

1 [To appropriate funding for the December 2003 run-off election].

2  
3 **Ordinance appropriating \$2,016,330 from the Proposition A Implementation Project and**  
4 **re-appropriating \$274,000 of permanent salaries for a total of \$2,290,330 to the**  
5 **operating fund for temporary salaries, non-personal services, materials and supplies**  
6 **and services of other departments associated with the December 2003 run-off election**  
7 **for the Department of Elections for fiscal year 2003-04.**

8 Be it ordained by the People of the City and County of San Francisco:  
9 Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

<b>Department And Number</b>	<b>Sources of Funds and Purpose of Appropriation</b>	<b>Debit</b>	<b>Amount Credit</b>
<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
1G-AGF-ACP	REG	FCH	
General Fund	Elections	Elections	
Continuing Projects			
<b><u>Project</u></b>			
PRG041	Prop A Implementation		
<b><u>Funding Sources</u></b>			
067-06B00	Programmatic Projects	\$2,016,330	
(805013)	Carryforward		
001-00100	Permanent Salaries	\$274,000	
(805013)			

1	<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>	<b>Credit</b>
3		<b>Appropriation</b>		
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
5	1G-AGF-ACP	REG	FCH	
6	General Fund	Elections	Elections	
7	Continuing Projects			
8	<b><u>Project</u></b>			
9	PRG041	Prop A Implementation		
10	<b><u>Funding Uses</u></b>			
11	091-093G	Operating Transfer Out to		\$2,016,330
12	(XXXXXXXXXX)	1G-AGF-AAA		
13	<b>Department</b>	<b>Sources of Funds and</b>		<b>Amount</b>
14	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>	<b>Credit</b>
15		<b>Appropriation</b>		
16	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
17	1G-AGF-AAA	REG	FCH	
18	General Fund	Elections	Elections	
19	<b><u>Funding Sources</u></b>			
20	095-0951G	Operating Transfer In	2,016,330	
21		from 1G-AGF-ACP		
22	<b><u>Funding Uses</u></b>			
23	001-00500	Temporary Salaries -		\$600,000
24	(805002)	Miscellaneous		
25				

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Debit</b>	<b>Amount</b>
	<b>And Number</b>	<b>Purpose of</b>		<b>Credit</b>
2		<b>Appropriation</b>		
3	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
4	1G-AGF-AAA	REG	FCH	
5	General Fund	Elections	Elections	
6	001-00901	Premium Pay –		\$2,500
7	(805002)	Miscellaneous		
8	001-01101	Overtime –		\$123,225
9	(805002)	Miscellaneous		
10	021-02600	Court Fees and Other		\$396,425
11	(805002)	Compensation		
12	021-02700	Professional and		\$252,830
13	(805002)	Specialized Services		
14	021-03011	Property Rent		\$13,300
15	(805002)			
16	021-03100	Rents & Leases		\$61,435
17	(805002)	Equipment		
18	021-03500	Other Current Expenses		\$259,880
19	(805002)			
20	040-0400	Materials & Supplies		\$351,250
21	(805002)			
22	081-081BI	Services of Other		\$20,000
23	(805002)	Departments – Building		
24		Inspection		
25				

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>
3		<b>Appropriation</b>	<b>Credit</b>
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
5	1G-AGF-AAA	REG	FCH
6	General Fund	Elections	Elections
7	<b><u>Funding Uses</u></b>		
8	081-081ET	Services of Other	\$45,000
9	(805002)	Departments –	
10		Telephone	
11	081-081WB	Services of Other	\$2,000
12	(805002)	Departments – DPW-	
13		Building Repair	
14	081-081MR	Services of Other	\$30,000
15	(805002)	Departments – Municipal	
16		Railway	
17	081-081PF	Services of Other	\$500
18	(805002)	Departments – Central	
19		Shops	
20	081-081PO	Services of Other	\$3,145
21	(805002)	Departments – Port	
22		Commission	
23	081-081SH	Services of Other	\$93,840
24	(805002)	Departments – Sheriff	
25			

1 2 3 4	Department	Sources of Funds and	Amount	
	And Number	Purpose of	Debit	Credit
5		Appropriation		
6	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
7	1G-AGF-AAA	REG	FCH	
8	General Fund	Elections	Elections	
9	081-081PR	Services of Other		\$35,000
10	(805002)	Departments –		
11		Reproduction		
12		Total	<u>\$2,290,330</u>	<u>\$2,290,330</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney