via City intranet and email to all employees in the manner that the City distributes standard City -issued memos to employees. (See *City of Sacramento* (2013) PERB Decision No. 2315-M.)

(12) PERB should order all other remedies it deems just and proper.

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SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
Verification of PERB Charge

I, Nato Green, am the Collective Bargaining Coordinator for Service Employees International Union, Local 1021 ("SEIU Local 1021" or "Union"), Charging Party in the above-entitled matter. I have read the foregoing Unfair Practice Charge of SEIU Local 1021 and know the contents thereof. I certify that the same is true and correct of my own personal knowledge, except as to those matters which are therein stated to be upon my information or belief. As to those matters, I believe them to be true. If called as a witness, I can and will competently testify regarding the matters alleged in the charge.

I declare under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.

Executed on this 4th day of May 2026 at San Francisco, California.

Nato Green

NATO GREEN

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SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit A

To Unfair Practice Charge against City & County of San Francisco

COLLECTIVE BARGAINING AGREEMENT

BETWEEN AND FOR

SERVICE EMPLOYEES INTERNATIONAL UNION LOCAL 1021

AND

THE CITY AND COUNTY OF SAN FRANCISCO

JULY 1, 2024 – JUNE 30, 2027

Severance/Retraining

129. Represented employees shall have one (1) week of severance pay for each year of permanent service. If a permanent employee is to be laid off because of subcontracting, the employee shall select one of the following irreversible options.

130. 1. Take severance in one payment eliminating automatic recall rights;

131. 2. Take severance as regular bi-weekly payments; retraining if offered by the City; placement on re-call list until severance is exhausted in which event the employee's automatic recall rights are eliminated;

132. 3. Utilize City-wide bumping rights according to the provisions elsewhere in this agreement. If employee is placed on the holdover list the employee shall receive severance pay for any period in which the employee suffers a loss of pay according to this severance entitlement.

D. LAYOFF

Department of Public Health

133. Management shall notify the Union in writing at least forty (40) working days before the elimination and reduction of DPH service which has an impact on bargaining unit members' wages, hours or working conditions. The parties shall begin to meet and confer concerning all issues relevant to the scope of representation within fifteen (15) working days of a request to meet and confer by the Union. Pursuant to this process, upon the request of the Union, management will expeditiously provide in writing, all existing information concerning such a proposed service change.

60-Day Minimum Notice

134. Any employee whose position is to be eliminated due to lack of funds shall be notified, in writing, with as much advance notice as possible but not less than sixty (60) days prior to the effective date of the layoff, with the exception that if a special grant is unexpectedly terminated, the City shall provide not less than thirty (30) days' notice prior to the effective date of layoff. The Union shall receive copies of any layoff notice.

Minimum Notice for Displacements

135. The City will provide no fewer than ten (10) business days' notice to employees who are subject to displacement due to layoffs. To the extent this notice period extends beyond the date the displacing employee is to start in the position, the employee who is to be displaced will be placed in a temporary exempt position in the employee's classification and department for the remainder of the notice period.

136. The provisions of this Section shall not apply to "as needed" or intermittent employees or employees hired for a specific period of time or for the duration of a specific project.

Request to Meet & Confer

137. Prior to any layoff, the City shall meet and confer upon the written request of the Union after receipt of a copy of the notice specified in paragraph 134, to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff.

Citywide Seniority in Classification

138. Layoff of employees shall be by inverse order of seniority in a classification City-wide. The five (5) year rule for City-wide bumping rights shall no longer apply.

139. Employees displaced by layoff shall be placed on the hold over list per CSC rules.

Retraining & Alternative Employment Opportunities

140. Retraining Program. In order to avoid layoffs, the City will provide an employee targeted for layoff (hereafter "an affected employee") the opportunity to participate in a reorientation/retraining program. The City shall bear the full costs of any retraining program. Retraining programs shall be developed through the Joint Training, Retraining and Career Development Committee set forth in Article V.G. All employees who have a minimum of twenty-four months of seniority shall be eligible to participate in the reorientation/retraining program. If the availability of funds is limited, disputes among affected employees will be resolved on the basis of City seniority.

141. Vacancies. Upon completion of the bumping process, an affected employee shall have priority to select one of any existing vacancies for which the employee may qualify upon completion of training within a reasonable period of time, not to exceed six months. (Subject to the approval of the Civil Service Commission.)

142. Positions to be Filled. When a position has been designated for a retraining candidate, that position shall be "held open" for no more than six (6) months, unless extended by mutual agreement. The City may fill the existing vacancy on a temporary basis in order to continue City services.

Severance

143. An employee who is laid off shall receive two weeks' pay for each year of service. An employee who accepts severance pay shall forfeit all holdover rights. If an employee accepts severance pay and retires within two (2) years of accepting the severance pay, the employee shall reimburse the City for the full amount of the severance pay.

144. For all layoffs or displacements effectuated by the layoff of permanent civil service (PCS) employees, employees may elect to take severance pay, even if there is a vacant available position or a position occupied by a less senior incumbent in the class from which the employee is laid off, or a position to which the employee has reinstatement rights, as long as the person who elects severance pay forfeits and waives the opportunity to be placed, to displace a less senior incumbent, or to be reinstated, and waives all holdover rights to which the employee may be entitled as provided in paragraph 143.

145. Layoff notices shall advise employees notified of layoff the option to elect severance pay, and the notices shall advise employees that they may have displacement and/or reinstatement, and holdover rights. The notice shall advise the employee that the employee has fourteen (14) calendar days after receipt as defined by State law (e.g., allowing maximum of 5-days for notice by mail if notice is not given in any other manner) to make an election. The employee receiving a layoff notice shall, upon request, receive information regarding the employee's place on the seniority roster(s) in the employee's own classification and in previous underlying

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
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Exhibit B

To Unfair Practice Charge against City & County of San Francisco

MEMORANDUM OF UNDERSTANDING

BETWEEN

STAFF AND PER DIEM NURSES, SEIU LOCAL 1021

AND

CITY AND COUNTY OF SAN FRANCISCO

JULY 1, 2024 - JUNE 30, 2027

PER DIEM RELATED PROVISIONS ARE IN ITALICS

Revised per Amendment #2

192. The Department shall notify the employee whenever a correction is made to pay and detail the nature of the correction by copy of the approved Problem Description Form (PDF).

Paperless Pay

193. The Citywide Paperless Pay Policy applies to all City employees covered under this Agreement.

194. Under the policy, all employees shall be able to access their pay advices electronically, and print them in a confidential manner. Employees without computer access or who otherwise wish to receive a paper statement shall be able to receive hard copies of their pay advices through their payroll offices upon request, on a one-time or ongoing basis.

195. Under the policy, all employees have two options for receiving pay: direct deposit or bank pay cards. Employees not signing up for either option will be defaulted into bank pay cards.

II.E. LAYOFF

(SECTION II.E. Layoff, does not apply to P103 Per Diem Nurses)

Sixty Day Minimum Notice

196. Any employee whose position is to be eliminated due to lack of funds and who is being laid off shall be notified, in writing, with as much advance notice as possible but not less than sixty (60) days prior to the effective date of the layoff. The Union shall receive a copy of any layoff notice.

197. The provisions of this Section shall not apply to "as needed" or intermittent employees or employees hired for a specific period of time or for the duration of a specific project.

Request to Meet & Confer

198. Prior to any layoff, the City shall meet and confer upon the written request of the Union after receipt of a copy of the notice specified in this article, to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff.

Severance

199. A permanent employee who is subject to layoff shall have priority consideration for vacant positions for which the employee is qualified. A permanent employee who is not qualified for a vacancy and who is therefore laid off shall have priority consideration while the employee remains on the Civil Service Holdover List for retraining under provisions of this Agreement.

200. A permanent employee who is laid off shall receive two (2) weeks severance pay for each year of continuous service. If an employee accepts severance pay and retires within two (2) years of accepting the severance pay, the employee shall reimburse the City for the full amount of the severance pay. An employee who accepts severance pay shall forfeit all Civil Service Holdover rights.

Mandatory Furloughs

201. There shall be no mandatory unpaid furlough of any duration for represented employees.

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit C

To Unfair Practice Charge against City & County of San Francisco

Visit San Francisco's new website, SF.gov

Civil Service Commission

Rule 121 Layoff

Rule 121

Layoff

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Article I **Rules Prescribed - Authority**

Article II **Seniority**

Article III **Order of Layoff**

Article IV **Layoff - Provisional and Temporary Employees**

Article V **Layoff - Probationary Employees**

Article VI **Layoff - Permanent Employees**

Article I: Rules Prescribed - Authority

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Sec. 121.1 Rules Prescribed - Authority

121.1.1 Under the authority of Section 10.101 of the Charter of the City and County of San Francisco, the Civil Service Commission of the City and County of San Francisco does prescribe and adopt the following Rule which shall have the force and effect of law.

121.1.2 The Human Resources Director shall be responsible for administering and making effective the provisions of this Rule, and establishing such administrative controls as may be necessary.

121.1.3 In all matters pertaining to interpretation of this Rule, the decision of the Commission shall be final.

Rule 121

Layoff

Article II: Seniority

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Sec. 121.2 Determination of Seniority

121.2.1 Except as may otherwise be provided in this Rule, seniority shall be determined as follows:

1) Permanent

Seniority for permanent appointees shall be determined by the date of certification which resulted in a permanent appointment to a position in a class in a department. Seniority for appointees granted status or permanent tenure to a class shall be determined by the date of certification in the class from which status or permanent tenure was granted.

2) Temporary from Eligible List

Seniority for temporary employees appointed from an eligible list shall be determined by the date of certification which resulted in a temporary appointment to a position in a class in a department.

121.2.2 Excluding involuntary leave as provided elsewhere in this Rule, seniority shall not be affected or reduced by current or previous periods of authorized leave of absence or authorized reduction in work schedules.

121.2.3 In calculating permanent seniority in a class, temporary seniority in the same class shall not be added to permanent seniority in a class.

121.2.4 In calculating temporary seniority in a class, permanent seniority in the same class shall be added to temporary seniority in a class.

121.2.5 Seniority acquired in a recognized craft apprenticeship program with the City and County shall be added to seniority in the journey-level class.

Sec. 121.3 Tie Scores in Seniority

121.3.1 In the event of ties, seniority of civil service appointees shall be determined by rank on the eligible list. In determining rank, earlier eligible lists have priority over later eligible lists and promotive lists have absolute priority over entrance lists.

121.3.2 In the event of a tie in rank among appointees from lists of eligibles adopted on or after December 6, 1991, the methods listed below shall be used to determine seniority in the following order of priority until the tie is broken. First, the appointee with the longest continuous service in the class under permanent civil service appointment regardless of department shall be ranked above appointees with lesser service in the class; then, the

appointee with the longest continuous citywide service under permanent civil service appointment regardless of class shall be ranked above appointees with lesser citywide service; finally, if the tie has not been broken by the preceding methods, it shall be broken by lot in the manner prescribed by the Human Resources Director and conducted under the supervision of the Human Resources Director or a designee. The decision of the Human Resources Director shall be final and shall not be reconsidered by the Commission. In no case shall service before resignation and reappointment or discharge and reemployment be included in determining length of service for the purposes of this section.

Sec. 121.4 Establishment and Verification of Seniority Roster

121.4.1 When a layoff is imminent, an appointing officer shall notify the Department of Human Resources as to the class or classes affected.

121.4.2 If requested by the Human Resources Director, the appointing officer shall provide a seniority roster including, but not limited to, the name, status, certification date, and rank on eligible list of all employees in the affected classes and the number of such employees to be laid off.

121.4.3 The Human Resources Director, upon verification of the seniority roster, shall notify the appointing officer of the names of those employees to be laid off.

121.4.4 Whenever possible the appointing officer must notify affected employees sufficiently in advance of a layoff.

Rule 121

Layoff

Article III: Order of Layoff

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Sec. 121.5 Order of Layoff

Except as may otherwise be provided in this Rule, layoff of employees shall be by inverse order of seniority in a class and department in the following order of absolute priority:

121.5.1 Provisional

121.5.2 Temporary From Eligible List

121.5.3 Probationary

121.5.4 Permanent

Sec. 121.6 Exceptions to Order of Layoff

121.6.1 Provisional employees, who qualified for their positions as a result of meeting specific hiring criteria and who are appointed under specific funding guidelines which limit the duration of employment shall be laid off at the end of their designated tenure without effect on any other employees.

121.6.2 Persons appointed to positions requiring special qualifications or skills shall be laid off when the work requiring such special qualifications or skills is completed, providing such appointees shall have rights to continue employment within their class in positions where the special qualifications or skills are not required if their name has been reached for certification to a regular position.

121.6.3 In the event of a layoff, a person appointed to a position requiring special qualifications or skills as approved by the Human Resources Director shall continue in the position unless a more senior employee or holdover in the class in which the layoff occurs possesses the same qualifications and skills. The Human Resources Director may administer such tests as deemed necessary to determine possession of special qualifications and skills.

121.6.4 All exceptions to the order of layoff shall require the express approval of the Human Resources Director.

Rule 121

Layoff

Article IV: Layoff - Provisional and Temporary Appointees

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter

Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Sec. 121.7 Layoff - Provisional Appointees

Except as provided, provisional appointees shall be laid off at the discretion of the appointing officer; except that entrance provisional employees shall be laid off prior to the layoff of any promotive provisional appointees in the same class. Provisional appointees who hold permanent status in another class and who are laid off shall revert to their permanent positions.

Sec. 121.8 Temporary Appointees from Eligible List

121.8.1 Order of layoff for temporary appointees shall be by class within a department, by inverse order of seniority except if a more senior temporary appointee elects to be laid off. In the event of a conflict, the temporary appointee with the greater seniority shall have preference.

121.8.2 The names of temporary appointees who are laid off shall be returned to the eligible lists from which appointed for further certification if such lists are still in existence.

Rule 121

Layoff

Article V: Layoff - Probationary Appointees

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Sec. 121.9 Layoff - Probationary Appointees

121.9.1 Probationary appointees shall be laid off in inverse order of the date of permanent certification, except if a more senior probationary or permanent appointee elects to be laid off. In the event of a conflict, the probationary or permanent appointee with the greater seniority shall have preference.

121.9.2 As provided elsewhere in these Rules, a probationary appointee, regardless of length of service, may displace any temporary appointee including part-time exempt, in the same class in any department.

Rule 121

Layoff

Article VI: Layoff - Permanent Appointees

Applicability: Rule 121 shall apply to officers and employees in all classes, except the Uniformed Ranks of the Police and Fire Departments and MTA Service-Critical classes; or as noted or as specifically excluded, or except as may be superceded by a collective bargaining agreement for those employees subject to Charter Section 8.409. However, all definitions in Rule 121 are applicable to employees in all classes; excluding only the Uniformed Ranks of the Police and Fire Departments and the MTA Service Critical classes as covered in Volumes II, III and IV.

Sec. 121.10 Layoff - Permanent Appointees

121.10.1 Layoff of permanent appointees shall be by class in a department in inverse order of seniority except if a more senior permanent appointee elects to be laid off. In the event of a conflict, the permanent appointee with the greater seniority shall have preference.

121.10.2 Layoff shall be treated separately under each appointing officer except that permanent and probationary employees may displace other permanent or probationary employees in the same class with less seniority in any department.

Sec. 121.11 Reinstatement from Entrance Appointment

An employee laid off from an entrance appointment shall be either:

121.11.1 Restored to a position in a class and department which the employee held on a permanent basis immediately prior to appointment in the class from which laid off. If necessary, layoffs in the classes affected shall

follow;

121.11.2 or, as directed by the Human Resources Director, appointed in rank order of seniority to a position not filled by a permanent employee in any other City department in the class held on a permanent basis immediately prior to appointment in the class from which laid off;

121.11.3 or, if options 1 and 2 are exhausted or if the employee had no permanent status prior to appointment in the class from which laid off; the employee, subject to the approval of the Commission, may be appointed to a position in a class similarly related to the class from which the layoff occurred provided such action shall not adversely affect an incumbent certified from an eligible list. The Human Resources Director shall designate and recommend such classes to the Commission.

Sec. 121.12 Requirement for Probationary Period

Reinstatement to a position other than the position in the class and department in which permanently employed immediately prior to appointment in the class from which laid off shall require the appointee to serve a new probationary period.

Sec. 121.13 Seniority Date Upon Reinstatement

121.13.1 Employees who are reinstated to a position held on a permanent basis immediately prior to appointment in the class from which laid off shall return with their original seniority date in the class.

121.13.2 Employees who are reinstated to a position in which they have had no prior permanent service shall have seniority calculated from the date of certification to the class from which laid off.

Sec. 121.14 Layoff - Promotive Appointees

An employee laid off from a promotive appointment shall be either:

121.14.1 Restored to a position in the class and department from which promoted. If necessary, layoffs in the classes affected shall follow;

121.14.2 Or, as directed by the Human Resources Director, appointed in rank order of seniority in the class to a position not filled by a permanent appointee in the class from which promoted in any other City department;

121.14.3 Or, if options l and 2 are exhausted, the employee, subject to the approval of the Commission, may be appointed to a position in a class similarly related to the class from which the layoff occurred or to an appropriate lower rank class provided such action shall not adversely affect the permanent incumbents. The Human Resources Director shall designate and recommend such classes to the Commission.

121.14.4 An employee who has completed the probationary period in a promotive appointment that is two or more steps higher in an occupational series than the permanent position from which promoted may be returned to a position in the City and County service in the next lower ranks. If necessary, layoffs in the classes affected shall follow.

121.14.5 For the purposes of this section, seniority in the intermediate class or classes shall be calculated from the date of certification in the higher class or in a class designated by the Human Resources Director as similarly related to the intermediate class.

