

1 [Expenditure Plans for the Human Services Care Fund - FY2012-2013 and FY2013-2014]

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3 **Resolution approving Expenditure Plans for the Human Services Care Fund -**  
4 **FY2012-2013 and FY2013-2014.**

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6 WHEREAS, Administrative Code Section 10.100-77 established the Department of Human  
7 Services Care Fund for the purpose of providing housing, utilities, meals and other services for  
8 formerly homeless CAAP recipients; and

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund  
10 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of  
11 Human Services to submit to the Board of Supervisors a plan explaining how the  
12 Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the  
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these  
15 expenditures; and

16 WHEREAS, The FY2012-2013 and FY2013-2014 budgets for the Department of Human  
17 Services includes proposed expenditures from the Human Services Care Fund in excess of  
18 \$11.9 million; and

19 WHEREAS, The Department of Human Services has submitted to the Board of  
20 Supervisors FY2012-2013 and FY2013-2014 expenditure plans for the Human Services  
21 Care Fund; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FY2012-2013 and  
23 FY2013-2014 expenditure plans for the Human Services Care Fund as submitted by the  
24 Department of Human Services pursuant to Section 10.100-77(f) of the Administrative Code.

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**City and County of San Francisco**  
**Tails**  
**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 120598

**Date Passed:** July 17, 2012

Resolution approving Expenditure Plans for the Human Services Care Fund - FYs 2012-2013 and 2013-2014.

June 22, 2012 Budget and Finance Committee - RECOMMENDED

June 21, 2012 Budget and Finance Committee - CONTINUED

July 10, 2012 Board of Supervisors - CONTINUED


Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

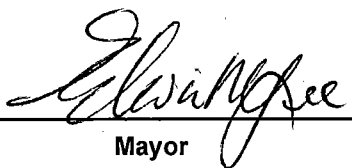
July 17, 2012 Board of Supervisors - ADOPTED


Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120598

I hereby certify that the foregoing Resolution was ADOPTED on 7/17/2012 by the Board of Supervisors of the City and County of San Francisco.

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

  
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Mayor

  
\_\_\_\_\_  
Date Approved