

1 [Appropriation - Department of Elections - \$11,973,601 \$8,728,755 - FY2021-2022]

2
3 **Ordinance appropriating \$6,875,478 \$3,630,632 from the General Reserve and**
4 **\$5,098,123 from other revenue to the Department of Elections to support additional**
5 **costs from unforeseen elections in (FY) 2021-2022, including upcoming elections for**
6 **the San Francisco School Board of Education and State Assembly District 17. This**
7 **Ordinance requires a two-thirds approval vote of all members of the Board of**
8 **Supervisors for \$10,082,775 pursuant to Charter Section 9.113(c).**

9
10 **Note: Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.
15 **Asterisks (* * *)** indicate the omission of unchanged Code
16 subsections or parts of tables

16 Be it ordained by the People of the City and County of San Francisco:

17
18 Section 1. The uses of funding outlined below are herein appropriated to reflect the
19 projected sources of funding for FY 2021-2022.

20
21 **Sources Appropriation**
22
23
24
25

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10020 / 230018	10023237- 0001	598040	Designated For	\$6,875,478
4	GF Continuing	17064	Designated	General Reserve	<u>\$3,630,632</u>
5	Authority Ctrl/ GEN	General Reserve /	For General		
6	General City	General Reserve	Reserve		
7	Responsibility				
8					
9	10000 GF Annual	10026787 – 0001	469999	Other Operating	\$5,098,123
10	Account Ctrl /	RG Elections – RG	Other	Revenue	
11	232302 REG Elections	Elections/	Operating		
12	Services	10000 Operating	Revenue		
13					
14	Total Sources Appropriation				\$11,973,601
15					<u>\$8,728,755</u>

19 Section 2. The uses of funding outlined below are herein appropriated to reflect the
20 projected funding available for FY 2021-2022.

23 **Uses Appropriation**

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	10000 GF Annual	10026787 – 0001	5210 Nonpersonnel	Professional and	\$5,465,603
3	Account Ctrl /	RG Elections – RG	Services/ 527000	Specialized Services,	<u>\$3,984,425</u>
4	232302 – REG	Elections/	Professional and	including printing,	
5	Elections Services	10000 Operating	Specialized	postage, and other	
6			Services Budget	services	
7					
8	10000 GF Annual	10026787 – 0001	5400 Materials and	Office Supplies-	\$556,500
9	Account Ctrl /	RG Elections – RG	Supplies/ 549500	Citywide Contract	<u>\$405,689</u>
10	232302 – REG	Elections/	Office Supplies-		
11	Elections Services	10000 Operating	Citywide Contract		
12					
13	10000 GF Annual	10026787 – 0001	5810 Services of	PUC-Light Heat &	\$5,000
14	Account Ctrl /	RG Elections – RG	Other Departments/	Power	<u>\$3,645</u>
15	232302 – REG	Elections/	581051 GF-PUC-		
16	Elections Services	10000 Operating	Light Heat & Power		
17					
18	10000 GF Annual	10026787 – 0001	5810 Services of	DPW Building Repair	\$152,980
19	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$111,522</u>
20	232302 – REG	Elections/	581067 SR-DPW-		
21	Elections Services	10000 Operating	Building Repair		
22					
23					
24					
25					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual	10026787 – 0001	5810 Services of	DT	\$50,000
Account Ctrl /	RG Elections – RG	Other Departments/	Telecommunications	<u>\$36,450</u>
232302 – REG	Elections/	581360 DT	Services	
Elections Services	10000 Operating	Telecommunications		
		Services		
10000 GF Annual	10026787 – 0001	5810 Services of	GSA-Facilities	\$50,000
Account Ctrl /	RG Elections – RG	Other Departments/	Management	<u>\$36,450</u>
232302 – REG	Elections/	581410 GF-GSA-	Services	
Elections Services	10000 Operating	Facilities		
		Management		
		Services		
10000 GF Annual	10026787 – 0001	5810 Services of	Central Shops Auto	\$40,000
Account Ctrl /	RG Elections – RG	Other Departments/	Maintenance	<u>\$29,160</u>
232302 – REG	Elections/	581710 GF-IS-		
Elections Services	10000 Operating	Purch-Central		
		Shops Auto		
		Maintenance		