121.14.6 If the employee laid off is the least senior employee in the intermediate rank(s), the employee shall be placed on holdover list(s) for such intermediate rank(s) and shall be restored to the class from which promoted.

Sec. 121.14 Layoff - Promotive Appointees (cont.)

121.14.7 Promotive employees who do not wish to be reinstated to a former class, a similarly-related class, or an intermediate class may waive such reinstatement and elect to be laid off or placed on involuntary leave. Such waiver shall not affect the employee's status on a holdover roster for the class from which laid off.

Sec. 121.15 Higher Class Not Filled by Promotional Examination

121.15.1 The Commission may order that the provisions of this Rule shall apply to appointees in higher classes in a class series even though the examination for such higher class was not held as a promotive examination or where appointees were blanketed in to such higher classes. If necessary, layoffs in the classes affected shall follow.

121.15.2 For the purposes of this section, seniority in the intermediate class or classes shall be calculated from the date of certification in the higher class or in a class designated by the Human Resources Director, as similarly related to the intermediate class.

Sec. 121.16 Requirement for Probationary Period

Reinstatement to a position other than the position in the class and department from which promoted shall require the appointee to serve a new probationary period.

Sec. 121.17 Reinstatement with Employee's Original Seniority in the Class

Employees who are reinstated from a promotive appointment are restored with their original seniority in the class, if any.

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit D

To Unfair Practice Charge against City & County of San Francisco

From:

Attachments: FW: 2026.04.06 SEIU Local 1021 Citywide and RN Reduction In Force Labor Notice
04.06.26 SEIU Local 1021 Exempt Attachment.xlsx; 04.06.26 SEIU Local 1021 PCS Attachment.xlsx; 2026.04.06 Reduction In Force Labor Notice SEIU Local 1021 Citywide & RN.pdf

From: Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>
Sent: Monday, April 6, 2026 9:45 AM
To: David Canham <david.canham@seiu1021.org>; Oumar Fall <Oumar.Fall@SEIU1021.ORG>; Rutherford, Theresa (DPH) <theresa.rutherford@sfdph.org>
Cc: Isen, Carol (HRD) <carol.isen@sfgov.org>; Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>; Emma Gerould <Emma.Gerould@seiu1021.org>
Subject: 2026.04.06 SEIU Local 1021 Citywide and RN Reduction In Force Labor Notice

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Labor Partners,

Attached please find a labor notice from Employee Relations Director Ardis Graham regarding reduction in force affecting SEIU Local 1021.

Also attached are lists containing information for the affected employees.

Please contact Caitlin Kirke, copied here, to schedule a meeting to discuss this action.

Sincerely,

Connecting People with Purpose

Jonathan T. Wright
Assistant Employee Relations Director
Department of Human Resources
One South Van Ness Ave., 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

City and County of San Francisco
Carol Isen
Human Resources Director

Department of Human Resources
Connecting People with Purpose
www.sfdhr.org

Via Email

DATE: April 6, 2026

TO: David Canham, Deputy Director, SEIU Local 1021
Oumar Fall, SF Regional Director, SEIU Local 1021
Theresa Rutherford, President, SEIU Local 1021

FROM: Ardis Graham, Employee Relations Director

CC: Emma Gerould, Field Director, SEIU Local 1021
Carol Isen, Human Resources Director
Jonathan T. Wright, Assistant Employee Relations Director
Caitlin Kirke, Employee Relations Representative

RE: Labor Notice – Reduction in Force

Dear David Canham,

As you know, the City's projected General Fund deficit for fiscal year 2026-27 is $168.5 million. In the next two fiscal years, the projected shortfall is $642.8 million. As part of an effort to address this deficit, the City is initiating a reduction in force including release of exempt employees and implementing layoffs of permanent civil service employees.

Effective today, April 6, 2026, 28 permanent civil service employees represented by SEIU, Local 1021 will be issued layoff notices by their department, effective in 60 days on June 5, 2026. Additionally, 34 exempt employees will be released over the next 30 days, effective May 6, 2026.

Attached, please find lists of affected permanent civil service and exempt employees.

The City is available to discuss this reduction in force including, but not limited to, possible impacts arising from this decision. Please contact Caitlin Kirke as soon as possible to schedule a meeting, should you wish to meet.

Dept	Employee First Name	Employee Last Name	Emp ID	Employee Job Code	Employee Job Class Title
ADM	Lindsay	Brennan	227495	1406	Senior Clerk
ADM	Naomi	Savea	181962	1404	Clerk
ADM	Angela	Wang	222728	1840	Junior Management Assistant
ADM	Xinyuan	Kuang	221201	9910	Public Service Trainee
ADM	Aurelia	Ramirez Navarrete	225697	9910	Public Service Trainee
ADM	Shanelle	Davis	233203	9910	Public Service Trainee
ADM	Veronica	Guevara	233204	9910	Public Service Trainee
ADM	Santiago	Garcia	233517	9910	Public Service Trainee
ADM	Damaria	Gray	235475	9910	Public Service Trainee
ADM	Robert	Carter IV	238973	9910	Public Service Trainee
ADM	Qiaoyue	Huang	238979	9910	Public Service Trainee
ADM	Chun Hung	Chen	176504	9910	Public Service Trainee
ADM	Scott	Edwards	229927	9910	Public Service Trainee
ADM	Hector	Romero Anaya	231615	9910	Public Service Trainee
ADM	Vincent	Hu	185983	9922	Public Service Aide - Associate To Professionals
ADM	Lidia	Sandoval	218056	9920	Public Service Aide - Assistant To Professionals
ADM	Xiaohui	Tan	220569	9922	Public Service Aide - Associate To Professionals
DPH	Michael	Dimas	223367	1204	Senior Personnel Clerk
DPH	Yun	Chen	219133	1204	Senior Personnel Clerk
DPH	Burcu	Lahmar	237021	1820	Junior Administrative Analyst
DPH	Evelyn	Winterstein	207085	2586	Health Worker II
ECN	Aleksandr	Faynleyb	236697	1822	Administrative Analyst
ECN	Jerry	Trotter	215632	9774	Senior Community Development Specialist I
ECN	Patrick	Santoro	185686	9774	Senior Community Development Specialist I
ECN	Taula	Seals-Jackson	221590	9774	Senior Community Development Specialist I
ECN	Gladys	Soto	187652	9774	Senior Community Development Specialist I
ECN	Miriam	Palma-Trujillo	186774	9774	Senior Community Development Specialist I
ECN	Gordon Kwok Fu	Thein	226962	9910	Public Service Trainee
HRC	Shay	Steinberg	199374	9775	Senior Community Development Specialist II
HSA	Henry	Yusman	169090	1842	Management Assistant
MYR	Laquana	Lee	245396	9772	Community Development Specialist
MYR	Nelson	Ramos	216642	9770	Community Development Assistant
POL	Justin	Chang	211626	1822	Administrative Analyst
POL	Vindy	Chan	235866	1842	Management Assistant

Dept	Employee First Name	Employee Last Name	Emp ID	Employee Job Code	Employee Job Class Title	Employee Union
ADM	Sandra	Osorio-Boissy	175825	1324	Customer Service Agent	SEIU, Local 1021, Misc
ADM	Mariana	Donahue	218877	1324	Customer Service Agent	SEIU, Local 1021, Misc
ADM	Amber	Vanley	223705	1324	Customer Service Agent	SEIU, Local 1021, Misc
ADM	Selena	Guillory	201747	1324	Customer Service Agent	SEIU, Local 1021, Misc
ADM	Denzel	Viray	223760	1324	Customer Service Agent	SEIU, Local 1021, Misc
ART	Maysoun	Wazwaz	177352	1842	Management Assistant	SEIU, Local 1021, Misc
CON	Caroline (Austin)	Truong	174848	1822	Administrative Analyst	SEIU, Local 1021, Misc
DPH	Perlito	Gravador	156179	2740	Porter Supervisor I	SEIU, Local 1021, Misc
ECN	Richard	Kurylo	53369	9774	Senior Community Developm	SEIU, Local 1021, Misc
ECN	Elinoemi	Asenloo	65677	9775	Senior Community Developm	SEIU, Local 1021, Misc
ETH	Jennifer	Taloa	31080	1222	Senior Payroll And Personnel	SEIU, Local 1021, Misc
HRD	Daniel	Milman	235691	1822	Administrative Analyst	SEIU, Local 1021, Misc
HSA	Ryan	Williams	181537	1406	Senior Clerk	SEIU, Local 1021, Misc
HSA	Ana	Guerrero	159164	1406	Senior Clerk	SEIU, Local 1021, Misc
HSA	Lisa	Torres-Aguilar	38916	1706	Telephone Operator	SEIU, Local 1021, Misc
HSA	Ana	Zepeda	17732	1706	Telephone Operator	SEIU, Local 1021, Misc
HSA	Jasmine	Morrison	199661	1842	Management Assistant	SEIU, Local 1021, Misc
HSA	Analiza	Dilidili Ilagan	232669	2110	Medical Records Clerk	SEIU, Local 1021, Misc
HSA	Carla	Ovando	61858	2919	Child Care Specialist	SEIU, Local 1021, Misc
HSA	Shirley	Chiu	226645	2919	Child Care Specialist	SEIU, Local 1021, Misc
HSA	Chauncy	Herbert	217835	2919	Child Care Specialist	SEIU, Local 1021, Misc
POL	Devin	Kanzawa	20636	8202	Security Guard	SEIU, Local 1021, Misc
WAR	Francesca	Cicero	215094	1822	Administrative Analyst	SEIU, Local 1021, Misc
WAR	David	Eng	65674	1822	Administrative Analyst	SEIU, Local 1021, Misc
DPH	Maria-Elena	Healy	172821	2323	Clinical Nurse Specialist	SEIU, Local 1021, RN
DPH	Andre	Michaud	64990	2323	Clinical Nurse Specialist	SEIU, Local 1021, RN
DPH	Kathleen	Mackerrow	34690	2323	Clinical Nurse Specialist	SEIU, Local 1021, RN
DPH	Lorna	Rose	172823	2323	Clinical Nurse Specialist	SEIU, Local 1021, RN

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit E

To Unfair Practice Charge against City & County of San Francisco

From: Nato Green <nato.green@seiu1021.org>
Sent: Tuesday, April 14, 2026 3:08 PM
To: Graham, Ardis (HRD); Kirke, Caitlin (HRD); Wright, Jonathan (HRD); Isen, Carol (HRD)
Cc: Oumar Fall; XiuMin Li; Najuawanda Daniels; Emma Gerould; David Canham; Anissa Aguila; Derek Arthur; Chu, Amanda (HRD); Kerianne Steele
Subject: RE: layoff notice of April 6

Dear Ardis,

The City cannot rush forward with layoffs. We appreciate that very few people who work in City administration remember the City's layoff process. We will remind you of some of the main components of the process.

The City is supposed to provide the Union with advance notice of its intention to layoff employees in certain positions. After the Union demands to meet and confer over the effects of the anticipated layoffs, the City must promptly and in good faith engage in the meet and confer process. The Union is entitled by law to meet and confer over alternatives to layoff. Once the meet and confer process is exhausted, the City will know which positions are actually going to be eliminated. Then the City must identify who is eligible to bump within the unified Civil Service System and where. Only at the end of that lengthy process, will the City be able to identify who will be laid off. Such employees must then be given an opportunity, per the Memorandum of Understanding, to exercise a right to severance.

In addition, prior to the designation of a layoff date or layoff notices to employees, under, among other matters, Article IID and IIE of the Citywide MOU, and Article IIE and IIIW of the RN MOU, the City has obligations to meet and confer over staffing levels, workloads, reassignments that may result from layoffs and the elimination of bargaining unit positions.

Therefore, you should not have announced a release or layoff date of May 6 and June 5 respectively. The City has extensive work to complete before any SEIU Local 1021 bargaining unit employee can be separated. Please fulfill our information request as soon as possible so we can begin the meet and confer process. Additionally, please immediately provide us with an accurate City-wide (and SFUSD and City College) seniority list for all affected classifications and similarly related classifications so we can begin to analyze bumping rights. If you have informed any employees of a deadline to accept severance, you must immediately correct that misinformation, as no deadline can be set yet.

We look forward to receiving information from you and starting the meet and confer process. The Union proposes to meet and confer on the relevant topics generally on Wednesdays starting April 22 for the citywide MOU. We will want to schedule dates for the RN meet and confer as well. Let us know if that schedule works for you.

Sincerely,

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

From: Nato Green
Sent: Monday, April 13, 2026 3:02 PM

To: 'Graham, Ardis (HRD)' <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Isen, Carol (HRD) <carol.isen@sfgov.org>
Cc: Oumar Fall <Oumar.Fall@seiu1021.org>; XiuMin Li <XiuMin.Li@seiu1021.org>; Najuawanda Daniels <Najuawanda.Daniels@seiu1021.org>; Emma Gerould <Emma.Gerould@seiu1021.org>; David Canham <David.Canham@seiu1021.org>; Anissa Aguila <Anissa.Aguila@seiu1021.org>; Derek Arthur <Derek.Arthur@seiu1021.org>; Chu, Amanda (HRD) <amanda.l.chu@sfgov.org>; ksteele@unioncounsel.net
Subject: RFI: layoff notice of April 6

Hello Ardis,

Please provide the following information which is necessary and relevant to the Union's representation of our members. Please provide the information in electronic format, preferably in Excel when available. Please provide the information as it becomes available on a rolling basis. The Union retains the right to request additional information based on the responses to these requests.

1. The current fund balance and/or amount held (please use the balance on the day the records are produced) for all citywide funds, including object codes.
2. The determination of economy, lack of funds, or lack of work that justifies the layoffs proposed.
3. A current list of vacancy rates by job title and department for all citywide positions, without attrition.
4. Total vacancy savings assumed in the current adopted budget, including the total amount of vacancy savings assumed for the general fund and for all non-general funds.
5. The total number of applicants for all city jobs, broken down by job classification, for each of the past five fiscal years.
6. A list of all SEIU Local 1021 represented classifications that have experienced the following over the past five fiscal years:
    a. A continuous recruitment
    b. A re-opened recruitment
    c. A failed hiring effort due to declined job offers
    d. A failed hiring effort due to insufficient qualifications
7. A list of all currently unrepresented classifications of employees in the City and the number of FTEs in each classification.
8. For all employees on the PCS layoff list, the name, status, citywide seniority date, and rank on eligible list of all employees in the affected classes and the number of such employees to be laid off.
9. For each PCS and TEX on the layoff list, the amount projected in salary savings from the elimination of that position. The budgeted cost of each position.
10. A list of all provisional, temporary from eligible list, and probationary employees in each of the affected classifications.
11. A list of all special qualifications or skills pertaining to all positions in the classifications affected by the layoff list.
12. For each employee subject to layoff, all prior classifications in the city and county of San Francisco in which they held a permanent appointment.
13. All reorganizations, closures, consolidations, relocation, and reassignments affected SEIU-represented employees since January 1, 2026.
14. A list of all current budgeted and vacant positions by classification and department and FTEs, without attrition factor.
15. A list of all current vacancies open for reassignment, transfer, or external recruitment.
16. A list of all current frozen positions by classification, department, division, and Union.
17. A list of all current budgeted FTEs by classification and department and union, with the number of FTEs currently filled.
18. The number of employees by classification, department, and union who retired for each of the last three fiscal years.

19. The number of employees by classification, department, and union who are still active but have set a retirement date and initiated the retirement process with SFERS.
20. For each classification, department, division, and subdivision, hours worked in the fiscal year to date and the prior fiscal year as straight time hours, voluntary overtime, mandatory overtime, and holiday hours.
21. The number of hours worked by non-PCS employees in every department, division, subdivision by classification for the current fiscal year to date and the prior fiscal year.
22. Registry, traveler, temp actual hours worked fiscal year to date.
23. Any relevant data regarding staffing levels, state guidelines, or other documents per paragraph 152, per Article IIE of the citywide MOU.
24. Per Civil Service Rule 121.11.3, a list of all classifications that the Human Resources Director has designated as "similarly related" to the classes subject to the layoff.
25. Number of days with patients "boarding" at ZSFG per month for the last year.
26. Average daily census at Laguna Honda per month for the last two years.
27. All reports presented by department staff to the Health Commission Laguna Honda Joint Conference Committee for last six months.
28. Any report providing demographic information on the city and county workforce by race and gender for each of the last five years, by department, classification, and permanent vs temporary status, including promotions, terminations, administrative leave, and acting assignments to the extent available.
29. Any analysis or forecasts of property tax revenues, assessment appeal refunds or other trends related to property taxes conducted by the city and county or by outside parties for the city and county since 2019.
30. Copies of all financial forecasts that the city and county is currently utilizing for the development of the FY 25-26 and 26-27 budget.
31. Any analysis or projections of the impact of HR1 on the city and county budget.
32. A Copy of the most quarterly or monthly financial statement, including unaudited statements.
33. Copies of all city and county economic reserve policies.
34. A list of all property owned by the city and county, including with designation of all land or units currently vacant or unused.
35. A list of all contract awards for personal services contracts, grants contract, non-purchasing contracts and any other type of contract with suppliers for the past five fiscal years, including the following:
    a. Name of contractors/supplier
    b. Date of awards
    c. Start and end date of contract
    d. Total amount awarded
    e. Total payments made
    f. Total purchase orders outstanding
    g. Contracting department
    h. Name of any subcontractors
    i. Scope of work
    j. City and county job classifications that normally perform the work
    k. Reason for contracting out
36. A list of all contracts approved by department heads without full hearing before a commission or board for each of the past five fiscal years including the following:
    a. Name of contractor
    b. Amount of award
    c. Total payments made
    d. Total purchase orders outstanding
    e. Date of award
    f. Awarding department
    g. Name of department head approving award
37. A list of all Personal Service Contracts approved in the last two fiscal years up to the date of the response to this request that include or affect job classification affected by the layoff notice.
38. A list of all contracts approved by the City under the Fentanyl state of emergency.

