

1 [Accept and Expend Private Grant - Mission Bay South Plan First Source Hiring
2 Program, and Amendment to the Annual Salary Ordinance - FYs 2013-2014 and
3 2014-2015 - \$500,000]

4 **Ordinance retroactively authorizing the Office of Economic and Workforce**
5 **Development (OEWD) to accept and expend a grant in the amount of \$500,000**
6 **from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program,**
7 **and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014**
8 **and FY2014-2015) to reflect addition of two Class 9704 Employment and**
9 **Training Specialists III positions (1.00 FTE) and one Class 2992 Contract**
10 **Compliance Officer I position (0.50 FTE) in the Office of Economic and**
11 **Workforce Development for the period of October 1, 2013, to June 30, 2016.**

12
13 NOTE: Additions are single-underline italics Times New Roman;
14 deletions are ~~strikethrough italics Times New Roman~~.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. Findings

19 (a) On November 16, 1998, the former Redevelopment Agency of the City
20 and County of San Francisco entered into the Mission Bay South Owner Participation
21 Agreement ("South OPA") with the Catellus Development Corporation (CDC). The
22 South OPA amended The Mission Bay South Redevelopment Plan (Ordinance No.
23 335-98). The Plan provides for the redevelopment, rehabilitation, and revitalization of
24 the area generally bounded by Seventh Street, Mariposa Street, relocated Terry
25 Francois Boulevard and China Basin Channel and containing approximately two
hundred thirty eight (238) acres of land.

Mayor Lee
BOARD OF SUPERVISORS

1 (b) The South OPA established the First Source Hiring Fund to enable the
2 City to prepare economically disadvantaged individuals for the entry level positions
3 created within the South Plan Area. CDC agreed to provide one and one-half million
4 dollars (\$1,500,000) into the First Source Hiring Fund to be used for the purposes of
5 job training, referral, and other activities of the citywide First Source Hiring Program
6 as determined by the City.

7 (c) In November 2004, FOCIL-MB purchased the land and development
8 rights from CDC to become the Master Developer of the Mission Bay South
9 Redevelopment Plan.

10 (d) The funds are to be contributed by FOCIL-MB in three increments of
11 five hundred thousand dollars (\$500,000) upon completion of each project that brings
12 the total combined, cumulative development of Commercial Industrial, Retail, Hotel
13 uses, as defined in the Mission Bay South Redevelopment Plan, to one million, two
14 million, and three million leasable square feet, respectively.

15 (e) On September 9, 2013, the Office of Economic and Workforce
16 Development received the first installment of \$500,000.

17 Section 2. Authorization to accept and expend grant funds.

18 (a) The Board of Supervisors hereby authorizes the Office of Economic and
19 Workforce Development to retroactively accept and expend, on behalf of the City and
20 County of San Francisco, First Source Funds in the amount of \$500,000 for the
21 purpose of providing job training and referral services to prepare economically
22 disadvantaged San Francisco residents for entry level positions within the South Plan
23 Area.

24 (b) The grant includes a budget for indirect costs of \$122,100 (32.31%).
25

1 Section 3. Grant funded positions; Amendment to FY 2013-14 and FY 2014-
2 2015 Annual Salary Ordinance.

3 The hereinafter designated sections and items of Ordinance No. 160-13
4 (Annual Salary Ordinance, FY 2013-2014 and FY 2014-2015) are hereby amended to
5 add three (3) positions (1.5 FTE) in the Office of Economic and Workforce
6 Development, and shall read as follows:

7
8 Department: ECN Economic and Workforce Development (21)
9 Program: BL1 Workforce Training
10 Subfund: 2S-CDB-GNC
11 Index Code: ECNWDMBFS

12	Amendment: # of Pos.	Class and Item No.	Compensation Schedule
13	<u>Add 0.5 FTE</u>	<u>9704 Employment and Training Specialist III</u>	<u>\$2,483 B \$3,018</u>
14	<u>Add 0.5 FTE</u>	<u>9704 Employment and Training Specialist III</u>	<u>\$2,483 B \$3,018</u>
15	<u>Add 0.5 FTE</u>	<u>2992 Contract Compliance Officer I</u>	<u>\$2,969 B \$3,608</u>

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APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: Virginia Dario Elizondo
Virginia Dario Elizondo
Deputy City Attorney

By: Micki Callahan 10/23/13
Micki Callahan
Department of Human Resources

APPROVED: Edwin M. Lee
for Edwin M. Lee
Mayor

APPROVED: Ben Rosenfield
Ben Rosenfield
Controller

Recommended:

Todd Rufo
Todd Rufo, Director
Office of Economic and Workforce Development



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 131083

Date Passed: December 10, 2013

Ordinance retroactively authorizing the Office of Economic and Workforce Development (OEWD) to accept and expend a grant in the amount of \$500,000 from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program, and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014 and 2014-2015) to reflect addition of two Class 9704 Employment and Training Specialists III positions (1.00 FTE) and one Class 2992 Contract Compliance Officer I position (0.50 FTE) in OEWD for the period of October 1, 2013, to June 30, 2016.

November 20, 2013 Budget and Finance Committee - RECOMMENDED

November 26, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

December 10, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 131083

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/10/2013 by the Board of Supervisors of the City and County of San Francisco.

Handwritten signature of Angela Calvillo
Angela Calvillo
Clerk of the Board

Handwritten signature of Mayor
Mayor

12/18/13
Date Approved