



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Honorable Supervisor Sandra Fewer
Budget and Finance Committee Chair
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Linda Wong, Clerk
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

RE: Release of Budget and Finance Committee Reserve

In accordance with the provisions of the Adopted Budget and Appropriation Ordinance 165-20 for the fiscal year ending June 30, 2021 and the fiscal year ending June 30, 2022, I am hereby requesting the release of the Budget and Finance Committee reserve in the amount of \$64,200,000 for FY2020-21 appropriated for the implementation of the City's Homelessness Recovery Plan. These funds were placed on Committee reserve pending a detailed spending plan from the Department of Homelessness and Supportive Housing. The proposed spending plan for FY20-21 is attached to this request and I am formally requesting a hearing regarding the release of Budget and Finance Committee reserve.

The Adopted FY20-22 Budget included Our City, Our Home (Proposition C) funding in HSH's budget to support the ongoing COVID-19 emergency response for people experiencing homelessness and implementation of a rehousing plan for clients temporarily sheltered at SIP hotels during the public health emergency. The Department has proposed a detailed plan to better to fund the ongoing emergency housing response as well as housing exits for more than 2,000 clients. The Committee's release of reserve will enable the Department to implement this rehousing strategy to quickly rehouse vulnerable clients.

If you need any additional information to allow for the release of these reserves, please contact Gigi Whitley, Deputy Director for Administration and Finance at gigi.whitley@sfgov.org. Thank you in advance for your review and release of this reserve.

Sincerely,

Abigail Stewart-Kahn
Interim Director

Attachments: HSH Proposition C Spending Proposal and Our City, Our Homes Presentati

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