39. A list of all contracts approved to administer Proposition F of 2024.
40. A list of all contracts that have been or are proposed to be cut or reduced as part of the 2025-2026 budget or the 2026-2027 budget.
41. Hourly billing rates and job titles for all individual contractors and consultant providing services to the city and county under each of the following contracts, as well as any contract documents detailing allowable markups, multipliers, overhead rates or profit rates included in hourly billing rates for all contractors, consultants, subcontractors or subconsultants.

Sincerely,

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

From: Graham, Ardis (HRD) <ardis.graham@sfgov.org>
Sent: Monday, April 13, 2026 6:56 AM
To: Nato Green <nato.green@seiu1021.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Isen, Carol (HRD) <carol.isen@sfgov.org>
Cc: Oumar Fall <Oumar.Fall@SEIU1021.ORG>; XiuMin Li <XiuMin.Li@seiu1021.org>; Najuawanda Daniels <Najuawanda.Daniels@seiu1021.org>; Emma Gerould <Emma.Gerould@seiu1021.org>; David Canham <david.canham@seiu1021.org>; Anissa Aguila <Anissa.Aguila@seiu1021.org>; Derek Arthur <Derek.Arthur@seiu1021.org>; Chu, Amanda (HRD) <amanda.l.chu@sfgov.org>
Subject: Re: layoff notice of April 6

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Hello Nato,

Can you provide the names and department of who you would like released on 4/15?

Get Outlook for iOS

From: Nato Green <nato.green@seiu1021.org>
Sent: Friday, April 10, 2026 6:08:54 PM
To: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Kirke, Caitlin (HRD) <caitlin.kirke@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Isen, Carol (HRD) <carol.isen@sfgov.org>
Cc: Oumar Fall <oumar.fall@seiu1021.org>; XiuMin Li <xiumin.li@seiu1021.org>; Najuawanda Daniels <najuawanda.daniels@seiu1021.org>; Emma Gerould <Emma.Gerould@seiu1021.org>; David Canham <david.canham@seiu1021.org>; Anissa Aguila <Anissa.Aguila@seiu1021.org>; Derek Arthur <Derek.Arthur@seiu1021.org>
Subject: layoff notice of April 6

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Ardis,

In response to the City's letter of April 6, the Union would like to meet and confer over the impacts of the proposed layoffs under both the Citywide and RN MOUs, including but not limited to alternatives to layoffs. In addition, as part of the same process, the Union is exercising its right to meet and confer over the impacts of the proposed reduction of bargaining unit positions, the reduction in the workforce, reassignments, and any closures and reorganizations.

Please release the Citywide bargaining team on Wednesday April 15 to caucus and please provide us dates the following week when we can meet and confer. In addition, please release all the affected PCS and TEX workers on the layoff list of April 6 for the April 15 caucus. The Union on Monday will be in contact to confirm the current list of the bargaining team.

Finally, please look forward to an information request from the Union for information that will be necessary for us to perform our duty of representation.

Let me know if you have any questions.

Best,

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit F

To Unfair Practice Charge against City & County of San Francisco

Subject: FW: Memo to SEIU 1021 re RIF Meet and Confer
Attachments: 04.15.2026 Memo To SEIU - RIF MC.pdf

From: Brennan, Rorie (HRD) <rorie.brennan@sfgov.org>
Sent: Wednesday, April 15, 2026 5:10 PM
To: Oumar Fall <Oumar.Fall@SEIU1021.ORG>; Nato Green <nato.green@seiu1021.org>
Cc: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; XiuMin Li <XiuMin.Li@seiu1021.org>; Najuawanda Daniels <Najuawanda.Daniels@seiu1021.org>; Jegy Sering <jegy.sering@seiu1021.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Dale, Elijah (HRD) <elijah.dale@sfgov.org>; Rivera, Diana (HRD) <diana.rivera@sfgov.org>
Subject: Memo to SEIU 1021 re RIF Meet and Confer

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Good afternoon, Oumar and Nato:

Please see the attached memo sent on behalf of Employee Relations Director Ardis Graham.

Thank you,
Rorie

Connecting People with Purpose

Rorie Brennan (she, her, hers)
Senior Employee Relations Representative
Department of Human Resources
One South Van Ness Avenue, 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

City and County of San Francisco
Carol Isen
Human Resources Director

Department of Human Resources
Connecting People with Purpose
www.sfdhr.org

Via Email

DATE: April 15, 2026

TO: Oumar Fall, SF Field Director, SEIU Local 1021
Nato Green, Collective Bargaining Coordinator, SEIU Local 1021

FROM: Ardis Graham, Employee Relations Director

CC: XiuMin Li, Field Supervisor, SEIU Local 1021
Naj Daniels, Field Supervisor, SEIU Local 1021
Jegy Sering, Field Representative, SEIU Local 1021
Jonathan T. Wright, Assistant Employee Relations Director
Rorie Brennan, Sr. Employee Relations Representative
Elijah Dale, Employee Relations Representative
Diana Rivera, Employee Relations Representative

RE: **City Response SEIU Local 1021 – RIF Meet and Confer**

Dear Labor Colleagues,

As you know, in a letter dated April 6, 2026, the City and County of San Francisco (City) notified the Service Employees International Union, Local 1021 (SEIU or Union) that employees represented by SEIU had been issued layoff notices, effective June 6, 2026, as a result of the City's projected General Fund deficit for fiscal year 2026-27 and a subsequent projected shortfall.

On April 10, 2026, Collective Bargaining Coordinator Nato Green sent an email to Employee Relations Director Ardis Graham requesting to meet and confer over the impacts of the proposed layoffs under both the SEIU Citywide and RN MOUs, "including but not limited to alternatives to layoffs. In addition, as part of the same process, the Union is exercising its right to meet and confer over the impacts of the proposed reduction of bargaining unit positions, the reduction in the workforce, reassignments, and any closures and reorganizations."

On April 13, 2026, Nato Green sent the City's Department of Human Resources' (DHR) Employee Relations Division (ERD) a request for information (RFI) regarding the City's proposed reduction in force. ERD staff is currently endeavoring to schedule a meeting with the Union, as soon as next week, and coordinating a response to SEIU's April 13 RFI. Also on April 13, 2026, ERD received an email from Field Representative Jegy Sering demanding to meet and confer over the City's requirement that potentially impacted SEIU represented employees complete a Notice of Inquiry for Special Conditions (1842 Management Assistant, SF Arts Commission). The email read in part:

> "We believe that these requirements affect working conditions and terms and conditions of employment of said employees. SEIU 1021 therefore demands that the City cease and desist from implementing any proposed changes prior to the conclusion of the meet and confer process and engage in the meet and confer process over the decision and effects of this proposed change."

ERD would like to note that requiring employees to complete a "Notice of Inquiry for Special Conditions [1842 Management Assistant]" is not subject to meet and confer, as it is part of the analysis the City performs to determine if laid-off employees can displace less-senior employees in the same class. This longstanding practice is a necessary step in the City's layoff process.

In addition to the April 13 correspondence from Jegy Sering, ERD has received multiple inquiries from City Departments regarding SEIU representatives contacting Departments directly and demanding that Departments "cease & desist" their efforts to perform analysis and otherwise manage the layoff process. ERD is committed to fulfilling its obligation to meet and confer with SEIU over the impacts of the proposed layoffs, as stated above. Attempts from SEIU Representatives to confuse and delay the process only hinder the City's ability to do so.

We recognize that reductions in force generate uncertainty and unease amongst all staff, and we are sensitive to your members' concerns. However, we respectfully request that you notify your representatives that SEIU and the City will be meeting and conferring over the impacts of the proposed layoffs as soon as possible and that efforts to stall the layoff processes at the department level should end immediately so that the City may meaningfully prepare for the meet and confer process pursuant to the requirements of the Meyers-Millias-Brown Act (MMBA) and the parties' MOUs.

As always, please contact ERD if you have any questions or concerns.

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit G

To Unfair Practice Charge against City & County of San Francisco

Kerianne Steele

Subject: FW: Union objections to layoff notices

From: Nato Green <nato.green@seiu1021.org>
Date: April 16, 2026 at 10:08:37 AM PDT
To: "Eng, Sandra (CSC)" <sandra.eng@sfgov.org>, "Gordon, Mika (CSC)" <shamika.gordon@sfgov.org>, "Holmes, Lavena (CSC)" <lavena.holmes@sfgov.org>, "Aldana, Elizabeth (CSC)" <elizabeth.aldana@sfgov.org>, "CivilService, Civil (CSC)" <civilservice@sfgov.org>
Cc: Kerianne Steele <ksteele@unioncounsel.net>, Emma Gerould <Emma.Gerould@seiu1021.org>, XiuMin Li <XiuMin.Li@seiu1021.org>, Najuawanda Daniels <Najuawanda.Daniels@seiu1021.org>, Oumar Fall <oumar.fall@seiu1021.org>, David Canham <david.canham@seiu1021.org>
Subject: Union objections to layoff notices

Dear Civil Service Commission,

On April 6, the City notified the union of an intent to implement layoffs and reductions in bargaining unit positions, with a list of individuals designated for layoff with an effective date of June 6. In doing this, the City has already violated the civil service rules, the MOUs, and the MMBA in multiple ways. The Union has demanded that the City rescind the layoffs until the parties have an opportunity to meet and confer in good faith. We urge you to support the union's position. There is no urgency to implement these layoffs so quickly, as the positions are already budgeted for this fiscal year.

Among other failures, the City has not verified the accuracy of the seniority lists for the application to layoffs. They have not validated the exemptions to layoff order per the civil service rules. They have not produced the "near-listed" classifications. They have not laid off temporary, provisional, probationary employees prior to laying off employees with a civil service position. They are already notifying employees that they have fourteen days to accept severance before the meet and confer process has completed, rushing employees to waive their rights who may not end up being subject to lay off at all. They have not begun to meet and confer over impacts and alternatives, and effects on staffing levels and workload as required by the MOU, let alone completed such bargaining.

Recklessly moving forward with the process in this way is sure to give rise to unfair labor practices and grievances, and the City will obligated to correct their own mistakes after the fact, after having caused considerable harm to city services and disruption to the lives of dedicated civil servants.

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit H

To Unfair Practice Charge against City & County of San Francisco

From:

FW: Amended –Notice of Separation

Attachments: Kathleen MacKerrow_ (SEIU), Local 1021 RN Amended.pdf

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From: Poole, Danielle (DPH) <danielle.s.poole@sfdph.org>
Sent: Thursday, April 16, 2026 10:46:33 PM
To: MacKerrow, Kathleen (DPH) <kathleen.mackerrow@sfdph.org>; kathvmack@yahoo.com <kathvmack@yahoo.com>
Cc: DPH-Labor Relations <DPH-LaborRelations@sfdph.org>; Thorson, Erika (DPH) <erika.thorson@sfdph.org>; Hoffer, Daniel (DPH) <daniel.hoffer@sfdph.org>; Sidhu, Diltar (DPH) <diltar.sidhu@sfdph.org>
Subject: Amended –Notice of Separation

Hello Kathleen,

Please find the amended Notice of Separation attached for your review.

Available Resources and Support:
SFHSS Employee Assistance Program (EAP)

- email: eap@sfgov.org.
- phone: (628) 652-4600

If you have immediate questions or would like to speak one-on-one, please do not hesitate to reach out to me, Danielle Poole, Deputy Director of DPH HR Labor Relations, at 415-583-4757; DPH-LaborRelations@sfdph.org; or your manager.

Thank you,

SFDPH
HUMAN RESOURCES
LABOR RELATIONS

Danielle S. Poole (She/her)
Deputy Director, Labor Relations
Labor Relations Team
San Francisco Department of Public Health
☎ 415-583-4757
✉ **Danielle.S.Poole@sfdph.org**

We Are SFDPH

Confidentiality Notice: This message and any attachments are solely for the intended recipient and may contain confidential or privileged information. If you have received this communication in error, please notify me by reply e-mail and immediately and permanently delete this message and any attachments. Thank you.

City and County of San Francisco
Daniel L. Lurie
Mayor

San Francisco Department of Public Health
Daniel Tsai
Director of Health

AMENDED – SENT VIA EMAIL (REDACTED)

April 16, 2026

Kathleen MacKerrow
REDACTED

Subject: Notice of Separation

Dear Kathleen MacKerrow,

The San Francisco Department of Public Health has determined that there are insufficient funds available in Fiscal Year 2026-2027 to support your position in Classification 2323, Clinical Nurse Specialist. It is with regret that I must inform you about your separation from your current position.

This letter is provided to you as formal notification that effective close-of-business June 5, 2026, you will be separated from your permanent civil service position in classification 2323 Clinical Nurse Specialist with the Department of Public Health. Enclosed please find your Separation Report.

If you have permanent civil service status, you may have holdover, displacement or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement, and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.

The Service Employees International Union (SEIU), Local 1021, Staff and Per Diem Nurses, Collective Bargaining Agreement with the City provides that employees with permanent civil service status may elect to receive severance pay. If you would like to receive severance pay, you must elect to do so before the effective date of the layoff, which is close-of-business June 5, 2026. Please refer to SEIU, Local 1021 Collective Bargaining Agreement, Article II.E., paragraphs 199 – 200 for additional information.

For information regarding continuation of your health benefits, please refer to the enclosed *Employee Layoff Information Booklet*, or contact the San Francisco Health Services at (628) 652-4700 or visit San Francisco Health Service System (sfhss.org).

Lastly, DHR will be meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter, please reach out to us at (415) 583-4757 or DPH- LaborRelations@sfdph.org.

Thank you for your dedication and the meaningful contributions you have made to the health of the communities we serve.

Sincerely,

Luenna Kim
Chief Human Resources Officer

Enclosures: Separation Report
Employee Layoff Information Booklet

cc: Department of Human Resources, Client Services Consulting Team
SEIU, Local 1021, Staff and Per Diem Nurses
Retirement System

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit I

To Unfair Practice Charge against City & County of San Francisco

SAN FRANCISCO PUBLIC WORKS

Human Resources

DPW-HR-EmploymentServices@sfdpw.org | T. 628.271.3200 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

Method of Delivery:

Hand Delivered & Regular Mail

Date March 6, 2026

REDACTED

Dear REDACTED

The Department of Public Works determined that due to a classification action, class 2917 Program Support Analyst will no longer be utilized in this department. It is with regret that I must inform you that separation from your current position is imminent.

This letter is provided to you as formal notification that, effective close-of-business Wednesday, May 6, 2026, you will be separated from your position as a Permanent employee in class 2917 Program Support Analyst with the Department of Public Works. The Department of Public Works has determined that there is insufficient work available in Fiscal Year 25-26 to support your position in class 2917.

If you have permanent civil service status, you may have holdover, displacement or reinstatement rights to another City position. The Department of Human Resources (DHR) Client Services Consulting team will evaluate your employment history to determine your holdover, displacement and reinstatement rights and will contact you directly. If you do not hear from the DHR Client Services Consulting team within this 60-day notice period, you should contact me.

The Service Employees International Union (SEIU), Local 1021 Collective Bargaining Agreement provides for employees with permanent civil service status to receive a severance payment should you elect within fourteen (14) calendar days of the date of this letter. Please refer to SEIU, Local 1021 Collective Bargaining Agreement, Article II.D., paragraphs 143 – 145 for additional information.

For information regarding continuation of your health benefits, please refer to the enclosed, *Employee Layoff Information Booklet*, or contact the Health Service System Membership Division at (628) 652-4700.

We look forward to meeting with your labor organization to discuss ways to mitigate the impact of this action. Should you wish to discuss this matter with me, I can be reached at 628-271-3164.

Sincerely,

Karrie Johnson

Karrie Johnson

Departmental Personnel Officer

Enclosures: *Employee Layoff Information Booklet*

Appointing Officer, Carla Short, Carla.Short@sfdpw.org
DHR Client Services
SEIU, Local 1021, Jegy Sering; jegy.sering@seiu1021.org
SFERS- Retirement

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit J

To Unfair Practice Charge against City & County of San Francisco

From: Nato Green <nato.green@seiu1021.org>
Sent: Friday, April 17, 2026 7:49 PM
To: Brennan, Rorie (HRD); Oumar Fall
Cc: Graham, Ardis (HRD); XiuMin Li; Najuawanda Daniels; Jegy Sering; Wright, Jonathan (HRD); Dale, Elijah (HRD); Rivera, Diana (HRD); Emma Gerould; David Canham
Subject: RE: Memo to SEIU 1021 re RIF Meet and Confer

Hi Rorie, and Ardis,

Thank you for your letter.

Regarding the specific question about requesting employees to report special conditions, which you describe as a longstanding practice, this would not be the first time that the City called something a longstanding practice that made no sense. The special conditions are tied to the position posting. If there are special conditions for a position, they would be tied to the position posting. They would have been known to HR at the point the position was posted and awarded. Employee's personnel files should have records of special conditions attached to their positions. Managers are perfectly capable of checking those documents themselves. If the special conditions aren't attached to the employee's req a the point of posting, then they don't exist and shouldn't be attached retroactively.

On the more general matter, no we will not advise SEIU staff to stop representing our members rights. Thus far the City has mismanaged this process horribly. "Most fast and break things" may serve the Mayor's oligarch friends, but it has no place in public sector labor relations. There have been multiple violations of the contracts and the civil service rules and our rights under MMBA. On Tuesday we requested that you rescind the layoff notices and the associated deadlines until the parties have an opportunity to meet and confer and assure an orderly manner to administer any proposed layoffs. Until you agree to follow the process first, we have to assume that ERD is knowingly and intentionally allowing these violations to continue. As long as you continue to direct departments to keep doing dumb stuff that impinges on our members' rights and the services we provide, we will keep contesting that conduct in every way possible.