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	10000 GF Annual	10026787 – 0001	5810 Services of	Parking and Traffic	\$180,000
3	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$131,220</u>
4	232302 – REG	Elections/	581770 GF-Parking		
5	Elections Services	10000 Operating	& Traffic		
6					
7	10000 GF Annual	10026787 – 0001	5810 Services of	Reproduction	\$350,000
8	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$255,150</u>
9	232302 – REG	Elections/	581820 Is-Purch-		
10	Elections Services	10000 Operating	Reproduction		
11					
12	10000 GF Annual	10026787 – 0001	5810 Services of	Rec & Park-Gardener	\$12,000
13	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$8,748</u>
14	232302 – REG	Elections/	581880 GF-Rec &		
15	Elections Services	10000 Operating	Park-Gardener		
16					
17	10000 GF Annual	10026787 – 0001	5810 Services of	Sheriff	\$494,346
18	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$360,378</u>
19	232302 – REG	Elections/	581930 GF-Sheriff		
20	Elections Services	10000 Operating			
21					
22					
23					
24					
25					

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual	10026787 – 0001	5010 – Salary/	Overtime	\$687,990
Account Ctrl /	RG Elections – RG	511010 Overtime -		<u>\$501,545</u>
232302 – REG	Elections/	Miscellaneous		
Elections Services	10000 Operating			
10000 GF Annual	10026787 – 0001	5010 – Salary/	Temporary Staffing	\$3,457,680
Account Ctrl /	RG Elections – RG	505010 Temporary -		<u>\$2,520,649</u>
232302 – REG	Elections/	Miscellaneous		
Elections Services	10000 Operating			
10000 GF Annual	10026787 – 0001	5130 – Fringe/	Mandatory Fringe	\$471,502
Account Ctrl /	RG Elections – RG	513010 Retirement	Benefits	<u>\$343,725</u>
232302 – REG	Elections/	City Miscellaneous		
Elections Services	10000 Operating			
Total USES Appropriation				<u><u>\$11,973,604</u></u>
				<u><u>\$8,728,755</u></u>

Section 3. A The total of ~~\$10,082,775~~ \$8,728,755 requires a two-thirds approval vote by the Board of Supervisors pursuant to Charter Section 9.113(c) ~~as set forth below.~~

Appropriation changes requiring a 2/3 approval vote:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
	10000-GF Annual	10026787-0001	5210	Professional and	\$5,465,603
	Account Ctrl /	RG-Elections-RG	Nonpersonnel	Specialized	
	232302-REG	Elections/	Services/	Services, including	
	Elections Services	10000-Operating	527000	printing, postage,	
			Professional	and other services	
			and		
			Specialized		
			Services		
			Budget		
	10000-GF Annual	10026787-0001	5010-Salary/	Overtime	\$687,990
	Account Ctrl /	RG-Elections-RG	511010		
	232302-REG	Elections/	Overtime-		
	Elections Services	10000-Operating	Miscellaneous		
	10000-GF Annual	10026787-0001	5010-Salary/	Temporary Staffing	\$3,457,680
	Account Ctrl /	RG-Elections-RG	505010		
	232302-REG	Elections/	Temporary-		
	Elections Services	10000-Operating	Miscellaneous		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority	Account	Description	Amount
10000-GF Annual	40026787-0001	5130-Fringe/	Mandatory Fringe	\$471,502
Account Ctrl /	RG Elections-RG	513010	Benefits	
232302-REG	Elections/	Retirement		
Elections Services	10000-Operating	City		
		Miscellaneous		
Grand Total appropriations requiring a 2/3 Approval Vote				\$10,082,775

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney


FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: /s/
JON GIVNER
Deputy City Attorney

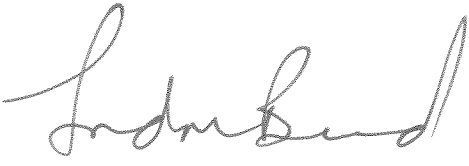
By: /s/
BEN ROSENFELD
Controller

File No. 211173

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
1/4/2022 by the Board of Supervisors of the
City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

1/13/22

Date Approved