Lombard Street Vision Zero Project
Active Transportation Program and
State Transportation Improvement Program
Grant Budget

Sources		Amount
Active Transportation Program (ATP)	$	3,800,000
State Transportation Improvement Program (STIP)	$	1,910,000
Proposition K sales tax	$	1,625,399
Other Local Funds	$	10,128,700
TOTAL COST	**$**	**17,464,099**

Uses		Amount
Planning/Conceptual Engineering	$	235,440
Environmental	$	28,759
Design	$	1,568,087
Construction	$	15,631,813
TOTAL COST	**$**	**17,464,099**