Let me know if you have any questions. We look forward to seeing you Friday.

As ever, in solidarity, good Shabbos,

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

From: Brennan, Rorie (HRD) <rorie.brennan@sfgov.org>
Sent: Wednesday, April 15, 2026 5:10 PM
To: Oumar Fall <Oumar.Fall@SEIU1021.ORG>; Nato Green <nato.green@seiu1021.org>
Cc: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; XiuMin Li <XiuMin.Li@seiu1021.org>; Najuawanda Daniels <Najuawanda.Daniels@seiu1021.org>; Jegy Sering <jegy.sering@seiu1021.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Dale, Elijah (HRD) <elijah.dale@sfgov.org>; Rivera, Diana (HRD) <diana.rivera@sfgov.org>
Subject: Memo to SEIU 1021 re RIF Meet and Confer

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Oumar and Nato:

Please see the attached memo sent on behalf of Employee Relations Director Ardis Graham.

Thank you,
Rorie

Connecting People with Purpose

Rorie Brennan (she, her, hers)
Senior Employee Relations Representative
Department of Human Resources
One South Van Ness Avenue, 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit K

To Unfair Practice Charge against City & County of San Francisco

Subject: FW: SEIU 1021 – April 13, 2026, Request for Information
Attachments: 2026.04.23 - CCSF Response to SEIU 1021 April 13, 2026 Request for Information.pdf; 2026.04.23 - CCSF RE - SEIU 1021 April 13, 2026, RFI.xlsx; 2026.04.23 - ATT 1 - FY26 & FY27 Budgeted Attrition.xlsx; 2026.04.23 - ATT 2 - Job Appointment History (SEIU and SEIU RNs).xlsx; 2026.04.23 - ATT 3 - Retirements (7-1-23 to 3-31-26).xlsx

From: Dale, Elijah (HRD) <elijah.dale@sfgov.org>
Sent: Thursday, April 23, 2026 11:30 AM
To: Nato Green <nato.green@seiu1021.org>
Cc: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Brennan, Rorie (HRD) <rorie.brennan@sfgov.org>; Rhoe, Ronnie (HRD) <ronnie.rhoe@sfgov.org>
Subject: SEIU 1021 – April 13, 2026, Request for Information

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Nato,

Attached is the City's response to your Request for Information (RFI), submitted on April 13, 2026.

Please contact ERD if you have any additional questions.

Thank you,

Elijah Dale
Employee Relations Representative
Department of Human Resources
One South Van Ness Avenue, 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

City and County of San Francisco
Carol Isen
Human Resources Director

Department of Human Resources
Connecting People with Purpose
www.sfdhr.org

Via Email

Date: April 23, 2026

Nato Green
Collective Bargaining Coordinator
Service Employees International Union, Local 1021 (SEIU 1021)
350 Rhode Island Street, Suite 100
San Francisco, CA 94103
Nato.Green@seiu1021.org

Re: SEIU 1021 – April 13, 2026, Request for Information

Dear Nato Green,

This letter serves as the City and County of San Francisco's (City) response to the Service Employees International Union, Local 1021 (SEIU 1021 or Union) Request for Information (RFI), submitted via email on April 13, 2026.

In your April 13 correspondence, the Union requested that the City provide the responsive information in an electronic format, preferably Excel. Please see the attached document titled "2026.04.23 - CCSF RE - SEIU 1021 April 13, 2026, RFI."

Please contact ERD if you have any questions or concerns.

Sincerely,

Elijah Dale
Employee Relations Representative

Cc: Ardis Graham, Employee Relations Director
Jonathan Wright, Assistant Employee Relations Director
Rorie Brennan, Sr. Employee Relations Representative
Ronnie Rhoe, Sr. Employee Relations Representative

ATT:

- 2026.04.23 - CCSF RE - SEIU 1021 April 13, 2026, RFI
- 2026.04.23 - ATT 1 - FY26 & FY27 Budgeted Attrition
- 2026.04.23 - ATT 2 - Job Appointment History (SEIU and SEIU RNs)
- 2026.04.23 - ATT 3 - Retirements (7-1-23 to 3-31-26)

The City conducted a diligent search and the response to your questions are written below in blue.

Date	No.	Request	Response	Links & Attachments		
4/2/2026	1	1. Please provide any and all communications, including emails, memos, meeting notes, or correspondence, between the Mayor's Office and HSA regarding the potential elimination of SEIU Local 1021 bargaining unit positions at HSA in the FY26–27 budget.	The City objects to this request for "any and all communications" as it is overly broad. The City reqeusts that the Union narrow the scope and identify specific documents relevant to the Union's duty of representation.			
4/2/2026	2	2. Please also provide any and all communications with the Mayor's Office regarding the potential elimination of SEIU Local 1021 positions since the HSA presentation at the Commission.	The City objects to this request for "any and all communications" as it is overly broad. The City reqeusts that the Union narrow the scope and identify specific documents relevant to the Union's duty of representation.			
4/2/2026	3	3. Any changes to the HSA budget plan that will impact SEIU1021 members.	The City is still reviewing this request and will follow up soon.			
4/13/2026	1	The current fund balance and/or amount held (please use the balance on the day the records are produced) for all citywide funds, including object codes.	Fund balances are reported in the City's Annual Comprehensive Financial Report (ACFR). The most recent ACFR is for FY 2024-25 (see doc in column E) ; fund balance information is on p. 32. The Controller's 6- and 9-Month Budget Status Reports project ending balances for the current fiscal year. The link to view FY 2025-26 6-Month Report can be found in column F. and the 9-Month Report will be issued in mid-May.	https://media.api.sf.gov/documents/ACFR_2025.pdf	https://openbook.sfgov.org/webreports/details3.aspx?id=3569	
4/13/2026	2	The determination of economy, lack of funds, or lack of work that justifies the layoffs proposed.	The Board of Supervisors Budget Analyst, Mayor's Budget Office, and Controller jointly prepare a five-year financial forecast twice a year, in December (see column F) and March (see column G). The Mayor is legally required to propose a balanced budget to the Board of Supervisors that closes the gap between revenues and expenditures identified in the forecast.	https://sfgov.legistar.com/View.ashx?M=F&ID=15363285&GUID=74C5A788-B895-45E2-962D-2C5C505981FA	https://media.api.sf.gov/documents/Joint_Report_FY_26-27_through_FY_29-30.pdf	https://media.api.sf.gov/documents/March_Update_FY_26-27_through_FY_29-30_FINAL.pdf
4/13/2026	3	A current list of vacancy rates by job title and department for all citywide positions, without attrition.	The City is still reviewing this request and will follow up soon.			
4/13/2026	4	Total vacancy savings assumed in the current adopted budget, including the total amount of vacancy savings assumed for the general fund and for all non-general funds.	See attached FY26 & FY27 Budgeted Attrition by fund and department.	2026.04.23 - ATT 1 - FY26 & FY27 Budgeted Attrition		
4/13/2026	5	The total number of applicants for all city jobs, broken down by job classification, for each of the past five fiscal years.	The City is still reviewing this request and will follow up soon.			
4/13/2026	6	A list of all SEIU Local 1021 represented classifications that have experienced the following over the past five fiscal years: 1A continuous recruitment 2A re-opened recruitment 3A failed hiring effort due to declined job offers 4A failed hiring effort due to insufficient qualifications	Please explain how this information is relvant to the Unio's representational duties.			
4/13/2026	7	A list of all currently unrepresented classifications of employees in the City and the number of FTEs in each classification.	The City is still reviewing this request and will follow up soon.			
4/13/2026	8	For all employees on the PCS layoff list, the name, status, citywide seniority date, and rank on eligible list of all employees in the affected classes and the number of such employees to be laid off.	The City is still reviewing this request and will follow up soon.			
4/13/2026	9	For each PCS and TEX on the layoff list, the amount projected in salary savings from the elimination of that position. The budgeted cost of each position.	The City is still reviewing this request and will follow up soon.			
4/13/2026	10	A list of all provisional, temporary from eligible list, and probationary employees in each of the affected classifications.	This information was provided to the Union on an earlier date.			
4/13/2026	11	A list of all special qualifications or skills pertaining to all positions in the classifications affected by the layoff list.	See link in column E	https://www.sf.gov/2026-exceptions-to-the-order-of-layoff		
4/13/2026	12	For each employee subject to layoff, all prior classifications in the city and county of San Francisco in which they held a permanent appointment.	See attached document "2026.04.23 - ATT 2 - Job Appointment History (SEIU and SEIU RNs)"	2026.04.23 - ATT 2 - Job Appointment History (SEIU and SEIU RNs)		
4/13/2026	13	All reorganizations, closures, consolidations, relocation, and reassignments affected SEIU-represented employees since January 1, 2026.	This information was provided to the Union on an earlier date. ERD provides notices of reorganizations, department notice of closures, relocations; Departments and ERD noticed for involuntary reassignments.			
4/13/2026	14	A list of all current budgeted and vacant positions by classification and department and FTEs, without attrition factor.	The City is still reviewing this request and will follow up soon.			
4/13/2026	15	A list of all current vacancies open for reassignment, transfer, or external recruitment.	Please clarify what information the Union is requesting. Please identify the job codes that you are requesting information for.			
4/13/2026	16	A list of all current frozen positions by classification, department, division, and Union.	The City is still reviewing this request and will follow up soon.			
4/13/2026	17	A list of all current budgeted FTEs by classification and department and union, with the number of FTEs currently filled.	The Union may access this information through the Vacancy Dashboard			
4/13/2026	18	The number of employees by classification, department, and union who retired for each of the last three fiscal years.	See attached document titled, "2026.04.23 - ATT 3 - Retirements (7-1-23 to 3-31-26)"	2026.04.23 - ATT 3 - Retirements (7-1-23 to 3-31-26)		
4/13/2026	19	The number of employees by classification, department, and union who are still active but have set a retirement date and initiated the retirement process with SFERS.	The City does not have responsive information to this request at this time.			
4/13/2026	20	For each classification, department, division, and subdivision, hours worked in the fiscal year to date and the prior fiscal year as straight time hours, voluntary overtime, mandatory overtime, and holiday hours.	Please explain how this information is relevant to the Union's representational duties. Please clarify whether this request for information is specific to SEIU 1021 members, or all positions.			

4/13/2026	21	The number of hours worked by non-PCS employees in every department, division, subdivision by classification for the current fiscal year to date and the prior fiscal year.	Please explain how this information is relevant to the Union's representational duties. Please clarify whether this request for information is specific to SEIU 1021 members, or all positions.		
4/13/2026	22	Registry, traveler, temp actual hours worked fiscal year to date.	The Union was provided with all RN and non-RN nursing registry data in the Union Registry Oversight Committee during the week of April 13, 2020		
4/13/2026	23	Any relevant data regarding staffing levels, state guidelines, or other documents per paragraph 152, per Article IIE of the citywide MOU.	The City objects to this request for "any relevant data" as it is overly broad. The City reqeusts that the Union narrow the scope and identify specific documents relevant to the Union's duty of representation.		
4/13/2026	24	Per Civil Service Rule 121.11.3, a list of all classifications that the Human Resources Director has designated as “similarly related” to the classes subject to the layoff.	The City does not have responsive information to this request at this time.		
4/13/2026	25	Number of days with patients “boarding” at ZSFG per month for the last year.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	26	Average daily census at Laguna Honda per month for the last two years.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	27	All reports presented by department staff to the Health Commission Laguna Honda Joint Conference Committee for last six months.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	28	Any report providing demographic information on the city and county workforce by race and gender for each of the last five years, by department, classification, and permanent vs temporary status, including promotions, terminations, administrative leave, and acting assignments to the extent available.	Please review the information provided here in this link: https://www.sf.gov/sites/default/files/2023-09/DHR-Workforce-Report-2023.pdf	https://www.sf.gov/sites/default/files/2023-09/DHR-Workforce-Report-2023.pdf	
4/13/2026	29	Any analysis or forecasts of property tax revenues, assessment appeal refunds or other trends related to property taxes conducted by the city and county or by outside parties for the city and county since 2019.	Property tax revenue forecasts are detailed in all published reports, including the Five Year Financial Plan and related updates, 6- and 9-Month Budget Status Reports, and the annual Revenue Letter/Controller’s Comment on Revenues in the Mayor’s Proposed budget. A list of all reports can be found by selecting “City Budgets & Reports” from the Report drop down menu one the report database page (see column E). They are also posted on the City’s budget website by fiscal year (see column F).	https://openbook.sfgov.org/webreports/search.aspx?searchString=&year=1986&year2=2026&type=CityBudgets&index=0&index2=3&index3=0	https://www.sf.gov/topics--budget
4/13/2026	30	Copies of all financial forecasts that the city and county is currently utilizing for the development of the FY 25-26 and 26-27 budget.	The Board of Supervisors Budget Analyst, Mayor’s Budget Office, and Controller jointly prepare a five-year financial forecast twice a year, in December and March. The budget shortfall in the December forecast serves as the basis for the Mayor’s budget instructions to departments in December, and the March report updates policymakers on the shortfall which much be closed in the Mayor’s proposed budget in June. The link to the most recent report can be found in column E.	https://media.api.sf.gov/documents/March_Update_FY_26-27_through_FY_29-30_FINAL.pdf	
4/13/2026	31	Any analysis or projections of the impact of HR1 on the city and county budget.	Please see p. 5-6 of the December 2025 Five Year Financial Plan Update (see column E). For more detail, see the joint DPH and HSA report on the effects of HR1 at the November 17, 2025 Health Commission Meeting (see column F).	https://media.api.sf.gov/documents/Joint_Report_FY_26-27_through_FY_29-30.pdf	https://media.api.sf.gov/documents/HR_1_and_State_Budget_Health_Commission_11.17.25.pdf
4/13/2026	32	A Copy of the most quarterly or monthly financial statement, including unaudited statements.	ERD is not aware of any citywide quarterly or monthly financial statements. The City issues audited annual financial statements which are available on the Controller’s Office website by filtering on City Financial Statements (ACFR) in the report database (see column E). Some departments present quarterly financial reports to their commissions (e.g., Department of Public Health 2nd Quarter Financials - Column F); details are on their websites.	https://openbook.sfgov.org/webreports/search.aspx	https://media.api.sf.gov/documents/25-26_Q2_HC_Financials_Presentation.cleaned.pdf
4/13/2026	33	Copies of all city and county economic reserve policies.	See below for legal text of the City’s economic stabilization reserves: 1. the Rainy Day Economic Stabilization Reserve, described in Charter Section 9.113.5, and 2. the Budget Stabilization Reserve, described in Administrative Code Article X, Sec 10.60.	Charter SEC. 9.113.5. RAINY DAY RESERVES. (a) Beginning January 1, 2015, there shall be a City Rainy Day Reserve ("the City Reserve") and a	
4/13/2026	34	A list of all property owned by the city and county, including with designation of all land or units currently vacant or unused.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	35	A list of all contract awards for personal services contracts, grants contract, non-purchasing contracts and any other type of contract with suppliers for the past five fiscal years, including the following: 1Name of contractors/supplier 2Date of awards 3Start and end date of contract 4Total amount awarded 5Total payments made 6Total purchase orders outstanding 7Contracting department 8Name of any subcontractors 9Scope of work 10City and county job classifications that normally perform the work 11Reason for contracting out	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	36	A list of all contracts approved by department heads without full hearing before a commission or board for each of the past five fiscal years including the following: 1Name of contractor 2Amount of award 3Total payments made 4Total purchase orders outstanding 5Date of award 6Awarding department 7Name of department head approving award	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	37	A list of all Personal Service Contracts approved in the last two fiscal years up to the date of the response to this request that include or affect job classification affected by the layoff	The City is still reviewing this request and will follow up soon.		
4/13/2026	38	A list of all contracts approved by the City under the Fentanyl state of emergency.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	39	A list of all contracts approved to administer Proposition F of 2024.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	40	A list of all contracts that have been or are proposed to be cut or reduced as part of the 2025-2026 budget or the 2026-2027 budget.	Please explain how this information is relevant to the Union's representational duties.		
4/13/2026	41	Hourly billing rates and job titles for all individual contractors and consultant providing services to the city and county under each of the following contracts, as well as any contract documents detailing allowable markups, multipliers, overhead rates or profit rates included in hourly billing rates for all contractors, consultants, subcontractors or subconsultants.	Please explain how this information is relevant to the Union's representational duties.		

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit L

To Unfair Practice Charge against City & County of San Francisco

From: Nato Green <nato.green@seiu1021.org>
Sent: Friday, April 24, 2026 3:17 PM
To: Brennan, Rorie (HRD); Isen, Carol (HRD); Graham, Ardis (HRD); Kirke, Caitlin (HRD); Dale, Elijah (HRD)
Cc: Kerianne Steele; Oumar Fall; Najuawanda Daniels; David Canham; Derek Arthur
Subject: follow-up from 4/24 meeting

Dear Rorie,

Across the table today, we explained the City's applicable Civil Service Rules, contract language, and collective bargaining law obligations. We explained how the City has already violated these obligations in multiple ways, causing harm to employees, by:

1. Sending layoff notices to our members with an exact layoff date even though the City had not started impact bargaining under the MMBA, and the recipients are unlikely to be laid off due to the City's obligation to allow them to move to vacant positions or bump less senior employees in the unitary civil service system.
2. Not establishing there is a lack of work or lack of funds justifying these layoffs.
3. Directly dealing with members by meeting with them one on one to coerce them to sign the severance agreements, which waive the employees' rights to remain on the holdover list and continue to receive employer-paid health care for five years.
4. Not providing critically necessary information, such which classifications are similarly related (also known as near listing).

