

1 [Municipal Transportation Agency Overtime Appropriations]

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3 **Resolution encouraging the San Francisco Municipal Transportation Agency (SFMTA)**
4 **to develop a plan and the SFMTA Board to adopt a policy to address overtime overruns**
5 **in FY2011-2012 and subsequent years.**

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7 WHEREAS, The Office of the Controller, in its March 3, 2011 Biannual and Monthly
8 Overtime Report for Fiscal Year 2010-2011, reports that the five City departments that use
9 the most overtime – SFMTA, Fire, Police, Public Health, and Sheriff – collectively account for
10 87.6% of total Citywide overtime hours; and

11 WHEREAS, The ten City departments that use the most overtime – SFMTA, Fire,
12 Police, Public Health, Sheriff, Public Utilities Commission, Airport Commission, Emergency
13 Management, Administrative Services, and Recreation and Parks – represent 97% of
14 budgeted and actual overtime in FY 2009-2010; and

15 WHEREAS, The Office of the Controller projects that these top ten departments will
16 represent 96% of actual overtime in FY 2010-11; and,

17 WHEREAS, The Office of the Controller projects overtime in FY 2010-2011 to exceed
18 budget by \$39.7 million and to be \$11.9 million more than overtime expenditures in FY 2009-
19 2010; and,

20 WHEREAS, The SFMTA accounted for \$5.4 million of the \$11.9 million increase in
21 overtime expenditures in FY 2010-11 compared to the prior year; and,

22 WHEREAS, As of the pay period ending May 27, 2011, the SFMTA represented
23 41.52% of the City’s total overtime hours for FY 2010-2011; and

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1 WHEREAS, SFMTA staff, in their presentation to the Government Audit and Oversight
2 Committee on May 12, 2011, projected that SFMTA overtime amounts in FY 2010-2011
3 would exceed their previously budgeted amount by 154 percent; and,

4 WHEREAS, The Board of Supervisors supports good governance and responsible
5 budgeting practices; now, therefore, be it

6 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
7 hereby encourages the SFMTA to address its overtime expenditures by developing a plan to
8 better manage overtime expenditures in FY2011-2012 and subsequent fiscal years; and, be it

9 FURTHER RESOLVED, That the Board of Supervisors of the City and County of San
10 Francisco urges the SFMTA Board to adopt a policy that more effectively manages overtime
11 expenditures; and, be it

12 FURTHER RESOLVED, That the Board of Supervisors of the City and County of San
13 Francisco directs the Clerk of the Board to send a copy of this resolution to the SFMTA
14 Director and the SFMTA Board of Directors.

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