

# SUNNYDALE INFRASTRUCTURE PHASE 1A3

Gap Loan Resolution

San Francisco Board of Supervisors, Budget and Finance Committee

February 2, 2022

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### What is the HOPE SF Initiative?

- o The collective impact initiative known as HOPE SF is the nation's first **large-scale public housing transformation and reparations effort** aimed at eradicating systematic barriers to prosperity for families by creating vibrant, inclusive, mixed-income communities without mass displacement of residents.



Potrero



Hunter's View



Alice Griffith



Sunnydale

# Aerial of Sunnydale and Visitacion Valley

McLaren Park

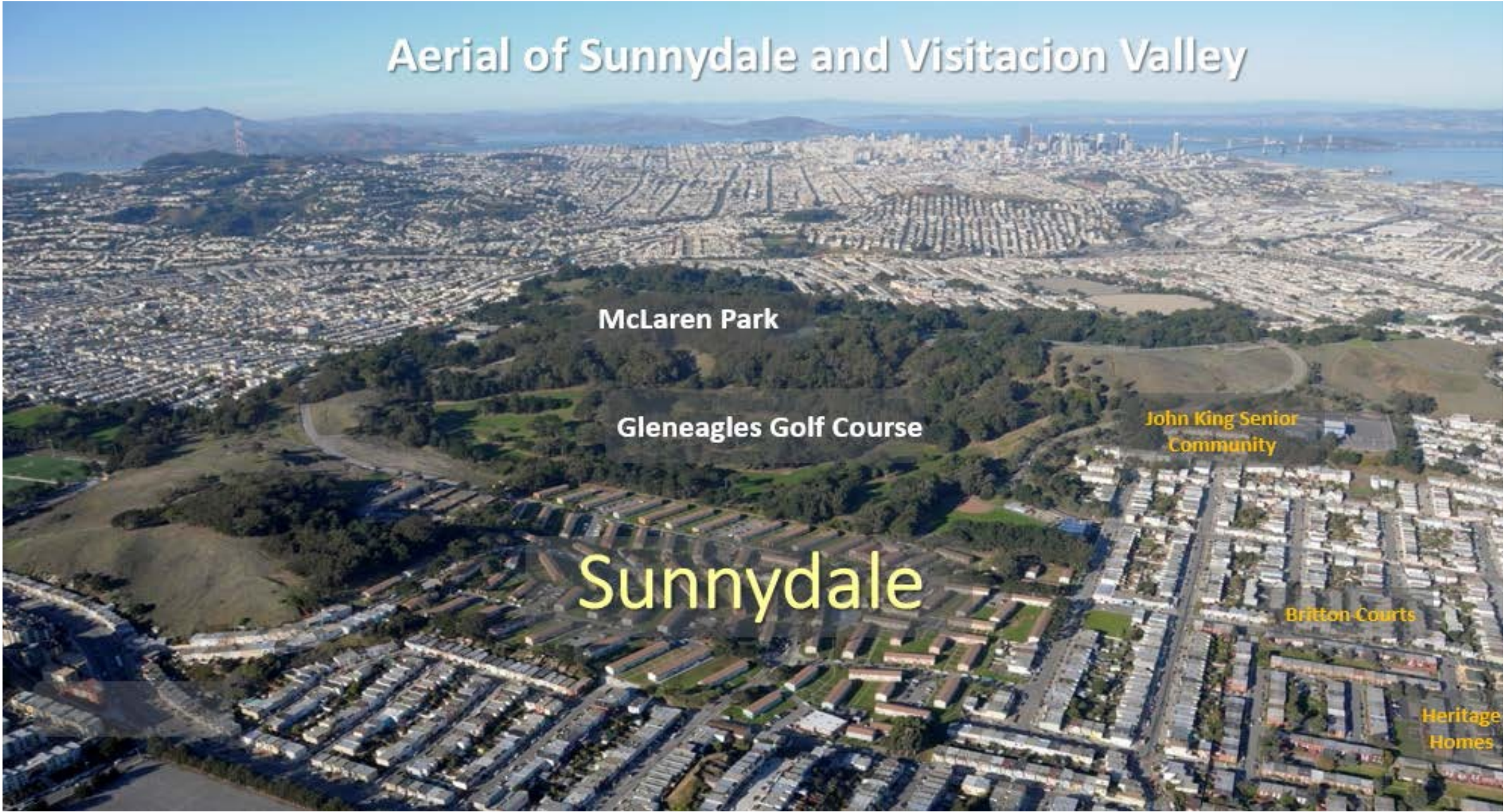
Gleneagles Golf Course