This letter confirms the demands that we relayed verbally during the meet and confer regarding impacts of layoffs:

1. Vacate the layoff dates: The City must immediately vacate the layoff dates of May 6, 2026 and June 5, 2026. These dates are artificial. There is no way employees can be laid off on these dates given the vast amount of work the parties need to accomplish before anyone is separated from employment.
2. Stop the coercive meetings: The City must cease scheduling one-on-one meetings with our members, which present a false picture regarding the layoff process and at which the managers coerce our members to sign the severance document without advising them of the consequences of signing.
3. Stop presenting members a document that waives their rights: The City must cease presenting our members with a severance document or enforcing a deadline to sign. The City must revoke all severance documents already signed.

\We asked you to agree to these demands immediately. You said you could not agree and would get back to us at a subsequent session the following week. We need to hear from you now. Time is of the essence. Members are understandably panicking, wondering whether they will be able to pay rent or a mortgage. Some members are also feeling time-pressured to sign the severance document (or have already signed).

We are concerned that you are unable to agree to these reasonable, threshold demands. We insist that you send to the bargaining table agents of the City who have negotiating authority. These issues are too important for us to squander time negotiating with City representatives who are not empowered to agree to our proposals.

Additionally, we wish to remind you that the Registered Nurse collective bargaining agreement requires the City to meet and confer with us regarding involuntary reassignments. We demand to bargain about that now.

Lastly, we also demand that the managers of the Maternal, Child, and Adolescent Health (MCAH) program cease and desist from asking our members to identify areas for potential cuts. This constitutes unlawful direct dealing.

Sincerely,

Nato Green
Collective Bargaining Coordinator

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit M

To Unfair Practice Charge against City & County of San Francisco

From:
Subject: FW: SEIU 1021 – April 13, 2026, Request for Information

From: Dale, Elijah (HRD) <elijah.dale@sfgov.org>
Sent: Friday, April 24, 2026 3:05 PM
To: Nato Green <nato.green@seiu1021.org>
Subject: Re: SEIU 1021 – April 13, 2026, Request for Information

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Nato,

Following up on this RFI.

The link provided below is responsive to RFI Item #8:

> **8. For all employees on the PCS layoff list, the name, status, citywide seniority date, and rank on eligible list of all employees in the affected classes and the number of such employees to be laid off.**
>
> You may access the Seniority Roster by Class here: Seniority-Roster-by-Class-April-2026_Pe9Jd4r.xlsx

Please let me know if you're having trouble with accessing the link. ERD will continue providing information on a rolling basis as it becomes available.

Thank you,
Elijah

From: Dale, Elijah (HRD) <elijah.dale@sfgov.org>
Sent: Thursday, April 23, 2026 11:21 AM
To: Nato Green <nato.green@seiu1021.org>
Cc: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Brennan, Rorie (HRD) <rorie.brennan@sfgov.org>; Rhoe, Ronnie (HRD) <ronnie.rhoe@sfgov.org>
Subject: SEIU 1021 – April 13, 2026, Request for Information

Hi Nato,

Attached is the City's response to your Request for Information (RFI), submitted on April 13, 2026.

Please contact ERD if you have any additional questions.

Thank you,

Elijah Dale
Employee Relations Representative
Department of Human Resources
One South Van Ness Avenue, 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit N

To Unfair Practice Charge against City & County of San Francisco

From: Nato Green <nato.green@seiu1021.org>
Sent: Sunday, April 26, 2026 9:40 PM
To: Dale, Elijah (HRD)
Cc: Graham, Ardis (HRD); Wright, Jonathan (HRD); Brennan, Rorie (HRD); Rhoe, Ronnie (HRD); Emma Gerould; Najuawanda Daniels; Oumar Fall; David Canham; Kerianne Steele; Derek Arthur
Subject: RE: SEIU 1021 – April 13, 2026, Request for Information

Hi Elijah,

Reviewing your response of April 23.

We have some additional requests:

1) Please provide the remaining balance on the working training fund in Article VE of the citywide MOU, and the amount used in the 2024-2025 fiscal year, with name and classification of the members using the funds.
2) Please provide a list of all 1021-represented TEX employees who have been released from service this fiscal year, with the date of the release, the classification, department, name of the employee, TEX category, and reason for release.

Regarding the items requested on April 13, the Union responds as following, in bold below.

2. Union request: The determination of economy, lack of funds, or lack of work that justifies the layoffs proposed.

City response: The Board of Supervisors Budget Analyst, Mayor's Budget Office, and Controller jointly prepare a five-year financial forecast twice a year, in December (see column F) and March (see column G). The Mayor is legally required to propose a balanced budget to the Board of Supervisors that closes the gap between revenues and expenditures identified in the forecast.

Union response: ***The City's response refers to the Mayor's legal obligation to propose a balanced budget to the Board of Supervisors. This is unresponsive. The Mayor's legal obligation to propose a balanced budget are for the budget beginning in the next fiscal year beginning July 1, 2026. The layoffs being proposed to be effective by June 6 were part of the 2025-2026 budget that was adopted by the Board of Supervisors last year. These positions are funded through June 30. If the Mayor wants to propose them for next year's budget, he has a right to do so, but next year's budget process doesn't require cuts in this year's budget. The request is renewed.***

6. Union request: A list of all SEIU Local 1021 represented classifications that have experienced the following over the past five fiscal years:

i. A continuous recruitment
ii. A re-opened recruitment
iii. A failed hiring effort due to declined job offers
iv. A failed hiring effort due to insufficient qualifications

City response: Please explain how this information is relvant to the Unio's representational duties.

Union response: The City requested an explanation of relevance. In order to bargain over layoffs and possible transfer or retraining opportunities, the Union seeks to understand the causes of vacancies that exist. For ease of response, we will revise our request to the last two fiscal years.

13. Union request: All reorganizations, closures, consolidations, relocation, and reassignments affected SEIU-represented employees since January 1, 2026.

City response: This information was provided to the Union on an earlier date. ERD provides notices of reorganizations, department notice of closures, relocations; Departments and ERD noticed for involuntary reassignments.

Union response: ***Great. Please provide the Union with copies of all notices to the Union provided by ERD since January 1, 2026 as referenced in your response above.***

15. Union request: A list of all current vacancies open for reassignment, transfer, or external recruitment.

City response: Please clarify what information the Union is requesting. Please identify the job codes that you are requesting information for.

Union response: all job codes. The request is renewed.

20 Union request: For each classification, department, division, and subdivision, hours worked in the fiscal year to date and the prior fiscal year as straight time hours, voluntary overtime, mandatory overtime, and holiday hours.

City response: Please explain how this information is relevant to the Union's representational duties. Please clarify whether this request for information is specific to SEIU 1021 members, or all positions.

Union response: This request is regarding SEIU Local 1021-represented positions. We reserve the right to request it for all positions later. The request is relevant because Article IIE of the Citywide contract specifically authorizes bargaining over workload and mandatory overtime impacts as a result of layoffs. The parties need data in order to do so effectively. Paragraph 430 of the MOU requires the City to track voluntary and mandatory overtime, so presumably such data is easily available. The request is renewed.

21 Union request: The number of hours worked by non-PCS employees in every department, division, subdivision by classification for the current fiscal year to date and the prior fiscal year.

City response: Please explain how this information is relevant to the Union's representational duties. Please clarify whether this request for information is specific to SEIU 1021 members, or all positions.

Union response: The Civil Service rules require the City to lay off TEX employees prior to eliminating PCS positions. The Union needs to be able to analyze current TEX usage in order to assess if the City is complying with those rules and/or to make proposals for alternatives to layoff that may include reducing TEX positions instead of PCS positions. The request is renewed.

23 Union request: Any relevant data regarding staffing levels, state guidelines, or other documents per paragraph 152, per Article IIE of the citywide MOU.

City response: The City objects to this request for "any relevant data" as it is overly broad. The City reqeusts that the Union narrow the scope and identify specific documents relevant to the Union's duty of representation.

Union response: Article IIE of the Citywide contract, specifically paragraph 152, requires the City to provide information on staffing levels and relevant state guidelines that may inform workload standards. The Union requests whatever document the City believes would comply with that Section. If none exist, feel free to say so. The request is renewed.

Union request:

25 Number of days with patients “boarding” at ZSFG per month for the last year.

26 Average daily census at Laguna Honda per month for the last two years.

27 All reports presented by department staff to the Health Commission Laguna Honda Joint Conference Committee for last six months.

City response: Please explain how this information is relevant to the Union’s representational duties.

Union response: Requests 25-27 deal with establishing whether the City has met its burden of demonstrating lack of work or lack of funds, and can be used by the Union to formulate proposals for alternatives to layoff of mitigation of layoff impacts. The request is renewed.

34 Union request: A list of all property owned by the city and county, including with designation of all land or units currently vacant or unused.

City response: Please explain how this information is relevant to the Union's representational duties.
Union response: This is necessary for the Union to determine if the City has met its burden of demonstrating lack of funds to justify the layoffs, and to inform potential proposals for alternatives to layoff.

Union request:
35 "A list of all contract awards for personal services contracts, grants contract, non-purchasing contracts and any other type of contract with suppliers for the past five fiscal years, including the following:
1 Name of contractors/supplier
2 Date of awards
3 Start and end date of contract
4 Total amount awarded
5 Total payments made
6 Total purchase orders outstanding
7 Contracting department
8 Name of any subcontractors
9 Scope of work
10 City and county job classifications that normally perform the work
11 Reason for contracting out" Please explain how this information is relevant to the Union's representational duties.
36 "A list of all contracts approved by department heads without full hearing before a commission or board for each of the past five fiscal years including the following:
1 Name of contractor
2 Amount of award
3 Total payments made
4 Total purchase orders outstanding
5 Date of award
6 Awarding department
7 Name of department head approving award" Please explain how this information is relevant to the Union's representational duties.
37 A list of all Personal Service Contracts approved in the last two fiscal years up to the date of the response to this request that include or affect job classification affected by the layoff The City is still reviewing this request and will follow up soon.
38 A list of all contracts approved by the City under the Fentanyl state of emergency. Please explain how this information is relevant to the Union's representational duties.
39 A list of all contracts approved to administer Proposition F of 2024. Please explain how this information is relevant to the Union's representational duties.
40 A list of all contracts that have been or are proposed to be cut or reduced as part of the 2025-2026 budget or the 2026-2027 budget. Please explain how this information is relevant to the Union's representational duties.
41 Hourly billing rates and job titles for all individual contractors and consultant providing services to the city and county under each of the following contracts, as well as any contract documents detailing allowable markups, multipliers, overhead rates or profit rates included in hourly billing rates for all contractors, consultants, subcontractors or subconsultants.
City response: Please explain how this information is relevant to the Union's representational duties.
Union response: requests 35-41 all deal with contracting out of city work. The Union needs this information to inform potential proposals for alternatives to layoff and to bargain over staffing impacts under Article IIE that may result form the layoffs. Moreover, there is an absolute contract bar on eliminating bargaining unit positions to contract out the work. The Union has a right to understand if the City is contracting out work performed by the same or similar classificaitons as those being proposed for elimination in order to investigate any potential grievance. The request is renewed.

Thank you for your ongoing responses.

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

From: Dale, Elijah (HRD) <elijah.dale@sfgov.org>
Sent: Thursday, April 23, 2026 11:30 AM
To: Nato Green <nato.green@seiu1021.org>
Cc: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Brennan, Rorie (HRD) <rorie.brennan@sfgov.org>; Rhoe, Ronnie (HRD) <ronnie.rhoe@sfgov.org>
Subject: SEIU 1021 – April 13, 2026, Request for Information

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Nato,

Attached is the City's response to your Request for Information (RFI), submitted on April 13, 2026.

Please contact ERD if you have any additional questions.

Thank you,

Elijah Dale
Employee Relations Representative
Department of Human Resources
One South Van Ness Avenue, 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

SEIU LOCAL 1021 v. CITY & COUNTY OF SAN FRANCISCO
PUBLIC EMPLOYMENT RELATIONS BOARD
Case No. tbd

Exhibit O

To Unfair Practice Charge against City & County of San Francisco

From: Nato Green <nato.green@seiu1021.org>
Sent: Thursday, April 30, 2026 9:36 PM
To: Dale, Elijah (HRD)
Cc: Graham, Ardis (HRD); Wright, Jonathan (HRD); Delorio, Carol (HRD); Brennan, Rorie (HRD); Rivera, Diana (HRD); Isen, Carol (HRD); David Canham; Kerianne Steele; Oumar Fall; Najuawanda Daniels; Derek Arthur; Emma Gerould
Subject: RE: Meeting Summary - Reduction in Force Discussion

Hi Elijah

This is unresponsive to the Union's proposals. Your claim that you are following the MOU doesn't respond to the proposal to vacate the dates. That is, the City's position is stupid whether or not it complies with the contract, which we maintain that it does not. If you want to have a productive process, you need to vacate the dates and agree to the union's proposals immediately.

Your summary is factually false and we disagree. The Union did not "delay" the April 24 session. In any negotiation, either party has a right to caucus as needed. We were there to bargain. Instead, the City decided to send people who couldn't answer fundamental questions and had no authority to negotiate.

We are happy to have further discussion of the nature of the coercive conduct by the City, but that should not wait for the City to stop direct dealing and harassing union members. You have every ability to send a directive to department leadership to tell them that there is a process underway so departments should not be holding individual meetings.

You requested that we provide evidence of the severance documents provided to our employees. You have them. They were presented by your managers in departments who are, like all of you, agents of the employer. The City's inability to manage its own managers is not the Union's responsibility. The fact that you need our assistance figuring out what your managerial staff is doing is further justification for the union's proposal to vacate the dates and tell managers to stop charging ahead recklessly.

Our demands remain.

Nato Green
Collective Bargaining Coordinator
SEIU Local 1021
Pronouns: he/him
Mobile: (415) 412-1982

From: Dale, Elijah (HRD) <elijah.dale@sfgov.org>
Sent: Monday, April 27, 2026 3:30 PM
To: Nato Green <nato.green@seiu1021.org>
Cc: Graham, Ardis (HRD) <ardis.graham@sfgov.org>; Wright, Jonathan (HRD) <jonathan.wright@sfgov.org>; Delorio, Carol (HRD) <carol.delorio@sfgov.org>; Brennan, Rorie (HRD) <rorie.brennan@sfgov.org>; Rivera, Diana (HRD) <diana.rivera@sfgov.org>
Subject: Meeting Summary - Reduction in Force Discussion

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Nato Green,

Attached is the summary from our meeting held on April 24, 2026.

Please feel free to contact ERD if you have any questions.

Thank you,

Elijah Dale
Employee Relations Representative
Department of Human Resources
One South Van Ness Avenue, 4th Floor
San Francisco, CA 94103
Website: www.sfdhr.org

City and County of San Francisco
Carol Isen
Human Resources Director

Department of Human Resources
Connecting People with Purpose
www.sfdhr.org

Via Email

DATE**:** April 27, 2026

TO: Nato Green, Collective Bargaining Coordinator, SEIU 1021

FROM: Elijah Dale, Employee Relations Representative

CC: Ardis Graham, Employee Relations Director
Jonathan T. Wright, Assistant Employee Relations Director
Carol Delorio, Employee Relations Representative
Rorie Brennan, Sr. Employee Relations Representative
Diana Rivera, Employee Relations Representative

RE: Meeting Summary – SEIU 1021 Reduction in Force

On April 24, 2026, the City and County of San Francisco met with the Service Employees International Union, Local 1021 (SEIU 1021 or Union) pursuant to the layoff provisions in the Citywide Miscellaneous CBA and the SEIU 1021 RN MOU, following the Union's request to meet,. "to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff." Subject-matter experts from the Mayor's Budget Office and the Department of Human Resources' Client Services Division attended to provide information on the budget and layoff processes. The Mayor's Budget Office presentation, shared during the meeting, is attached to this memo.

Prior to the April 24 meeting, the City and the Union agreed on an agenda that included a presentation from the Mayor's Budget Office on the City's current finances, and a general overview of the City's layoff and displacement procedures from Department of Human Resources (DHR) representative for both Miscellaneous and RN bargaining units from 9:00 am to 12:00 pm; and a meeting from 1:00 pm to 5:00 pm to discuss RN specific concerns. The Union caucused from 9:00 am to 9:57 am. Following the presentation from the Mayor's Budget Office, the Union caucused from 11:13 am until 11:55 am, leaving the DHR representatives prepared to discuss City layoff and displacement procedures with no time to do so. At the 1:00 pm meeting, the Union repeated their concerns voiced at the morning session and refused to agree on dates for next meetings while all parties were present, preferring to do so via email. The Union chose to end the meeting at 1:38 pm despite the presence of Department of Public Health (DPH) representatives in attendance to discuss RN-specific concerns. The Union subsequently offered dates to continue meeting beginning the week of May 4, 2026; the City remains available to meet this week and as frequently as necessary.

During the meeting, the Union alleged that the City violated the Meyers-Milias-Brown Act (MMBA) by issuing layoff notices without engaging in the meet and confer process. The Union stated that the City failed to demonstrate a lack of work or lack of funds to justify the layoffs per the San Francisco Civil Service Rules, and alleged that the City did not provide necessary information regarding near-listing, and that many employees receiving notices were unlikely to be laid off due to bumping rights. The Union further alleged that the City engaged in direct dealing by holding one-on-one meetings with employees and coercing them into signing severance agreements, which waive rights to placement on the holdover list and five years of employer-paid health coverage.

Based on these concerns, the Union proposed the following (City responses is blue):

1. **Vacate the layoff dates:** The City must immediately vacate the layoff dates of May 6, 2026 and June 5, 2026. These dates are artificial. There is no way employees can be laid off on these dates given the vast amount of work the parties need to accomplish before anyone is separated from employment.

