

## Budget justification

### Travel

CFHA Annual Conference: support the travel and attendance cost for PCBH Leadership Team (15) and Workgroup Members (5) to attend this nationally recognized conference on integrated care in primary care settings. Requested amount includes \$659 cost per CFHA member to register for the 2023 conference, \$500 for flights to Phoenix, Arizona, and \$300 for lodging for 3 nights (per GSA rate). Additional details about the conference available here: [Our 2023 Conference - Integrated Care Conference](#)

### Supplies

CFHA Annual Membership: support the membership cost of this national organization for PCBH Leadership Team (15) and Workgroup Members (5). CFHA offers a Tier II membership for up to 20 professionals at one organization for \$2750. Additional details about this organization and membership available here: [Select Your Membership - Collaborative Family Healthcare Association \(cfha.net\)](#)

Books: Purchase books through approved vendors on integration for PCBH staff and supervisors. Examples include: [Behavioral Consultation and Primary Care: A Guide to Integrating Services: 9783319139531: Medicine & Health Science Books @ Amazon.com](#) and [Integrated Behavioral Health in Primary Care, Second Edition \(apa.org\)](#).