John King Senior  
Community

Sunnydale

Britton Courts

Heritage  
Homes







## SUNNYDALE HOPE SF | PHASE I-4

SAN FRANCISCO, CA | JANUARY 12, 2022 | MERCY HOUSING CALIFORNIA, THE RELATED COMPANIES OF CALIFORNIA



Completed



SUNNYDALE HOPE SF | PHASE I-4

SAN FRANCISCO, CA | JANUARY 12, 2022 | MERCY HOUSING CALIFORNIA, THE RELATED COMPANIES OF CALIFORNIA



# Leasing Up

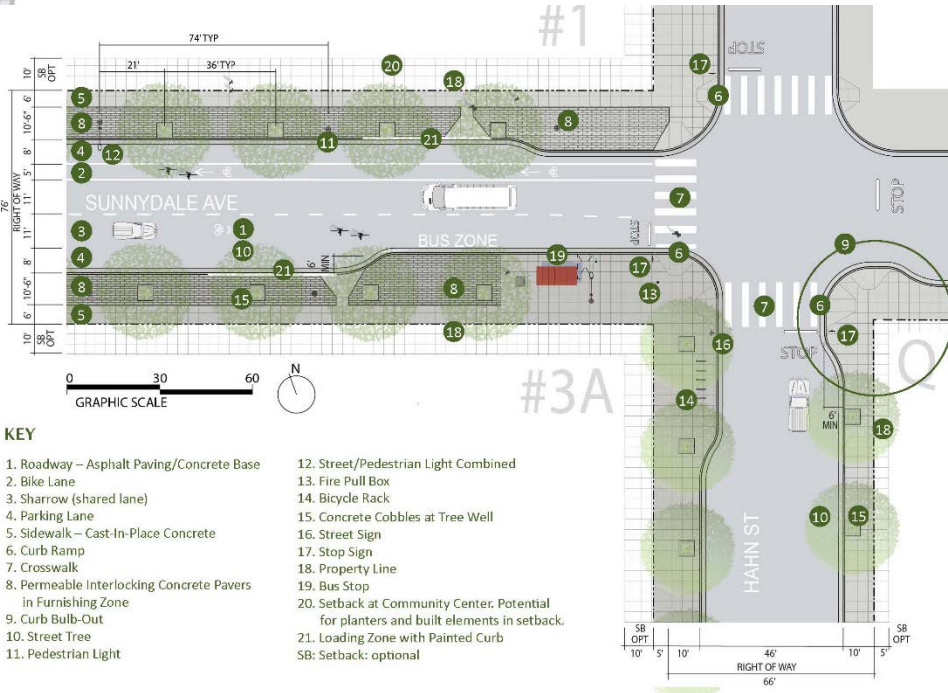


## SUNNYDALE HOPE SF | PHASE I-4

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# Current Request





# Upcoming Developments



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# Upcoming Developments



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# HERZ PLAYGROUND RECREATION CENTER

