

**SECTION I: APPLICANT INFORMATION
EVIDENCE BASED PRACTICES (EBP) TRAINING PROJECT
2016/18**

A. COUNTY PROBATION DEPARTMENT IMPLEMENTING THE GRANT

FEDERAL EMPLOYER IDENTIFICATION NUMBER 946000417		DUN AND BRADSTREET NUMBER 131602294	
NAME OF DEPARTMENT San Francisco Juvenile Probation Department			TELEPHONE NUMBER (415) 753-7500
STREET ADDRESS 375 Woodside Avenue	CITY San Francisco	STATE CA	ZIP CODE 94127
MAILING ADDRESS 375 Woodside Avenue	CITY San Francisco	STATE CA	ZIP CODE 94127
COUNTY SIZE (check one): <input type="checkbox"/> SMALL <input type="checkbox"/> MEDIUM <input checked="" type="checkbox"/> LARGE			
TYPE OF SUBMISSION (check one) : <input checked="" type="checkbox"/> INDIVIDUAL APPLICATION <input type="checkbox"/> JOINT/REGIONAL APPLICATION			

B. SUMMARY OF TRAINING REQUESTED (brief 3 or 4 sentences describing the project)

C. TOTAL GRANT AMOUNT REQUESTED

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\$17,370

D. APPLICANT PROJECT FINANCIAL OFFICER

NAME AND TITLE Eric Ugalde, Director of Finance			TELEPHONE NUMBER (415) 753-7560
STREET ADDRESS 375 Woodside Avenue			FAX NUMBER (415) 753-7566
CITY San Francisco	STATE CA	ZIP CODE 94127	E-MAIL ADDRESS eric.ugalde@sfgov.org

E. APPLICANT DAY-TO-DAY CONTACT PERSON RESPONSIBLE FOR GRANT OVERSIGHT


NAME AND TITLE James Baird, Probation Services Policy Analyst	TELEPHONE NUMBER (415) 753-7545
EMAIL ADDRESS james.baird@sfgov.org	

F. APPLICANT'S AGREEMENT

By signing this application, the applicant assures that the grantee will abide by the laws, policies and procedures governing this funding.

NAME AND TITLE OF PERSON AUTHORIZED TO SIGN AGREEMENT

Chief Probation Officer Allen Nance

E-MAIL ADDRESS allen.nance@sfgov.org	TELEPHONE NUMBER (415) 753-7558
APPLICANT'S SIGNATURE 	DATE 10/12/2016

NARRATIVE SECTIONS

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The Department hopes to build upon the previous grant in order to continue and improve upon the goals from the first grant. This would include hosting a YLS/CMI 2.0 "Train-the-Trainer" workshop here at JPD so that we could add continuity and sustainability to our risk assessment training. In addition, the Department would like to pilot a "Thinking for a Change" (T4C) program at Log Cabin Ranch as described in the original application for Round 1 of funding. Finally, JPD would convene quarterly EBP-themed workshops and put together a local EBP Conference in order to continue to lead the Juvenile Justice System towards a shared understanding of EBP language and goals.

YLS/CMI 2.0 Train-the-Trainer

After completing the previous grant, the Department realized the need for continuity and sustainability of risk assessment trainings for staff. JPD decided to build internal training capacity for the YLS/CMI 2.0 risk assessment so that those staff members could train other staff who were unavailable for the first round of training and for future staff who will need training in order to conduct the YLS/CMI 2.0 risk assessment. While Multi Health Systems (MHS) owns the rights to the proprietary YLS/CMI 2.0 risk assessment, they do not provide training. Instead, there is a list of MHS approved trainers. The lone California trainer is Anthony Flores. Mr. Flores is an Assistant Professor of Criminal Justice at Cal State

University, Bakersfield and is a Master Trainer for the YLS/CMI 2.0. The cost for a three-day "Train-the-Trainer" workshop for up to ten Probation Officers would be a flat fee of \$8,000.

Thinking for a Change (T4C) Pilot

The Department seeks to train staff and run a pilot T4C program at Log Cabin Ranch. Youth spend an average of 6-9 months at Log Cabin Ranch and the time and location would be ideal to pilot a cognitive behavioral training program. JPD chose "Thinking for a Change" because it has been shown to be a Promising Practice by OJJDP and has reduced recidivism in numerous locations. The pilot would consist of training ten juvenile counselors and two Department of Public Health Special Programs for Youth (SPY) staff located at Log Cabin Ranch. This would be presented by Custom Training during a 4-day training. At \$130 per student, per day, the cost would be \$6,240.

Quarterly EBP Workshops

Finally, the Department will convene three EBP Workshops with its Juvenile Justice partners. Each workshop would focus on different topics and speakers would be invited to update the Juvenile Justice System on the latest in Evidence Based Programs, Best Practices, and Innovation. Speakers would be given up to \$1000 in speaking fees to provide education and training on a variety of topics. The total budget for these workshops would be \$3,130. These workshops would be designed in order to put together a culminating EBP Conference in January of 2018.

Culminating EBP Conference

The Department would set aside a cash match of at least \$1,930 for speaker fees, rental space, and materials and supplies necessary to develop and put on an EBP Conference in San Francisco. JPD firmly believes that by leading all Juvenile Justice Partners towards a common language and common goals, the system will be better poised to create an environment that will allow for better outcomes.

SECTION III: HOW THE TRAINING PROJECT SUPPORTS EVIDENCE-BASED PRACTICES

The second round of funding would allow the Department to take the next step in sustainability for the risk assessment training. By building our own training capacity, JPD will ensure timely training for new staff so that we can continue to conduct accurate assessments of risk.

