



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Felton Institute: Bayview Drop-in Center Grant Agreement 3rd Amendment

Budget and Finance Committee | December 3rd, 2025



Proposed Amendment Details

- **Resolution:** Approve the **third amendment** to the grant agreement between HSH and **Felton Institute** for **Bayview Drop-in Center**.
- **Term:**
 - Current Term: October 1, 2022– June 30, 2026
 - Amended Term: **October 1, 2022– June 30, 2028**
- **Amount:** Increases not-to-exceed amount by **\$7,134,976** for a total not-to-exceed amount of **\$16,854,149**.

Grant Agreement Overview

At the **Bayview Drop-In Center**, Felton Institute provides 24/7 essential services to persons experiencing homelessness.

- **95% of clients** reported services were satisfactory or better in an FY 24-25 survey.

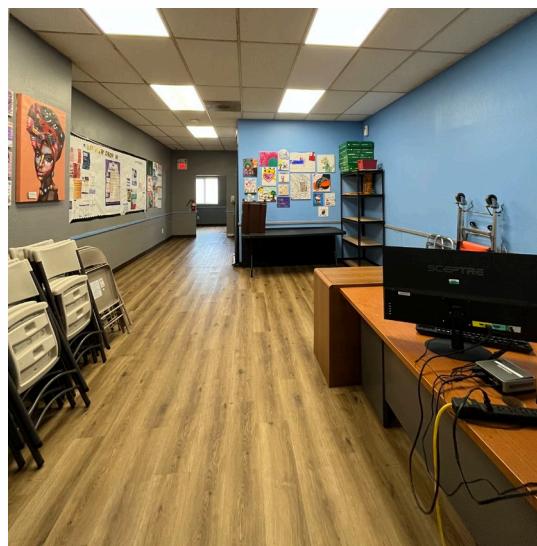
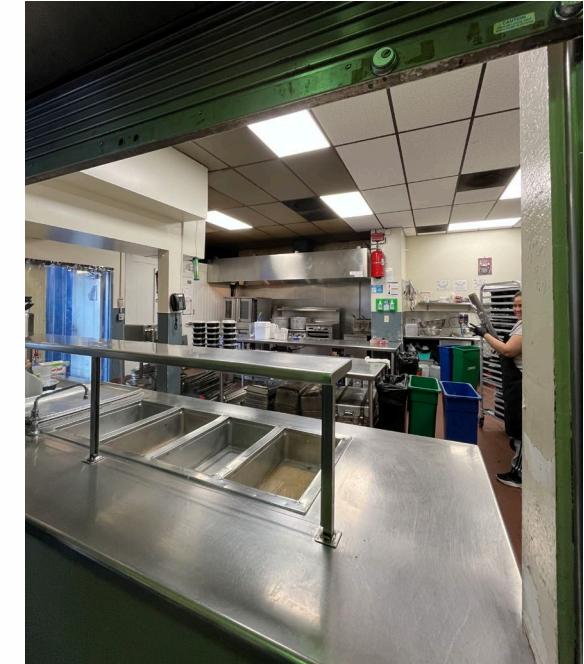
Services provided at Bayview Drop-In Center:

- Drop-in chairs
- Showers, laundry, lockers
- Mail services
- Breakfast and dinner meal service
- Community events



Program Context

- Bayview Drop-In Center (aka Mother Brown's Kitchen) has been a long-standing community resource **serving the Bayview neighborhood for over 40 years.**
- In addition to other drop-in services, Felton served **114,497 meals** in FY 24-25.
- Among other community events, the site hosts **DPH Health workers** on a monthly basis to provide wound care, education, supplies, etc., to clients.





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Questions?

Thank you!