

India Basin Shoreline Park Budget
 State Coastal Conservancy Grant

Project Budget		Funding Sources	Date Committed	Amount
Construction	55,000,000	California State Parks Specified Grant SG-38-032	7/1/2022	\$ 25,000,000
Soft Cost	6,610,286	Statewide Park Grant - IBSP Playground	7/1/2021	\$ 5,768,000
Contingency		San Francisco Bay Water Quality Grant	6/1/2023	\$ 3,768,558
		State Coastal Conservancy, Pending BoS approval		\$ 5,500,000
		Habitat Conservation Fund, Pending BoS Approval	7/1/2023	\$ 756,728
		CCSF 2020 Health and Recovery Bond	8/4/2021	\$ 827,000
		Crankstart Foundation	12/14/2022	\$ 15,000,000
		John Pritzker Family Fund	4/30/2019	\$ 3,250,000
		Irwin Foundation	12/14/2022	\$ 700,000
		Hellman Foundation	12/14/2022	\$ 1,000,000
		San Francisco Foundation	12/14/2022	\$ 40,000
Total Project Budget	61,610,286			61,610,286