

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

GOVERNMENT AUDIT AND OVERSIGHT COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor Dean Preston, Chair
Government Audit and Oversight Committee

FROM: Monique Crayton, Assistant Clerk

DATE: June 7, 2024

SUBJECT: **COMMITTEE REPORT, BOARD MEETING**
Tuesday, June 11, 2024

The following file should be presented as COMMITTEE REPORT at the regular Board meeting on Tuesday, June 11, 2024. This resolution was acted upon at the regular Government Audit and Oversight Committee meeting on Thursday, June 6, 2024, at 10:00 a.m., by the votes indicated.

Item No. 71 File No. 240510

Urging Mayor to Restore \$25 Million Reduction in the Department of Children, Youth and Their Families' Program Funding for FY2024-2025 Through a Public-Private Campaign Drive

RECOMMENDED AS A COMMITTEE REPORT

Vote: Supervisor Dean Preston - Aye
Supervisor Catherine Stefani - Aye
Supervisor Connie Chan - Aye

Cc: Board of Supervisors
Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy
Anne Pearson, Deputy City Attorney

File No. 240510

Committee Item No. 3

Board Item No. 71

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight
Board of Supervisors Meeting:

Date: June 6, 2024

Date: June 11, 2024

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU - FY2024-2027 - Clean
- MOU - FY2024-2027 - Redline
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract / DRAFT Mills Act Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER

- FYI Referral 052824
- Comm Rpt Rqst Memo 053024
- YC Resolution
- YC Memo 052824
- _____
- _____
- _____

Prepared by: Monique Crayton
Prepared by: Monique Crayton
Prepared by: _____

Date: May 31, 2024
Date: June 7, 2024
Date: _____

1 [Urging Mayor to Restore \$25 Million Reduction in the Department of Children, Youth and Their
2 Families' Program Funding for FY2024-2025 Through a Public-Private Campaign Drive]

3 **Resolution urging the Mayor and the Department of Children, Youth and Their Families**
4 **(DCYF) to solicit donations from private entities and philanthropy to restore the \$25**
5 **million reduction in DCYF's program funding for Fiscal Year (FY) 2024-2025 recently**
6 **announced, and urging DCYF officials, within the legal limits of the City's Behested**
7 **Payments Ordinance, to accept donations to offset the devastating impact these**
8 **reductions will have on working families, children and youth citywide.**

9
10 WHEREAS, As of May 9, 2024, San Francisco is projected to face a \$789.3 million 2-
11 year deficit; and

12 WHEREAS, The Department of Children, Youth and Their Families (DCYF) is currently
13 projecting a \$25 million deficit; and

14 WHEREAS, These reductions have already had a destabilizing effect and will
15 significantly impact children and youth programs across the city; and

16 WHEREAS, Mayor Breed has previously led public-private partnerships such as "The
17 Summer Together" initiative that was a collaboration between city departments and private
18 contributors; and

19 WHEREAS, The Mayor understood that "The Summer Together" initiative, like other
20 DCYF funding, provides support to the physical health, emotional well-being, and educational
21 achievements of our city's young people, especially those who are low-income and from
22 communities of color; and

23 WHEREAS, "The Summer Together" initiative provided free or low cost in-person
24 experiences for children and youth and was generously supported by the Crankstart
25 Foundation, which provided \$20 million in funding, which enhanced city funding; and

1 WHEREAS, Philanthropic funding can help bridge the gap in city funding during
2 periods of budgetary reductions and help maintain critical funding for essential programs that
3 working families, especially low income families, throughout San Francisco rely on; and

4 WHEREAS, The Mayor has been silent so far this year on her ability to fundraise for
5 these reductions amongst corporations, private entities, and charitable giving organizations;
6 and

7 WHEREAS, The executive leadership of DCYF does not need a waiver from the City's
8 behested payments Ordinance since they only do grant making and do not issue permits and
9 has the existing authority to accept private contributions today; now, therefore, be it

10 RESOLVED, That the San Francisco Board of Supervisors hereby urges the Mayor to
11 restore \$25 million in DCYF funding through a public-private charitable campaign; and, be it

12 FURTHER RESOLVED, That the Board of Supervisors urges the Mayor and the
13 appropriate departments to take all necessary actions including private, corporate or
14 philanthropic contributions to fully restore the \$25 million in reductions to the DCYF funding
15 over the next two fiscal years.

