

AMENDMENT OF THE WHOLE
3/19/03

FILE NO. 030267

ORDINANCE NO. _____
RO#03036
SA#23

1 [To appropriate funding for emergency removal and repair of Drydock #1].

2
3 **Ordinance re-appropriating \$1,762,549 of Port surplus capital funding from projects**
4 **that have been completed, funded by a grant source, or that are low priority to fund**
5 **contractual obligations for emergency removal and repair of Drydock #1 for the Port**
6 **or fiscal year 2002-03, allowing for retroactivity.**

7
8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds	Amount	
And Number	and Purpose of	Debit	Credit
	Appropriation		
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5P-AAA-ACP	PRT		BKY
Port Continuing	Port Commission		Port- Facilities
Projects			& Operations
<u>Project</u>			
CPO714	Mid Embarcadero		
	Stormwater Project		
<u>Funding Sources</u>			
060-06700	Buildings Structures	\$150,000	
(392601)	and Improvements		

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Supervisor Peskin
Board of Supervisors

1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO684	China Basin Ferry		
10		Terminal Project		
11	<u>Funding Sources</u>			
12	060-06700	Buildings Structures	\$150,000	
13	(392601)	and Improvements		
14	<u>Project</u>			
15	CPO215	Ferry Building		
16		Asbestos Removal		
17	<u>Funding Sources</u>			
18	060-06700	Buildings Structures	\$106,146	
19	(392601)	and Improvements		
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1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO670 – 01/02	Downtown Ferry		
10		Terminal		
11		Improvements		
12	<u>Funding Sources</u>			
13	060-06700	Buildings Structures	\$123,953	
14	(392601)	and Improvements		
15	<u>Project</u>			
16	CPO738	Pier 94 Wetlands		
17		Mitigation		
18	<u>Funding Sources</u>			
19	060-06700	Buildings Structures	\$250,000	
20	(392601)	and Improvements		
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1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO676	Pier 3 et. al. Parapet		
10		Flashing Roof		
11	<u>Funding Sources</u>			
12	060-06700	Buildings Structures	\$50,000	
13	(392601)	and Improvements		
14	<u>Project</u>			
15	CPO737	Crane Relocation Pier		
16		94-96 to Pier 80		
17	<u>Funding Sources</u>			
18	060-06700	Buildings Structures	\$932,450	
19	(392601)	and Improvements		
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1	Department	Sources of Funds		Amount
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO755	Emergency Removal		
10		(and Repair) of		
11		Drydock #1		
12	<u>Funding Uses</u>			
13	060-06700	Buildings Structures		\$1,762,549
14	(392601)	and Improvements		
15		Total 5P-AAA-ACP	\$1,762,549	\$1,762,549
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17			FUNDS AVAILABLE	
18	APPROVED AS TO FORM:		EDWARD M. HARRINGTON	
19	DENNIS J. HERRERA, City Attorney		Controller	
20				
21	By: _____		By: _____	
22	Deputy City Attorney			
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