By moving forward with CBT programming (T4C), we add an evidence-based intervention for youth who need to cognitive behavioral therapy and related skills.

The workshops and conference provide an opportunity to share knowledge, clarify common terminology, and work towards a system that is more aligned, more cooperative, and better at providing services for youth who need it the most. It is also an opportunity for JPD to lead the Juvenile Justice System towards a more evidence based model that will provide better outcomes for youth.

SECTION IV: COLLABORATION

In order to continue systemic change toward more data driven, evidence-based strategies and programs, JPD will partner with Department of Public Health Special Programs for Youth (SPY) for the T4C pilot program. By using ten detention staff and two public health staff, youth will receive a CBT program that affords them the best chance for success. JPD will also utilize the workshops and conference to educate dozens of local Juvenile Justice Partners and lead discussions on how to proceed towards a more evidence based system.

SECTION V: PROPOSED BUDGET

A. TOTAL GRANT AMOUNT REQUESTED: \$17,370

B. TYPE OF APPLICATION (Check one):

Individual Application Joint/Regional Application (Humboldt County Only)

For Joint / Regional Application Only: In the table below, please list the participating probation departments and designate the size of each department (see Attachment A for County Population Index).

C. BUDGET LINE ITEM TOTALS: Complete the following table, **using whole numbers**, for the grant funds being requested. While recognizing agencies may use different line items in the budget process, the line items below represent how the BSCC will require grantees to report expenditures via its invoicing system. Please verify total grant funds requested as columns and rows do not auto-calculate.

Applicants must provide a **10 percent (10%) cash match** of the grant funds requested.

The federal formula for calculating the match is:

Award Amount divided by 0.9%; multiplied by 10%

Example: For an award amount of 20,000, match would be calculated as follows:

$\$20,000 / 0.9 \text{ percent} = \$22,222$ (Total Project Cost)

$10 \text{ percent} \times \$22,222 = \$2,222$ match

All funds shall be used consistent with the requirements of the most current version of the BSCC Grant Administration Guide available under Quick Links on the CPP homepage:

Proposed Budget Line Items	Grant Funds	Cash Match	Total
Services and Supplies		\$430	
Professional Services	\$17,370	\$1,500	
CBO Contracts			
Administrative Costs (may not exceed 5% of grant award)			
Other			
TOTAL	\$17,370	\$1,930	\$19,300

D. BUDGET LINE ITEM DETAILS: Provide narrative detail in each category below to sufficiently explain how the grant and local cash match funds will be used based on the requested funds in the above table. Use the fields provided to submit your responses. Match funds may be expended in any line item, and are to be identified as to their respective dollar amounts and source of the match. The 'other' category funds should be budgeted for travel purposes.

1. SERVICES AND SUPPLIES: (e.g., office supplies related to training costs)

The Department will budget at least \$430 in matching funds for posters, flyers, handouts, or other supplies necessary to put on the Workshops and/or the Conference.

2. PROFESSIONAL SERVICES: (e.g., consultative services - include name of consultants or providers, hours/days of training, and number of participants to be served)

Consultant / Training Services:

1. Anthony Flores - YLS/CMI 2.0 "Train-the-Trainer" training for up to 12 staff members.
2. Custom Training, *Thinking for a Change* for 12 people trained during a 4-day class.
3. Workshops and Conference – Presenters TBD, Workshops would include up to 20 participants per session and the Conference could include up to 250 participants.

3. COMMUNITY-BASED ORGANIZATIONS: (e.g., detail of services - provide name of CBO, hours/days of training, and number of participants to be served)

None Requested, may be included in speakers for workshops and conference, TBD.

4. ADMINISTRATIVE OVERHEAD: Indicate percentage and methodology for calculation. In the "Grant Funds" column of the previous table, this total may not exceed 5% of the total funds requested. In the "Match Funds" column of the previous table, agencies may expend up to their Indirect Cost Rate (over and above 5%) for match funds supported by state or local dollars.

None Requested

5. OTHER (e.g., travel expenses)

None Requested

SECTION VI: PROPOSED TIMELINE

Provide a timeline for the major activities to be accomplished and obstacles to be cleared in order to complete the project (e.g., contracting with an expert provider, conducting training sessions, etc.).

Activity	Timeframe
YLS/CMI 2.0 "Train-the-Trainer" training	February 2017
Thinking for a Change training	August 2017
Workshops	January/February 2017 May/June 2017 August/September 2017
Conference	January 2018

APPENDIX A

2013 JABG EBP TRAINING PROJECT EXECUTIVE STEERING COMMITTEE ROSTER

2013 JABG EBP Training Project ESC Roster

Sandra McBrayer, Chief Executive Officer, The Children's Initiative, San Diego

Michelle Scray Brown, Chief Probation Officer, San Bernardino County

Matt Cervantes, Senior Program Officer, Sierra Health Foundation, Sacramento

Sheralynn Freitas, Deputy Chief Probation Officer, Sonoma County

Paula Hernandez, Chief Deputy Probation Officer, San Francisco Juvenile Probation

Christie Myer, Chief Probation Officer, Tulare County

Steven J. Sentman, Chief Probation Officer, Orange County

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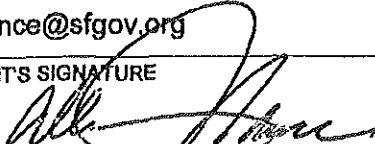
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