

1 [Directing Budget Analyst.]

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3 **Motion directing the Board of Supervisors Budget Analyst to explore budget reduction**
4 **strategies and revenue enhancement options and prepare recommendations for**
5 **consideration by the Board of Supervisors Budget Committee for the fiscal year 2003-**
6 **2004 Annual Appropriation Ordinance and Annual Salary Ordinance.**

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8 WHEREAS, Administrative Code Section 3.3 specifies the timetable for adoption of the
9 city's annual budget; and,

10 WHEREAS, The City and County of San Francisco is currently facing a budget deficit
11 of approximately \$350 million; and

12 WHEREAS, The Budget Analyst works with the Office of the Mayor, the Controller and
13 the Board of Supervisors in amending and adopting the city's annual budget; now, therefore,
14 be it

15 MOVED, That the Board of Supervisors directs the Budget Analyst to examine
16 whether the City and County of San Francisco is collecting fee levels to fully recover costs for
17 services provided by city agencies and recommend changes to fee levels where city costs are
18 not being recovered and identify fee levels that would be required to fully recover costs; and,
19 be it

20 FURTHER MOVED, That the Board of Supervisors directs the Budget Analyst to
21 enumerate previous Budget Analyst audit recommendations and past budget
22 recommendations or other policy options not enacted by the Board of Supervisors along with
23 an estimate of cost savings; and, be it

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1 FURTHER MOVED, That the Board of Supervisors directs the Budget Analyst to
2 identify city services for which no fees are being charged and to recommend the
3 establishment of fees for such city services; and, be it

4 FURTHER MOVED, That the Board of Supervisors directs the Budget Analyst to draft
5 recommendations for the restructuring and/or consolidation of city departments or
6 commissions and the estimated cost savings; and be it

7 FURTHER MOVED, That the Board of Supervisors directs the Budget Analyst to work
8 with the Mayor's Office and City's Labor Negotiators to propose any changes to Memoranda
9 of Understanding with collective bargaining units representing city workers; and, be it

10 FURTHER MOVED, That the Board of Supervisors authorizes the chair of the Budget
11 Committee to direct the Budget Analyst regarding the scheduling and consideration of these
12 recommendations.

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