

1 [Appropriation and De-appropriation - District 10 General City Responsibility - District 10
2 Projects and Services - Various Departments - \$850,000 - FY2021-2022]

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3 **Ordinance de-appropriating \$850,000 from General City Responsibility and re-**
4 **appropriating \$250,000 to the Department of Children, Youth and Their Families**
5 **for safety plan implementation in District 10; \$100,000 to the Department of**
6 **Children, Youth and Their Families for trauma informed services for youth in**
7 **District 10; \$200,000 to the Office of Economic and Workforce Development for an**
8 **essential services Bayview Hub in District 10; \$250,000 to the Office of Economic**
9 **and Workforce Development for cameras in Visitation Valley; and \$50,000 to the**
10 **Human Services Agency for services for seniors in Visitation Valley in Fiscal Year**
11 **(FY) 2021-2022.**

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13 Note: Additions are single-underline italics Times New Roman;
14 deletions are ~~strikethrough italics Times New Roman~~.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

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18 Be it ordained by the People of the City and County of San Francisco:

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21 Section 1. The sources of funding outlined below are herein de-appropriated to
22 reflect the projected sources of funding for FY2021-2022.

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Uses De-appropriation

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1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	10020 GF Continuing	10023227 - 0004/	506070	Programmatic	\$100,000
5	Authority Ctrl /	17058	Programmatic	Projects	
6	230018	GE Board District	Projects		
7	GEN General City	Projects – District			
8	Responsibility	10 Board Projects/			
9		GE Board District			
10		Projects			
11					
12	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	\$750,000
13	Authority Ctrl /	17058	Programmatic	Projects	
14	230018	GE Board District	Projects		
15	GEN General City	Projects – District			
16	Responsibility	10/			
17		GE Board District			
18		Projects			
19	Total USES De-Appropriation				\$850,000

22 Section 2. The uses of funding outlined below are herein appropriated to reflect
23 the projected funding available for FY 2021-22.

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25 **USES APPROPRIATION**

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF	10022896 –8210,	538010	Safety Plan	\$250,000
4	Continuing	BOS Allocations –	Community	Implementation in	
5	Authority Ctrl /	BOS Children D10/	Based	District 10	
6	229218	16916	Organization		
7	Department of	CH BOS	Services		
8	Children, Youth and	Allocations			
9	Their Families				
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11	10020 GF	10022896 –8210,	538010	Trauma informed	\$100,000
12	Continuing	BOS Allocations –	Community	Services for youth	
13	Authority Ctrl /	BOS Children D10/	Based	in District 10	
14	229218	16916	Organization		
15	Department of	CH BOS	Services		
16	Children, Youth and	Allocations			
17	Their Families				
18					
19	10020 GF	XXXXXXXX –XXXX	XXXX	Essential services	\$200,000
20	Continuing	XXXXXXXX /	XXXXXXXX	in the Bayview	
21	Authority Ctrl /	XXXXXXXX		Hub	
22	XXXXXX	XXXXXXXX			
23	Office of Economic				
24	and Workforce				
25	Development				

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF	XXXXXXXX –XXXX	XXXX	Cameras in	\$250,000
4	Continuing	XXXXXXXX /	XXXXXXXX	Visitation Valley	
5	Authority Ctrl /	XXXXXXXX			
6	XXXXXXXX	XXXXXXXX			
7	Economic and				
8	Workforce				
9	Development				
10					
11					
12	12965 SR Nov	10024557 –0014,	538010	Services for	\$50,000
13	2016 Prop I Dignity	HS AG Dignity Fund	Community	seniors in	
14	/ 149649	20354	Based	Visitation Valley	
15	Human Services	Nov 16 Prop I	Organization		
16	Agency – Office of	Dignity	Services		
17	Comm Partner				
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21	Total USES				\$850,000
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1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.

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6 APPROVED AS TO FORM:
7 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

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9 By: _____/s/_____
10 JON GIVNER
Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

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