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MEMORANDUM

TO: Thomas Paulino, Liaison to the Board of Supervisors, Office of the Mayor
Maria Su, Director, Department of Children, Youth and Their Families

FROM: Monique Crayton, Assistant Clerk, Government Audit and Oversight
Committee, Board of Supervisors

DATE: May 28, 2024

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Supervisor Safai on May 14, 2024:

File No. 240510

Resolution urging the Mayor and the Department of Children, Youth and Their Families (DCYF) to solicit donations from private entities and philanthropy to restore the \$25 million reduction in DCYF's program funding for Fiscal Year (FY) 2024-2025 recently announced, and urging DCYF officials, within the legal limits of the City's Behested Payments Ordinance, to accept donations to offset the devastating impact these reductions will have on working families, children and youth citywide.

If you have any additional comments or reports to be included with the file, please forward them to the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or by email at: monique.crayton@sfgov.org.

C: Office of Chair Preston
Office of Supervisor Safai
Andres Power, Office of the Mayor
Rebecca Corteza, Department of Children, Youth and Their Families
Jasmine Dawson, Department of Children, Youth and Their Families

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Safaí

Subject:

Urging The Mayor to Restore the \$25 Million Reduction in the Department of Children, Youth and Their Families' Program Funding for FY 24-25 Through a Public-Private Campaign Drive

The text is listed:

Urging the Mayor and the Department of Children, Youth and Their Families (DCYF) to solicit donations from private entities and philanthropy to restore the \$25 million reduction in DCYF's program funding for FY24-25 recently announced, and urging DCYF officials, within the legal limits of the city's behested payments ordinance, to accept donations to offset the devastating impact these reductions will have on working families, children and youth citywide.

Signature of Sponsoring Supervisor: Safaí

For Clerk's Use Only

Member, Board of Supervisors
District 5



City and County of San Francisco

DEAN PRESTON

DATE: May 30, 2024
TO: Angela Calvillo
Clerk of the Board of Supervisors
FROM: Supervisor Dean Preston, Chair, Government Audit and Oversight Committee
RE: Government Audit and Oversight Committee
COMMITTEE REPORT

Pursuant to Board Rule 4.20, as Chair of the Government Audit and Oversight Committee, I have deemed the following matters of an urgent nature and request they be considered by the full Board on Tuesday, June 11, 2024, as Committee Reports:

1. 240415 [Hosting Panda Bears at the San Francisco Zoo - Behested Payment Waiver]
2. 240510 [Urging Mayor to Restore \$25 Million Reduction in the Department of Children, Youth and Their Families' Program Funding for FY2024-2025 Through a Public-Private Campaign Drive]
3. 240514 [Memorandum of Understanding - Teamsters Local 856, San Francisco Building Inspectors]
4. 240515 [Memorandum of Understanding - Carpenters 46 Northern California Counties Conference Board, Carpenters Local Union No. 22, Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34]
5. 240516 [Memorandum of Understanding - Crafts Coalition]
6. 240517 [Collective Bargaining Agreement - The San Francisco District Attorney Investigators' Association]
7. 240518 [Memorandum of Understanding - The San Francisco Deputy Probation Officers' Association]
8. 240519 [Collective Bargaining Agreement - San Francisco Deputy Sheriffs' Association]
9. 240520 [Memorandum of Understanding - International Federation of Professional and Technical Engineers, Local 21, AFL-CIO]
10. 240521 [Collective Bargaining Agreement - The International Brotherhood of Electrical Workers, Local 6]
11. 240522 [Memorandum of Understanding - The International Union of Operating Engineers, Stationary Engineers, Local 39]
12. 240523 [Memorandum of Understanding - Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190]
13. 240524 [Memorandum of Understanding - Laborers International Union, Local 261]
14. 240525 [Memorandum of Understanding - Municipal Attorneys Association]
15. 240526 [Memorandum of Understanding - Municipal Executives' Association]
16. 240527 [Collective Bargaining Agreement - The San Francisco Sheriffs' Managers and Supervisors Association]
17. 240528 [Memorandum of Understanding - Operating Engineers Local Union No. 3 of the International Union of Operating Engineers, AFL-CIO]