The City rejects this request. Throughout this process the City has followed the SEIU 1021, Miscellaneous CBA in regard to issuing layoff notices and meeting and conferring over potential alternatives and/or impacts. Paragraph 134 requires that "Employees shall be notified not less than 60 days prior to the effective date of the layoff" and paragraph 137 requires that "Prior to any layoff, the City shall meet and confer upon the written request of the Union **after** receipt of a copy of the notice specified in paragraph 134, to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff" [emphasis added]. The City issued layoff notices on April 6 effective June 5; the Union requested to meet and confer on April 10; and the parties initially met on April 24. As such, the City is following the CBA's layoff process as it requires the City to meet and confer over alternatives to layoff and/or on the impacts of such layoff, *after* the City receives a written request from the Union, which comes *after* employees receive notice of layoff.

2. **Stop the coercive meetings:** The City must cease scheduling one-on-one meetings with our members, which present a false picture regarding the layoff process and at which the managers coerce our members to sign the severance document without advising them of the consequences of signing.

Please provide evidence of "coercive meetings" so that the City may better evaluate the Union's request. As stated above, it is the City's position that we are following the parties' CBA regarding meet and confer obligations.

3. **Stop presenting members a document that waives their rights:** The City must cease presenting our members with a severance document or enforcing a deadline to sign. The City must revoke all severance documents already signed.

Please provide evidence of this allegation so that the City may better evaluate the Union's request. As stated above, it is the City's position that we are following the parties' CBA regarding layoff including, but not limited to, employees'' right to elect severance. Had the Union not delayed the morning session of the April 24 meeting, DHR subject matter experts could have presented information which would have included an explanation of the layoff process including severance, displacement, and near listing.

Again, the City disagrees with the Union's allegation of an MMBA violation, noting that the CBAs specify that the meet-and-confer obligation is triggered upon the Union's request after receipt of the layoff notice. The City affirmed its commitment to follow the processes outlined in the CBAs and to continue meeting with the Union to explore appropriate mitigation proposals. The City remains willing to meet with the Union and fulfil its obligation to bargain in good faith over potential alternatives and/or impacts to your members. The City is committed to meeting as often as necessary and making affected department subject matter experts available at those discussions. Per your CBA, the City invites the Union to submit proposals for alternatives to layoffs and/or proposals to mitigate impacts.

As always, please contact ERD with any questions or concerns.

ATT:

- 2026.04.27 - ATT 1 - MBO Presentation 040826

CITY AND COUNTY OF SAN FRANCISCO

Five-Year Financial Plan

March 2026 Update

FY 2026-27 through FY 2029-30

Board of Supervisors Budget & Finance Committee | April 8, 2026

Deficit Overview — General Fund Projected Shortfalls, FY 2026-27 through FY 2029-30

FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
$168.5M	**$474.3M**	**$741.7M**	**$1.09B**
Annual Shortfall	Annual Shortfall	Annual Shortfall	Annual Shortfall
↓ $127.8M vs. Dec 2025	↓ $166.0M vs. Dec 2025	↓ $167.6M vs. Dec 2025	↓ $79.9M vs. Dec 2025

Two-Year Deficit (FY 2026-28)

$642.8M

↓ $293.8M improvement vs. December 2025 forecast

H.R.1 Federal Cuts — 2-Year Impact

$306.3M

~48% of the total two-year shortfall

Year 1 Revenue Forecast Improvements vs. December 2025

+$115M	**Business Tax (FY 2026-27)**	Prop M (Nov 2024) timing effects shift revenue from FY 2025-26 into FY 2026-27; actual filings within ~1% of projections
+$17.3M	**Hotel & Sales Tax (FY 2026-27)**	Hotel and sales tax strength partially offsetting property tax weakness in FY 2026-27
+$44.3M	**Real Property Transfer Tax**	Reset in post-pandemic commercial real estate values driving growth over the full 5-year period
+$149.1M	**Fund Balance (FY 2025-26)**	$89.4M from Six-Month Report + $59.7M additional current-year tax revenue; distributed across FY 2027-28 and FY 2028-29
+$29.5M	**Public Health Revenue**	Increased patient census at ZSFG & Laguna Honda; expanded billable encounters in Whole Person Care and Primary Care

Other Major Cost Pressures — Cost Increases & Downward Revenue Pressures

COST INCREASES

Salaries & Benefits

−$205.7M in FY26-27

Rising fixed labor costs from negotiated CBAs; Police/Fire contracts still outstanding

Retirement Contributions

Partially offset

Lower employer contributions partially offset costs; 7.2% return assumed, actual YTD 8.45%

Health Insurance

9.5%

Health Rates are projected to increase by 9.5%, which is higher than previous projections.

Citywide Operating Costs

−$50.2M in FY26-27

Departmental operating budget changes, including leases, debt, risk, etc.

DOWNWARD REVENUE PRESSURES

Property Tax — Appeals Refunds

$56M additional appeals in FY25-26

AAB refund liability rising; commercial values remain below 2020 sale prices

Property Tax — OCII Correction

−$44M cumulative

SB-593 housing bond debt service now 86% property tax funded; prior forecast was incorrect

Excess ERAF Risk

Structurally volatile

AB 2526 (2026) may divert more ERAF to special education, reducing City's share; tentatively $90M at risk

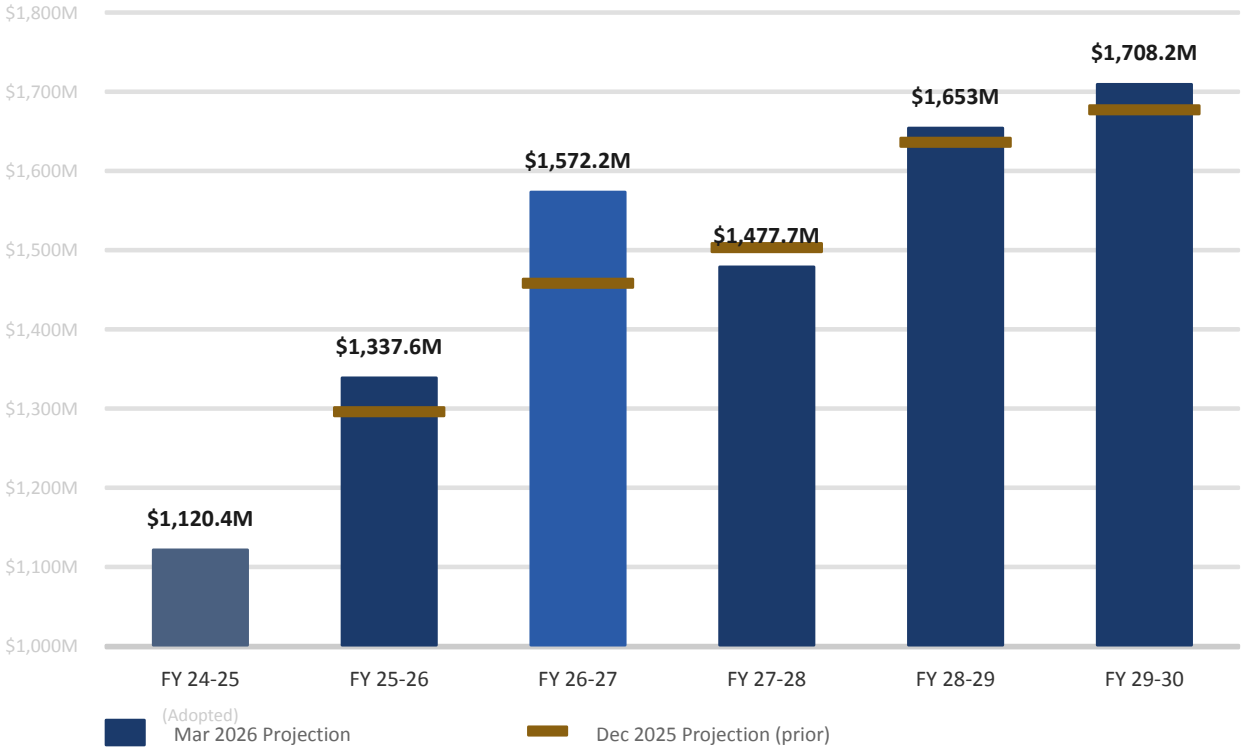
Prop M Filing Timing (FY25-26)

Shift to FY26-27

Only 60% of tax base filed by March 2; remaining revenue shifts forward — total unchanged

Business Tax Revenue Projections

General Fund | FY 2024-25 through FY 2029-30 | March 2026 Update



2-Year Upside:

+$90.7M vs. December forecast

FY 2026-27 → FY 2027-28

Prop M (Nov 2024)

Restructured gross receipts rates & categories. FY 26-27 spike reflects filing timing — only 60% filed by Mar 2; remainder shifts collections into FY 26-27.

FY 27-28 Dip

Payback of FY 26-27 timing surge. Total revenue over both years unchanged; the spike simply reverses as the deferred FY25 taxes are absorbed.

Underlying Driver

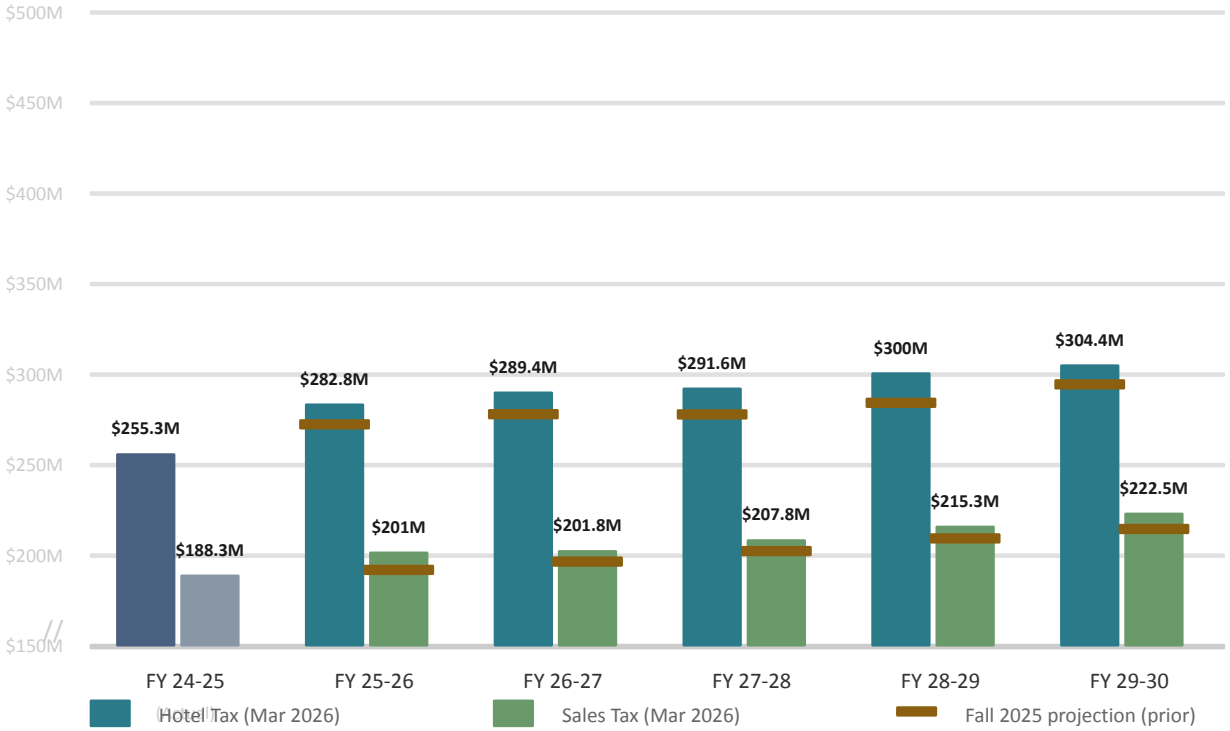
Growth driven by worldwide sales of tech & professional services firms. Litigation reserves (~$384M) remain a material downside risk.

Uncertainty

Full Prop M impact unknown until Nov 2026 extension deadline. Updated Prop M performance report due Sept 1, 2026.

Source: Schedule of General Fund Sources (SOURCES_3-24-2026_SK), Mar JR (3-16-26) column for projections; FY 2024-25 Year End (10/15/2025) actuals. Prior projection = 5 Year Plan Fall 2025 column.

Hotel & Sales Tax Revenue Projections



2-Year Upside:

Hotel	+$25.9M
Sales	+$11.1M

Modest Growth Overall
Both taxes growing, but at or below inflation through FY 2029-30 — local economy still below pre-pandemic levels in tourism and retail.

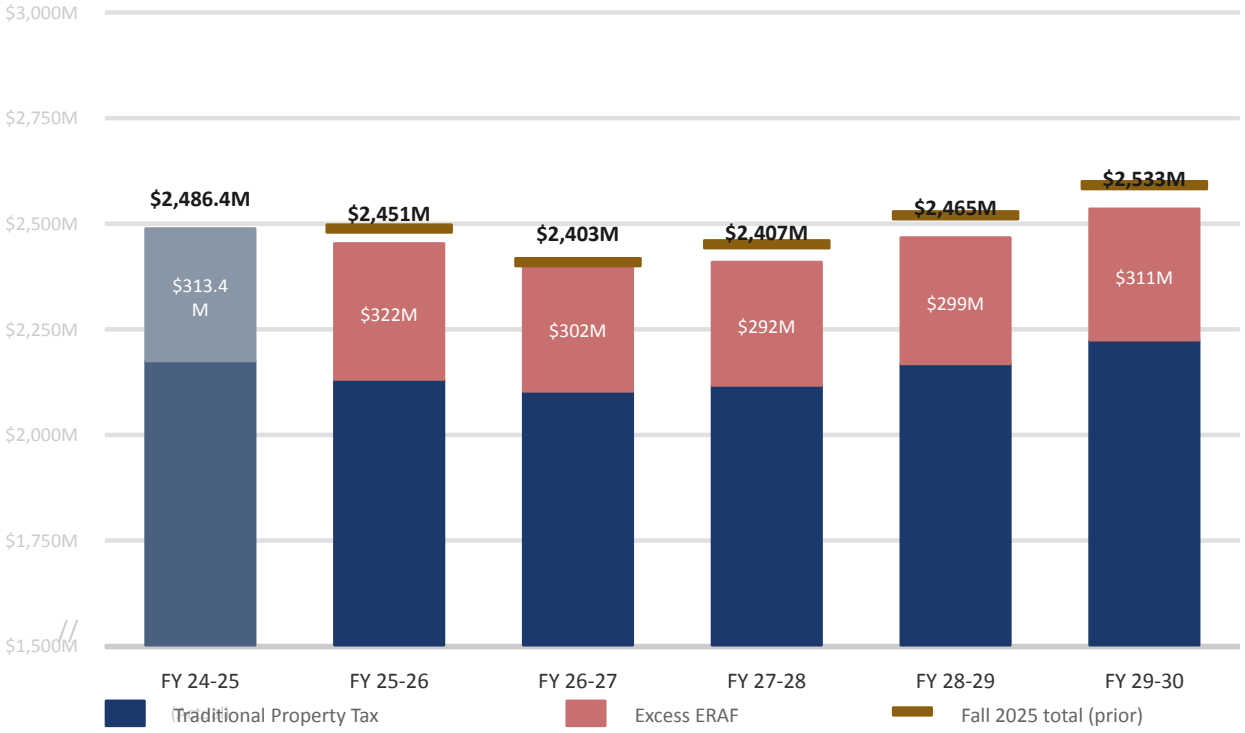
Hotel Tax: FY25-26 Boost
Mar 2026 projects $282.8M vs. Fall 2025's $272.0M — upside from strong Moscone Center events and Super Bowl LX in early February 2026.

Hotel Tax: Post-FY25-26 Taper
Gains slow as the Super Bowl tailwind fades. Uncertainty around international travel and Moscone bookings constrains later years.

Sales Tax: Minimal Upside
Grows from $188M to $222M over 5 years. Nearly unchanged vs. Fall 2025 — continued weakness in downtown foot traffic and retail activity.

Property Tax Revenue Projections

General Fund | FY 2024-25 through FY 2029-30 | March 2026 Update | Traditional Property Tax + Excess ERAF



2-Year Deficit Change:

FY26-27 + FY27-28 combined

Traditional	$-51M
Excess ERAF	+$5.1M
Total Change	$-45.8M

Assessment Appeals

AAB refund liability rising — GF must fund $56M more in FY25-26, $15M more in FY26-27 vs. prior projections. Many commercial properties still valued below their last sale price; appeals backlog remains elevated.

OCII Bond Correction

SB-593 housing bond debt service now 86% GF-funded — a $44M cumulative reduction vs. prior forecasts. Prior projection incorrectly allocated this cost.

Excess ERAF: Volatile

AB 2526 (introduced Feb 2026) may increase special education ERAF allocations to schools, directly reducing the City's share. State law changes or shifts in Prop 98 school funding can dramatically affect this line.

Source: Schedule of General Fund Sources (SOURCES_3-24-2026_SK), Mar JR (3-16-26) column for projections; FY 2024-25 Year End (10/15/2025) actuals. Prior projection = 5 Year Plan Fall 2025 column.

