

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2
3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: convention**
6 **facilities management, central shops security, janitorial and security services**
7 **(Administrative Services); body removal services (Medical Examiner); budget analyst**
8 **(Board of Supervisors); security services (Public Works); community services (District**
9 **Attorney); absentee voter ballot distribution (Department of Elections); security**
10 **services (Human Services Agency); shelter and intake for status offenders (Juvenile**
11 **Probation); Project S.A.F.E. (Police); jail food services (Sheriff); and mainframe system**
12 **support (Telecommunications and Information Services).**

13 WHEREAS, The Electorate of the City and County of San Francisco passed
14 Proposition J in November 1976, allowing City and County Departments to contract with
15 private companies for specific services which can be performed for a lower cost than similar
16 work by City and County employees (Charter Section 10.104.15); and,

17 WHEREAS, The City has previously approved outside contracts for the services listed
18 below; and,

19 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
20 the services listed below to a private contractor will continue to achieve substantial cost
21 savings for the City; and,

22 WHEREAS, The Controller's certification, which confirms that said services can be
23 performed at lower costs to the City and County by private contractor than by employees of
24 the City and County, is on file with the Clerk of the Board of Supervisors in File

25
Mayor
BOARD OF SUPERVISORS

COMMUNICATIONS DIVISION
JUN 2 2008
RECEIVED

No. _____, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2008 through June 30, 2009.

Department/Function	City Cost (High)	Contract Cost (High)	Savings	FTEs
Administrative Services (ADM)				
Convention Facilities Management	\$21,707,728	\$18,067,506	\$3,640,222	237.5
Central Shops – Security	\$256,744	\$126,171	\$130,573	3.0
Janitorial Services	\$2,916,506	\$1,877,121	\$1,039,385	36.5
Security Services	\$1,780,600	\$948,763	\$831,837	26.2
Medical Examiner (CME)				
Body Removal Services	\$103,714	\$53,934	\$49,780	1.0
Board of Supervisors (BOS)				
Budget Analyst	\$2,888,695	\$2,531,233	\$357,462	16.0
Department of Public Works (DPW)				
Security Service - 1680 Mission St. and 30 Van Ness, 5 th Floor	\$237,271	\$103,560	\$133,711	3.6

1	District Attorney (DAT)					
2	Community United Against Violence	\$297,358	\$196,230	\$101,128	3.0	
3						
4	Department of Elections (REG)					
5	Absentee Voter Ballot Distribution	\$851,906	\$250,635	\$601,271	18.3	
6						
7	Human Services Agency (DSS)					
8	Security Services	\$7,993,341	\$3,918,447	\$4,074,893	95.0	
9						
10	Juvenile Probation (JUV)					
11	Shelter and Intake for Status					
12	Offenders	\$781,160	\$291,396	\$489,764	8.9	
13						
14	Police Department (POL)					
15	Project S.A.F.E.	\$1,092,983	\$688,402	\$404,581	9.0	
16						
17	Sheriff (SHF)					
18	Food Service - County Jail	\$2,604,477	\$1,313,684	\$1,290,792	28.0	
19						
20	Telecommunications and Information					
21	Services (TIS)	\$1,664,072	\$844,129	\$819,943	10.0	
22						
23						
24		Totals	\$45,176,555	\$31,211,211	\$13,965,342	496.0
25						



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 080768

Date Passed:

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: convention facilities management, central shops security, janitorial and security services (Administrative Services); body removal services (Medical Examiner); budget analyst (Board of Supervisors); security services (Public Works); community services (District Attorney); absentee voter ballot distribution (Department of Elections); security services (Human Services Agency); shelter and intake for status offenders (Juvenile Probation); Project S.A.F.E. (Police); jail food services (Sheriff); and mainframe system support (Telecommunications and Information Services).


July 8, 2008 Board of Supervisors — ADOPTED

Ayes: 10 - Alioto-Pier, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval

Excused: 1 - Ammiano

File No. 080768

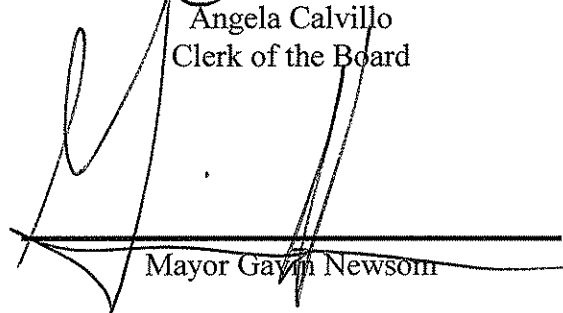
I hereby certify that the foregoing Resolution was ADOPTED on July 8, 2008 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board

7.11.08

Date Approved



Mayor Gavin Newsom