18. 240529 [Memorandum of Understanding - Operating Engineers Local Union No. 3 of the International Union of Operating Engineers, AFL-CIO Supervising Probation Officers]
19. 240530 [Memorandum of Understanding - San Francisco City Workers United (Painters)]
20. 240531 [Memorandum of Understanding - United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38]
21. 240532 [Collective Bargaining Agreement - Service Employees International Union, Local 1021]
22. 240533 [Memorandum of Understanding - Teamsters, Local 856 (Multi-Unit)]
23. 240534 [Collective Bargaining Agreement - The Transport Workers Union, AFL-CIO, Local 200]
24. 240535 [Collective Bargaining Agreement - Transport Workers Union, Local 250-A, Multi-Unit (Unit 28)]
25. 240536 [Collective Bargaining Agreement - Transport Workers Union of America, AFL-CIO, Local 250-A, Automotive Service Workers (7410)]
26. 240537 [Collective Bargaining Agreement - Union of American Physicians and Dentists, Unit 17]
27. 240538 [Collective Bargaining Agreement - Union of American Physicians and Dentists, Unit 18]
28. 240539 [Memorandum of Understanding Amendment - San Francisco Police Officers Association]
29. 240540 [Compensation for Unrepresented Employees]
30. 240553 [Memorandum of Understanding - Teamsters, Local 856, Freight Checkers, Clerical Employees & Helpers, (Supervising Registered Nurses, Unit 47)]
31. 240554 [Memorandum of Understanding - Service Employees International Union, Local 1021 - Staff and Per Diem Nurses]

These matters will be heard in the Government Audit and Oversight Committee at a Regular Meeting on Thursday, June 6, 2024, at 10:00 a.m.

Best,



Dean Preston
District 5 Supervisor
Committee Chair

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 274 • San Francisco, California 94102-4689 • (415) 554-7630
Fax (415) 554-7634 • TDD/TTY (415) 554-5227 • E-mail: Dean.Preston@sfgov.org

1 [DCYF 2024-2029 Cycle RFP Awards - Review and Amend]

2 **Resolution urging the Mayor and Board of Supervisors to review and amend the**
3 **proposed funding allocations to youth-serving nonprofits and community-based**
4 **organizations from the Department for Children, Youth, and Their Families for the**
5 **2024-2029 cycle to maintain current services for youth and mitigate budget**
6 **reductions, and to explore additional revenue sources for the Children and Youth**
7 **Fund.**

8 WHEREAS, The San Francisco Department for Children, Youth, and Their
9 Families (DCYF) is the main Department responsible for funding and overseeing
10 services for children, teens, and transitional-aged youth (TAY) in the City and County of
11 San Francisco, and does so by administering the Children and Youth Fund through
12 grant-making to youth-serving nonprofits and community-based organizations; and

13 WHEREAS, Around \$260,000,000 was set aside for the DCYF Grant Program in
14 the 2022-2023 budget cycle; and

15 WHEREAS, In 1991, San Francisco voters made history with the passage of a
16 Charter Amendment to create a Children’s Fund (Proposition J), with 54.4% of votes in
17 favor, becoming the first city in the nation to guarantee funding specifically allocated for
18 children in the annual budget; and

19 WHEREAS, In 2000, the Children’s Fund was reauthorized by San Francisco
20 voters (Proposition D), with 73.13% of votes in favor; and

21 WHEREAS, In 2014, the Children’s Fund was renamed the Children and Youth
22 Fund and was reauthorized by San Francisco voters (Proposition C), with 74.44% of
23 votes in favor; and

1 WHEREAS, the Children and Youth Fund is intended to ensure the holistic well-
2 being and academic success of San Francisco's children by fostering stable, safe, and
3 supportive family and community environments, complementing community
4 development efforts, prioritizing equity, utilizing best practices and innovative models,
5 equitably distributing funds across age groups, offering gender-responsive and
6 culturally-competent services, and fostering collaboration among service providers for
7 children, youth, and families; and

8 WHEREAS, 0.04% of local property tax revenue is set aside for the Children and
9 Youth Fund, amounting to approximately \$120,000,000 in Fiscal Year 2024-2025; and

10 WHEREAS, DCYF distributes the Children and Youth Fund through a Request
11 for Proposals (RFP) process; and

12 WHEREAS, This process most recently took place in 2023 and 2024 for the
13 2024-2029 RFP awards, in which RFPs were evaluated and awarded in a three phase
14 process; and