Charter-Mandated Baseline Projections

General Fund | March 2026 Update | Appendix B row = cumulative change vs. FY25-26 Adopted, $ millions | Individual baselines = absolute Mar JR values, $ millions

Baseline	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Contributions to Baselines (Appendix B, cumulative vs. FY25-26 Adopted)	**(142.5)**	**(140.3)**	**(199.5)**	**(231.5)**
Individual Baselines — Absolute Mar JR Values ($M)				
MTA (incl. Parking Tax In-Lieu)	572.1	565.0	589.3	603.0
Library	120.6	118.9	124.7	128.0
Children's Baseline	254.9	251.3	263.5	270.5
Transitional Aged Youth (TAY)	30.6	30.2	31.7	32.5
Public Education Baseline	15.3	15.1	15.8	16.2
PEEF	161.3	159.1	166.8	171.2
Street Trees	23.9	23.5	24.7	25.3
Early Care & Ed (Prop C)	97.3	96.0	100.7	103.3
Recreation & Parks	91.5	90.2	94.6	97.1
Dignity Fund	62.1	61.2	64.2	65.9
Student Success Fund	45.0	60.0	62.9	64.6
Affordable Housing Opp Fund	8.3	8.1	8.4	8.6
Housing Trust Fund (net)	53.8	53.0	59.3	60.9
Municipal Symphony	4.6	4.6	4.7	4.8
Subtotal — Individual Baselines	**1541.3**	**1536.2**	**1611.3**	**1651.9**

Sources: Appendix B, March 2026 Joint Report (cumulative row); SOURCES_3-24-2026_SK_baselines Mar JR column (individual rows). Individual subtotal may not reconcile to Appendix B due to netting/grouping differences.

Federal & State Funding Changes and Threats

SF relies on ~$1.8B in federal funding annually (~20% of total City budget). Health care is the single largest federally-funded program.

H.R.1 — Medicaid Cuts **$306M over 2 years; ~$210M annualized**	Previously noted revenue loss in DPH and HSA over UIS, work requirement,
President's Reconciliation Bill **~$55M+ annually at risk**	Proposes further reductions to MediCal for non-Citizens; eliminates Continuum of Care funding, threatens SFO granting.
State Funding — ERAF & Discretionary Grants **Mixed Impact**	Governor and legislature may reduce excess ERAF returned to SF. AB 2526 could divert more ERAF to schools. Discretionary housing/CJ grants also vulnerable. Governor expected to backfill administrative cost share for CalFresh loss.
Federal & State Revenue Risk Reserve **~$400M set aside (one-time)**	Board-established reserve to buffer sudden federal/state revenue losses. One-time source only — H.R.1 impacts are ongoing and will require structural solutions.

Key Risks to the Forecast

Recession Scenario

A recession could worsen the cumulative deficit by over $800M through FY 2029-30, even after drawing down economic stabilization reserves.

H.R.1 Implementation Uncertainty

Current projections assume $84.5M–$226M/yr in losses; prior estimates of $300–400M/yr could materialize. Federal & state implementation decisions remain unresolved.

Federal Policy Volatility

Tariffs, H-1B limits, deportations, Fed independence threats, AI market correction, and US/Israel-Iran oil shock create concurrent labor market weakness and inflationary pressure.

Pension Return Rate

Projections assume 7.2% SFERS return. YTD FY 2025-26 returns were 8.45%, but market volatility and private valuations could produce returns below the assumption, increasing costs.

Police & Fire Labor Negotiations

Report does not reflect contract changes from ongoing negotiations with Police and Firefighter unions.

Ballot Measures — June 2026 (C & D)

WATCH

Measures C and D would modify gross receipts and overpaid executive taxes. Only the higher-vote measure takes effect if both pass; neither impacts revenue until FY 2027-28.

SEIU Local 1021
Service Employees International Union

100 Oak Street
Oakland, CA 94607
(510) 350-9811 | www.seiu1021.org

IFPTE Local 21
International Federation of Professional and Technical Engineers

1155 Mission Street
San Francisco, CA 94103
(415) 864-2100 | www.ifpte21.org

May 19, 2026

To: City and County of San Francisco Board of Supervisors
City and County of San Francisco Civil Service Commission

Re: City Reduction in Workforce

Dear Members of the Board of Supervisors and the Civil Service Commission:

Enclosed for your records are copies of the Unfair Labor Practice (ULP) charges that SEIU Local 1021 and IFPTE Local 21 have each respectively filed with the Public Employee Relations Board (PERB) with regards to the City's April 6, 2026 announcement of City employee layoffs.

The layoffs represent a political choice by the Mayor to cut public services, and are not justified by the actual financial position of the City's budget outlook.

At the beginning of March 2026, the Mayor announced a goal of reducing the City's budget deficit by $400 million, including eliminating $100 million in personnel spending, equivalent to 500 City jobs. Within days of that announcement, the City Attorney announced that they had reached a settlement with Airbnb's tax refund lawsuit, allowing for the release of $120 million in tax revenue that had been held pending the outcome of the lawsuit. This was followed by an announcement on March 31 from the city controller that the projected deficit had shrunk by $300 million.

There are other additional funding sources to avoid painful and needless service cuts. Historically, the City has budgeted for liabilities that may arise from litigation. In the past, the Controller's practice was to hold 75% of total liability, but the current budget proposes to increase that amount to 100%. If the set aside for litigation was set at the historic 75% benchmark, $96 million in general fund dollars would be freed up. The City also set aside $453.3 million in the Federal and State Risk Reserve Fund to mitigate the impacts of federal and state budget cuts, the same federal and state budget cuts that are now the source of projected deficit that justify the proposed layoffs. Of this money, $240.8 million is monies derived from the Healthcare Security Ordinance, that were intended to fund safety net healthcare and should continue to fund budgetary needs in the Department of Public Health.

Despite such promising news that should have signaled that a reduction in the City's workforce would not be necessary, the Mayor maintained his political commitment to prioritize the elimination of 500 City employee positions whether it was necessary or not, and on April 6, 2026, SEIU 1021 and IFPTE Local 21 received notice of over 100 employee layoffs to occur before the end of this fiscal year, with exempt employees released on May 6, and permanent civil service employees scheduled to be laid off effective on June 6.

Collectively, our ULP charges argue that the City has not provided enough notice or time for our unions to properly bargain over the impacts to our members, nor has the City demonstrated that they were ready to do so at the time of their April 6 notice. Our charges contend that the City has illegally violated its own Civil Service Rules, provisions in our MOUs and the Meyers-Milias Brown Act in its haste to lay off employees, and we further contend that these layoffs are unnecessary, cruel, and premature.

Moreover, the Union contracts prohibit eliminating bargaining unit positions to contract out public work. The City continues to maintain and fund personal services contracts, and to notify the Union about new PSC proposals to the Civil Service Commission, to pay for private contracts that cover the same classifications that are subject to layoff. The City must reduce private contracts doing public work before cutting public workers in the same classifications.

We wish to remind the Board that these positions are funded at minimum through the remainder of this fiscal year, in a budget that was approved by the Board of Supervisors and the Mayor in last year's budget process. Releasing and laying off City employees "due to a lack of funds" is disingenuous to our employees and the public, and the deliberate avoidance of waiting to include such decisions in the City's upcoming budget process is anti-democratic and disrespectful of your respective roles as elected and appointed officials assigned to care for and serve our City.

We call on each of you in your respective roles to investigate, question, and advocate for the restoration of our employees' jobs and demand that the City comply with our Civil Service Rules, its MOUs with our respective unions, and the rule of law. Do not give in to an ideological drive to shred public services when there are funds available now to maintain and protect the safety net and avoid layoffs.

Protect public services! No Layoffs!

Sincerely,

David Canham

David Canham
Executive Director
SEIU Local 1021

Debra Grabelle

Debra Grabelle
Executive Director
IFPTE Local 21

cc: Carol Isen, SFCC Human Resources Director

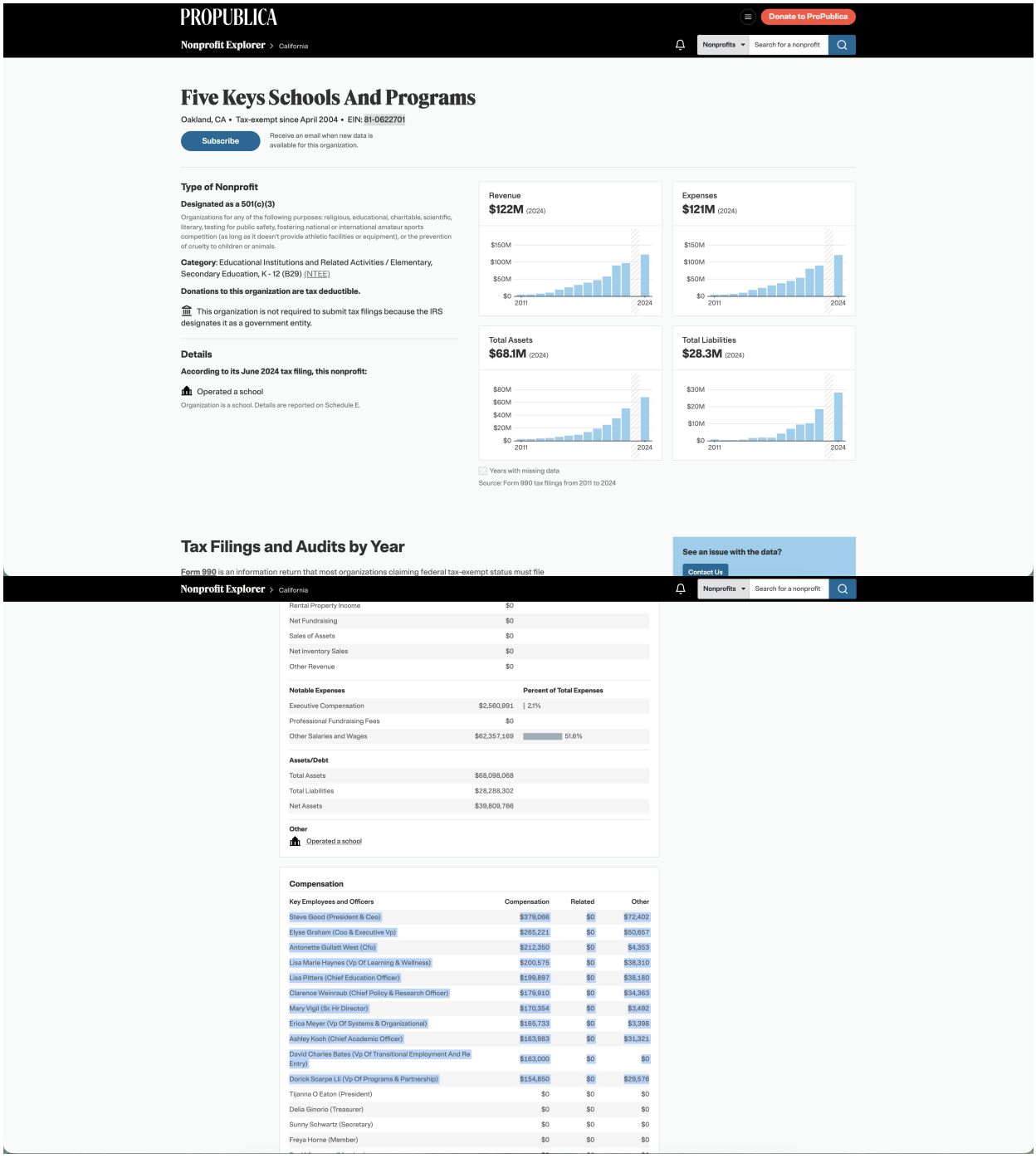
From: Julien DeFrance
To: Mayor, MYR (MYR); Lurie, Daniel (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #81-0622701 - FIVE KEYS
Date: Friday, May 15, 2026 4:27:36 PM
Attachments: image.png
image.png

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

My Dear Connie,

I thought we couldn't afford anymore cuts, but clearly, I just keep on finding more and more...
How could you have missed so many of these so-called non-profits, whose execs keep on racking up 300, 400, 500K a year..

https://projects.propublica.org/nonprofits/organizations/810622701



From: Julien DeFrance
To: Lurie, Daniel (MYR); Mayor, MYR (MYR); blueprint@sfblueprint.org; Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); Waltonstaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #82-5408579 - URBAN ALCHEMY
Date: Friday, May 15, 2026 4:22:07 PM
Attachments: image.png
image.png

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Oh my...
How about we come up with an equivalent of Prop D for overpaid non-profit executives? More than in tech, these are the overpaid CEOs.

Once again, sky-rocketting packages approaching the 300-400K range, and for what results?

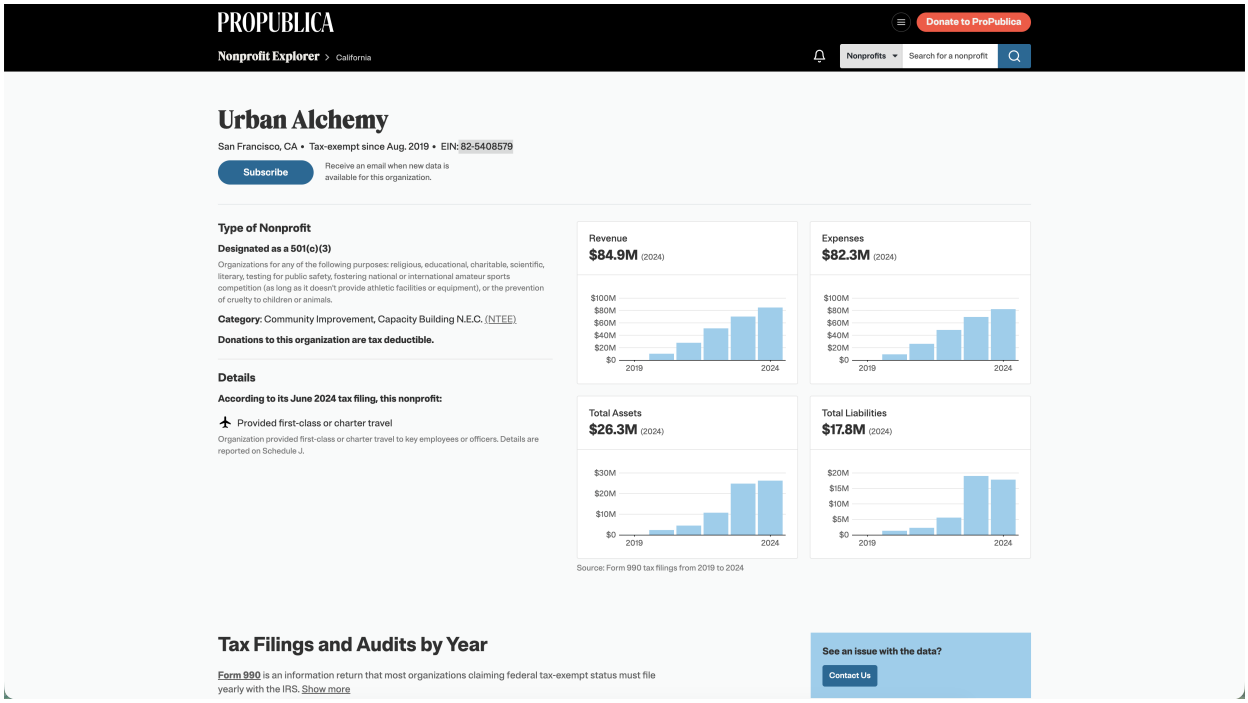
Homeless/crackheads at every corner.
Their very own employees selling drugs.
Worse even, very low bar, a large history of assaults, lawsuits, etc...

Yet, our tax payer dollars are still funding them.

For god's sake... Why? Haven't we learned by now?

My Dear Connie. I thought we couldn't make anymore cuts? Clearly, we can.
Maybe you've been too busy with your campaign lately. Look closer. Look again.

https://projects.propublica.org/nonprofits/organizations/825408579



Sales of Assets	$0	
Net Inventory Sales	$0	
Other Revenue	$296,873	0.3%

Notable Expenses		Percent of Total Expenses
Executive Compensation	$1,669,407	2.0%
Professional Fundraising Fees	$0	
Other Salaries and Wages	$46,499,085	56.5%

Assets/Debt	
Total Assets	$26,283,430
Total Liabilities	$17,843,359
Net Assets	$8,440,071

Other

Provided first-class or charter travel

Compensation

Key Employees and Officers	Compensation	Related	Other
Lena Miller (Chief Executive Officer)	$369,923	$0	$5,446
Ron Wilson (Chief Operating Officer)	$282,209	$0	$5,412
Kristen Growney Thru 0124 (Chief Financial Officer)	$264,381	$0	$5,931
Jeff Kositsky (Chief Growth Officer)	$198,000	$0	$44
Michael Anderer (Chief Systems Engineer)	$180,949	$0	$6,125
Kirkpatrick Tyler (Chief Of Community/Government Affair)	$170,867	$0	$4,423
Ann Kwon (Chief Human Resource Officer)	$165,652	$0	$5,380
Latoya Natasha Stevenson (Mental Health Director)	$153,399	$0	$3,506
Artie Gilbert (Director Of Operations)	$132,469	$0	$5,548
Matthew Appleby (Manager Of Human Resources)	$122,610	$0	$4,470
Louie Hammonds (Sf Dir. Of Community Based Safety)	$113,516	$0	$5,412
Ian Clark Johnson (Contracts Manager)	$107,070	$0	$3,502
Lola Whittle (President)	$0	$0	$0
Darolyn Davis (Treasurer)	$0	$0	$0
Shawn Lani (Secretary)	$0	$0	$0
Dionjay Brookter Thru 0224 (Director)	$0	$0	$0
Rob Hope (Director)	$0	$0	$0
Tim Kornegay (Director)	$0	$0	$0

From: Julien DeFrance
To: Mayor, MYR (MYR); Lurie, Daniel (MYR); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS); blueprint@sfblueprint.org
Subject: SF BUDGET - CORRUPT NON-PROFIT #94-2681706 - TENDERLOIN HOUSING CLINIC
Date: Friday, May 15, 2026 4:15:01 PM
Attachments: image.png
image.png

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Dear Mayor and Supervisors,

Look at all of these 6-figure salaries, paid for by the San Francisco tax payer cash-cows...
Ranging from 160-240K total comp, with Randy Shaw leading the way...

