



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Paul Miyamoto, Sheriff
San Francisco Sheriff's Department
City Hall – 1 Dr. Carlton B. Goodlett Place, Room 456
San Francisco, CA 94102

Attention: Katherine Johnson, Undersheriff

RE: Contracting for County Jail Food Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

SHF - Sheriff

Jail Food Service (21360)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS					
vJCName	Job Class	FTE	FY 2025-26 Personnel Cost Low		FY 2025-26 Personnel Cost High
Senior Administrative Analyst	1823_C	0.10	\$	17,219	\$ 20,482
Food Service Worker	2604_C	2.00	\$	188,846	\$ 229,148
Food Service Supervisor	2618_C	3.00	\$	342,874	\$ 403,625
Senior Food Service Supervisor	2619_C	4.00	\$	496,011	\$ 586,028
Food Service Manager Administrator	2620_C	1.00	\$	152,894	\$ 179,781
Cook	2654_C	9.00	\$	1,073,233	\$ 1,262,646
Holiday Pay - Miscellaneous			\$	34,439	\$ 42,072
Premium Pay - Miscellaneous			\$	30,720	\$ 37,531
Sum:		19.10	\$	2,336,236	\$ 2,761,313

ADDITIONAL CITY COSTS					
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26 Low Estimate		FY 2025-26 High Estimate
	0		\$	0	\$ 0
Total Non-Personnel Costs:			\$	0	\$ 0

ESTIMATED TOTAL CITY COST **\$ 2,336,236 \$ 2,761,313**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$	2,336,236	\$	2,761,313
LESS: ESTIMATED TOTAL CONTRACT COST		\$	1,457,645	\$	1,460,908
ESTIMATED SAVINGS		\$	878,591	\$	1,300,405
% of Savings to City Cost			37.61%		47.09%