

## 2017-2018 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2017-2018 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
	<b>Subtotal</b>	<b>\$170,607</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
AIDS Housing Alliance	Homeless prevention and rapid rehousing primarily for HIV+ persons	\$150,000
Catholic Charities CYO	Tenant based rental assistance for at-risk or homeless persons	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
	<b>Subtotal</b>	<b>\$380,000</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services	Shelter services primarily for homeless men	\$52,176

\*The difference between the projected and actual 2017-2018 ESG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

**2017-2018 ESG Proposed Expenditure Schedule**

Agency Name	Project Description	ESG Funding Amount
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation	Shelter services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)	Respite services for homeless persons	\$50,000
	<b>Subtotal</b>	<b>\$812,487</b>

**Administration Costs**

Agency Name	Project Description	ESG Funding Amount
Mayor's Office of Housing and Community Development	HMIS	\$10,000*
Mayor's Office of Housing and Community Development	General ESG administration	\$111,331*
	<b>Subtotal</b>	<b>\$121,331</b>

**TOTAL 2017-2018 ESG: \$1,484,425**

\*The difference between the projected and actual 2017-2018 ESG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.