Connie Chan, here's proof that more cuts are still possible.

Time to put all of these morons on a diet, don't you think so?
How about the minimum wage?

Let's laugh a little...

https://projects.propublica.org/nonprofits/organizations/942681706

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Tenderloin Housing Clinic Inc

San Francisco, CA • Tax-exempt since Sept. 1980 • EIN: 94-2681706

Subscribe

Receive an email when new data is available for this organization.

Type of Nonprofit

Designated as a 501(c)(3)

Organizations for any of the following purposes: religious, educational, charitable, scientific, literary, testing for public safety, fostering national or international amateur sports competition (as long as it doesn't provide athletic facilities or equipment), or the prevention of cruelty to children or animals.

Category: Housing, Shelter / Housing Owners, Renters Organizations (L52Z) (NTEE)

Donations to this organization are tax deductible.

Revenue
$69M (2024)

Expenses
$67M (2024)

Total Assets
$206M (2024)

Total Liabilities
$186M (2024)

Source: Form 990 tax filings from 2011 to 2024

Tax Filings and Audits by Year

Form 990 is an information return that most organizations claiming federal tax-exempt status must file yearly with the IRS. Show more

See an issue with the data?

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Investment Income	$109	0.0%
Bond Proceeds	$0	
Royalties	$0	
Rental Property Income	$0	
Net Fundraising	$0	
Sales of Assets	$0	
Net Inventory Sales	$0	
Other Revenue	$19,912	0.0%

Notable Expenses		Percent of Total Expenses
Executive Compensation	$690,250	1.0%
Professional Fundraising Fees	$0	
Other Salaries and Wages	$22,898,204	34.2%

Assets/Debt	
Total Assets	$206,161,732
Total Liabilities	$185,884,801
Net Assets	$20,276,931

Compensation

Key Employees and Officers	Compensation	Related	Other
Randy Shaw (Executive Director)	$238,392	$0	$1,617
Wynne Tang (Director Of Finance)	$222,538	$0	$14,346
Tabitha Allen (Deputy Director)	$206,351	$0	$21,771
Steven Collier (Managing Attorney)	$199,544	$0	$1,617
Raquel Fox (Supervising Attorney)	$189,844	$0	$21,771
David Virgo (Director Of Tech.)	$169,606	$0	$31,696
Stephen Booth (Supervising Attorney)	$166,916	$0	$20,913
Son Vo (Director Of Facilities)	$153,506	$0	$11,643
Randy Wilson (President)	$0	$0	$0
Chris Tiedemann (Secretary)	$0	$0	$0
Ken Brophy (Director)	$0	$0	$0
Gabriella Ruiz (Director)	$0	$0	$0
Enrique Aguilar (Director)	$0	$0	$0
Fernando Pujals (Director)	$0	$0	$0
Kathy Vaughn (Director)	$0	$0	$0

From: Julien DeFrance
To: blueprint@sfblueprint.org; Mayor, MYR (MYR); Lurie, Daniel (MYR); Board of Supervisors (BOS); Board of Supervisors (BOS); ChanStaff (BOS); Chan, Connie (BOS); Chen, Chyanne (BOS); ChenStaff; Dorsey, Matt (BOS); DorseyStaff (BOS); Wong, Alan (BOS); WongStaff (BOS); Fielder, Jackie (BOS); FielderStaff; MahmoodStaff; Mahmood, Bilal (BOS); Mandelman, Rafael (BOS); MandelmanStaff (BOS); Melgar, Myrna (BOS); MelgarStaff (BOS); Sauter, Danny (BOS); SauterStaff; Sherrill, Stephen (BOS); SherrillStaff; Walton, Shamann (BOS); WaltonStaff (BOS)
Subject: SF BUDGET - CORRUPT NON-PROFIT #94-6129071 - HEALTH RIGHT 360
Date: Friday, May 15, 2026 4:15:40 PM
Attachments: image.png
image.png

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Many or most, once again, naking around or largely exceeding a $400K total compensation package.

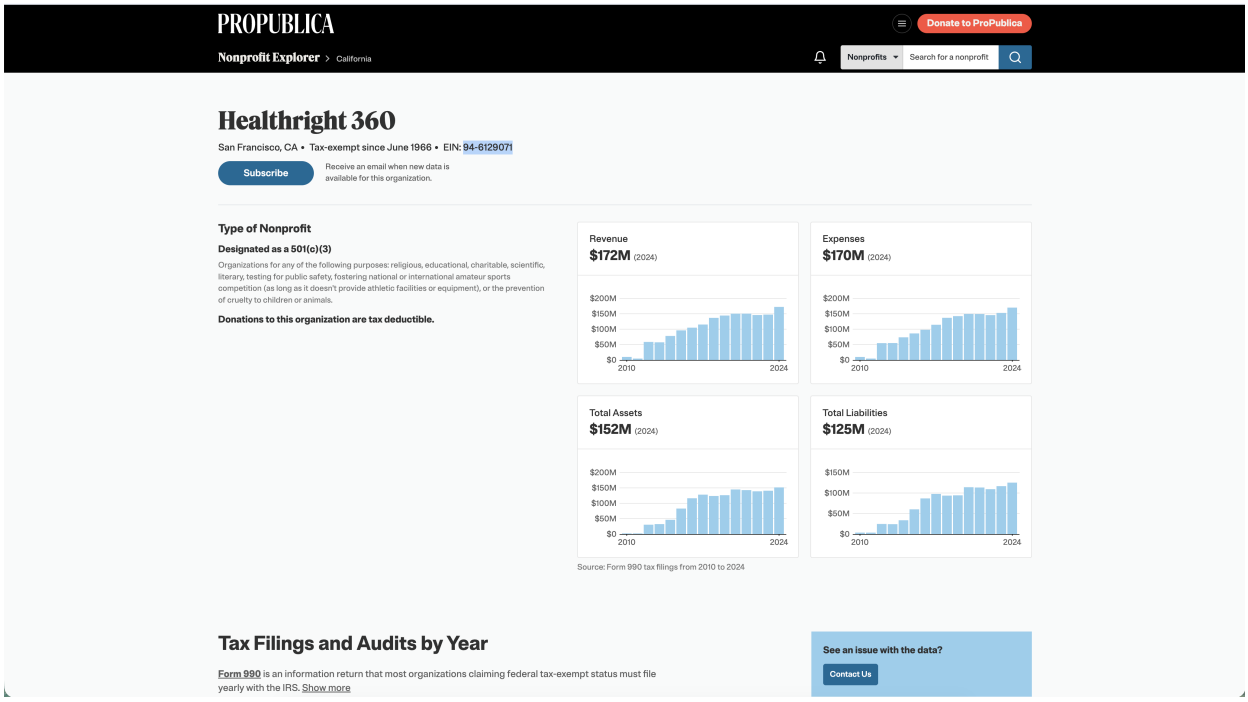
Paid for with the San Francisco tax payer dollars.

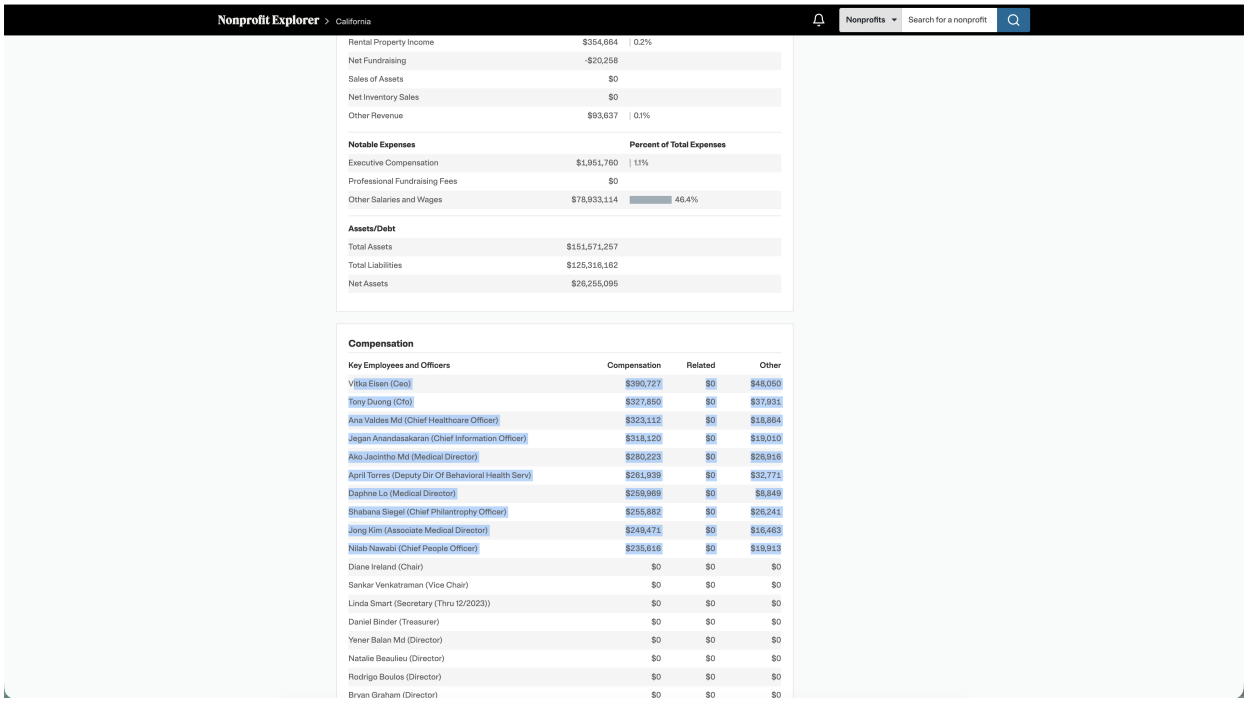
Just disgusting...

Once again, more cuts are possible. Just know where to look!

What do you think Connie Chan? Do the cuts need to stop here? Or should we go on?

https://projects.propublica.org/nonprofits/organizations/946129071





From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Crayton, Monique (BOS); blueprint@sfblueprint.org
Subject: Support Ordinance #251003: Support Drug-Free Housing.
Date: Thursday, May 14, 2026 1:24:33 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Members of the San Francisco Board of Supervisors,

I am writing to urge you to support Supervisor Matt Dorsey's ordinance to expand drug free housing options in San Francisco.

Supportive housing residents deserve a real choice in the kind of environment they live in. For many, that means the option to live in a safe, drug free residential community.

San Francisco's current approach inflicts a 100 percent drug tolerant Housing First model on everyone. It allows rampant illegal drug use, including fentanyl and methamphetamine, with zero consequences. That is why Supervisor Dorsey is sponsoring this legislation to give residents of permanent supportive housing the choice to live in safe, drug free communities.

This legislation is about:

• Giving residents the ability to choose what works for them

• Creating safer and more stable living environments

• Moving beyond a one size fits all system

No one should be forced into a housing environment that does not support their well being.

Please vote yes on this ordinance.

Sincerely,

Patrick Flanagan

94103

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 28, 2026 11:52:31 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

Instead, the City should focus on sustainable solutions that align recurring spending with recurring revenues. That means taking a hard look at baseline costs, staffing levels, and program effectiveness including roughly $1.6 billion in annual nonprofit spending, where repeated audits and scandals have revealed weak oversight, misuse of funds, and poor accountability for results.

It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Michael Barker

From: Blueprint SF
To: Lurie, Daniel (MYR); Chan, Connie (BOS); Sherrill, Stephen (BOS); Sauter, Danny (BOS); Wong, Alan (BOS); Mahmood, Bilal (BOS); Dorsey, Matt (BOS); Melgar, Myrna (BOS); Mandelman, Rafael (BOS); Fielder, Jackie (BOS); Walton, Shamann (BOS); Chen, Chyanne (BOS); Board of Supervisors (BOS); Jalipa, Brent (BOS); Kittler, Sophia (MYR); blueprint@sfblueprint.org
Subject: Fix the City Budget the right way - no short term fixes.
Date: Thursday, May 28, 2026 11:51:09 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Mayor and Members of the San Francisco Board of Supervisors,

I am writing to urge the City to confront San Francisco's long-term structural budget deficit, which could grow to over $1 billion by 2030, with a clear-eyed, responsible approach that restores fiscal stability and public trust.

As the City's own financial projections make clear, San Francisco is facing a persistent spending problem. Our City is simply spending money it does not have. The deficit is a serious structural problem that if not solved, will harm our quality of life and lead to cuts to services that we cherish such as our libraries and parks.

Critically, this deficit cannot be solved by relying on strategies that merely delay hard decisions. San Francisco must address its budget gap while following the below principles:

• Do not use reserves, which exist to protect the City during true emergencies and economic shocks and not to paper over recurring imbalances.

• Do not use one-time fixes and shortcuts, which provide temporary relief while worsening the long-term outlook.

• Do not increase taxes, which would further burden residents and businesses already struggling with affordability and economic uncertainty.

Using reserves, one-time fixes, or new taxes may appear expedient in the short run, but each approach ultimately weakens the City's fiscal foundation and compounds the problem in future budget cycles.

Instead, the City should focus on sustainable solutions that align recurring spending with recurring revenues. That means taking a hard look at baseline costs, staffing levels, and program effectiveness including roughly $1.6 billion in annual nonprofit spending, where repeated audits and scandals have revealed weak oversight, misuse of funds, and poor accountability for results.

It also means confronting the City's own irresponsible spending practices. San Francisco has poured billions into homelessness programs with little improvement in outcomes and even raided a dedicated healthcare fund to paper over short-term budget gaps. These practices reflect a broader failure to track spending, measure performance, and enforce accountability.

San Franciscans expect and deserve a budget strategy that is honest about the scale of the challenge and disciplined in how it is addressed. Tackling the structural deficit

responsibly is essential not only to the City's financial health, but to its credibility, economic recovery, and ability to deliver on its commitments to residents.

I respectfully urge you to prioritize long-term fiscal sustainability and to commit to solutions that solve the problem at its root rather than passing it forward to future leaders, future taxpayers, and future budgets.

Thank you for your leadership and consideration.

Sincerely,

Ira Sigal

From:	Board of Supervisors (BOS)
To:	BOS-Supervisors; BOS-Legislative Aides
Cc:	BOS-Operations; Calvillo, Angela (BOS); De Asis, Edward (BOS); Mchugh, Eileen (BOS); Ng, Wilson (BOS); Somera, Alisa (BOS)
Subject:	CAAP
Date:	Friday, May 15, 2026 3:43:56 PM
Attachments:	0411_001.pdf

Hello,

Please see attached regarding the County Adult Assistance Programs (CAAP).

Regards,

John Bullock
Office of the Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102
(415) 554-5184
BOS@sfgov.org | www.sf.gov/sfbos

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PAUL JAMES GALLIGAN CROMWELL
~~General Delivery~~ UNHOUSED,
~~391 Ellis Street~~ NO PHONE
~~San Francisco, CA 94102~~
CVLLAW2@proton.me
~~415-500-0667~~

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BOARD OF SUPERVISORS
SAN FRANCISCO
2026 MAY 15 PM03:36

Date: May 15, 2026

Delivered To:
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Request for Immediate Legislative Oversight — Unlawful CAAP Reductions, Use of Unauthorized "CBP" Classification, and Systemic Violations of Welfare & Institutions Code §17000

Dear Members of the Board,

I respectfully submit the enclosed packet to request **immediate legislative oversight** into the San Francisco Human Services Agency's (SFHSA) administration of the County Adult Assistance Program (CAAP). The Board of Supervisors is the **only body legally authorized** to establish CAAP benefit levels, program rules, and reductions. Yet SFHSA has implemented an **unauthorized "CBP" classification** and has issued **GA/GR-level payments** in place of the CAAP grant without any ordinance, regulation, or public rulemaking.

Despite being approved for CAAP, I have received **$6.32 and $59 payments**, with **no Notice of Action**, no explanation, and no appeal rights. My Verification of Benefits shows **no CAAP program code**, no CAAP status, and no documentation that I am enrolled in the program I applied for and was approved for. This is a direct violation of:

- **Welfare & Institutions Code §17000**
- **Goldberg v. Kelly (1970)**
- **Mooney v. Pickett (1971)**
- **Coalition for a Humane GA Program v. San Francisco (1985)**
- **SF Administrative Code §20.7-34 (Care Not Cash)**
- **The Board's exclusive authority over CAAP benefit levels**

The Board has never adopted a "CBP" program, never authorized a $59 CAAP grant, and never approved any rule allowing SFHSA to divert CAAP funds to other departments without providing actual in-kind aid.

The enclosed packet documents:

- **No CAAP approval or denial letter ever issued**
- **No CAAP status shown on official benefit verification**

- **Unlawful reductions without in-kind aid**
- **Denial of appeal rights**
- **Diversion of CAAP funds under the guise of "CBP"**
- **Administrative obstruction and blacklisting indicators**
- **Court access barriers preventing meaningful review**

These practices violate mandatory duties and undermine the Board's legislative authority.

I respectfully request that the Board:

1. Initiate an **oversight hearing** into SFHSA's CAAP administration;
2. Require SFHSA to produce all regulations, policies, and internal documents authorizing "CBP";
3. Direct SFHSA to issue proper CAAP benefits and retroactive payments;
4. Require compliance with due-process protections;
5. Investigate whether CAAP funds are being diverted to HSH or other departments without Board authorization;
6. Ensure that no resident is denied subsistence aid in violation of WIC §17000.

I am available to provide testimony, documentation, and a detailed timeline of events. Thank you for your attention to this urgent matter affecting not only myself but many similarly situated San Franciscans.

Respectfully submitted,
Paul James Galligan Cromwell