

1 [Contract Amendment - Treeline Security, Inc. - Security Guard Services - Not to Exceed  
2 \$38,977,000]

3 **Resolution approving a second amendment to PeopleSoft Umbrella Contract ID**  
4 **GRP0000007 between the City, acting by and through the Office of Contract**  
5 **Administration (“OCA”), and Treeline Security, Inc. for security guard services,**  
6 **increasing the contract amount by \$30,227,000 for a total not to exceed amount of**  
7 **\$38,977,000 with no changes to the contract term of August 1, 2023, through July 31,**  
8 **2028; and to authorize OCA to enter into amendments or modifications to the contract**  
9 **that do not materially increase the obligations or liabilities to the City and are**  
10 **necessary to effectuate the purposes of the contract or this Resolution.**

11  
12 WHEREAS, On February 23, 2023, the Office of Contract Administration (OCA) issued  
13 a Request for Proposals (“RFP”) for as-needed Citywide security guard services to be utilized  
14 by all City agencies, including Real Estate Division, Juvenile Probation Department, Mayor’s  
15 Office of Housing and Community Development, and Public Utilities Commission; and

16 WHEREAS, The RFP consisted of four (4) separately awarded Aggregates (A1, A2,  
17 B1, B2); and

18 WHEREAS, Aggregates B1 and B2 resulted in the award of “Umbrella” Term Contracts  
19 under which all City departments in need of security guard services may issue individual  
20 departmental contracts for multi-year engagements through July 31, 2028; and

21 WHEREAS, Treeline Security, Inc. (Contractor), a Contract Monitoring Division (CMD)  
22 Certified Micro Local Business Enterprise (LBE), submitted a proposal for Aggregate B1 and  
23 was one of the three highest ranked proposers for that Aggregate, as a result of which  
24 Contractor was awarded PeopleSoft Umbrella Contract ID GRP0000007; and

1           WHEREAS, PeopleSoft Umbrella Contract ID GRP0000007 was executed on August  
2 1, 2023 (“Original Agreement”); and

3           WHEREAS, The Original Agreement has a term of August 1, 2023, through July 31,  
4 2028, and an initial not to exceed amount of \$8,750,000; and

5           WHEREAS, OCA amended the Original Agreement on July 30, 2024, to add roving  
6 guard services with no change to the not to exceed amount or duration (the “First  
7 Amendment”); and

8           WHEREAS, The RFP stated that the initial not to exceed amount of each awarded  
9 contract would be increased based on actual usage; and

10           WHEREAS, OCA now wishes to amend the agreement a second time to increase the  
11 maximum expenditure by \$30,227,000 for a total not to exceed amount of \$38,977,000  
12 (“Second Amendment”); and

13           WHEREAS, The increase to the not to exceed amount is based on an estimated  
14 projected monthly need of \$580,393 by multiple City departments for security guard services  
15 for the remainder of the contract term; and

16           WHEREAS, Charter, Section 9.118(b) requires Board of Supervisors’ approval by  
17 Resolution of any contract which, when entered into, extends over 10 years, and of any  
18 contract which, when entered into, costs the City \$10,000,000 or more; and

19           WHEREAS, The proposed Amendment contained in File No. 240900, is substantially in  
20 final form, with all material terms and conditions included, and only remains to be executed by  
21 the parties upon approval of this Resolution; now, therefore, be it

22           RESOLVED, That the Board of Supervisors hereby approves the Amendment in  
23 substantially the form contained in File No. 240900; and, be it

24           FURTHER RESOLVED, That the Board of Supervisors authorizes OCA to make any  
25 modifications to the Amendment, prior to its final execution by all parties, that OCA

1 determines, in consultation with the City Attorney, are consistent with this Resolution, in the  
2 best interest of the City, do not materially increase the obligations or liabilities of the City, are  
3 necessary or advisable to effectuate the purposes of the Amendment, and are in compliance  
4 with all applicable laws, including City's Charter; and, be it

5 FURTHER RESOLVED, That within 30 days of the Amendment being fully executed by  
6 all parties, OCA shall submit to the Clerk of the Board of Supervisors a completely executed  
7 copy for inclusion in File No. 240900; this requirement and obligation resides with the  
8 Department, and is for purposes of having a complete file only, and in no manner affects the  
9 validity of approved Amendment.

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