15 WHEREAS, In the 2024-2029 RFP proposal, \$414,713,817 was requested and
16 92,017,300 was granted to 231 proposals out of the 698 proposals submitted; and

17 WHEREAS, Nonprofits that support essential services for LGBTQ youth,
18 leadership development, and more either received cuts or no funding from the RFP
19 process; and

20 WHEREAS, The end of many programs not currently included in the RFP awards
21 will create disparities in access to imperative resources that youth rely on; and

22 WHEREAS, The first phase of this process was the Scoring Phase, which
23 included 153 subject matter experts and 50 DCYF staff members scoring submitted

1 RFPs, with readers providing recommendations to “fund”, “fund with reservations”, or
2 “do not fund”, which are then averaged, and RFPs which received either “fund” or “fund
3 with reservations” recommendations moved forward; and

4 WHEREAS, The second phase of this process was the Deliberation Phase,
5 where DCYF staff and funding partners considered four questions (“Does the proposal
6 align with the goals and requirements of the strategy or initiative?”, “Does the proposal
7 indicate an ability to recruit, engage and serve the target population?”, “Is the budget
8 adequate and appropriate for the proposed services?”, and “Does the agency/program’s
9 past performance or non grantee site visit indicate an ability to implement the proposed
10 services”) and RFPs which received four affirmative responses moved forward; and

11 WHEREAS, The third phase was the Decision Phase, in which DCYF senior
12 leadership and funding partners reviewed RFPs to make final funding decisions; and

13 WHEREAS, 698 RFPs were originally submitted to DCYF, with 670 moving out
14 of phase one, 338 moving out of phase two, and 231 moving out of phase three and
15 being partially funded; and

16 WHEREAS, Youth-serving nonprofits and community organizations have
17 expressed frustration over allocations as funding decisions did not match the written
18 comments and scores; and

19 WHEREAS, Multiple youth-serving nonprofits, community-based organizations,
20 and programs have expressed concerns due to major funding reductions from the
21 proposed RFP Awards compared to previous awards; and

22 WHEREAS, Many LGBTQ+ youth-serving nonprofits, community-based
23 organizations, and programs, including the Lavender Youth Recreation and Information

1 Center (LYRIC) and San Francisco LGBT Center, have expressed serious concerns
2 with the proposed funding reductions, putting existing services for queer TAY at risk;
3 and

4 WHEREAS, LYRIC will have their entire Career Leadership Program funding
5 eliminated under the current proposed RFP Awards; and

6 WHEREAS, The LYRIC Career Leadership Program works to support and
7 employ queer TAY who lack other support networks by providing them with part-time
8 paid internships which help develop their skills to enter the workforce and become
9 financially independent, as well as access to a Program Coordinator and Youth
10 Advocate to support their individual needs; and

11 WHEREAS, LYRIC will have their entire Sequoia Leadership Institute program
12 funding eliminated under the current proposed RFP Awards; and

13 WHEREAS, The LYRIC Sequoia Leadership Institute consists of three cohorts of
14 youth who receive leadership training and support while engaging in a paid internship,
15 with the first cohort examining power and privilege, LGBTQQ+ identities, community
16 organizing strategies, and developing leadership skills, the second cohort program is
17 co-created by youth participants based on social issues or interests impacting their
18 communities, and the third cohort makes up the LYRIC youth advisory board; and

19 WHEREAS, The San Francisco LGBT Center will see a 56% reduction (-
20 \$321,012) in funding for their Queer Youth Drop-In services under the current proposed
21 RFP Awards, which provides TAY with access to food, clothing, hygiene, gender
22 affirming supplies, and mental health care support, as well as housing navigation
23 services; and

1 WHEREAS, Many youth-serving nonprofits, community-based organizations, and
2 programs focused on serving homeless TAY have expressed serious concerns with the
3 proposed funding reductions; and

4 WHEREAS, Larkin Street Youth Services will have their entire Youth Workforce
5 Development (YWD) program funding eliminated under the current proposed RFP
6 Awards; and

7 WHEREAS, The YWD program provides unhoused TAY paid employment
8 opportunities, career development support, and transition planning services, located at
9 their Tenderloin Service Hub; and

10 WHEREAS, Larkin Street Youth Services will have their entire Youth Leadership
11 Program funding eliminated under the current proposed RFP Awards; and

