

Exhibit A

APPROPRIATIONS LIMIT ADJUSTMENT FACTOR AND CALCULATIONS BY DISTRICT

	Appropriations Limit Change Factors for FY25-26 ⁽¹⁾				
	Appropriation Limit Calculation for FY24-25	Total County Population Change Factor	California Per Capita Personal Income Factor	Appropriations Limit Adjustment Factor	Appropriation Limit Calculation for FY25-26
STD No. 2009-1 (SF Sustainable Financing)⁽²⁾					
Improvement Area No. 1	\$2,404,311	-0.39%	6.44%	1.0602	\$2,549,168
Improvement Area No. 2	\$2,944,645	-0.39%	6.44%	1.0602	\$3,122,057
CFD No. 2014-1 (Transbay Transit Center)	\$479,807,119	-0.39%	6.44%	1.0602	\$508,714,941
CFD No. 2016-1 (Treasure Island)⁽²⁾					
Improvement Area No. 1	\$128,630,605	-0.39%	6.44%	1.0602	\$136,380,449
Improvement Area No. 2	\$94,863,671	-0.39%	6.44%	1.0602	\$100,579,097
Improvement Area No. 3	\$254,016,124	-0.39%	6.44%	1.0602	\$269,320,301
STD No. 2019-1 (Pier 70 Condominiums)	\$2,118,954,831	-0.39%	6.44%	1.0602	\$2,246,619,402
STD No. 2019-2 (Pier 70 Leased Properties)	\$2,298,696,523	-0.39%	6.44%	1.0602	\$2,437,190,322
STD No. 2020-1 (Mission Rock Facilities/Services)	\$4,618,362,909	-0.39%	6.44%	1.0602	\$4,896,613,917
STD No. 2022-1 (Power Station)	\$991,233,920	-0.39%	6.44%	1.0602	\$1,050,954,614
IRFD No.1 (Treasure Island)	\$274,411,956	-0.39%	6.44%	1.0602	\$290,944,958
IRFD No. 2 (Hoedown Yard, Pier 70)	\$119,519,607	-0.39%	6.44%	1.0602	\$126,720,525

1. The total County Population Change Factor and California Per Capital Personal Income Factor per the California State Department of Finance. The Appropriations Limit Adjustment Factor is determined by multiplying the Population Change Factor by the Income Factor.

Sources: California Department of Finance

2. Improvement areas may be established as properties annex into the CFD from the future annexation area for the CFD, and an appropriations limit applicable to such improvement area will be established in connection with such annexation.