

# Funding Recommendations May 2015

## for South of Market Community Stabilization Fund

<u>Agency</u>	<u>Program Description</u>	<u>1 Year Funding</u>
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### **Funding for Fiscal Year 2015-2016**

#### *Access to Housing*

<b>Veterans Equity Center</b>	Case management and rental housing application assistance	\$75,000
<b>Consumer Credit Counseling Services SF</b>	Access to rental housing and financial literacy services	\$75,000
<i>Access to Housing, Subtotal</i>		<i>\$150,000</i>

#### *Neighborhood Planning/Community Cohesion*

<b>Rebuilding Together SF</b>	Administer small community action grants and provide technical assistance	\$50,000
<b>Filipino American Development Foundation</b>	Administer neighborhood collaborative to convene SoMa stakeholders	\$50,000
<b>United Playaz</b>	Provide support to Bessie Carmichael School to strengthen service infrastructure	\$50,000
<i>Neighborhood Planning/Community Cohesion, Subtotal</i>		<i>\$150,000</i>

#### *Technical Assistance/Capacity Building*

<b>Renaissance Entrepreneurship Center</b>	Provide fund development consulting to grantees in the SoMa portfolio	\$50,000
<b>Veterans Equity Center</b>	Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity	\$5,000

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<b>Consumer Credit Counseling Services SF</b>	Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity	\$5,000
<b>Urban Solutions</b>	Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity	\$5,000
<b>West Bay Multi-Service Corporation</b>	Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity	\$5,000
<i>Technical Assistance/Capacity Building, Subtotal</i>		<i>\$70,000</i>
 <i>Financial Literacy</i>		
<b>Earn</b>	Financial literacy and starter savings accounts for SoMa residents	\$50,000
<i>Financial Literacy, Subtotal</i>		<i>\$50,000</i>
 <i>Neighborhood and Business Coordination</i>		
<b>Renaissance Entrepreneurship Center</b>	Entrepreneurship training at local CBOs	\$75,000
<b>Renaissance Entrepreneurship Center/Lawyer's Committee for Civil Rights</b>	Legal support and small business development	\$75,000
<b>Filipino American Development Foundation/South of Market Community Action Network</b>	Workforce development and employer connection	\$75,000
<b>Positive Resource Center</b>	Employment services and community engagement primarily for disabled persons	\$75,000

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<u>Agency</u>	<u>Program Description</u>	<u>1 Year Funding</u>
<b>Urban Solutions</b>	Tech training and mentoring for SoMa residents and business owners	\$75,000
<b>Mission Hiring Hall</b>	Employment services, family support and asset building for families in SoMa	\$75,000
<b>Central Market Community Benefit District</b>	2 Blocks of Art – an art walk event designed to strengthen relationships among community members, cultural institutions and small businesses	\$20,000
<i>Neighborhood and Business Coordination, Subtotal</i>		<i>\$470,000</i>
<b><i>SoMa Community Stabilization Fund Expenditure Request Total for FY2015-16</i></b>		<b><i>\$890,000</i></b>

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\* Please note that funding for the infrastructure projects below is contingent upon Board of Supervisors approval of a pending settlement agreement between the City and County of San Francisco and the Bay Area Association of Governments/ABAG Financing Authority for Nonprofit Corporations.

***Infrastructure Projects***

<b>MTA</b>	Pedestrian crosslight at Russ and Howard Streets	\$350,000
<b>Recreation and Park Department</b>	Traffic calming and other improvements at South Park	Up to \$375,00 (final amount determined upon receipt of funds from ABAG and amount of interest earned)
<b><i>Rincon Hill Community Improvements Fund Expenditure</i></b>		<b><i>\$725,000</i></b>

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### **Funding for Fiscal Year 2016-2017 Contingent upon Grantee Performance**

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<i>SoMa Community Stabilization Fund Expenditure Request Total for FY2016-17</i>		<i>\$890,000</i>
<b><i>TOTAL EXPENDITURE REQUEST</i></b>		<b><i>\$2,505,000</i></b>