

1 [To rescind appropriation for positions impacted by the Management Classification and
2 Compensation Plan and working on the Airport Runway project].

3 **Ordinance rescinding appropriations totaling \$1,825,845 for positions impacted by the**
4 **Management Classification and Compensation Plan and working on the Airport**
5 **Runway project at the Airport for fiscal year 2001-02.**

7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

10 Department	11 Sources of Funds and	12 Amount
13 And Number	14 Purpose of	15 Debit
16 Fund	17 Appropriation	18 Credit
19 <u>Fund</u>	20 <u>Department</u>	21 <u>Program</u>
22 5A-AAA-AAP	23 AIR	24 BGF
25 SFIA-Operating	Airport Commission	Administration,
Funds		Business
<u>Funding Sources</u>		
001-00100	Permanent Salaries	\$1,472,456
(AIRRUNWAY)		
013-01901	Mandatory Fringes	\$353,389
(AIRRUNWAY)		
	Total	\$1,825,845

1	Department	Sources of Funds and		
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5A-AAA-AAP	AIR	BGF	
6	SFIA-Operating	Airport Commission	Administration,	
7	Funds		Business	
8				
9	<u>Funding Uses</u>			
10	999-99999B	Fund Balance		\$1,825,845
11	(XXXXXXXXXXXX)			
12		Total 5A-AAA-AAP	<u>\$1,825,845</u>	<u>\$1,825,845</u>

13
14 Section 2. Funds are rescinded for the abolishment of 17 positions by amendment to the
15 Annual Salary Ordinance (Board of Supervisors File No. _____) as follows:

16	<u>Class No.</u>	<u>Classificaion Title</u>	<u>Rate</u>	<u>Number</u>
17				<u>Of Positions Abolished</u>
18	0922	Manager V	\$2418B3241	0.19 FTEs
19	0931	Manager VII	\$2800B3752	0.38 FTEs
20	0932	Manager VIII	\$3012B4036	0.14 FTEs
21	0933	Manager IX	\$3241B4343	1.05 FTEs
22	0941	Manager X	\$3486B4672	0.76 FTEs
23	0943	Manager XII	\$4229B5667	0.14 FTEs
24	0955	Deputy Director V	\$4229B5667	0.38 FTEs
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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney
By: _____
Deputy City Attorney

FUNDS AVAILABLE
EDWARD M. HARRINGTON
Controller
By: _____