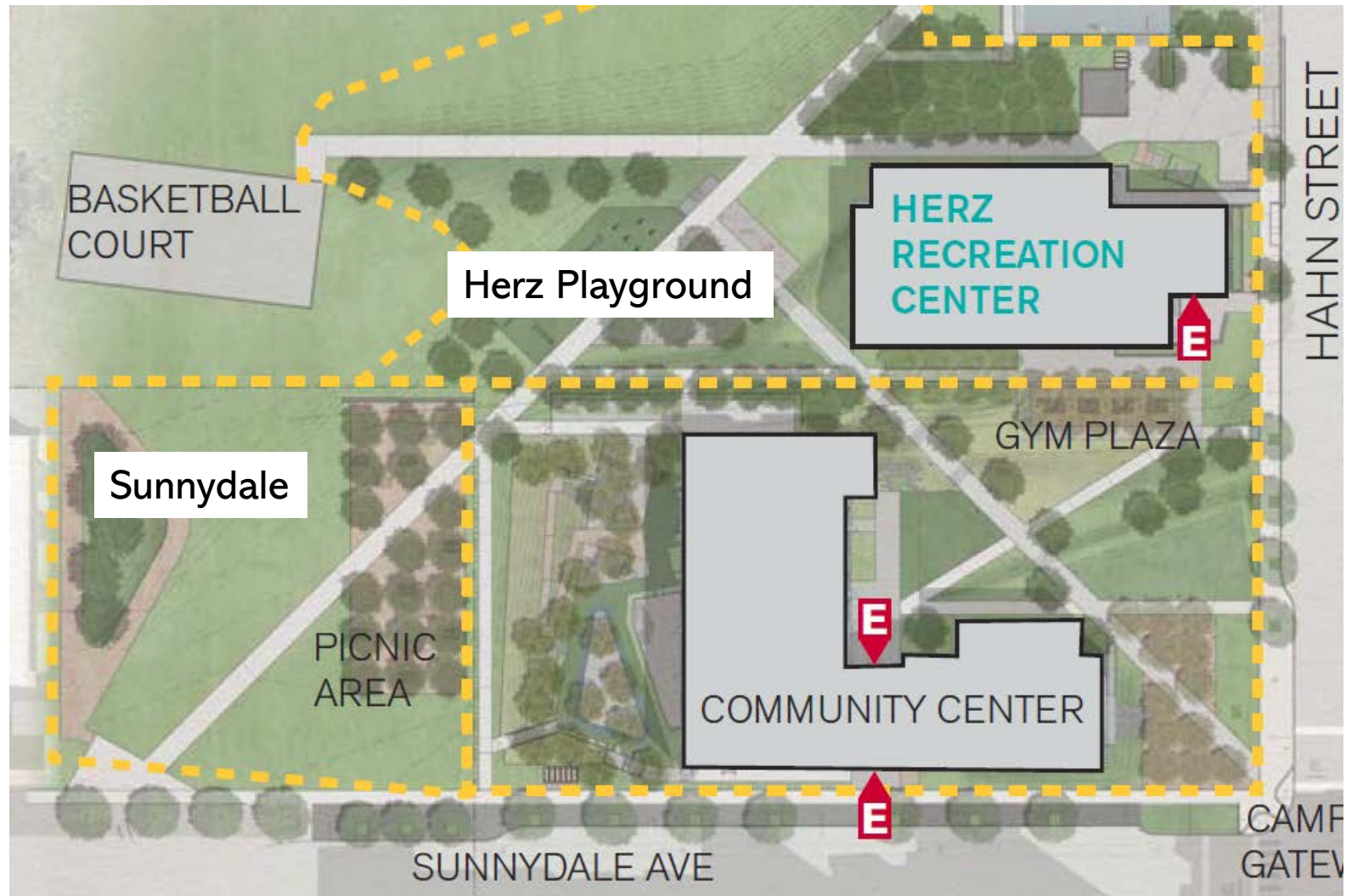
Accept and Expend Resolution

San Francisco Board of Supervisors, Budget and Finance Committee

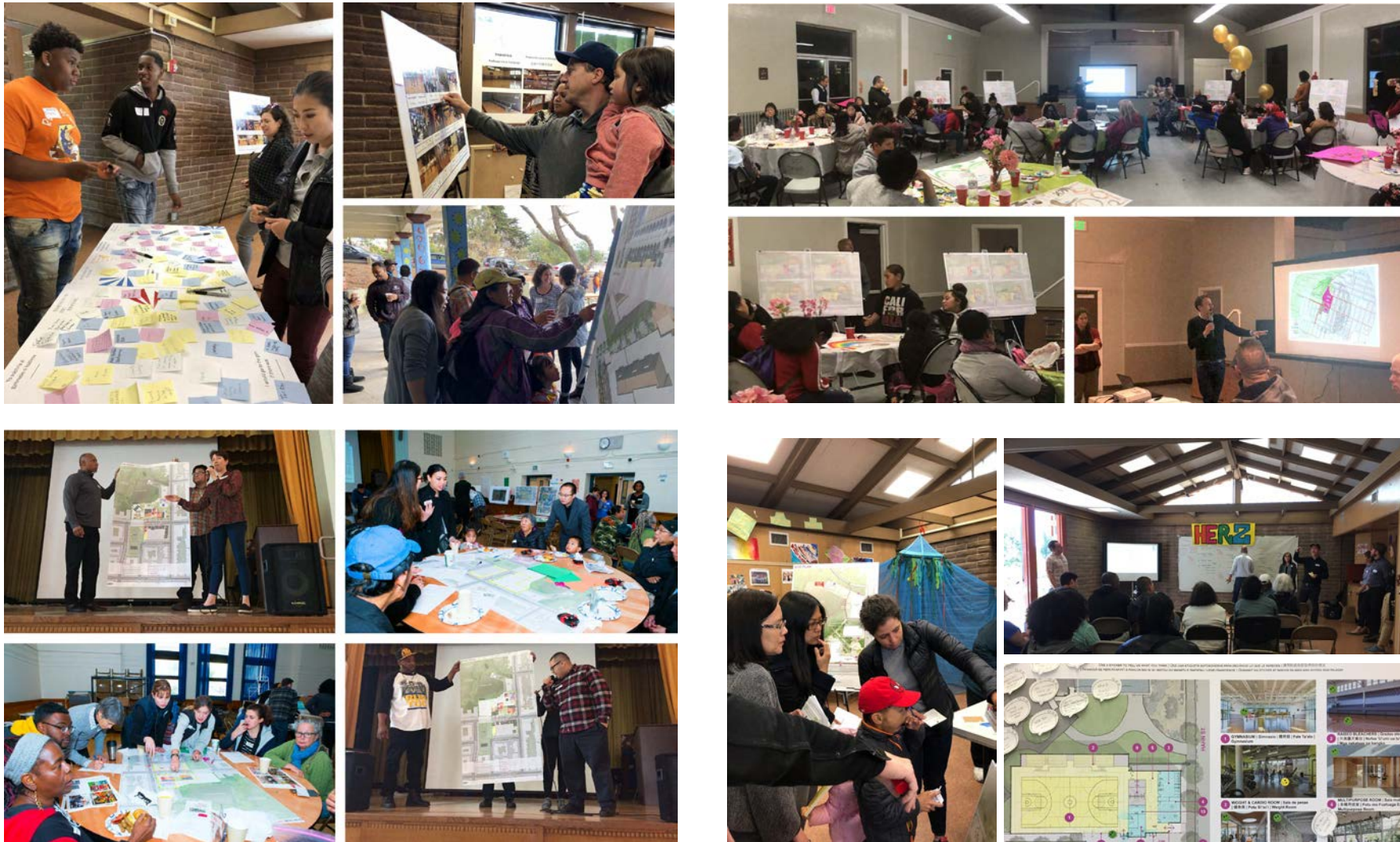
February 2, 2022



# SUNNYDALE HUB



# COMMUNITY OUTREACH AND VISION



2018

OPEN HOUSE #1  
SEPTEMBER 2018

2019

WORKSHOP #1  
DECEMBER 2018

WORKSHOP #2  
FEBRUARY 2019

OPEN HOUSE #2  
FAMILY DAY  
May 2019

2020

COMMUNITY MEETING # 1  
JUNE 2019

COMMUNITY MEETING #2  
JULY 2020

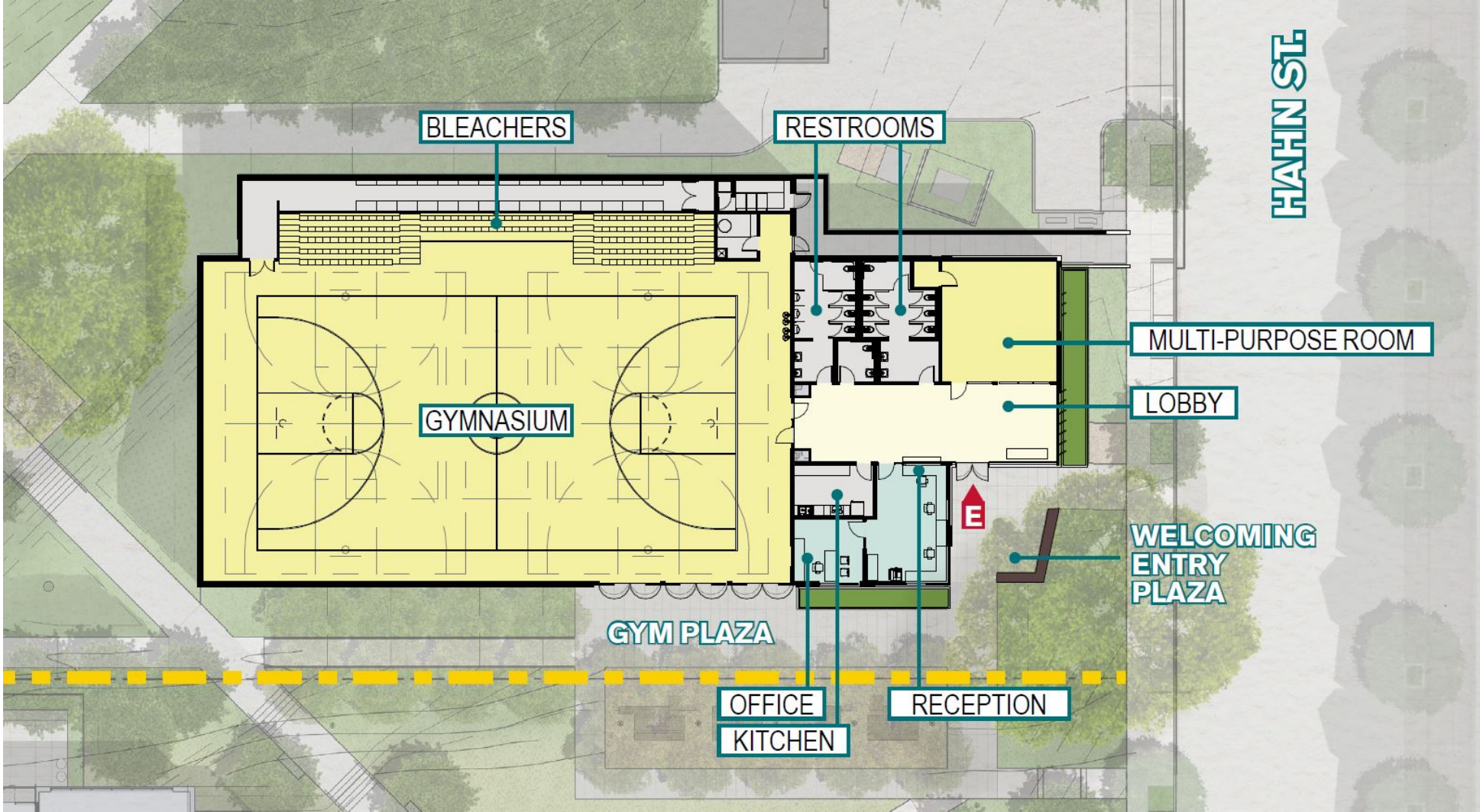
FOCUS GROUPS  
AUGUST 2020

2021

COMMUNITY MEETING #3  
FEBRUARY 2021



# RECREATION CENTER: PROPOSED FLOOR PLAN



# Project Delivery and Funding

## Current Project Funding:

- \$10,000,000 2020 Health and Recovery Bond
- \$10,000,000 Private Fundraising Campaign
- \$600,000 General Fund
- \$2,000,000 *State Regional Parks Grant*
- \$1,500,000 *Federal Funding from Appropriations Bill*
- **Total: \$24,100,000 (\$20,600,000 confirmed to date)**



# Project Delivery and Funding

## Grant Agreement Highlights:

- Each commit to \$10 million in project funding
- Work together on project delivery methods to reduce cost, and/or identify additional sources of funding if needed
- Sunnydale Infrastructure provides in-kind design documents and project coordination services, and cash or in-kind support for construction.
- RPD provides project management & construction with city funds
- Future joint use agreement





# PROJECT SCHEDULE



Herz Playground Recreation Center

