

1 [Appropriating \$727,265 of General Fund Reserve and De-Appropriating \$397,801 for
2 Salaries, Disability, and Workers' Compensation in the Sheriff's Department - FY2009-2010]

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4 **Ordinance appropriating \$727,265 of General Fund Reserve and de-appropriating**
5 **\$397,081 of expenditure contingency to fund salary expenditures due to State**
6 **reductions in the Courts, disability pay, and workers' compensation claims in the**
7 **Sheriff's Department for FY2009-2010.**

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9 Be it ordained by the People of the City and County of San Francisco:

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11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available for Fiscal Year 2009-2010.

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14 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	727,265
Total SOURCES Appropriation				\$727,265

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1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
2 funding available for Fiscal Year 2009-10.

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4 **USES De-appropriation**

5	Fund	Index Code	Subobject	Description	Amount
6	1G AGF AAA – GF-	Various	08002 Expenditure	Mid Year Balancing	\$197,898
7	Non-Project-		Contingency – Mayor’s	Plan	
8	Controlled		Office Savings Plan		
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10	1G AGF AAP – GF-	062085	08002 Expenditure	Mid Year Balancing	\$199,183
11	Annual Project		Contingency – Mayor’s	Plan	
12			Office Savings Plan		
13	Total USES De-appropriation				<u>\$397,081</u>

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15 Section 3. The uses of funding outlined below are herein appropriated in the Subobjects
16 00200 Uniform Salaries and 081H3 Workers’ Compensation, and reflect the projected uses of
17 funding to support unrecovered expenditures from the Courts due to reductions from the State
18 Administrative Office of the Courts, disability pay, and workers’ compensation claims in the
19 Sheriff’s Department for Fiscal Year 2009-2010.

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USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	062CJW	00200 Uniform Salaries	Unrecovered expenditures from the Courts	\$556,546
1G AGF AAA – GF-Non- Project-Controlled	062CJW	00200 Uniform Salaries	Disability pay not recoverable from work order	\$233,673
1G AGF AAA – GF-Non- Project-Controlled	062500	081H3 Workers' Compensation	Workers' compensation claims	\$334,127
Total USES Appropriation				<u>\$1,124,346</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 05/18/2010