

1 [Approve Project List - California Senate Bill 1 Local Streets and Road Program - Road
2 Maintenance and Rehabilitation Account Funds - FY2024-2025]

3 **Resolution approving the list of projects to be funded by Fiscal Year (FY) 2024-2025**
4 **Road Maintenance and Rehabilitation Account funds as established by California**
5 **Senate Bill 1, the Road Repair and Accountability Act of 2017.**

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7 WHEREAS, California Senate Bill 1 (herein referred to as SB 1), the Road Repair and
8 Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California
9 Legislature and signed into law by the Governor of California in April 2017 to address the
10 significant multi-modal transportation funding shortfalls statewide; and

11 WHEREAS, SB 1 includes accountability and transparency provisions that will ensure
12 the residents of the City and County of San Francisco are aware of the projects proposed for
13 funding in their community and which projects have been completed each fiscal year; and

14 WHEREAS, The City and County of San Francisco must adopt by Resolution a list of
15 projects proposed to receive fiscal year funding from the Road Maintenance and
16 Rehabilitation Account (herein referred to as RMRA), created by SB 1, which must include a
17 description and the location of each proposed project, a proposed schedule for the project's
18 completion, and the estimated useful life of the improvement; and

19 WHEREAS, The California Transportation Commission has requested to receive San
20 Francisco's Board approved RMRA funded project list for Fiscal Year 2024-2025 by July 1,
21 2024; and

22 WHEREAS, The City and County of San Francisco will receive an estimated \$31.3
23 million in RMRA funding in Fiscal Year 2024-2025 from SB 1; and

24 WHEREAS, This is the eighth year in which the City and County of San Francisco is
25 receiving SB 1 funding and will enable the City and County of San Francisco to continue

1 essential road maintenance and rehabilitation projects that would not have otherwise been
2 possible without SB 1; and

3 WHEREAS, The City and County of San Francisco used a Pavement Management
4 System to develop the SB 1 project list to ensure revenues are being used on the highest
5 priority and cost-effective projects that also meet community priorities for transportation
6 investment; and

7 WHEREAS, Project selection criteria include public inquiries, Pavement Condition
8 Index scores, multi-modal routes, project readiness, geographic equity, and funding
9 availability; and

10 WHEREAS, The 2018 California Statewide Local Streets and Roads Needs
11 Assessment found that the City and County of San Francisco streets and roads are in a good
12 condition and this revenue will help us increase the overall quality of our road system and
13 over the next decade will maintain our streets and roads in good condition; and

14 WHEREAS, Fiscal Year 2024-2025 funding from SB 1 will help the City and County of
15 San Francisco maintain and rehabilitate 212 blocks throughout San Francisco; and

16 WHEREAS, SB 1 RMRA is one funding source among multiple within the San
17 Francisco Public Works Street Resurfacing Program (herein referred to as Street
18 Resurfacing); and

19 WHEREAS, If non-RMRA funding continues at levels established by the 2011 Road
20 Repaving and Street Safety General Obligation Bond, Street Resurfacing will be able to
21 resurface, repair, and rehabilitate approximately 400 additional blocks each year; and

22 WHEREAS, All Street Resurfacing project candidates are subject to substitution and
23 schedule changes pending available funding, visual confirmation, utility clearances with other
24 agencies, and are not guaranteed to be moved forward to construction; and

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1 WHEREAS, Unforeseen challenges such as increased work scope, changing priorities,
2 cost increases, or declining revenue may arise causing Street Resurfacing to postpone or
3 drop candidates from consideration; and

4 WHEREAS, Without revenue from SB 1, the City and County of San Francisco would
5 have to reduce its annual pavement workload, causing the quality of San Francisco’s road
6 network to deteriorate and the City’s average Pavement Index Condition score to drop; and

7 WHEREAS, Maintaining and preserving the local street and road system will reduce
8 drive times and traffic congestion, improve bicycle safety, and make the pedestrian
9 experience safer and more appealing, which leads to a reduction in vehicle emissions, helping
10 California achieve its air quality and greenhouse gas emissions reduction goals; and

11 WHEREAS, Restoring roads before they fail is more cost effective and reduces
12 construction time, as well as reduces air pollution from heavy equipment and water pollution
13 from site run-off; and

14 WHEREAS, The SB 1 project list and overall investment in our local streets and roads
15 infrastructure, with a focus on basic maintenance and safety, investing in complete streets
16 infrastructure, and using cutting edge technology, materials, and practices, will have
17 significant positive co-benefits statewide; now, therefore, be it

18 RESOLVED, That the foregoing recitals are true and correct; and, be it

19 FURTHER RESOLVED, The following list of planned projects, further detailed in the
20 attachment titled “San Francisco FY 2024-25 SB1 Proposed Project List”, will be funded in-
21 part or solely with Fiscal Year 2024-25 RMRA revenue:

- 22 1. 8th St, Clay St and Leavenworth St Pavement Renovation and Sewer
23 Replacement
- 24 2. Various Locations Pavement Renovation No 67B Sewer Replacement and
25 Overhead Contact System Local Isolation

- 1 3. Various Locations Pavement Renovation No 69
- 2 4. Various Locations Pavement Renovation No 70
- 3 5. Various Locations Pavement Renovation No 71
- 4 6. Various Locations Pavement Renovation No 78.

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7 Recommended:

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9 /s/_____

10 Carla Short

11 Director of Public Works

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