12 WHEREAS, The Larkin Street Youth Services Youth Leadership Program
13 provides TAY with paid opportunities, including focus groups, workshops, conferences,
14 and policy work, to influence internal Larkin Street Youth Services policies and citywide
15 advocacy on the homelessness crisis; and

16 WHEREAS, Huckleberry Youth Programs will have their entire Huckleberry
17 Advocacy and Response Team (HART) program funding eliminated under the current
18 proposed RFP Awards; and

19 WHEREAS, HART is a program for youth aged 11-24 who are vulnerable to or
20 previously involved in sex trafficking which creates safe spaces for individuals to heal
21 and provides supportive services to connect them with support in their communities;
22 and

1 WHEREAS, Many nonprofits, community-based organizations, and programs
2 which promote youth leadership and provide support for youth-led initiatives have
3 expressed serious concerns with the proposed funding reductions, putting existing
4 programs at-risk of ending; and

5 WHEREAS, The Community Youth Center (CYC) of San Francisco, a nonprofit
6 that supports youth leadership, applied for a total 20 proposals and only one was fully
7 funded; and

8 WHEREAS, CYC supports the District 7 Youth Council, the only district youth
9 council in the entire city, but will receive no funds to allow for the continuation of this
10 program under the current proposed RFP Awards; and

11 WHEREAS, The District 7 Youth Council was initially created to increase youth
12 civic voice in government, and numerous youth in the current and past councils have
13 worked on projects like supporting ballot initiatives, writing resolutions, and hosting large
14 community events for District 7 and the greater San Francisco community; and

15 WHEREAS, Youth Funding Youth Ideas (YFYI), a program of Bay Area
16 Community Resources, will have their entire program funding eliminated under the
17 current proposed RFP Awards; and

18 WHEREAS, YFYI is a grant-making and education program which provides
19 grants to youth-led projects to address community issues, with training and support for
20 youth grantees; and

21 WHEREAS, The aforementioned services have long been present for youth in
22 the City and County of San Francisco, providing critical support for housing stability,

1 community support, employment assistance, fostering new youth leaders, and more;
2 and

3 WHEREAS, RFP applicants who did not receive funding were provided less than
4 a week to appeal the funding decisions; and

5 WHEREAS, The Youth Commission has historically partnered with many of the
6 aforementioned nonprofits and community-based organizations to ensure young San
7 Franciscans are connected with their government; and therefore be it

8 RESOLVED, That the San Francisco Youth Commission urges the Mayor and
9 Board of Supervisors to review and amend the proposed funding allocations in the
10 current Request for Proposals Awards from the Department of Children, Youth, and
11 Their Families to ensure adequate funding is provided to youth-serving nonprofits and
12 community-based organizations; and be it

13 FURTHER RESOLVED, That the San Francisco Youth Commission urges the
14 Mayor, Board of Supervisors, and Department of Children, Youth, and Their Families to
15 explore additional revenue sources for the Children and Youth Fund, including an
16 increase in General Fund allocation, state and federal grants, and philanthropic
17 fundraising; and be it

18 FURTHER RESOLVED, That San Francisco Youth Commission staff are
19 instructed to distribute copies of this resolution to the Mayor, Board of Supervisors, and
20 Department of Children, Youth, and Their Families.

21

Youth Commission
City Hall ~ Room 345
1 Dr. Carlton B. Goodlett Place



(415) 554-6446
(415) 554-6140 FAX

YOUTH COMMISSION MEMORANDUM

TO: Office of the Mayor and Board of Supervisors

CC: Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy Director

FROM: 2023-2024 Youth Commission

DATE: Tuesday, May 28, 2024

RE: SUBJECT: YOUTH COMMISSION MEETING 05/20/24

At its in-person meeting on Monday, May 20, 2024 the Youth Commission took the following action:

1. Motion to Support **RESOLUTION No. 2324-AL-17** Resolution supporting plans and highlighting concerns for a "Welcoming West Portal" which includes safety and community space improvements.
2. Motion to Support **RESOLUTION No. 2324-AL-20** Resolution urging the Mayor and Board of Supervisors to review and amend the proposed funding allocations to youth-serving nonprofits and community-based organizations from the Department for Children, Youth, and Their Families to maintain current services for youth and mitigate budget reductions.

Please do not hesitate to contact Youth Commissioners or Youth Commission staff (415) 554- 6446 with any questions. Thank you.