

1 [Public Education Enrichment Fund – FY2012-2013]

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3 **Resolution approving the San Francisco Children and Families Commission**
4 **expenditure plan for the Public Education Enrichment Fund for FY2012-2013.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY2012-2013 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which increases the FY2012-2013 amount to
12 \$70.85 million to the San Francisco Unified School District and San Francisco Children and
13 Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisors may defer payment of
16 up to 25 percent of the City’s contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option and the City’s allocation to the fund is
18 \$53.14 million in FY2012-2013 and the City’s deferral of payment is \$17.71 million to future
19 years; and

20 WHEREAS, the San Francisco Children and Families Commission fund requirement is
21 \$17.71 million plus interest in FY2012-2013; and

22 WHEREAS, the San Francisco Children and Families Commission has proposed a
23 plan to use the allocation of \$17.71 million for preschool development and enhancement
24 activities; as prescribed by the Charter; and

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1 WHEREAS, the San Francisco Children and Families Commission’s estimated
2 available budget in FY2012-2013 is \$18.98 million including a \$1.27 million carry-forward of
3 unspent funds from the prior year allocation; and

4 WHEREAS, the Controller’s Office has reviewed the San Francisco Children and
5 Families Commission’s expenditure plan including performance measures, finds it to be
6 consistent with the requirements of the Charter, and has provided comments to the Mayor and
7 Board of Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Children and Families
10 Commission for FY2012-2013.

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