

File # 150610
Received in Committee
6/15/15
J.W.

Ethics Commission

Budget FY 15 - 16 and FY 16 - 17

Mission

The mission of the Ethics Commission is to administer and implement the provisions of the City Charter, statutes and ordinances concerning campaign finance, lobbying, conflict of interest and governmental ethics. The Ethics Commission strives to fulfill this responsibility in a manner that is fair and objective and free from any political or improper influence.

Ethics Commission Proposed Budget FY 2015 - 2016

Character Code	Description	Dept FTE	Dept Amount	Mayor FTE	Mayor Amount	Dept vs Mayor FTE	Dept vs Mayor
01/013	Total Salaries, Temp & Fringe Benefits	20.85	2,591,598	18.45	2,247,244	2.40	344,354
021/040/081	Other Expenses	-	356,633	-	348,425	-	8,208
	Total Operating Exp Ethics	-	2,948,231	-	2,595,669	-	352,562
038	Election Campaign Fund (ECF)	-	1,555,614	-	1,331,791	-	223,823
	Total Operating Exp Ethics & ECF	-	4,503,845	-	3,927,460	-	576,385

Ethics Commission Proposed Budget FY 2016 - 2017

Character Code	Description	Dept FTE	Dept Amount	Mayor FTE	Mayor Amount	Dept vs Mayor FTE	Dept vs Mayor
01/013	Total Salaries, Temp & Fringe Benefits	21.01	2,718,860	18.43	2,344,336	2.58	374,524
021/040/081	Other Expenses	-	396,633	-	350,338	-	46,295
	Total Operating Exp Ethics	-	3,115,493	-	2,694,674	-	420,819
038	Election Campaign Fund (ECF)	-	2,013,459	-	2,013,459	-	0
	Total Operating Exp Ethics & ECF	-	5,128,952	-	4,708,133	-	420,819

Ethics Commission Proposed Budget

- No departmental initiatives
- No anticipated overtime costs